

### A. OFFICE OF THE SECRETARY

### New Appropriations, by Program/Project

### A. PROGRAMS

**P 969,695,000 P 249,080,000 P 5,000,000 P 1,223,775,000**

**48,180,000** **48,180,000**

1,017,875,000	249,080,000	5,000,000	1,271,955,000
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13,414,000	81,089,000	520,000	95,023,000
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32.887.000	6.827.000	100.000	39.814.000
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4,672,000	115,000	4,787,000
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1,345,000 1,345,000

557,000	20,000,000	250,000	20,807,000
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19,655,000	145,000	19,800,000
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8.638.000 8.638.000

33,751,000	9,215,000	42,966,000
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80,609,000	151,441,000	1,130,000	233,180,000
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88,812,000	1,223,440,000	5,707,000	1,317,959,000
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1,700,000	51,431,000	53,131,000
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c. Health Facilities Maintenance and Operations	2,378,035,000	1,783,592,000	1,616,255,000	5,777,882,000
d. Health Facility Standards, Regulations and Licensing	132,416,000	98,870,000	41,720,000	273,006,000
e. Provision of Drugs and Medicines, Medical and Dental Supplies and Materials, Vaccines, Reagents and Other Biological Supplies subject to Section 35, Book VI of E.O. 292	991,000	37,500,000		38,491,000
f. Implementation of the Regional Licensing and Standards Enforcement, Malaria, Filariasis and Schistosomiasis Programs and Other Health Related Retained Activities		60,886,000		60,886,000
g. Local Health Board Liaison and Coordination		15,136,000		15,136,000
h. Regional Funds to Assist Primary Health Care Programs of Local Government Units		123,931,000		123,931,000
i. Centers of Wellness Program for Special and Regional Hospitals, Medical Centers, Sanitaria and other hospitals		19,096,000		19,096,000
j. Women and Children Protection Unit		12,094,000		12,094,000
k. Regional Assistance Fund for Drugs and Medicines of Provincial and Municipal Hospitals		50,000,000		50,000,000
Sub-Total, Operations	2,601,954,000	3,475,976,000	1,663,682,000	7,741,612,000
Total, Programs	3,700,438,000	3,876,497,000	1,669,812,000	9,246,747,000
<b>B. PROJECTS</b>				
<b>I. Locally-Funded Project(s)</b>				
a. Construction, Improvement, Repair and Rehabilitation/ Renovation and Purchase of Equipment of Special Hospitals, Medical Centers, Sanitaria, Regional Hospitals, Central Office, Regional Field Office and Other Related Facilities on Priority Basis as may be Determined by the Secretary of Health			39,564,000	39,564,000
b. Strengthening of Occupational Toxicology and Industrial Hygiene		10,000,000	10,000,000	20,000,000
c. Upgrading of Hospital Emergency Room for SRA Provinces			40,000,000	40,000,000
d. Establishment of Substance Abuse Treatment and Rehabilitation Centers in Manila (Quirino Memorial Medical Center), Iloilo (Western Visayas Medical Center) and Davao (Davao Regional Medical Center)	1,400,000	9,400,000	89,200,000	100,000,000
e. Construction of Mindanao Heart Center (Davao Regional Hospital), Davao City, including P50,000,000 for the Acquisition of cardiovascular surgery and other operating room equipment			100,000,000	100,000,000
f. Operational Requirements of the Diabetes Commission	5,000,000	10,000,000	5,000,000	20,000,000
g. Operational Requirements of the Municipal Hospital in Imus, Cavite	3,000,000	2,000,000	5,000,000	10,000,000

h. Provision for Drugs and Medicines, Medical and Dental Supplies and Materials, Vaccines, Reagents and Other Biological Supplies	80,000,000		80,000,000
i. Medical Care Assistance Program including Financial Assistance to Selected Government Hospitals, Subsidy to Confined Indigent Patients, Medical/Health Care to Indigent Patients and Under-Privileged Veterans and Medical Assistance to the Calamity Stricken Areas	16,000,000		16,000,000
j. Acquisition of Ambulances and Other Health Related Equipment		90,000,000	90,000,000
Sub-Total, Locally-Funded Project(s)	9,400,000	127,400,000	378,764,000
			515,564,000
II. Foreign-Assisted Project(s)			
a. First Water Supply, Sewerage and Sanitation Sector Project (IBRD Loan No. 3242 PH)	2,631,000	29,727,000	32,358,000
Peso Counterpart	2,631,000	29,727,000	32,358,000
b. Philippine Health Development Project (IBRD Loan No. 3099 PH)	195,501,000	27,664,000	3,075,000
Peso Counterpart	195,501,000	9,657,000	205,158,000
Loan Proceeds		18,007,000	3,075,000
c. Palawan Integrated Area Development Project (Phase II) (ADB Loan No. 1033/1034 PHI)	6,904,000	16,428,000	23,332,000
Peso Counterpart	1,037,000	2,465,000	3,502,000
Loan Proceeds	5,867,000	13,963,000	19,830,000
d. Urban Health and Nutrition Project (IDA Loan No. 2506 PH)	46,450,000	207,424,000	41,550,000
Peso Counterpart		14,112,000	14,112,000
Loan Proceeds	46,450,000	193,312,000	41,550,000
e. Women's Health and Safe Motherhood Project (ADB Loan No. 1331-PHI-SF)	3,676,000	152,827,000	141,077,000
Peso Counterpart	472,000	22,063,000	105,055,000
Loan Proceeds	3,204,000	130,764,000	36,022,000
f. Women's Health and Safe Motherhood Project (IBRD Loan No. 3852-PH)		80,629,000	12,511,000
Peso Counterpart		8,400,000	1,374,000
Loan Proceeds		72,229,000	11,137,000
g. Women's Health and Safe Motherhood Project (KFM Grant-Assisted)		9,098,000	9,098,000
Peso Counterpart		9,098,000	9,098,000
h. Upgrading of Radiological Capabilities of Selected DOH Hospitals and Priority Programs (French Loan-Assisted)	3,600,000	181,800,000	185,400,000
Peso Counterpart	3,600,000	1,600,000	5,200,000
Loan Proceeds		180,200,000	180,200,000

i. Upgrading of 'Amang' Rodriguez Sr. Memorial Hospital (French Loan-Assisted)	6,534,000	6,440,000	12,974,000
Peso Counterpart	594,000		594,000
Loan Proceeds	5,940,000	6,440,000	12,380,000
Sub-Total, Foreign-Assisted Project(s)	255,162,000	533,931,000	386,453,000 1,175,546,000
Peso Counterpart	199,641,000	99,716,000	108,029,000 407,386,000
Loan Proceeds	55,521,000	434,215,000	278,424,000 768,160,000
Total, Projects	264,562,000	661,331,000	765,217,000 1,691,110,000
TOTAL, NEW APPROPRIATIONS	P 3,965,000,000	P 4,537,828,000	P 2,435,029,000 P10,937,857,000

### Special Provisions

1. Subsidy for Indigent Patients. The amount herein appropriated to cover the fees and charges for the utilization of specialized equipment in private hospitals or clinics which are not available in government hospitals shall be released and utilized in accordance with such rules and regulations as may be approved by the President of the Philippines upon recommendation of the Secretary of Health.

