

SUMMARY OF FY 1997 NEW APPROPRIATIONS
(Amount, In thousand pesos)

I.	CONGRESS OF THE PHILIPPINES.....	2,446,761
A.	Senate.....	703,084
A.1	Senate Electoral Tribunal.....	60,086
B.	Commission on Appointments.....	110,827
C.	House of Representatives.....	1,530,424
C.1	House Electoral Tribunal.....	42,340
II.	OFFICE OF THE PRESIDENT.....	1,378,399
A.	The President's Offices.....	1,378,399
III.	OFFICE OF THE VICE-PRESIDENT.....	83,040
IV.	DEPARTMENT OF AGRARIAN REFORM.....	1,158,582
A.	Office of the Secretary.....	1,158,582
V.	DEPARTMENT OF AGRICULTURE	2,251,814
A.	Office of the Secretary.....	1,852,084
B.	Agricultural Credit Policy Council.....	18,092
C.	Fertilizer and Pesticide Authority.....	29,021
D.	Fiber Industry Development Authority.....	110,156
E.	Livestock Development Council.....	9,668
F.	National Agricultural and Fishery Council.....	46,627
G.	National Meat Inspection Commission.....	19,041
H.	National Nutrition Council.....	92,300
I.	National Stud Farm.....	9,072
J.	Philippine Carabao Center	22,525
K.	Bureau of Post-Harvest for Research and Extension.....	43,228
VI.	DEPARTMENT OF BUDGET AND MANAGEMENT.....	436,192
A.	Office of the Secretary.....	435,070
B.	Procurement Service.....	1,122
VII.	DEPARTMENT OF EDUCATION, CULTURE AND SPORTS	56,056,630
A.	Office of the Secretary.....	55,688,651
B.	Commission on the Filipino Language.....	22,411
C.	National Historical Institute.....	82,345
D.	National Library.....	64,201
E.	National Museum.....	114,040
F.	Philippine High School for the Arts.....	34,928
G.	Records Management and Archives Office.....	50,054

VIII.	STATE UNIVERSITIES AND COLLEGES.....	10,250,888
A.	National Capital Region.....	4,150,648
A.1	Eulogio "Amang" Rodriguez Institute of Science and Technology...	69,922
A.2	Philippine Merchant Marine Academy.....	67,425
A.3	Philippine Normal University.....	140,805
A.4	Philippine State College of Aeronautics.....	104,047
A.5	Polytechnic University of the Philippines.....	452,303
A.6	Rizal Technological Colleges.....	112,399
A.7	Technological University of the Philippines	224,009
A.8	University of the Philippines System.....	2,979,738
B.	Region I - ILOCOS.....	659,465
B.1	Cotton Research and Development Institute.....	27,406
B.2	Don Mariano Marcos Memorial State University.....	222,413
B.3	Mariano Marcos State University.....	168,552
B.4	Pangasinan State University.....	134,759
B.5	University of Northern Philippines.....	106,335
C.	CORDILLERA ADMINISTRATIVE REGION.....	218,745
C.1	Abra State Institute of Science and Technology.....	23,468
C.2	Benguet State University.....	99,433
C.3	Ifugao State College of Agriculture and Forestry.....	31,256
C.4	Kalinga-Apayao State College.....	27,248
C.5	Mountain Province State Polytechnic College.....	37,340
D.	Region II - CAGAYAN VALLEY.....	391,805
D.1	Cagayan State University.....	136,188
D.2	Isabela State University.....	143,856
D.3	Nueva Vizcaya State Institute of Technology.....	60,323
D.4	Nueva Vizcaya State Polytechnic College.....	36,155
D.5	Quirino State College.....	15,283
E.	Region III - CENTRAL LUZON.....	590,855
E.1	Bataan State College	17,998
E.2	Bulacan State University.....	69,730
E.3	Central Luzon Polytechnic College.....	67,064
E.4	Central Luzon State University.....	158,892
E.5	Don Honorio Ventura College of Arts and Trades.....	64,702
E.6	Pampanga Agricultural College.....	52,362
E.7	Ramon Magsaysay Polytechnic College	23,404
E.8	Tarlac College of Agriculture.....	46,886
E.9	Tarlac State University.....	65,774
E.10	Western Luzon Agricultural College.....	24,043
F.	Region IV - SOUTHERN TAGALOG AND PALAWAN.....	574,183
F.1	Aurora State College of Technology.....	24,440
F.2	Don Severino Agricultural College.....	74,280
F.3	Laguna State Polytechnic College.....	25,247
F.4	Marinduque State College.....	32,469
F.5	Mindoro State College of Agriculture and Technology	22,729
F.6	Occidental Mindoro National College.....	36,041
F.7	Pablo Borbon Memorial Institute of Technology.....	64,174
F.8	Palawan State University.....	65,007
F.9	Rizal State College.....	33,986
F.10	Rizal Polytechnic College	45,522

