

XXXI. COMMISSION ON ELECTIONS

For general administration and support services, conduct and supervision of elections and other political exercises, legal services and adjudication of election contests, and conduct and supervision of elections and other political exercises including locally-funded projects as indicated hereunder.....P 974,735,000
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New Appropriations, by Program/Project
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| | <u>Current Operating Expenditures</u> | | | |
|---|---------------------------------------|---|------------------------|----------------------|
| | <u>Personal Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
| A. PROGRAMS | | | | |
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 284,515,000 | P 48,949,000 | P 1,471,000 | P 334,935,000 |
| Sub-Total, General Administration and Support | 284,515,000 | 48,949,000 | 1,471,000 | 334,935,000 |
| II. Support to Operations | | | | |
| a. Conduct and Supervision of Elections and Other Political Exercises | 2,089,000 | 1,795,000 | | 3,884,000 |
| b. Legal Services and Adjudication of Election Contests | 1,176,000 | 430,000 | | 1,606,000 |
| Sub-Total, Support to Operations | 3,265,000 | 2,225,000 | | 5,490,000 |
| III. Operations | | | | |
| a. Conduct and Supervision of Elections and Other Political Exercises | 10,669,000 | 4,973,000 | | 15,642,000 |
| b. Legal Services and Adjudication of Election Contests | 5,832,000 | 1,563,000 | | 7,395,000 |
| c. Conduct and Supervision of Elections and Other Political Exercises | 210,710,000 | 17,473,000 | | 228,183,000 |
| Sub-Total, Operations | 227,211,000 | 24,009,000 | | 251,220,000 |
| Total, Programs | 514,991,000 | 75,183,000 | 1,471,000 | 591,645,000 |
| B. PROJECTS | | | | |
| I. Locally-Funded Projects | | | | |
| a. For the Holding of ARMM Elections | 26,355,000 | 56,735,000 | | 83,090,000 |
| b. For the Modernization of Electoral Systems | | 60,000,000 | 240,000,000 | 300,000,000 |
| Sub-Total, Locally-Funded Projects | 26,355,000 | 116,735,000 | 240,000,000 | 383,090,000 |
| Total, Projects | 26,355,000 | 116,735,000 | 240,000,000 | 383,090,000 |
| TOTAL NEW APPROPRIATIONS | P 541,346,000 | P 191,918,000 | P 241,471,000 | P 974,735,000 |

Special Provisions

1. **Special Audit.** The appropriations herein authorized for the Commission for registration, plebiscite, referendum and election purposes shall be exclusively used for the purpose for which these are intended. Special Audit shall be undertaken by the Commission on Audit on all expenses for printing jobs, materials and paraphernalia to be used for registration, plebiscite, referendum and election purposes. Copies of the Commission's report shall be furnished the Legislature within one month after such audit.

2. **Use of Savings.** Subject to the General Provisions on the priority in the use of savings, savings in the appropriations for the holding of elections and other appropriations of the Commission on Elections may be used to cover expenses resulting from approved reclassification of positions or adjustment of salaries of election personnel authorized under existing laws and for urgent capital outlays.

3. **Augmentation of Any Item in the Appropriations of the Commission on Elections.** Pursuant to Section 25(5) of Article VI of the Constitution, the Chairman of the Commission on Elections, is hereby authorized to augment any item in the general appropriations law for the Commission from savings in other items of the COMELEC appropriations.

4. **Appropriations for Programs and Specific Activities.** The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIESCurrent Operating Expenditures

| | <u>Personal Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
|--|------------------------------|---|----------------------------|---------------|
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | | | | |
| 1. General management and supervision | P 284,515,000 | P 48,949,000 | P 1,471,000 | P 334,935,000 |
| Sub-Total, General Administration and Support | 284,515,000 | 48,949,000 | 1,471,000 | 334,935,000 |
| II. Support to Operations | | | | |
| a. Conduct and Supervision of Elections and Other Political Exercises | | | | |
| 1. Dissemination of information on election laws, rules and regulations | 2,089,000 | 1,795,000 | | 3,884,000 |
| b. Legal Services and Adjudication of Election Contests | | | | |
| 1. Legal research and issuance of rulings and opinions | 1,176,000 | 430,000 | | 1,606,000 |
| Sub-Total, Support to Operations | 3,265,000 | 2,225,000 | | 5,490,000 |
| III. Operations | | | | |
| a. Conduct and Supervision of Elections and Other Political Exercises | | | | |
| 1. Maintenance and updating of registration records of voters and development of measures to improve the registration and election systems including the dissemination of election results of previous elections and P10,000,000 requirements for unscheduled Special Elections, Referenda, Plebiscites and Recalls that may be held in 1996 | 2,029,000 | 3,675,000 | | 5,704,000 |