2. Assistance to Indigent Patients in Private Hospitals. The amount herein appropriated for subsidy to indigent patients who may be confined in private hospitals in areas where there are inadequate government facilities, as may be determined by the President of the Philippines upon recommendation of the Secretary of Health, shall be allocated by region according to the following formula: forty percent (40%)-Equal sharing; thirty percent (30%)-Population; and thirty percent (30%)-Poverty incidence.

3. Authority to Undertake Bulk Purchases. The Department of Health is authorized, subject to auditing laws, rules and regulations, to undertake bulk procurement of drugs, medicines, medical and dental supplies, equipment and instruments for all the agencies and field units under its supervision, except regional hospitals, medical centers and special hospitals including those in the Autonomous Region in Muslim Mindanao, to obtain volume discounts and ensure better quality of items delivered: PROVIDED, That funds allocated for the purchase of drugs, medicines, medical and dental supplies and materials shall be equitably allocated by region: PROVIDED, FURTHER, That the drugs, medicines and medical and dental supplies and materials so purchased shall be equitably distributed by legislative district: PROVIDED, FINALLY, That a quarterly report of such purchases and distribution shall be submitted to the Committee on Appropriations of the House of Representatives and the Committee on Finance of the Senate not later than thirty (30) days after the end of each quarter.

4. Procurement of Drugs and Medicines of Regional Hospitals, Medical Centers and Special Hospitals. Regional hospitals, medical centers and special hospitals are hereby authorized, subject to auditing laws, rules and regulations, to procure drugs, medicines, medical and dental supplies, equipment and instruments. The share of the said hospitals in the appropriation authorized in this Act for this purpose shall be released directly to the hospitals.

5. Conditions for Emergency Purchases. Notwithstanding the provision of Sec. 21 of the general provisions, emergency purchases by the Department of Health shall only be resorted to in cases of force majeure, such as but not limited to war, calamities, whether natural or man-made, epidemics or when a needed product is in short supply or can not be held in storage for a long period.

Products or goods bought during an emergency should be delivered and distributed for the duration of the emergency. Any emergency purchase shall be subject to existing COA rules and regulations.

6. Subsidy for Indigent Mental Patients. The amount herein appropriated under the National Center for Mental Health may be used for the payment of allowance or subsidy for indigent patients placed under the Foster-Family Care Program at the rate not exceeding Twenty Five Pesos (P25.00) per patient per day in accordance with such rules and regulations as may be approved by the Secretary of Health.

7. Use of Savings. The Secretary of Health is authorized through the respective Chiefs of the eight (8) sanitarium in the country to utilize savings in each sanitarium's budget for maintenance and other operating expenses as part of the respective sanitariums' conversion plan to provide cash incentives to dischargeable cases for livelihood and relocation expenses in an amount not exceeding Ten Thousand Pesos (P10,000.00) per discharged case.

8. Implementation of DOH Projects. In the implementation of its various programs and projects, the DOH shall create summer jobs and other activities in support of Kabataan 2000 for the youth aged 15 to 25, per Executive Order No. 139 dated 28 November 1993: PROVIDED, That such summer jobs shall not exceed two (2) months.

9. Use and Release of Fund for the Implementation of the Magna Carta of Public Health Workers. The amount herein appropriated for the implementation of the Magna Carta of Public Health Workers shall be used for the payment of hazard pay of the Department of Health retained health personnel who are exposed to the risk of contracting diseases or to conditions that will endanger their well-being. The release of the fund shall be subject to the implementing guidelines to be issued jointly by the Department of Health and the Department of Budget and Management.

10. Submission of Quarterly Report. Within thirty (30) days after the end of each quarter, the Secretary of Health shall submit a report on the releases and utilization of funds, including program/project accomplishments, to the Senate Committee on Finance and the House Committee on Appropriations, copy furnished the Department of Budget and Management, the Commission on Audit and the appropriate Committee Chairman of the Senate and the House of Representatives with jurisdiction over health matters.

11. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the following programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>I. General Administration and Support</b>				
<b>a. General Administration and Support Services</b>	P 969,695,000	P 249,080,000	P 5,000,000	P 1,223,775,000
<b>1. Central Office</b>	358,506,000	52,362,000		410,868,000
a. General management and supervision including the study of the procurement system	85,715,000	51,387,000		137,102,000
b. Provision for the implementation of Magna Carta of Public Health Workers per RA 7305	203,325,000			203,325,000
c. Assistance to Local Government Units for the implementation of Magna Carta for Devolved Public Health Workers	69,466,000			69,466,000
d. Administration of incoming foreign and local commodities		975,000		975,000
<b>2. Regional Offices</b>	611,189,000	196,718,000	5,000,000	812,907,000
<b>a. General management and supervision</b>	611,189,000	196,718,000	5,000,000	812,907,000
1. National Capital Region	30,891,000	18,938,000		49,829,000
2. Region I	42,704,000	8,233,000		50,937,000
3. Cordillera Administrative Region	27,266,000	6,112,000		33,378,000
4. Region II	46,792,000	14,720,000		61,512,000
5. Region III	38,352,000	12,238,000		50,590,000
6. Region IV	78,649,000	24,992,000		103,641,000
7. Region V	38,264,000	11,750,000		50,014,000
8. Region VI	35,695,000	19,426,000		55,121,000
9. Region VII	40,724,000	24,094,000	5,000,000	69,818,000
10. Region VIII	50,859,000	14,324,000		65,183,000
11. Region IX	41,176,000	10,773,000		51,949,000
12. Region X	54,555,000	10,680,000		65,235,000
13. Region XI	51,904,000	11,267,000		63,171,000
14. Region XII	32,279,000	8,071,000		40,350,000

15. CARAGA Region	1,079,000	1,100,000		2,179,000
b. Productivity Incentive Benefits	48,180,000			48,180,000
Sub-Total, General Administration and Support	1,017,875,000	249,080,000	5,000,000	1,271,955,000
II. Support to Operations				
a. Health Information and Health Education Services	13,414,000	81,089,000	520,000	95,023,000
1. Public information and health education services	7,487,000	28,760,000	150,000	36,397,000
2. Health intelligence services	5,927,000	6,910,000	270,000	13,107,000
3. Field Epidemiology Program		25,138,000		25,138,000
4. Health and Management Information Systems		8,362,000	100,000	8,462,000
5. Healthy Philippines Initiative Program		11,919,000		11,919,000
b. Health Human Resource Development System	32,887,000	6,827,000	100,000	39,814,000
1. Health education and manpower development	6,548,000	5,325,000	100,000	11,973,000
2. Provision for a pool of 136 MS II (PT) and 10 MS II (FT)	16,381,000			16,381,000
3. Provision for a pool of 60 Resident Physicians	9,958,000			9,958,000
4. Rural health practice training of underboard physicians and nurses		1,502,000		1,502,000
c. Health Policy and Development Program		4,672,000	115,000	4,787,000
d. Department Legislative and Executive Liaison and Coordination		1,345,000		1,345,000
e. National Drug Policy	557,000	20,000,000	250,000	20,807,000
f. Essential National Health Research		19,655,000	145,000	19,800,000
g. Local Government Assistance and Monitoring Service		8,638,000		8,638,000
h. Support to Regional Health Training Centers	33,751,000	9,215,000		42,966,000
1. National Capital Region	2,434,000	692,000		3,126,000
2. Region I	2,754,000	488,000		3,242,000
3. Cordillera Administrative Region	2,107,000	700,000		2,807,000
4. Region II	2,009,000	705,000		2,714,000
5. Region III	3,453,000	729,000		4,182,000
6. Region IV	2,756,000	1,770,000		4,526,000
7. Region V	2,219,000	880,000		3,099,000