F.11	Romblon State College.....	29,416
F.12	Southern Luzon Polytechnic College.....	59,663
F.13	State Polytechnic College of Palawan.....	61,209
G.	Region V - BICOL.....	471,294
G.1	Bicol University.....	188,586
G.2	Camarines Norte State College.....	53,510
G.3	Camarines Sur Polytechnic Colleges.....	19,609
G.4	Camarines Sur State Agricultural College.....	54,154
G.5	Catanduanes State Colleges.....	70,212
G.6	Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	18,128
G.7	Partido State College.....	24,207
G.8	Sorsogon State College.....	42,888
H.	Region VI - WESTERN VISAYAS.....	487,594
H.1	Aklan State College of Agriculture.....	39,753
H.2	Carlos C. Hilado Memorial State College.....	41,689
H.3	Iloilo State College of Fisheries.....	36,896
H.4	Northern Iloilo Polytechnic State College.....	54,849
H.5	Panay State Polytechnic College.....	71,656
H.6	Polytechnic State College of Antique.....	31,878
H.7	West Visayas State University.....	143,091
H.8	Western Visayas College of Science and Technology.....	67,782
I.	Region VII - CENTRAL VISAYAS.....	252,506
I.1	Cebu State College.....	41,085
I.2	Cebu State College of Science and Technology.....	130,445
I.3	Central Visayas Polytechnic College.....	62,118
I.4	Siquijor State College	18,858
J.	Region VIII - EASTERN VISAYAS.....	490,025
J.1	Eastern Samar State College.....	39,570
J.2	Leyte Institute of Technology.....	59,544
J.3	Leyte Normal University.....	47,704
J.4	Naval Institute of Technology.....	24,120
J.5	Palompon Institute of Technology.....	25,751
J.6	Samar State Polytechnic College.....	40,355
J.7	Southern Leyte State College of Science and Technology	20,237
J.8	Tiburcio Tancinco Memorial Institute of Science and Technology.....	22,745
J.9	Tomas Oppus Normal College.....	12,198
J.10	University of Eastern Philippines.....	73,389
J.11	Visayas State College of Agriculture.....	124,412
K.	Region IX - WESTERN MINDANAO.....	363,257
K.1	Basilan State College.....	17,889
K.2	Jose Rizal Memorial State College.....	36,360
K.3	MSU-Tawi-Tawi College of Technology and Oceanography.....	130,283
K.4	Sulu State College.....	21,025
K.5	Tawi-Tawi Regional Agricultural College.....	15,792
K.6	Western Mindanao State University.....	101,105
K.7	Zamboanga State College of Marine Sciences and Technology.....	40,803

