

XXXII. OFFICE OF THE OMBUDSMAN

For general administration and support services, operation and maintenance of computerized management information system, other program support, general investigation services, prosecution of complaints/cases, area/sectoral operations, public assistance/relations and corruption prevention as indicated hereunder..... P 234,154,000

New Appropriations, by Program/Project

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 44,916,000	P 61,089,000	P 8,466,000	P 114,471,000
II. Support to Operations				
a. Operation and Maintenance of Computerized Management Information System	1,575,000	92,000		1,667,000
b. Other Program Support		500,000		500,000
Total, Support to Operations	1,575,000	592,000		2,167,000
III. Operations				
a. General Investigation Service	27,376,000	2,235,000		29,611,000
b. Prosecution of Complaints/Cases	15,122,000	7,398,000		22,520,000
c. Area/Sectoral Operations	42,667,000	6,151,000		48,818,000
d. Public Assistance/Relations and Corruption Prevention	13,703,000	2,864,000		16,567,000
Total, Operations	98,868,000	18,648,000		117,516,000
Total, Programs	145,359,000	80,329,000	8,466,000	234,154,000
TOTAL NEW APPROPRIATIONS	P 145,359,000	P 80,329,000	P 8,466,000	P 234,154,000

Special Provisions

1. Augmentation of Items in the Appropriation of the Office of the Ombudsman. The Ombudsman is hereby authorized, subject to appropriate accounting and auditing rules and regulations, to augment items of appropriation in the Office of the Ombudsman from savings in other items of appropriation actually released, for: (a) printing and/or publication of decisions, resolutions, training and information materials; (b) repair, maintenance and improvement of OMB Central and Area/Sectoral facilities; (c) purchase of books, journals, periodicals and equipment; (d) payment of commutable representation and transportation allowances of officials and employees who by reason of their positions are entitled thereto and fringe benefits as may be authorized specifically by law for officials and personnel of OMB pursuant to Section 8 of Article IX-8 of the Constitution; and (e) for other official purposes subject to accounting and auditing rules and regulations.

2. Funding for Transferred Functions. Such amount as may be necessary to finance or discharge the function in the conduct of investigation involving offenses of military personnel pursuant to Section 1 of R.A. No. 7055 dated June 20, 1991 shall be transferred to the Office of the Ombudsman.

3. Appropriations for Specific Programs and Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions

89,782

Total Salaries and Wages

89,782

Other Compensation

Lump-sum for New Positions

13,038

Other Lump-sums

8,277

Terminal Leave Benefits

2,475

Pag-I.B.I.G. Contributions

934

Medicare Premiums

350

Employees Compensation Insurance Premiums (ECIP)

280

Overtime Pay

1,880

Representation and Transportation Allowance

11,873

Bonuses and Incentives

8,259

Pensions

244

Step Increments for Merit and Length of Service

899

Personnel Economic Relief Allowance

2,790

Additional P500 Allowance

2,898

Clothing/Uniform Allowance

1,165

Allowance of Deputized Prosecutors

215

Total Other Compensation

55,577

01 Total Personal Services

145,359

Maintenance and Other Operating Expenses

02 Travelling Expenses

7,666

03 Communication Services

3,810

04 Repair and Maintenance of Government Facilities

2,263

05 Repair and Maintenance of Government Vehicles

2,061

06 Transportation Services

1,464

07 Supplies and Materials

11,146

08 Rents

12,682

14 Water, Illumination and Power Services

6,333

15 Social Security Benefits, Rewards and Other Claims

8,844

17 Training and Seminar Expenses

900

18 Extraordinary and Miscellaneous Expenses

2,110

19 Confidential and Intelligence Expenses

500

29 Other Services

20,550

Total Maintenance and Other Operating Expenses

80,329

Total Current Operating Expenditures

225,688

Capital Outlays

35 Buildings and Structures Outlay

3,500

36 Furniture, Fixtures, Equipment and Books Outlay

4,966

Total Capital Outlays

8,466

TOTAL NEW APPROPRIATIONS

234,154

GENERAL SUMMARY
OFFICE OF THE OMBUDSMAN

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Office of the Ombudsman	P 145,359,000	P 80,329,000	P 8,466,000	P 234,154,000
Total New Appropriations, Office of the Ombudsman	P 145,359,000	P 80,329,000	P 8,466,000	P 234,154,000