8. Region VI	2,087,000	154,000	2,241,000
9. Region VII	2,571,000	397,000	2,968,000
10. Region VIII	2,667,000	846,000	3,513,000
11. Region IX	2,801,000	1,083,000	3,884,000
12. Region X	1,821,000	91,000	1,912,000
13. Region XI	2,405,000	243,000	2,648,000
14. Region XII	1,667,000	437,000	2,104,000

## Sub-Total, Support to Operations

80,609,000	151,441,000	1,130,000	233,180,000
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## III. Operations

a. Public Health Services	88,812,000	1,223,440,000	5,707,000	1,317,959,000
1. Family Health Nutrition and Welfare	24,044,000	558,268,000	790,000	583,102,000
a. Maternal and Child Health Service	7,308,000	19,381,000	120,000	26,809,000
b. Nutrition Service	5,627,000	73,451,000	330,000	79,408,000
c. Family Planning Service	5,564,000	29,913,000	260,000	35,737,000
d. Dental Health Service	5,545,000	12,448,000	80,000	18,073,000
e. Control of Diarrheal Diseases		19,067,000		19,067,000
f. Immunization Program		362,049,000		362,049,000
g. Control of Acute Respiratory Infection		20,332,000		20,332,000
h. Family Health Program		21,627,000		21,627,000
2. National Disease Control Program	36,434,000	507,582,000	4,417,000	548,433,000
a. Communicable Disease Control Program	29,728,000	326,274,000	4,317,000	360,319,000
1. Communicable Disease Control Service	6,008,000	1,721,000	2,711,000	10,440,000
2. Tuberculosis Control	5,427,000	195,184,000	1,000,000	201,611,000
a. Tuberculosis Control Services	5,427,000	7,375,000	1,000,000	13,802,000
b. Assistance to the Philippine Tuberculosis Society and its clinics as well as the Cebu Pavilion in Cebu City, and for the operation and maintenance of the Quezon Institute		26,622,000		26,622,000
c. National Tuberculosis Control Program		161,187,000		161,187,000
3. AIDS and Sexually Transmitted Disease Control Program	2,949,000	39,915,000	175,000	43,039,000

4. Malaria Control Program	5,329,000	23,573,000	175,000	29,077,000
5. Rabies Control Program		48,293,000		48,293,000
6. Schistosomiasis Control Program	10,015,000	8,021,000	256,000	18,292,000
7. Dengue Control Program		4,794,000		4,794,000
8. Filaria Control Program		996,000		996,000
9. National Leprosy Elimination Program		3,777,000		3,777,000
b. Non-communicable Disease Control Program	6,706,000	181,308,000	100,000	188,114,000
1. Non-communicable Disease Control Service	6,706,000	9,900,000	100,000	16,706,000
2. Cardiovascular Disease Control		49,374,000		49,374,000
3. Smoking Cessation Program		11,115,000		11,115,000
4. Cancer Control		37,433,000		37,433,000
5. Blindness Prevention		22,974,000		22,974,000
6. Preventive Nephrology		37,732,000		37,732,000
7. National Preventive Mental Health Program		3,419,000		3,419,000
8. Occupational Health Program		9,361,000		9,361,000
3. Environmental Health Program	5,915,000	22,471,000	100,000	28,486,000
a. Environmental Health Service	5,681,000	14,539,000	100,000	20,320,000
b. Operation of Inter-Agency Committee on Environmental Health	234,000	2,765,000		2,999,000
c. Hospital Waste Management		5,167,000		5,167,000
4. Community Health Program	4,071,000	122,795,000	400,000	127,266,000
a. Community Health Service	4,071,000	6,030,000	200,000	10,301,000
b. Traditional Medicine Program		17,049,000	200,000	17,249,000
c. Health Development Program		36,276,000		36,276,000
d. Disability Prevention and Community-Based Rehabilitation Program		5,090,000		5,090,000
e. Indigenous People's Health		2,450,000		2,450,000
f. Support to the Priority Provinces		55,900,000		55,900,000
1. Batanes		1,300,000		1,300,000
2. Mt. Province		1,500,000		1,500,000
3. Abra		1,400,000		1,400,000
4. Benguet		2,700,000		2,700,000
5. Ifugao		1,300,000		1,300,000
6. Kalinga Apayao		2,500,000		2,500,000



7. Antique	2,400,000		2,400,000
8. Capiz	5,400,000		5,400,000
9. Negros Oriental	3,700,000		3,700,000
10. Guimaras	1,300,000		1,300,000
11. Masbate	3,000,000		3,000,000
12. Romblon	1,400,000		1,400,000
13. Aurora	1,300,000		1,300,000
14. Eastern Samar	2,600,000		2,600,000
15. Southern Leyte	2,000,000		2,000,000
16. Leyte	5,400,000		5,400,000
17. Biliran	1,300,000		1,300,000
18. Basilan	2,400,000		2,400,000
19. Zamboanga del Sur	3,600,000		3,600,000
20. Agusan del Sur	3,200,000		3,200,000
21. Surigao del Sur	2,600,000		2,600,000
22. North Cotabato	3,600,000		3,600,000
5. Provision for a pool of eighty (80) Rural Health Physicians for Doctorless Communities	18,348,000	12,324,000	30,672,000
b. Primary Health Care Program	1,700,000	51,431,000	53,131,000
1. Support for the implementation of the Primary Health Care Program subject to Special Budget	1,700,000	51,431,000	53,131,000
c. Health Facilities Maintenance and Operations	2,378,035,000	1,783,592,000	1,616,255,000 5,777,882,000
1. National Hospital Health Emergency Preparedness and Response Program		6,500,000	6,050,000 12,550,000
a. Baguio General Hospital and Medical Center		770,000	650,000 1,420,000
b. Dr. Paulino J. Garcia Memorial Residence and Medical Center		770,000	650,000 1,420,000
c. East Avenue Medical Center		1,110,000	1,500,000 2,610,000
d. Dr. Jose Reyes Memorial Medical Center		770,000	650,000 1,420,000
e. Vicente Sotto Memorial Hospital		770,000	650,000 1,420,000
f. Western Visayas Medical Center		770,000	650,000 1,420,000
g. Zamboanga City Medical Center		770,000	650,000 1,420,000
h. Davao Medical Center		770,000	650,000 1,420,000
2. Strategic Tactical Operations for the Prevention of Disaster, Epidemic, Accidents, Trauma for Health (Stop Death)		28,230,000	6,200,000 34,430,000
3. Hospitals as Center for Wellness Program		9,244,000	9,244,000
4. Hospital Operations	2,367,808,000	1,732,589,000	1,600,910,000 5,701,307,000
a. Hospital Operations and Management Service	6,260,000	55,715,000	4,119,000 66,094,000