L.	Region X - NORTHERN MINDANAO.....	241,650
L.1	Bukidnon State College.....	44,752
L.2	Camiguin Polytechnic State College	14,808
L.3	Central Mindanao University.....	118,596
L.4	Mindanao Polytechnic State College	46,841
L.5	Misamis Oriental State College of Agriculture and Technology....	16,653
M.	Region XI - SOUTHEASTERN MINDANAO.....	137,659
M.1	Davao del Norte State College	17,785
M.2	Davao Oriental State College of Science and Technology.....	21,283
M.3	Southern Philippines Agri-Business and Marine and Aquatic School of Technology.....	17,270
M.4	University of Southeastern Philippines.....	81,321
N.	Region XII - CENTRAL MINDANAO.....	1,033,861
N.1	Cotabato City State Polytechnic College.....	29,635
N.2	Cotabato Foundation College of Science and Technology.....	40,030
N.3	Mindanao State University.....	607,804
N.4	MSU - Iligan Institute of Technology.....	203,703
N.5	Sultan Kudarat Polytechnic State College.....	36,515
N.6	University of Southern Mindanao.....	116,174
O.	CARAGA	37,341
O.1	Agusan del Sur State College of Agriculture and Technology	14,602
O.2	Northern Mindanao State Institute of Science and Technology.....	22,739
P.	SUCS-MODERNIZATION ASSISTANCE FUND.....	150,000
IX.	DEPARTMENT OF ENERGY.....	244,662
A.	Office of the Secretary.....	244,662
X.	DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES.....	5,159,543
A.	Office of the Secretary.....	4,761,084
B.	Mines and Geo-Science Bureau.....	200,184
C.	National Mapping and Resource Information Authority.....	198,275
XI.	DEPARTMENT OF FINANCE.....	4,612,712
A.	Office of the Secretary.....	162,352
B.	Bureau of Customs.....	1,003,524
C.	Bureau of Internal Revenue.....	2,497,729
D.	Bureau of Local Government Finance.....	198,688
E.	Bureau of the Treasury.....	229,366
F.	Central Board of Assessment Appeals.....	5,440
G.	Economic Intelligence and Investigation Bureau.....	182,027
H.	Fiscal Incentives Review Board.....	766
I.	Insurance Commission.....	45,941
J.	National Tax Research Center.....	27,765
K.	Securities and Exchange Commission.....	259,114

XII.	DEPARTMENT OF FOREIGN AFFAIRS.....	2,353,013
A.	Office of the Secretary.....	2,281,006
B.	Commission on Filipinos Overseas.....	26,874
C.	Foreign Service Institute.....	27,107
D.	Technical Cooperation Council of the Philippines.....	2,769
E.	UNESCO National Commission of the Philippines.....	15,257
XIII.	DEPARTMENT OF HEALTH.....	11,020,083
A.	Office of the Secretary.....	10,937,857
B.	Dangerous Drugs Board.....	82,226
XIV.	DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT.....	22,879,256
A.	Office of the Secretary.....	1,907,054
B.	Local Government Academy.....	72,455
C.	National Police Commission.....	340,829
D.	Philippine National Police.....	16,851,750
E.	Bureau of Fire Protection.....	2,372,277
F.	Bureau of Jail Management and Penology.....	1,029,702
G.	Philippine Public Safety College.....	305,189
XV.	DEPARTMENT OF JUSTICE.....	3,187,120
A.	Office of the Secretary.....	1,042,989
B.	Bureau of Corrections.....	512,379
C.	Public Defender's Office.....	305,450
D.	Bureau of Immigration.....	141,721
E.	Commission on the Settlement of Land Problems.....	14,580
F.	National Bureau of Investigation.....	526,187
G.	Land Registration Authority.....	297,658
H.	Office of the Government Corporate Counsel.....	26,322
I.	Office of the Solicitor General.....	85,355
J.	Parole and Probation Administration.....	234,479
XVI.	DEPARTMENT OF LABOR AND EMPLOYMENT.....	2,047,381
A.	Office of the Secretary.....	1,061,565
B.	Institute for Labor Studies.....	14,859
C.	National Conciliation and Mediation Board.....	80,361
D.	National Labor Relations Commission.....	209,938
E.	National Maritime Polytechnic.....	48,910
F.	National Wages and Productivity Commission.....	71,446
G.	Philippine Overseas Employment Administration.....	141,747
H.	Technical Education and Skills Development Authority.....	418,555
XVII.	DEPARTMENT OF NATIONAL DEFENSE.....	39,919,620
A.	Office of the Secretary.....	112,556
B.	Armed Forces of the Philippines.....	31,520,014
B.1	General Headquarters.....	3,561,475
B.2	Philippine Air Force.....	4,569,687
B.3	Philippine Army.....	9,986,794

