

**II. OFFICE OF THE PRESIDENT**

**A. The President's Offices**

For general administration and support services, Office of the President extension offices, advisory and consultative services, public assistance services, clinical services, conduct of special missions and provision of presidential escort, civilian and aide-de-camp services including locally-funded projects as indicated hereunder.....P 1,378,399,000

**New Appropriations, by Program/Project**

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 146,288,000	P 266,860,000	P 43,542,000	P 456,690,000
b. Productivity Incentive Benefits	2,102,000			2,102,000
Sub-Total, General Administration and Support	148,390,000	266,860,000	43,542,000	458,792,000
<b>II. Operations</b>				
a. Office of the President Extension Offices	8,500,000	21,782,000		30,282,000
b. Advisory and Consultative Services	17,451,000	5,491,000		22,942,000
c. Public Assistance Services	9,216,000	4,658,000		13,874,000
d. Clinical Services	15,862,000	8,365,000		24,227,000
e. Conduct of Special Missions		67,460,000		67,460,000
f. Provision of Presidential Escort, Civilian and Aide-de-Camp Services		20,000,000		20,000,000
Sub-Total, Operations	51,029,000	127,756,000		178,785,000
<b>Total, Programs</b>	199,419,000	394,616,000	43,542,000	637,577,000
<b>B. PROJECTS</b>				
<b>I. Locally-Funded Project(s)</b>				
a. Operational Requirements of the Presidential Anti-Crime Commission	15,807,000	51,368,000	230,000	67,405,000
b. Coordination and Monitoring of Implementation of Projects of the Philippine Assistance Program	14,473,000	14,228,000		28,701,000

c. National Centennial Commission	5,167,000	94,669,000	88,000,000	187,836,000
d. Presidential Commission on Tagaytay-Taal	2,737,000	3,637,000	110,000	6,484,000
e. Presidential Commission Against Graft and Corruption	11,973,000	3,708,000	215,000	15,896,000
f. Management Information Network		30,000,000	70,000,000	100,000,000
g. Management Economic Study of Mindanao and Sulu		2,500,000		2,500,000
h. Presidential Council for Countryside Development	1,806,000	3,343,000	390,000	5,539,000
i. Inter-Agency Committee on Intellectual Property Rights	1,748,000	2,859,000	759,000	5,366,000
j. National Program for Unification and Development Council	7,838,000	2,803,000		10,641,000
k. Office of the Presidential Adviser on Peace Process	16,683,000	53,320,000		70,003,000
l. Presidential Commission to Fight Poverty	2,755,000	9,226,000	85,000	12,066,000
m. Ifugao Terraces Commission	2,973,000	8,070,000	135,000	11,178,000
n. Lingayen Gulf Coastal Area Management Commission	3,770,000	2,572,000	60,000	6,402,000
o. National Amnesty Commission	22,876,000	9,755,000	230,000	32,861,000
p. Mindanao Economic Development Council	8,367,000	12,207,000	225,000	20,799,000
q. World Expo 2002 Philippines Commission	1,351,000	23,360,000		24,711,000
r. Northwestern Luzon Growth Quadrangle Commission	1,561,000	7,840,000	40,000	9,441,000
s. Manila-Rizal-Laguna-Quezon Growth Area Commission	4,852,000	2,990,000	235,000	8,077,000
t. Mt. Makiling Reserve Area and Laguna de Bay Commission	3,024,000	2,666,000	10,000	5,700,000
u. Word Trade Organization/Asean Free Trade Advisory Commission	3,366,000	23,120,000	300,000	26,786,000
v. National Committee for the Celebration of the Philippine Independence		4,000,000		4,000,000
w. Social Reform Council Secretariat	3,106,000	3,111,000	44,000	6,261,000
x. Provision for Operational Requirement of the Presidential Consultative Committee on Appointment of PNP Officials, release of which is subject to Section 35, Chapter 5, Book VI of E.O. No. 292	1,265,000	3,406,000	110,000	4,781,000
y. Operational Requirement of the Mt. Pinatubo Commission, release of which is subject to Section 35, Chapter 5, Book VI of E.O. No. 292	33,048,000	16,952,000		50,000,000
z. Operational requirement of the Presidential Commission on Bicol Tourism Special Development Project, release of which is subject to Section 35, Chapter 5, Book VI of E.O. No. 292	478,000	1,910,000		2,388,000
aa. Hosting of the 2nd General Assembly of the World Scouts Parliamentary Union		15,000,000		15,000,000