1. Hospital Operations and Management Service	6,260,000	4,815,000	1,727,000	12,802,000
2. Baby-Friendly Hospital Initiatives		4,000,000		4,000,000
3. Voluntary Blood Donation Program		36,000,000		36,000,000
a. National Voluntary Blood Donation Program		19,000,000		19,000,000
b. Provision for the operation and maintenance of the Blood Bank Centers		17,000,000		17,000,000
4. S.T.O.P. D.E.A.T.H. and Hospital Based Voluntary Blood Donation Program	10,900,000	2,392,000		13,292,000
A. Specialty Hospital	1,040,000	280,000		1,320,000
1. Philippine Heart Center	260,000	70,000		330,000
2. National Kidney and Transplant Institute	260,000	70,000		330,000
3. Lung Center of the Philippines	260,000	70,000		330,000
4. Phil. Children's Medical Center	260,000	70,000		330,000
B. Special Hospitals	3,168,000	660,000		3,828,000
1. Jose R. Reyes Memorial Medical Center	264,000			264,000
2. Rizal Medical Center	264,000	66,000		330,000
3. East Avenue Medical Center	264,000			264,000
4. Quirino Memorial Medical Center	264,000	66,000		330,000
5. Tondo Medical Center	264,000	66,000		330,000
6. Jose Fabella Memorial Hospital	264,000	66,000		330,000
7. National Children's Hospital	264,000	66,000		330,000
8. National Center for Mental Health	264,000	66,000		330,000
9. Philippine Orthopedic Center	264,000	66,000		330,000
10. San Lazaro Hospital	264,000	66,000		330,000
11. Research Institute for Tropical Medicine	264,000	66,000		330,000
12. "Amang" Rodriguez Medical Center	264,000	66,000		330,000
C. Regional Hospital and Medical Center and Sanitaria	6,692,000	1,452,000		8,144,000
National Capital Region	717,000	198,000		915,000
1. Dr. J.M. Rordiguez Memorial Hospital	189,000	66,000		255,000
2. Valenzuela District Hospital	264,000	66,000		330,000

3. Las Piñas District Hospital	264,000	66,000	330,000
Region I	528,000	132,000	660,000
1. Ilocos Regional Hospital	264,000	66,000	330,000
2. Mariano Marcos Hospital	264,000	66,000	330,000
CAR	264,000		264,000
1. Baguio General Hospital	264,000		264,000
Region III	692,000	132,000	824,000
1. Dr. P.J. Garcia Mem. Res. Medical Center	264,000		264,000
2. Talevera Extension Hospital	164,000	66,000	230,000
3. J.B. Lingad Memorial Hospital	264,000	66,000	330,000
Region IV	453,000	132,000	585,000
1. Batangas Regional Hospital	264,000	66,000	330,000
2. Culion Sanitarium	189,000	66,000	255,000
Region V	453,000	132,000	585,000
1. Bicol Medical Center	264,000	66,000	330,000
2. Bicol Sanitarium	189,000	66,000	255,000
Region VI	717,000	132,000	849,000
1. Western Visayas Medical Center	264,000		264,000
2. Corazon Montelibano Memorial Hospital	264,000	66,000	330,000
3. Western Visayas Sanitarium	189,000	66,000	255,000
Region VII	717,000	132,000	849,000
1. Celestino Gallares Memorial Hospital	264,000	66,000	330,000
2. Vicente Sotto Memorial Medical Center	264,000		264,000
3. Eversley Childs Sanitarium	189,000	66,000	255,000
Region VIII	264,000	66,000	330,000
1. Eastern Visayas Medical Center	264,000	66,000	330,000
Region IX	642,000	132,000	774,000
1. Zamboanga City Medical Center	264,000		264,000
2. Mindanao Central Sanitarium	189,000	66,000	255,000
3. Sulu Sanitarium	189,000	66,000	255,000

Region X		264,000	66,000	330,000
1. Northern Mindanao Regional Training Hospital		264,000	66,000	330,000
Region XI		528,000	66,000	594,000
1. Davao Medical Center		264,000		264,000
2. Davao Regional Hospital		264,000	66,000	330,000
Region XII		453,000	132,000	585,000
1. Cotabato Regional Hospital		264,000	66,000	330,000
2. Cotabato Sanitarium		189,000	66,000	255,000
b. Special Hospitals	1,127,360,000	674,187,000	673,562,000	2,475,109,000
1. Jose R. Reyes Memorial Medical Center	131,673,000	74,165,000	83,320,000	289,158,000
2. Rizal Medical Center	68,719,000	46,209,000	106,906,000	221,834,000
3. East Avenue Medical Center	122,921,000	70,626,000	75,685,000	269,232,000
4. Quirino Memorial Medical Center	56,465,000	39,637,000	78,229,000	174,331,000
5. Tondo Medical Center	48,136,000	34,383,000	71,737,000	154,256,000
6. Jose Fabella Memorial Hospital	124,062,000	60,018,000	19,559,000	203,639,000
7. National Children's Hospital	51,965,000	32,349,000	33,095,000	117,409,000
8. National Center for Mental Health	223,264,000	117,064,000	3,441,000	343,769,000
9. Philippine Orthopedic Center	126,966,000	85,140,000	38,000,000	250,106,000
10. San Lazaro Hospital	92,974,000	73,651,000	38,500,000	205,125,000
11. Research Institute for Tropical Medicine	34,678,000	19,181,000	15,000,000	68,859,000
12. "Amang" Rodriguez Medical Center	39,007,000	16,937,000	108,090,000	164,034,000
13. St. Anthony Mother and Child Hospital	6,530,000	4,827,000	2,000,000	13,357,000
c. Regional Medical Centers	604,076,000	458,579,000	376,292,000	1,438,947,000
1. Region I	53,753,000	45,722,000	39,500,000	138,975,000
a. Mariano Marcos Memorial Hospital, Tertiary (A-200) Batac, Ilocos Norte	27,053,000	19,345,000	23,500,000	69,898,000
b. Gov. Teofilo Sison Memorial Medical Center, Tertiary-Medical Center (A-300), Dagupan City	26,700,000	26,377,000	16,000,000	69,077,000
2. Cordillera Administrative Region	80,383,000	61,612,000	10,000,000	151,995,000
a. Baguio General Hospital and Medical Center, Tertiary-Medical Center (A-400) Baguio City	80,383,000	61,612,000	10,000,000	151,995,000

