

**XXVIII. THE JUDICIARY**

**A. SUPREME COURT OF THE PHILIPPINES AND THE LOWER COURTS**

For general administration and support, supervision of courts, operation and maintenance of the Judicial and Bar Council, adjudication of constitutional questions appealed and other cases, and the adjudication of regional court cases, metropolitan court cases, municipal trial court cases in cities, municipal circuit court cases, municipal court cases, Shari'a district court cases and Shari'a circuit court cases as indicated hereunder..... P 3,576,056,000  
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**New Appropriations, by Program/Project**  
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Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 799,978,000	P 127,684,000	P 106,022,000	P 1,033,684,000
Sub-Total, General Administration and Support	799,978,000	127,684,000	106,022,000	1,033,684,000
<b>II. Support to Operations</b>				
a. Supervision of Courts	26,924,000	78,406,000		105,330,000
b. Operation and Maintenance of the Judicial and Bar Council	7,492,000	10,543,000		18,035,000
Sub-Total, Support to Operations	34,416,000	88,949,000		123,365,000
<b>III. Operations</b>				
a. Adjudication of Constitutional Questions, Appealed and Other cases	65,302,000	23,849,000		89,151,000
b. Adjudication of Regional Court Cases	1,269,282,000	105,168,000		1,374,450,000
c. Adjudication of Metropolitan Court Cases	86,000,000	18,667,000		104,667,000
d. Adjudication of Municipal Trial Court Cases in Cities	123,759,000	26,751,000		150,510,000
e. Adjudication of Municipal Circuit Court Cases	303,191,000	34,946,000		338,137,000
f. Adjudication of Municipal Court Cases	279,048,000	33,850,000		312,898,000
g. Adjudication of Shari'a District Court Cases	5,425,000	2,932,000		8,357,000
h. Adjudication of Shari'a Circuit Court Cases	31,400,000	9,091,000		40,491,000
i. Office of the Jurisconsult		346,000		346,000
Sub-Total, Operations	2,163,407,000	255,600,000		2,419,007,000
<b>Total, Programs</b>	2,997,801,000	472,233,000	106,022,000	3,576,056,000
<b>TOTAL NEW APPROPRIATIONS</b>	P 2,997,801,000	P 472,233,000	P 106,022,000	P 3,576,056,000

**Special Provisions**

1. **Augmentation of Any Item in the Court's Appropriations.** Any savings in the appropriations for the Supreme Court and the Lower Courts may be utilized by the Chief Justice of the Supreme Court to augment any item of the Court's appropriations for: (a) printing of decisions and publication of 'Philippine Reports'; (b) commutable terminal leaves of Justices and other personnel of the Supreme Court and payment of adjusted pension rates to retired Justices entitled thereto pursuant to Administrative Matter No. 91-8-225-C.A; (c) repair, maintenance, improvement and other operating expenses of the courts' libraries, and other court facilities, including purchase of books and periodicals; (d) purchase, maintenance and improvement of printing equipment; (e) necessary expenses for the employment of temporary employees, contractual and casual employees, for judicial administration; (f) maintenance and improvement of the Court's Electronic Data Processing System; (g) extraordinary expenses of the Chief Justice, attendance in international conferences and conduct of training programs; (h) commutable transportation and representation allowances and fringe benefits for Justices, Clerks of Court, Court Administrator, Chiefs of Offices and other Court personnel in accordance with the rates prescribed by law; and (i) compensation of attorneys-de-officio: PROVIDED, That as mandated by LOI No. 489 any increases in salary and allowances shall be subject to the usual procedures and policies as provided for under P.D. No. 985, as amended, and other pertinent laws.

2. **Use of Appropriations for Printing and/or Publication of the Philippine Reports.** The Supreme Court is authorized to use its appropriations allotted for printing and publication and to engage the services of government and/or private printers in the printing and/or publication of 'Philippine Reports' and other judicial publications, subject to public bidding and to pertinent accounting and auditing rules and regulations.

3. **Expenses for Official Travel.** The Chief Justice may authorize, within the limits as may be imposed under Section 72, Book VI of E.O. No. 292, the reimbursement of actual and reasonable expenses, supported by receipts, incurred during official travel in carrying out the supervisory functions of the Supreme Court over Lower Courts, subject to pertinent accounting and auditing rules and regulations.

4. **Payment of Adjusted Pension Rates to Retired Justices.** The amount herein appropriated for payment of pensions to retired judges and justices shall include the payment of pensions at the adjusted rates to retired justices of the Supreme Court entitled thereto pursuant to the ruling of the court in Administrative Matter No. 91-8-225-C.A.

5. **Revolving fund.** The income of the Supreme Court of the Philippines and the Lower Courts not exceeding Twenty Million Pesos (P20,000,000) shall be constituted into a revolving fund which shall be used for: 1) training and staff development; 2) payment of honorarium of bar examiners, per diems of bar watchers and other expenses necessary in the conduct of bar examinations; 3) defraying costs and expenses in the operation of the Judicial Academy of the Philippines; 4) payment of the valid obligations that may be approved by the Governing Board of the Judicial Academy of the Philippines; and 5) expenses incurred in the printing of the 'Philippine Reports' and other publications.