B.4	Philippine Navy.....	5,265,532
B.5	Presidential Security Group.....	260,402
B.6	Armed Forces of the Philippines Medical Center.....	464,481
B.7	Citizen Armed Forces Geographical Units.....	510,438
B.8	Philippine Military Academy.....	406,988
B.9	AFP Pension and Gratuity Fund.....	6,182,423
B.10	Retirees and Reservist Affairs Program.....	71,794
B.11	On-Base Housing Program.....	100,000
B.12	Self-Reliant Defense Posture Program.....	140,000
C.	Government Arsenal.....	211,124
D.	National Defense College of the Philippines.....	21,837
E.	Office of Civil Defense.....	61,352
F.	Philippine Veterans Affairs Office.....	7,992,737
F.1	Philippine Veterans Affairs Office (Proper).....	7,533,004
F.2	Military Shrine Services.....	25,107
F.3	Veterans Memorial Medical Center.....	434,626
XVIII.	DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS.....	53,853,321
A.	Office of the Secretary.....	53,824,037
B.	National Water Resources Board.....	21,321
C.	Toll Regulatory Board.....	7,963
XIX.	DEPARTMENT OF SCIENCE AND TECHNOLOGY.....	2,812,874
A.	Office of the Secretary.....	614,012
B.	Advanced Science and Technology Institute.....	48,878
C.	Food and Nutrition Research Institute.....	66,092
D.	Forest Products Research and Development Institute.....	71,894
E.	Industrial Technology Development Institute.....	173,692
F.	Metals Industry Research and Development Center.....	107,835
G.	National Academy of Science and Technology.....	21,017
H.	National Research Council of the Philippines.....	23,120
I.	Philippine Atmospheric, Geophysical and Astronomical Services Administration.....	429,694
J.	Philippine Council for Advanced Science and Technology Research and Development.....	57,327
K.	Philippine Council for Agriculture, Forestry and Natural Resources Research and Development.....	142,646
L.	Philippine Council for Aquatic and Marine Research and Development.....	27,542
M.	Philippine Council for Health Research and Development.....	40,870
N.	Philippine Council for Industry and Energy Research and Development.....	35,460
O.	Philippine Institute of Volcanology and Seismology.....	101,186
P.	Philippine Nuclear Research Institute.....	114,835
Q.	Philippine Science High School.....	194,679
R.	Philippine Textile Research Institute.....	69,815
S.	Science Education Institute.....	377,836
T.	Science and Technology Information Institute.....	35,215
U.	Technology Application and Promotion Institute.....	59,229
XX.	DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT.....	1,583,606
A.	Office of the Secretary.....	1,548,998

B.	Council for the Welfare of Children and Youth.....	11,913
C.	National Council for the Welfare of Disabled Persons.....	17,608
D.	Inter-Country Adoption Board.....	5,087
XXI.	DEPARTMENT OF TOURISM.....	572,195
A.	Office of the Secretary.....	401,859
B.	Intramuros Administration.....	36,839
C.	National Parks Development Committee.....	133,497
XXII.	DEPARTMENT OF TRADE AND INDUSTRY.....	1,357,815
A.	Office of the Secretary.....	1,071,658
B.	Board of Investments.....	141,156
C.	Bonded Export Marketing Board.....	4,520
D.	Construction Industry Authority of the Philippines.....	28,326
E.	Construction Manpower Development Foundation.....	21,076
F.	International Coffee Organization-Certifying Agency.....	5,006
G.	Philippine Trade Training Center.....	27,344
H.	Product Development and Design Center of the Philippines.....	58,729
XXIII.	DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS.....	7,116,342
A.	Office of the Secretary.....	6,937,134
B.	Civil Aeronautics Board.....	12,552
C.	Maritime Industry Authority.....	79,194
D.	National Telecommunications Commission.....	79,003
E.	Office of Transportation Cooperatives.....	8,459
XXIV.	NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY.....	1,011,567
A.	Office of the Director-General.....	318,426
B.	Commission on Population.....	87,118
C.	National Statistical Coordination Board.....	45,224
D.	National Statistics Office.....	514,163
E.	Statistical Research and Training Center.....	6,648
F.	Philippine National Volunteer Service Coordinating Agency.....	7,718
G.	Tariff Commission.....	32,270
XXV.	OFFICE OF THE PRESS SECRETARY.....	656,334
A.	Office of the Press Secretary (Proper).....	73,110
B.	Bureau of Broadcast Services.....	156,359
C.	Bureau of Communications Services.....	18,932
D.	National Printing Office.....	123,671
E.	News and Information Bureau.....	58,914
F.	Philippine Information Agency.....	169,189
G.	Presidential Broadcast Staff (RTVM).....	56,159
XXVI.	OTHER EXECUTIVE OFFICES.....	4,088,169
A.	Commission on Higher Education.....	1,790,120
B.	Committee on Privatization.....	940
C.	Cooperative Development Authority.....	365,426