3. Region III	53,033,000	48,578,000	49,000,000	150,611,000
a. Dr. Paulino J. Garcia Memorial Research and Medical Center, Tertiary (A-400) Cabanatuan City	51,090,000	46,428,000	45,000,000	142,518,000
b. Talavera Extension Hospital, Secondary (A-10) Talavera, Nueva Ecija	1,943,000	2,150,000	4,000,000	8,093,000
4. Region V	81,803,000	59,795,000	47,100,000	188,698,000
a. Bicol Medical Center Tertiary-Medical Center (A-300), Naga City	81,803,000	59,795,000	47,100,000	188,698,000
5. Region VI	60,539,000	53,911,000	40,690,000	155,140,000
a. Western Visayas Medical Center, Tertiary (A-350) Iloilo City	60,539,000	53,911,000	40,690,000	155,140,000
6. Region VII	87,782,000	61,612,000	25,000,000	174,394,000
a. Vicente Sotto Memorial Medical Center, Tertiary-Medical Center (A-400), Cebu City	87,782,000	61,612,000	25,000,000	174,394,000
7. Region IX	49,955,000	31,025,000	78,593,000	159,573,000
a. Zambaonga City Medical Center, Tertiary (A-250), Zamboanga City	49,955,000	31,025,000	78,593,000	159,573,000
8. Region X	51,508,000	34,712,000	36,909,000	123,129,000
a. Northern Mindanao Medical Center, Tertiary Medical Center (A-300) Cagayan de Oro City	51,508,000	34,712,000	36,909,000	123,129,000
9. Region XI	85,320,000	61,612,000	49,500,000	196,432,000
a. Davao Medical Center, Tertiary-Medical (A-400) Davao City	85,320,000	61,612,000	49,500,000	196,432,000
d. Schistosomiasis Hospital	4,569,000	1,223,000	11,676,000	17,468,000
1. Schistosomiasis Hospital, Secondary (A-25) Palo, Leyte	4,569,000	1,223,000	11,676,000	17,468,000
e. Regional Hospitals	458,947,000	334,938,000	471,228,000	1,265,113,000
1. Region I	36,820,000	26,572,000	22,000,000	85,392,000
a. Ilocos Regional Hospital, Tertiary-Regional (A-200) San Fernando, La Union	36,820,000	26,572,000	22,000,000	85,392,000
2. Region II	78,082,000	46,647,000	63,871,000	188,600,000
a. Cagayan Valley Regional Hospital, Tertiary-Regional (A-200) Tuguegarao, Cagayan	46,901,000	31,171,000	25,871,000	103,943,000

b. Veterans Regional Hospital, Tertiary Regional (A-200) Bayombong, Nueva Vizcaya	31,181,000	15,476,000	38,000,000	84,657,000
3. Region III	49,885,000	44,772,000	90,917,000	185,574,000
a. Jose B. Lingad Memorial General Hospital, Tertiary-Regional (A-250) San Fernando, Pampanga	40,612,000	28,926,000	79,117,000	148,655,000
b. Provision for operation and maintenance of Mariveles Mental Ward, Mariveles, Bataan, subject to Special Budget	9,273,000	15,846,000	11,800,000	36,919,000
4. Region IV	43,909,000	28,926,000	17,000,000	89,835,000
a. Batangas Regional Hospital, Tertiary-Regional (A-250) Batangas City	43,909,000	28,926,000	17,000,000	89,835,000
5. Region V	25,576,000	28,926,000	71,150,000	125,652,000
a. Bicol Regional Training and Teaching Hospital, Legazpi City	25,576,000	28,926,000	71,150,000	125,652,000
6. Region VI	48,664,000	46,282,000	22,745,000	117,691,000
a. Dona Corazon Montelibano Memorial Regional Hospital, Tertiary-Regional (A-400) Bacolod City	48,664,000	46,282,000	22,745,000	117,691,000
7. Region VII	44,221,000	26,034,000	2,000,000	72,255,000
a. Gov. Celestino Gallares Memorial Hospital, Tertiary-Regional (A-225) Tagbilaran City	44,221,000	26,034,000	2,000,000	72,255,000
8. Region VIII	50,370,000	28,926,000	38,780,000	118,076,000
a. Eastern Visayas Regional Medical Center, Tertiary-Regional (A-250) Tacloban City	50,370,000	28,926,000	38,780,000	118,076,000
9. Region X	15,975,000	17,356,000	27,265,000	60,596,000
a. Mayor Hilarion A. Ramiro, Sr. Regional Training and Teaching Hospital (A-150) Ozamis City	15,975,000	17,356,000	27,265,000	60,596,000
10. Region XI	21,160,000	17,356,000	54,000,000	92,516,000
a. Davao Regional Hospital, Tertiary-Regional (A-150) Tagum, Davao del Norte	21,160,000	17,356,000	54,000,000	92,516,000
11. Region XII	44,285,000	23,141,000	61,500,000	128,926,000
a. Cotabato Regional Hospital, Tertiary-Regional (A-200) Cotabato City	44,285,000	23,141,000	61,500,000	128,926,000

f. MCR Hospitals	60,244,000	63,451,000	29,624,000	153,319,000
1. National Capital Region	60,244,000	63,451,000	29,624,000	153,319,000
a. District Health Office No. I Including Valenzuela District Hospital (Secondary) (A-100) Valenzuela, Metro Manila	23,489,000	24,565,000	6,500,000	54,554,000
b. District Health Office No. II Marikina, Metro Manila	3,441,000	10,376,000		13,817,000
c. District Health Office No. III Makati, Metro Manila	5,119,000	9,939,000		15,058,000
d. District Health Office No. IV Including Las Pinas District Hospital (Secondary) (A-25) Las Pinas, Metro Manila	19,695,000	17,071,000	23,124,000	59,890,000
e. Taguig-Pateros District Hospital (Secondary)(A-100) Taguig, Metro Manila	8,500,000	1,500,000		10,000,000
g. Subsidy to indigent patients for confinement in private hospitals pursuant to DOH Administrative Order No. 5-B, series of 1981, as approved by the Office of the President		10,744,000		10,744,000
1. National Capital Region		782,002		782,002
2. Region I		774,219		774,219
3. Cordillera Administrative Region		666,188		666,188
4. Region II		641,328		641,328
5. Region III		791,514		791,514
6. Region IV		941,206		941,206
7. Region V		838,350		838,350
8. Region VI		846,280		846,280
9. Region VII		745,689		745,689
10. Region VIII		693,923		693,923
11. Region IX		704,202		704,202
12. Region X		788,284		788,284
13. Region XI		792,531		792,531
14. Region XII		738,284		738,284
h. Provision for the maintenance of three (3) floating clinics		931,000		931,000

