

III. OFFICE OF THE VICE-PRESIDENT

For general administration and support services, ceremonial functions and technical services as indicated hereunder..P 83,040,000

New Appropriations, by Program/Project
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Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 13,902,000	P 23,408,000	P 6,565,000	P 43,875,000
b. Productivity Incentive Benefits	218,000			218,000
Sub-Total, General Administration and Support	<u>14,120,000</u>	<u>23,408,000</u>	<u>6,565,000</u>	<u>44,093,000</u>
II. Operations				
a. Ceremonial Functions and Technical Services	16,742,000	18,205,000	4,000,000	38,947,000
Sub-Total, Operations	<u>16,742,000</u>	<u>18,205,000</u>	<u>4,000,000</u>	<u>38,947,000</u>
Total, Programs	<u>30,862,000</u>	<u>41,613,000</u>	<u>10,565,000</u>	<u>83,040,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 30,862,000</u>	<u>P 41,613,000</u>	<u>P 10,565,000</u>	<u>P 83,040,000</u>

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 13,902,000	P 23,408,000	P 6,565,000	P 43,875,000
b. Productivity Incentive Benefits	218,000			218,000
Sub-Total, General Administration and Support	<u>14,120,000</u>	<u>23,408,000</u>	<u>6,565,000</u>	<u>44,093,000</u>
II. Operations				
a. Ceremonial Functions and Technical Services				

1. Ceremonial functions and technical services	16,742,000	18,205,000	4,000,000	38,947,000
Sub-Total, Operations	16,742,000	18,205,000	4,000,000	38,947,000
TOTAL, PROGRAMS AND ACTIVITIES	P 30,862,000 P	41,613,000 P	10,565,000 P	83,040,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions
Contractual, Casuals and Emergency Personnel

12,093
14,351

Total Salaries/Wages

26,444

Other Compensation

Terminal Leave Benefits
PAG-IBIG Contributions
Medicare Premiums
Employees Compensation Insurance Premiums (ECIP)
Representation and Transportation Allowance
Year-End Bonus and Cash Gift
Step Increments for Merit and Length of Service
Personnel Economic Relief Allowance
Additional P500 Allowance
Clothing/Uniform Allowance
Productivity Incentive Benefits
Others

378
131
49
39
642
1,117
121
564
624
218
218
317

Total Other Compensation

4,418

01 Total Personal Services

30,862

Maintenance and Other Operating Expenses

02 Travelling Expenses
03 Communication Services
04 Repair and Maintenance of Government Facilities
05 Repair and Maintenance of Government Vehicles
07 Supplies and Materials
08 Rents
14 Water, Illumination and Power Services
15 Social Security Benefits, Rewards and Other Claims
17 Training and Seminar Expenses
18 Extraordinary and Miscellaneous Expenses
19 Confidential and Intelligence Expenses
23 Gasoline, Oil and Lubricants
24 Fidelity Bonds and Insurance Premiums
29 Other Services

2,500
2,500
2,800
1,200
2,000
10,000
2,500
2,086
200
590
2,200
700
37
12,300

Total Maintenance and Other Operating Expenses

41,613

Total Current Operating Expenditures	72,475
Capital Outlays	-----
36 Furniture, Fixtures, Equipment and Books Outlay	10,565
Total Capital Outlays	-----
TOTAL NEW APPROPRIATIONS	10,565

	83,040
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GENERAL SUMMARY
OFFICE OF THE VICE-PRESIDENT

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Office of the Vice-President	P 30,862,000 P	41,613,000 P	10,565,000 P	83,040,000
Total New Appropriations, Office of the Vice-President	P 30,862,000 P	41,613,000 P	10,565,000 P	83,040,000