

**XXXIII. COMMISSION ON HUMAN RIGHTS**

For general administration and support services, and promotion and protection of human rights including locally-funded projects as indicated hereunder..... P 127,747,000  
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**New Appropriations, by Program/Project**  
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	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 15,658,000	P 17,723,000	P 9,000,000	P 42,381,000
Sub-Total, General Administration and Support	15,658,000	17,723,000	9,000,000	42,381,000
<b>II. Operations</b>				
a. Promotion and Protection of Human Rights	52,879,000	28,588,000		81,467,000
Sub-Total, Operations	52,879,000	28,588,000		81,467,000
<b>Total, Programs</b>	68,537,000	46,311,000	9,000,000	123,848,000
<b>B. PROJECTS</b>				
<b>I. Locally-Funded Project(s)</b>				
a. Establishment of Human Rights Center		1,721,000	338,000	2,059,000
b. Sectoral Human Rights Training		700,000	140,000	840,000
c. Project Study on Impact Evaluation of CHR Services		1,000,000		1,000,000
Sub-Total, Locally-Funded Project(s)		3,421,000	478,000	3,899,000
<b>Total, Projects</b>		3,421,000	478,000	3,899,000
<b>TOTAL NEW APPROPRIATIONS</b>	P 68,537,000	P 49,732,000	P 9,478,000	P 127,747,000

**Special Provisions**

1. Use of Savings. The Chairman of the Commission on Human Rights (CHR) is hereby authorized, subject to appropriate accounting and auditing rules and regulations, to augment any items of appropriation in the office of the CHR from savings in other items of appropriation actually released, for: (a) printing and/or publication of decisions, resolutions, training materials and educational publications; (b) repair, maintenance and improvement of the Commission's central and regional facilities; (c) purchase of books, journals, periodicals and equipment; (d) payment of commutable representation and transportation allowance of officials and employees who by reason of their positions are entitled thereto and fringe benefits and other official purposes, as may be authorized by law, for officials and personnel of CHR, subject to accounting and auditing rules and regulations.

2. Appropriations for Specific Programs and Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## PROGRAMS AND ACTIVITIES

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>I. General Administration and Support</b>				
<b>a. General Administration and Support Services</b>				
1. General management and supervision	P 15,658,000 P	17,723,000 P	9,000,000 P	42,381,000
Sub-Total, General Administration and Support	15,658,000	17,723,000	9,000,000	42,381,000
<b>II. Operations</b>				
<b>a. Promotion and Protection of Human Rights</b>				
1. Investigation, on its own or on complaint by any party, of all forms of human rights violations involving civil and political rights, including P500,000 for confidential expenses to be released upon approval of the President	4,927,000	1,535,000		6,462,000
2. Provision of appropriate legal services for the promotion of human rights of all Filipinos	40,209,000	10,619,000		50,828,000
3. Development of a continuing program of research, education and information to enhance respect for the privacy of human rights including recommendation to Congress on measures for its promotion	4,821,000	1,692,000		6,513,000
4. Assistance to victims of human rights violations, P5,000,000 of which shall be used for assistance to victims of involuntary disappearances and members of their respective families upon coordination with the families of Involuntary Disappearances (FIND) and other groups and organizations and the remaining balance of P7,589,000 shall be used for victims of other human rights violations under the financial assistance program of the Commission	2,276,000	13,460,000		15,736,000
5. Monitoring of the implementation of the Philippine Plan of Action for Children	646,000	1,282,000		1,928,000
Sub-Total, Operations	52,879,000	28,588,000		81,467,000
<b>TOTAL, PROGRAMS AND ACTIVITIES</b>	P 68,537,000 P	46,311,000 P	9,000,000 P	123,848,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

**A. Programs/Locally-Funded Projects****Current Operating Expenditures****Personal Services**

Salaries of Permanent Positions 48,109  
 Contractual, Casuals and Emergency Personnel 2,286

Total Salaries/Wages 50,395

**Other Compensation**

Lump-sum for Creation of New Positions 646  
 Terminal Leave Benefits 933  
 PAG-IBIG Contributions 706  
 Medicare Premiums 265  
 Employees Compensation Insurance Premiums (ECIP) 211  
 Overtime Pay 1,443  
 Representation and Transportation Allowance 1,451  
 Bonuses and Incentives 4,598  
 Step Increments for Merit and Length of Service 481  
 Personnel Economic Relief Allowance 3,168  
 Additional P500 Allowance 3,360  
 Clothing/Uniform Allowance 880

Total Other Compensation 18,142

01 Total Personal Services 68,537

**Maintenance and Other Operating Expenses**

02 Travelling Expenses 4,603  
 03 Communication Services 2,884  
 05 Repair and Maintenance of Government Vehicles 1,275  
 06 Transportation Services 485  
 07 Supplies and Materials 4,997  
 08 Rents 7,602  
 10 Grants, Subsidies and Contributions 12,589  
 14 Water, Illumination and Power Services 1,601  
 15 Social Security Benefits, Rewards and Other Claims 2,945  
 17 Training and Seminar Expenses 1,352  
 18 Extraordinary and Miscellaneous Expenses 800  
 19 Confidential and Intelligence Expenses 500  
 23 Gasoline, Oil and Lubricants 1,480  
 24 Fidelity Bonds and Insurance Premiums 50  
 29 Other Services 6,569

Total Maintenance and Other Operating Expenses 49,732

Total Current Operating Expenditures 118,269

**Capital Outlays**

36 Furniture, Fixtures, Equipment and Books Outlay 9,478

Total Capital Outlays 9,478

TOTAL NEW APPROPRIATIONS 127,747

GENERAL SUMMARY  
 COMMISSION ON HUMAN RIGHTS

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Commission on Human Rights	P 68,537,000 P	49,732,000 P	9,478,000 P	127,747,000
<b>Total New Appropriations, Commission on Human Rights</b>	<b>P 68,537,000 P</b>	<b>49,732,000 P</b>	<b>9,478,000 P</b>	<b>127,747,000</b>