i. Subsidy for indigent patients in the use of specialized equipment not available in government hospitals		2,773,000		2,773,000
j. Regional Laboratory	2,599,000	2,028,000		4,627,000
1. Region V	2,599,000	2,028,000		4,627,000
k. Herbal Processing Plant		8,679,000	2,875,000	11,554,000
1. Region II		3,346,000	2,875,000	6,221,000
2. Region VIII		2,331,000		2,331,000
3. Region XI		1,363,000		1,363,000
4. Region XII		1,639,000		1,639,000
l. Hospital Operational Maintenance Service	2,443,000	2,895,000		5,338,000
1. Labuan Public Hospital, Primary (A-10) Labuan, Zamboanga City	2,443,000	770,000		3,213,000
2. Hospital Maintenance Service for Visayas		1,034,000		1,034,000
3. Hospital Maintenance Service for Mindanao		1,091,000		1,091,000
m. Sanitaria	101,310,000	116,446,000	31,534,000	249,290,000
1. Region IV	65,918,000	64,079,000	16,674,000	146,671,000
a. Dr. J.M. Rodriguez Memorial Hospital, Sanitaria (A-2000) Tala, Caloocan City	43,708,000	47,450,000	4,000,000	95,158,000
b. Culion Sanitarium, Sanitaria (A-680) Culion, Palawan	22,210,000	16,629,000	12,674,000	51,513,000
2. Region V	9,906,000	8,351,000	630,000	18,887,000
a. Bicol Sanitarium, Sanitaria (A-200) Cabusao, Camarines Sur	9,906,000	8,351,000	630,000	18,887,000
3. Region VI	4,967,000	6,351,000	630,000	11,948,000
a. Western Visayas Sanitarium, Sanitaria (A-300) Sta. Barbara, Iloilo	4,967,000	6,351,000	630,000	11,948,000
4. Region VII	8,134,000	12,264,000	2,000,000	22,398,000
a. Eversley Child's Sanitarium, Sanitaria (A-1,200) Mandaue City	8,134,000	12,264,000	2,000,000	22,398,000
5. Region IX	8,328,000	19,561,000	11,100,000	38,989,000
a. Mindanao Central Sanitarium, Sanitaria (A-450) Pasobolong, Zamboanga City	5,031,000	16,097,000	9,200,000	30,328,000
b. Sulu Sanitarium, Sanitaria (A-130) San Raymundo, Jolo, Sulu	3,297,000	3,464,000	1,900,000	8,661,000



6. Region XII	4,057,000	5,840,000	500,000	10,397,000
a. Cotabato Sanitarium, Sanitaria (A-250) Cotabato City	4,057,000	5,840,000	500,000	10,397,000
5. Hospital Facilities Maintenance	10,227,000	7,029,000	3,095,000	20,351,000
a. Hospital Maintenance Service	5,260,000	2,934,000	731,000	8,925,000
b. Health Infrastructure Service	4,967,000	2,592,000	2,089,000	9,648,000
c. Hospital Poison Control Program		1,503,000	275,000	1,778,000
A. Nationwide		1,128,000		1,128,000
B. Specialty Hospitals		125,000	88,000	213,000
1. East Avenue Medical Center		75,000	50,000	125,000
2. Jose Reyes Memorial Medical Center		50,000	38,000	88,000
C. Regional Hospitals		250,000	187,000	437,000
Region I				
a. Ilocos Regional Hospital		50,000	35,000	85,000
Region VI				
a. Western Visayas Medical Center		50,000	38,000	88,000
Region VII				
a. Vicente Sotto Memorial Medical Center		50,000	38,000	88,000
Region XI				
a. Davao Medical Center		50,000	38,000	88,000
CAR				
a. Baguio General Hospital		50,000	38,000	88,000
d. Health Facility Standards, Regulations and Licensing	132,416,000	98,870,000	41,720,000	273,006,000
1. Bureau of Food and Drugs	48,280,000	27,576,000	3,000,000	78,856,000
a. Bureau of Food and Drugs	48,280,000	26,824,000	3,000,000	78,104,000
b. Mini Food and Drug Testing Laboratory		752,000		752,000
2. Biological Production Services	21,458,000	11,113,000	6,520,000	39,091,000
3. Bureau of Licensing and Regulations	6,889,000	13,551,000	200,000	20,640,000
4. National Quarantine Services	34,658,000	22,786,000	27,000,000	84,444,000
5. Radiation Health Service	5,395,000	3,658,000	5,000,000	14,053,000
6. Bureau of Research and Laboratories	15,736,000	20,186,000		35,922,000

- e. Provision of Drugs and Medicines, Medical and Dental Supplies and Materials, Vaccines, Reagents and Other Biological Supplies subject to Section 35, Book VI of E.O. 292

991,000      37,500,000      38,491,000

- f. Implementation of the Malaria, Filariasis and Schistosomiasis Programs and other health related retained activities

60,886,000      60,886,000

1. MCR

1,000,000      1,000,000

2. Region I

6,298,000      6,298,000

3. Cordillera Administrative Region

3,579,000      3,579,000

4. Region II

6,833,000      6,833,000

5. Region III

13,128,000      13,128,000

6. Region IV

1,890,000      1,890,000

7. Region V

3,690,000      3,690,000

8. Region VI

1,000,000      1,000,000

9. Region VII

1,033,000      1,033,000

10. Region VIII

7,448,000      7,448,000

11. Region IX

2,126,000      2,126,000

12. Region X

3,387,000      3,387,000

13. Region XI

4,056,000      4,056,000

14. Region XII

2,681,000      2,681,000

15. CARAGA Region

2,737,000      2,737,000

- g. Local Health Board Liaison and Coordination

15,136,000      15,136,000

1. Region I

1,035,000      1,035,000

2. Cordillera Administrative Region

480,000      480,000

3. Region II

4,000,000      4,000,000

4. Region III

1,200,000      1,200,000

5. Region IV

702,000      702,000

6. Region V

1,525,000      1,525,000

7. Region VI

1,603,000      1,603,000

8. Region VII

1,600,000      1,600,000

9. Region VIII

552,000      552,000

10. Region IX

80,000      80,000

11. Region X	1,200,000	1,200,000
12. Region XI	569,000	569,000
13. Region XII	121,000	121,000
14. CARAGA Region	469,000	469,000
<b>h. Regional Funds to Assist Primary Health Care Programs of Local Government Units</b>	<b>123,931,000</b>	<b>123,931,000</b>
1. National Capital Region	12,000,000	12,000,000
2. Region I	7,400,000	7,400,000
3. Cordillera Administrative Region	4,400,000	4,400,000
4. Region II	6,900,000	6,900,000
5. Region III	9,800,000	9,800,000
6. Region IV	13,270,000	13,270,000
7. Region V	9,100,000	9,100,000
8. Region VI	9,600,000	9,600,000
9. Region VII	8,800,000	8,800,000
10. Region VIII	9,073,000	9,073,000
11. Region IX	6,900,000	6,900,000
12. Region X	6,388,000	6,388,000
13. Region XI	9,000,000	9,000,000
14. Region XII	7,900,000	7,900,000
15. CARAGA Region	3,400,000	3,400,000
<b>i. Centers of Wellness Program for Special and Regional Hospitals, Medical Centers, Sanitaria and other hospitals</b>	<b>19,096,000</b>	<b>19,096,000</b>
1. Special Hospitals	6,888,000	6,888,000
a. Jose R. Reyes Memorial Medical Center	574,000	574,000
b. Rizal Medical Center	574,000	574,000
c. East Avenue Medical Center	574,000	574,000
d. Quirino Memorial Medical Center	574,000	574,000
e. Tondo Medical Center	574,000	574,000
f. Jose Fabella Memorial Hospital	574,000	574,000
g. National Children's Hospital	574,000	574,000