D.	Energy Regulatory Board.....	69,158
E.	Games and Amusements Board.....	35,553
F.	Government Corporate Monitoring and Coordinating Committee.....	5,777
G.	Housing and Land Use Regulatory Board.....	82,852
H.	Housing and Urban Development Coordinating Council.....	119,525
I.	Movie and Television Review and Classification Board.....	16,871
J.	National Book Development Board.....	18,475
K.	National Commission for Culture and the Arts.....	97,244
L.	National Commission on the Role of Filipino Women.....	17,993
M.	National Computer Center.....	52,900
N.	National Intelligence Coordinating Agency.....	153,118
O.	National Security Council.....	75,683
P.	National Youth Commission.....	42,433
Q.	Office on Muslim Affairs	166,950
R.	Office for Northern Cultural Communities	178,445
S.	Office for Southern Cultural Communities	149,618
T.	Palawan Council for Sustainable Development Staff.....	63,567
U.	Philippine Racing Commission.....	14,021
V.	Philippine Sports Commission.....	96,458
W.	Presidential Commission on Good Government.....	86,360
X.	Presidential Commission for the Urban Poor.....	38,378
Y.	Presidential Committee on the Bataan Nuclear Power Plant.....	1,605
Z.	Presidential Legislative Liaison Office.....	14,617
AA.	Presidential Management Staff.....	140,105
AB.	Professional Regulations Commission.....	176,341
AC.	Videogram Regulatory Board.....	17,636
XXVII. JOINT LEGISLATIVE-EXECUTIVE COUNCILS.....		7,010
A. Legislative-Executive Development Advisory Council.....		7,010
XXVIII. THE JUDICIARY.....		4,689,824
A. Supreme Court of the Philippines and the Lower Courts.....		4,214,114
A.1	Presidential Electoral Tribunal.....	34,307
B.	Sandiganbayan.....	68,210
C.	Court of Appeals.....	344,145
D.	Court of Tax Appeals.....	29,048
XXIX. CIVIL SERVICE COMMISSION.....		342,784
A. Civil Service Commission.....		324,607
A.1	Career Executive Service Board.....	18,177
XXX. COMMISSION ON AUDIT.....		2,352,951
XXXI. COMMISSION ON ELECTIONS.....		1,973,955
XXXII. OFFICE OF THE OMBUDSMAN.....		334,380
XXXIII. COMMISSION ON HUMAN RIGHTS.....		137,570
XXXIV. AUTONOMOUS REGIONS.....		2,535,821
A. Cordillera Administrative Region (Proper).....		27,951
B.	Autonomous Regional Government in Muslim Mindanao.....	2,507,870

XXXV.	BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS.....	4,799,983
A.	DEPARTMENT OF AGRICULTURE.....	438,349
A.1	National Irrigation Administration.....	60,766
A.2	Philippine Cotton Corporation.....	8,012
A.3	Philippine Crop Insurance Corporation.....	369,571
B.	DEPARTMENT OF ENERGY.....	375,000
B.1	National Electrification Administration.....	375,000
C.	DEPARTMENT OF HEALTH.....	704,045
C.1	Lung Center of the Philippines.....	95,587
C.2	National Kidney and Transplant Institute.....	151,528
C.3	Philippine Children's Medical Center.....	184,930
C.4	Philippine Health Insurance Corporation.....	150,000
C.5	Philippine Heart Center.....	122,000
D.	DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS.....	425,000
D.1	Local Water Utilities Administration.....	425,000
E.	DEPARTMENT OF TOURISM.....	80,134
E.1	Nayong Pilipino Foundation.....	3,240
E.2	Philippine Convention and Visitors Corporation.....	76,894
F.	DEPARTMENT OF TRADE AND INDUSTRY.....	105,907
F.1	Center for International Trade Expositions and Missions.....	83,528
F.2	Cottage Industry Technology Center.....	22,379
G.	DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS.....	154,245
G.1	Light Rail Transit Authority.....	34,608
G.2	Philippine National Railways.....	119,637
H.	NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY.....	47,908
H.1	Philippine Institute for Development Studies.....	47,908
I.	OTHER EXECUTIVE OFFICES.....	2,430,745
I.1	Asset Privatization Trust.....	35,000
I.2	Cagayan Economic Zone Authority.....	225,000
I.3	Cultural Center of the Philippines.....	27,095
I.4	Home Insurance and Guaranty Corporation.....	137,500
I.5	National Home Mortgage Finance Corporation.....	800,000
I.6	National Housing Authority.....	834,000