Sub-Total, Locally-Funded Project(s)	171,024,000	408,620,000	161,178,000	740,822,000
Total, Projects	171,024,000	408,620,000	161,178,000	740,822,000
TOTAL NEW APPROPRIATIONS	P 370,443,000	P 803,236,000	P 204,720,000	P 1,378,399,000

**Special Provision**

1. Appropriations for Specific Programs and Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**PROGRAMS AND ACTIVITIES**

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>I. General Administration and Support</b>				
a. General Administration and Support Services				
1. General management and supervision	125,328,000	255,160,000	26,517,000	407,005,000
2. Maintenance and operation of Malacanang grounds and facilities including guesthouses	20,960,000	11,700,000	17,025,000	49,685,000
b. Productivity Incentive Benefits	2,102,000			2,102,000
Sub-Total, General Administration and Support	P 148,390,000	P 266,860,000	P 43,542,000	P 458,792,000
<b>II. Operations</b>				
a. Office of the President Extension Offices	8,500,000	21,782,000		30,282,000
1. Operational requirements of the Office of the President - Visayas and Mindanao	8,500,000	21,782,000		30,282,000
b. Advisory and Consultative Services	17,451,000	5,491,000		22,942,000
1. Advisory and consultative council	16,169,000	5,491,000		21,660,000
2. Professional, technical and expert services	1,282,000			1,282,000
c. Public Assistance Services	9,216,000	4,658,000		13,874,000
1. Operational requirements of the Presidential Action Center	9,216,000	4,658,000		13,874,000
d. Clinical Services	15,862,000	8,365,000		24,227,000
1. Operational requirements for clinical services	15,862,000	8,365,000		24,227,000
e. Conduct of Special Missions		67,460,000		67,460,000
1. Conduct of special missions as may be directed by the President		460,000		460,000

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2. Provision for local/foreign visit of the President	67,000,000	67,000,000
f. Provision of Presidential Escort, Civilian and Aide-de-Camp Services	20,000,000	20,000,000
1. Provision of presidential escort, civilian and aide-de-camp services	20,000,000	20,000,000
Sub-Total, Operations	51,029,000	127,756,000
TOTAL, PROGRAMS AND ACTIVITIES	P 199,419,000 P 394,616,000 P 43,542,000 P 637,577,000	

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions	108,836
Contractual, Casuals and Emergency Personnel	194,326
Total Salaries/Wages	303,162

Other Compensation

Terminal Leave Benefits	3,661
PAG-IBIG Contributions	1,264
Medicare Premiums	472
Employees Compensation Insurance Premiums (ECIP)	378
Representation and Transportation Allowance	7,902
Honoraria	60
Year-End Bonus and Cash Gift	10,124
Step Increments for Length of Service	1,087
Personnel Economic Relief Allowance	5,370
Additional P500 Allowance	5,760
Clothing/Uniform Allowance	2,108
Hazard Pay	756
Productivity Incentive Benefits	2,102
Others	24,761
Magna Carta of Public Health Workers per R.A. 7305	1,476

Total Other Compensation 67,281

01 Total Personal Services 370,443

Maintenance and Other Operating Expenses

02 Travelling Expenses	59,684
03 Communication Services	29,541
04 Repair and Maintenance of Government Facilities	23,645
05 Repair and Maintenance of Government Vehicles	12,941
06 Transportation Services	4,141
07 Supplies and Materials	72,075

08 Rents	35,547
10 Grants, Subsidies and Contributions	20,400
11 Awards and Indemnities	1,223
14 Water, Illumination and Power Services	48,138
15 Social Security Benefits, Rewards and Other Claims	8,212
17 Training and Seminar Expenses	7,973
18 Extraordinary and Miscellaneous Expenses	20,367
19 Confidential and Intelligence Expenses	86,000
21 Taxes, Duties and Fees	20
23 Gasoline, Oil and Lubricants	15,630
24 Fidelity Bonds and Insurance Premiums	4,613
26 Commitment Fees and Other Charges	60
29 Other Services	353,026
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Total Maintenance and Other Operating Expenses	803,236
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Total Current Operating Expenditures	1,173,679
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Capital Outlays	
34 Land and Land Improvements Outlay	9,000
35 Buildings and Structures Outlay	96,025
36 Furniture, Fixtures, Equipment and Books Outlay	99,695
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Total Capital Outlays	204,720
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TOTAL NEW APPROPRIATIONS	1,378,399
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GENERAL SUMMARY  
OFFICE OF THE PRESIDENT

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. The President's Offices	P 370,443,000	P 803,236,000	P 204,720,000	P 1,378,399,000
Total New Appropriations, Office of the President	P 370,443,000	P 803,236,000	P 204,720,000	P 1,378,399,000