h. National Center for Mental Health	574,000	574,000
i. Philippine Orthopedic Center	574,000	574,000
j. San Lazaro Hospital	574,000	574,000
k. Research Institute for Tropical Medicine	574,000	574,000
l. "Amang" Rodriguez Medical Center	574,000	574,000
2. National Capital Region	402,000	402,000
a. Valenzuela District Hospital	201,000	201,000
b. Las Pinas District Hospital	201,000	201,000
3. Region I	1,148,000	1,148,000
a. Mariano Marcos Memorial Hospital	574,000	574,000
b. Ilocos Regional Hospital	574,000	574,000
4. Cordillera Administrative Region	574,000	574,000
a. Baguio General Hospital and Medical Center	574,000	574,000
5. Region II	574,000	574,000
a. Cagayan Valley Regional Hospital	574,000	574,000
6. Region III	1,148,000	1,148,000
a. Dr. Paulino J. Garcia Memorial Research and Medical Center	574,000	574,000
b. Jose B. Lingad Memorial Hospital	574,000	574,000
7. Region IV	774,000	774,000
a. Batangas Regional Hospital	574,000	574,000
b. Dr. J.M. Rodriguez Memorial Hospital	100,000	100,000
c. Culion Sanitarium	100,000	100,000
8. Region V	674,000	674,000
a. Bicol Sanitarium	100,000	100,000
b. Bicol Medical Center	574,000	574,000
9. Region VI	1,248,000	1,248,000
a. Western Visayas Medical Center	574,000	574,000
b. Dona Corazon Montalibano Memorial Hospital	574,000	574,000
c. Western Visayas Sanitarium	100,000	100,000

10. Region VII	1,822,000	1,822,000
a. Vicente Sotto Memorial Medical Center	574,000	574,000
b. Gov. Celestino Gallares Memorial Hospital	574,000	574,000
c. Gov. Celestino Gallares Memorial Hospital	574,000	574,000
c. Eversley Child's Sanitarium	100,000	100,000
11. Region VIII	674,000	674,000
a. Eastern Visayas Regional Medical Center	574,000	574,000
b. Schistosomiasis Hospital	100,000	100,000
12. Region IX	774,000	774,000
a. Zamboanga City Medical Center	574,000	574,000
b. Mindanao Central Sanitarium	100,000	100,000
c. Sulu Sanitarium	100,000	100,000
13. Region X	574,000	574,000
a. Northern Mindanao Medical Center	574,000	574,000
14. Region XI	1,148,000	1,148,000
a. Davao Medical Center	574,000	574,000
b. Davao Regional Hospital	574,000	574,000
15. Region XII	674,000	674,000
a. Cotabato Regional Hospital	574,000	574,000
b. Cotabato Sanitarium	100,000	100,000
j. Women and Children Protection Unit	12,094,000	12,094,000
1. Vicente Sotto Memorial Medical Hospital	1,400,000	1,400,000
2. Baguio General Hospital	350,000	350,000
3. Philippine General Hospital	700,000	700,000
4. Zamboanga City Medical Center	1,400,000	1,400,000
5. Eastern Visayas Regional Medical Center	210,000	210,000
6. Jose R. Reyes Mem. Medical Center	210,000	210,000
7. East Avenue Medical Center	210,000	210,000
8. Jose Fabella Memorial Hospital	210,000	210,000
9. Ilocos Regional Hospital	1,384,000	1,384,000
10. Rizal Medical Center	1,400,000	1,400,000
11. Davao Medical Center	1,050,000	1,050,000
12. National Center for Mental Health	210,000	210,000
13. E. Rodriguez Medical Center	210,000	210,000
14. Philippine Orthopedic Center	210,000	210,000
15. "Amang" Rodriguez Medical Center	210,000	210,000
16. Mariano Marcos Memorial Hospital	210,000	210,000
17. Quirino Memorial Medical Center	210,000	210,000
18. Veterans Regional Hospital	210,000	210,000

19. Northern Mindanao Regional Training Hospital	210,000	210,000
20. Mindanao Central Sanitarium	210,000	210,000
21. Las Piñas District Hospital	210,000	210,000
22. Paulino J. Garcia (M. Ecija)	210,000	210,000
23. Jose B. Lingad Memorial General Hospital	210,000	210,000
24. Batangas Regional	210,000	210,000
25. Corazon Locsin Memorial Medical Center	210,000	210,000
26. Veterans Regional Hospital	210,000	210,000
27. Tondo Medical Center	210,000	210,000
28. National Children's Hospital	210,000	210,000

k. Regional Assistance Fund for Drugs and  
Medicines of Provincial and Municipal  
Hospitals

50,000,000

50,000,000

## Sub-Total, Operations

2,601,954,000	3,475,976,000	1,663,682,000	7,741,612,000
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## TOTAL, PROGRAMS AND ACTIVITIES

P 3,700,438,000	P 3,876,497,000	P 1,669,812,000	P 9,246,747,000
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## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## A. Programs/Locally-Funded Projects

## Current Operating Expenditures

## Personal Services

Salaries of Permanent Positions

2,096,954

Contractual, Casuals and Emergency Personnel

87,773

## Total Salaries/Wages

2,184,727

## Other Compensation

Lump-sum for Reclassification of Positions

1,171

Lump-sum for Creation of New Positions

108,672

Other Lump-sums

75,257

Terminal Leave Benefits

48,467

Per Diems

386

PAG-IBIG Contributions

30,414

Medicare Premiums

11,408

Employees Compensation Insurance Premiums (ECIP)

9,120

Representation and Transportation Allowance

19,076

Honoraria

2,388

Training and Personnel Improvements

827

Year-End Bonus and Cash Gift

200,353

Step Increments for Length of Service

20,964

Career Progression Scheme

500

Personnel Economic Relief Allowance

148,970

Additional P500 Allowance

151,278

Laundry Allowance

38,019

Clothing/Uniform Allowance

50,788

Subsistence Allowance

274,012

Hazard Pay

11,992

Productivity Incentive Benefits

48,180

Others

78

Magna Carta of Public Health Workers per R.A. 7305

272,791

Total Other Compensation	1,525,111
01 Total Personal Services	3,709,838
Maintenance and Other Operating Expenses	
02 Travelling Expenses	141,201
03 Communication Services	29,784
04 Repair and Maintenance of Government Facilities	59,529
05 Repair and Maintenance of Government Vehicles	31,151
06 Transportation Services	27,600
07 Supplies and Materials	2,528,376
08 Rents	9,891
10 Grants, Subsidies and Contributions	209,056
14 Water, Illumination and Power Services	146,796
15 Social Security Benefits, Rewards and Other Claims	106,485
17 Training and Seminar Expenses	133,420
18 Extraordinary and Miscellaneous Expenses	2,076
23 Gasoline, Oil and Lubricants	21,558
24 Fidelity Bonds and Insurance Premiums	7,628
29 Other Services	549,346
Total Maintenance and Other Operating Expenses	4,003,897
Total Current Operating Expenditures	7,713,735
Capital Outlays	
34 Land and Land Improvements Outlay	77,430
35 Buildings and Structures Outlay	1,024,292
36 Furniture, Fixtures, Equipment and Books Outlay	946,854
Total Capital Outlays	2,048,576
Total Programs/Locally-Funded Projects	9,762,311
<u>8. Foreign-Assisted Projects</u>	
Current Operating Expenditures	
Personal Services	
Contractual, Casuals and Emergency Personnel	186,549
Total Salaries/Wages	186,549
Other Compensation	
Other Lump-sums	372
Representation and Transportation Allowance	139
Honoraria	3,286
Year-End Bonus and Cash Gift	18,165
Personnel Economic Relief Allowance	11,095
Additional P500 Allowance	11,117
Laundry Allowance	1,520
Clothing/Uniform Allowance	41
Subsistence Allowance	19,838
Productivity Incentive Benefits	3,040