| | | | |
|--|----------------------|---------------------|----------------------------------|
| 2. Preparation of maps of territorial units of voting centers, the establishment of new voting centers, and the transfer, merger or abolition of existing ones | 3,992,000 | 542,000 | 4,534,000 |
| 3. Compilation of election statistics and safekeeping of election results and records | 4,648,000 | 756,000 | 5,404,000 |
| b. Legal Services and Adjudication of Election Contests | 5,832,000 | 1,563,000 | 7,395,000 |
| 1. Investigation and prosecution of violations of election laws | 1,944,000 | 528,000 | 2,472,000 |
| 2. Processing and docketing of cases for hearings and custody and control of election records/paraphernalia subject to contests | 894,000 | 348,000 | 1,242,000 |
| 3. Hearing/Trial of cases | 2,994,000 | 687,000 | 3,681,000 |
| c. Conduct and Supervision of Elections and Other Political Exercises | 210,710,000 | 17,473,000 | 228,183,000 |
| 1. National Capital Region | 10,170,000 | 1,010,000 | 11,180,000 |
| 2. Region I | 15,534,000 | 1,909,000 | 17,443,000 |
| 3. Cordillera Administrative Region | 7,088,000 | 1,214,000 | 8,302,000 |
| 4. Region II | 10,583,000 | 931,000 | 11,514,000 |
| 5. Region III | 17,572,000 | 1,208,000 | 18,780,000 |
| 6. Region IV | 28,836,000 | 1,557,000 | 30,393,000 |
| 7. Region V | 14,968,000 | 1,060,000 | 16,028,000 |
| 8. Region VI | 18,436,000 | 1,199,000 | 19,635,000 |
| 9. Region VII | 16,867,000 | 1,195,000 | 18,062,000 |
| 10. Region VIII | 16,695,000 | 1,110,000 | 17,805,000 |
| 11. Region IX | 12,889,000 | 979,000 | 13,868,000 |
| 12. Region X | 15,746,000 | 1,912,000 | 17,658,000 |
| 13. Region XI | 12,058,000 | 1,204,000 | 13,262,000 |
| 14. Region XII | 13,268,000 | 985,000 | 14,253,000 |
| Sub-Total, Operations | 227,211,000 | 24,009,000 | 251,220,000 |
| TOTAL, PROGRAMS AND ACTIVITIES | P 514,991,000 | P 75,183,000 | P 1,471,000 P 591,645,000 |

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

| | |
|--|----------------|
| Salaries of Permanent Positions | 365,715 |
| Contractual, Casuals and Emergency Personnel | 3,882 |
| Total Salaries/Wages | 369,597 |

Other Compensation

| | |
|--|--------|
| Terminal Leave Benefits | 10,532 |
| Per Diems | 22,366 |
| PAG-IBIG Contributions | 6,266 |
| Medicare Premiums | 2,350 |
| Employees Compensation Insurance Premiums (ECIP) | 1,880 |
| Representation and Transportation Allowance | 5,928 |
| Honoraria | 933 |
| Bonuses and Incentives | 35,600 |
| Pensions | 13,078 |
| Step Increments for Merit and Length of Service | 3,645 |
| Personnel Economic Relief Allowance | 30,408 |
| Additional P500 Allowance | 30,930 |
| Clothing/Uniform Allowance | 7,833 |

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|---------------------------------|----------------|
| Total Other Compensation | 171,749 |
|---------------------------------|----------------|

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| 01 Total Personal Services | 541,346 |
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Maintenance and Other Operating Expenses

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|---|--------|
| 02 Travelling Expenses | 11,833 |
| 03 Communication Services | 5,762 |
| 04 Repair and Maintenance of Government Facilities | 5,969 |
| 05 Repair and Maintenance of Government Vehicles | 1,804 |
| 06 Transportation Services | 5,851 |
| 07 Supplies and Materials | 45,855 |
| 08 Rents | 9,539 |
| 14 Water, Illumination and Power Services | 6,563 |
| 15 Social Security Benefits, Rewards and Other Claims | 14,174 |
| 17 Training and Seminar Expenses | 13,000 |
| 18 Extraordinary and Miscellaneous Expenses | 2,140 |
| 19 Confidential and Intelligence Expenses | 1,000 |
| 23 Gasoline, Oil and Lubricants | 1,500 |
| 24 Fidelity Bonds and Insurance Premiums | 1,100 |
| 29 Other Services | 65,828 |

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| Total Maintenance and Other Operating Expenses | 191,918 |
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| Total Current Operating Expenditures | 733,264 |
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Capital Outlays

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|--|---------|
| 36 Furniture, Fixtures, Equipment and Books Outlay | 241,471 |
|--|---------|

| | |
|------------------------------|----------------|
| Total Capital Outlays | 241,471 |
|------------------------------|----------------|

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|---------------------------------|----------------|
| TOTAL NEW APPROPRIATIONS | 974,735 |
|---------------------------------|----------------|

GENERAL SUMMARY
COMMISSION ON ELECTIONS

Current Operating Expenditures

| | <u>Personal Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
|--|------------------------------|---|----------------------------|--------------------|
| A. Commission on Elections | P 541,346,000 P | 191,918,000 P | 241,471,000 P | 974,735,000 |
| Total New Appropriations, Commission on Elections | P 541,346,000 P | 191,918,000 P | 241,471,000 P | 974,735,000 |