I.7	Southern Philippines Development Authority.....	133,465
I.8	Technology and Livelihood Resource Center.....	133,685
I.9	Zamboanga City Special Economic Zone Authority.....	105,000
J.	BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS - OTHERS.....	38,650
XXXVI.	GATT-RELATED ADJUSTMENT MEASURES FUND	17,727,559
A.	DEPARTMENT OF AGRICULTURE	12,121,533
A.1	Office of the Secretary.....	11,819,401
A.2	National Meat Inspection Commission	143,743
A.3	Philippine Carabao Center	158,389
B.	DEPARTMENT OF EDUCATION, CULTURE AND SPORTS	214,756
B.1	Office of the Secretary	214,756
C.	DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES	1,751,032
C.1	Office of the Secretary	1,751,032
D.	DEPARTMENT OF HEALTH.....	350,255
D.1	Office of the Secretary.....	350,255
E.	DEPARTMENT OF LABOR AND EMPLOYMENT	326,291
E.1	Office of the Secretary	140,000
E.2	Technical Education and Skills Development Authority.....	186,291
F.	DEPARTMENT OF SCIENCE AND TECHNOLOGY	225,126
F.1	Office of the Secretary	225,126
G.	DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT.....	10,000
G.1	Office of the Secretary.....	10,000
H.	DEPARTMENT OF TRADE AND INDUSTRY	375,131
H.1	Office of the Secretary	355,230
H.2	Board of Investments	19,901
I.	BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS	2,353,435
I.1	Department of Agriculture	2,353,435
I.1.a	National Dairy Authority.....	45,237
I.1.b	National Food Authority.....	1,519,198
I.1.c	National Tobacco Authority.....	215,000
I.1.d	Philippine Coconut Authority	203,513
I.1.e	Philippine Fisheries Development Authority.....	22,528
I.1.f	Philippine Rice Research Institute	174,597
I.1.g	Quedan and Rural Credit Guarantee Corporation	89,000
I.1.h	Sugar Regulatory Administration	84,362

XXXVII. ALLOCATIONS TO LOCAL GOVERNMENT UNITS.....	61,926,557
A. Internal Revenue Allotment.....	57,094,000
B. Special Shares of LGUs in the Proceeds of National Taxes.....	2,164,000
C. Local Officials Insurance Premium Fund.....	37,000
D. Municipal Development Fund.....	1,106,340
E. Local Government Empowerment Fund.....	526,398
F. Metropolitan Manila Development Authority.....	848,819
G. Subsistence Allowance for Barangay Health Workers.....	150,000
XXXVIII. AREA DEVELOPMENT ASSISTANCE FUND.....	45,950
A. Aurora Integrated Area Development Project	9,660
B. Bondoc Development Program.....	30,203
C. Central Visayas Water and Sanitation Project.....	6,087
XXXIX. AGRARIAN REFORM FUND.....	917,585
XL. CALAMITY FUND.....	2,000,000
XLI. CONTINGENT FUND.....	800,000
XLII. COUNTRYWIDE DEVELOPMENT FUND.....	2,583,450
XLIII. DECS - SCHOOL BUILDING PROGRAM.....	6,656,150
XLIV. SUCS - COMPUTERIZATION PROGRAM.....	60,000
XLV. FOREIGN-ASSISTED PROJECTS SUPPORT FUND.....	582,398
XLVI. GENERAL FUND ADJUSTMENTS.....	225,000
XLVII. INTERNATIONAL COMMITMENTS FUND.....	885,250
XLVIII. MISCELLANEOUS PERSONNEL BENEFITS FUND.....	3,344,020
XLIX. NATIONAL UNIFICATION FUND.....	137,500
L. ORGANIZATIONAL ADJUSTMENT FUND.....	500,000
LI. POVERTY ALLEVIATION FUND.....	2,000,000
LII. DEBT SERVICE - INTEREST PAYMENT.....	57,658,384
LIII. UNPROGRAMMED FUND.....	20,055,543
TOTAL NEW APPROPRIATIONS.....	433,817,543

ANNEXES

A. DEBT SERVICE - PRINCIPAL AMORTIZATION	43,469,000
B. List of Foreign-Assisted Projects in 1997	