Total Other Compensation	68,613
01 Total Personal Services	255,162
Maintenance and Other Operating Expenses	
02 Travelling Expenses	43,261
03 Communication Services	720
04 Repair and Maintenance of Government Facilities	158
05 Repair and Maintenance of Government Vehicles	1,960
06 Transportation Services	9,658
07 Supplies and Materials	284,737
10 Grants, Subsidies and Contributions	74,450
14 Water, Illumination and Power Services	176
17 Training and Seminar Expenses	24,262
21 Taxes, Duties and Fees	684
23 Gasoline, Oil and Lubricants	5,101
24 Fidelity Bonds and Insurance Premiums	185
29 Other Services	88,579
Total Maintenance and Other Operating Expenses	533,931
Total Current Operating Expenditures	789,093
Capital Outlays	
35 Buildings and Structures Outlay	159,730
36 Furniture, Fixtures, Equipment and Books Outlay	226,723
Total Capital Outlays	386,453
Total Foreign-Assisted Projects	1,175,546
TOTAL NEW APPROPRIATIONS	10,937,857

## B. DANGEROUS DRUGS BOARD

For general administration and support services, formulation and coordination of policies for solving dangerous drugs problems, and prevention and control of drug abuse including locally-funded projects as indicated hereunder .....P 82,226,000

## New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 6,577,000 P	9,216,000 P	631,000 P	16,424,000
b. Productivity Incentive Benefits	272,000			272,000
Sub-Total, General Administration and Support	6,849,000	9,216,000	631,000	16,696,000



**II. Support to Operations****a. Formulation and Coordination of Policies for Solving Dangerous Drugs Problems**

2,213,000	1,425,000	3,638,000
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**Sub-Total, Support to Operations**

2,213,000	1,425,000	3,638,000
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**III. Operations****a. Prevention and Control of Drugs Abuse**

10,932,000	44,863,000	2,847,000	58,642,000
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**Sub-Total, Operations**

10,932,000	44,863,000	2,847,000	58,642,000
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**Total, Programs**

19,994,000	55,504,000	3,478,000	78,976,000
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**B. PROJECTS****I. Locally-Funded Project(s)****a. Improvement and Start-Up Operations of the Drug Rehabilitation Center, Hagonoy, Bulacan**

3,250,000	3,250,000
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**Sub-Total, Locally-Funded Project(s)**

3,250,000	3,250,000
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**TOTAL, NEW APPROPRIATIONS**

P 19,994,000	P 58,754,000	P 3,478,000	P 82,226,000
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**Special Provision**

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**PROGRAMS AND ACTIVITIES**

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>I. General Administration and Support</b>				
<b>a. General Administration and Support Services</b>				
1. General management and supervision	P 6,577,000	P 9,216,000	P 631,000	P 16,424,000
<b>b. Productivity Incentive Benefits</b>	272,000			272,000
<b>Sub-Total, General Administration and Support</b>	6,849,000	9,216,000	631,000	16,696,000
<b>II. Support to Operations</b>				
<b>a. Formulation and Coordination of Policies for Solving Dangerous Drugs Problems</b>				
1. Formulation and coordination of policies for solving dangerous drugs problems	2,213,000	1,425,000		3,638,000
<b>Sub-Total, Support to Operations</b>	2,213,000	1,425,000		3,638,000

**III. Operations****a. Prevention and Control of Drugs Abuse**

1. Prevention and control of the illegal use of prohibited and regulated drugs	10,932,000	20,950,000	2,847,000	34,729,000
2. Provision for the Drug Abuse Prevention Education and Information Program and other related activities of the Department of Education, Culture and Sports and other agencies as maybe approved by the Board		9,143,000		9,143,000
3. Assistance to accredited Private and Government Rehabilitation Centers including the Treatment and Rehabilitation Center in Malinao, Albay		11,020,000		11,020,000
4. Printing of Anti-Drug Information Materials and Purchase of Instructional Equipment		3,250,000		3,250,000
5. Payment of rewards to informers in the discovery and seizure of dangerous drugs and the apprehension of violators of R.A. No. 6425 as amended		500,000		500,000

## Sub-Total, Operations

10,932,000	44,863,000	2,847,000	58,642,000
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## TOTAL, PROGRAMS AND ACTIVITIES

P 19,994,000	P 55,504,000	P 3,478,000	P 78,976,000
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## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

## Current Operating Expenditures

## Personal Services

## Salaries of Permanent Positions

12,662

## Total Salaries/Wages

12,662

## Other Compensation

## Terminal Leave Benefits

1,167

## Per Diems

70

## PAG-IBIG Contributions

163

## Medicare Premiums

61

## Employees Compensation Insurance Premiums (ECIP)

49

## Representation and Transportation Allowance

384

## Honoraria

191

## Year-End Bonus and Cash Gift

1,191

## Step Increments for Length of Service

126

## Personnel Economic Relief Allowance

762

## Additional P500 Allowance

804

## Clothing/Uniform Allowance

272

## Productivity Incentive Benefits

272

## Magna Carta of Public Health Workers per R.A. 7305

1,820

## Total Other Compensation

7,332

01 Total Personal Services	19,994
Maintenance and Other Operating Expenses	
02 Travelling Expenses	2,490
03 Communication Services	180
05 Repair and Maintenance of Government Vehicles	105
06 Transportation Services	60
07 Supplies and Materials	13,405
08 Rents	4,237
10 Grants, Subsidies and Contributions	22,520
14 Water, Illumination and Power Services	600
15 Social Security Benefits, Rewards and Other Claims	2,274
17 Training and Seminar Expenses	460
18 Extraordinary and Miscellaneous Expenses	68
23 Gasoline, Oil and Lubricants	200
24 Fidelity Bonds and Insurance Premiums	30
29 Other Services	12,125
Total Maintenance and Other Operating Expenses	58,754
Total Current Operating Expenditures	78,748
Capital Outlays	
36 Furniture, Fixtures, Equipment and Books Outlay	3,478
Total Capital Outlays	3,478
TOTAL NEW APPROPRIATIONS	82,226

GENERAL SUMMARY  
DEPARTMENT OF HEALTHCurrent Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Office of the Secretary	P 3,965,000,000	P 4,537,828,000	P 2,435,029,000	P10,937,857,000
B. Dangerous Drugs Board	19,994,000	58,754,000	3,478,000	82,226,000
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Total New Appropriations, Department of Health	P 3,984,994,000	P 4,596,582,000	P 2,438,507,000	P11,020,083,000
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