6. **Appropriations for Programs and Specific Activities.** The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**PROGRAMS AND ACTIVITIES****Current Operating Expenditures**

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>I. General Administration and Support</b>				
<b>a. General Administration and Support Services</b>				
1. General Management and Supervision	P 798,168,000 P	75,684,000 P	92,000,000 P	965,852,000
2. Payment of expenses for the conduct of bar examination	1,810,000	2,800,000		4,610,000
3. Conferences, seminars and educational training of justices, judges and other officials and employees of the Judiciary		13,000,000		13,000,000
4. Subsidy to Integrated Bar of the Philippines for legal assistance for poor litigants under the expanded legal aid program, and such other projects and activities which may be approved by the Supreme Court including P1 million for the maintenance and operation of the National				

Grievance Investigation Office under Rule 139-B of the Rules of Court		11,000,000	11,000,000
5. Payment of the judiciary counterpart fund support for the Institute of Judiciary Administration		3,000,000	3,000,000
6. Printing of the Philippine Reports and/or Purchase of/or Subscription to Other Legal Textbooks and Publications		13,000,000	13,000,000
7. Improvement of Court Libraries		2,500,000	2,500,000
8. For the development and maintenance of a computer-based National Crime Information System (NCIS) under E.O. No. 386, dated December 19, 1989		6,700,000	14,022,000
			20,722,000
Sub-Total, General Administration and Support	799,978,000	127,684,000	1,033,684,000
<b>II. Support to Operations</b>			
a. Supervision of Courts	26,924,000	78,406,000	105,330,000
1. Supervision of Courts	18,682,000	22,524,000	41,206,000
2. Maintenance of Halls of Justice constructed under the JUSIP	8,242,000	55,882,000	64,124,000
b. Operation and Maintenance of the Judicial and Bar Council			
1. Operation and Maintenance of the Judicial and Bar Council	7,492,000	10,543,000	18,035,000
Sub-Total, Support to Operations	34,416,000	88,949,000	123,365,000
<b>III. Operations</b>			
a. Adjudication of Constitutional Questions, Appealed and Other cases			
1. Adjudication of Constitutional Questions, Appealed and Other cases	65,302,000	23,849,000	89,151,000
b. Adjudication of Regional Court Cases			
1. Adjudication of Regional Court Cases	1,269,282,000	105,168,000	1,374,450,000
c. Adjudication of Metropolitan Court Cases			
1. Adjudication of Metropolitan Court Cases	86,000,000	18,667,000	104,667,000
d. Adjudication of Municipal Trial Court Cases in Cities			
1. Adjudication of Municipal Trial Court Cases in Cities	123,759,000	26,751,000	150,510,000

e. Adjudication of Municipal Circuit Court Cases			
1. Adjudication of Municipal Circuit Court Cases	303,191,000	34,946,000	338,137,000
f. Adjudication of Municipal Court Cases			
1. Adjudication of Municipal Court Cases	279,048,000	33,850,000	312,898,000
g. Adjudication of Shari'a District Court Cases			
1. Adjudication of Shari'a District Court Cases	5,425,000	2,932,000	8,357,000
h. Adjudication of Shari'a Circuit Court Cases			
1. Adjudication of Shari'a Circuit Court Cases	31,400,000	9,091,000	40,491,000
i. Office of the Jurisconsult			
1. Office of the Jurisconsult		346,000	346,000
Sub-Total, Operations	2,163,407,000	255,600,000	2,419,007,000
<b>TOTAL, PROGRAMS AND ACTIVITIES</b>	<b>P 2,997,801,000 P</b>	<b>472,233,000 P</b>	<b>106,022,000 P 3,576,056,000</b>

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions	1,822,127
Contractual, Casuals and Emergency Personnel	11,055
Total Salaries/Wages	1,833,182

Other Compensation

Lump-sum for Creation of New Positions	328,388
Terminal Leave Benefits	21,000
PAG-IBIG Contributions	28,970
Medicare Premiums	10,864
Employees Compensation Insurance Premiums (ECIP)	8,691
Representation and Transportation Allowance	142,649
Honoraria	3,478
Bonuses and Incentives	167,782
Pensions	70,000
Step Increments for Merit and Length of Service	18,214
Longevity Pay	44,438
Personnel Economic Relief Allowance	137,841
Additional P500 Allowance	144,021
Laundry Allowance	344
Clothing/Uniform Allowance	36,213
Allowance of Attorney's de Officio	810
Others	916

Total Other Compensation	1,164,619
<b>01 Total Personal Services</b>	<b>2,997,801</b>
<b>Maintenance and Other Operating Expenses</b>	
02 Travelling Expenses	21,423
03 Communication Services	19,537
04 Repair and Maintenance of Government Facilities	937
05 Repair and Maintenance of Government Vehicles	4,657
06 Transportation Services	2,224
07 Supplies and Materials	143,735
08 Rents	11,469
10 Grants, Subsidies and Contributions	14,000
14 Water, Illumination and Power Services	38,011
15 Social Security Benefits, Rewards and Other Claims	57,258
17 Training and Seminar Expenses	4,000
18 Extraordinary and Miscellaneous Expenses	87,942
23 Gasoline, Oil and Lubricants	3,326
24 Fidelity Bonds and Insurance Premiums	3,363
29 Other Services	60,351
<b>Total Maintenance and Other Operating Expenses</b>	<b>472,233</b>
<b>Total Current Operating Expenditures</b>	<b>3,470,034</b>
<b>Capital Outlays</b>	
35 Buildings and Structures Outlay	42,000
36 Furniture, Fixtures, Equipment and Books Outlay	64,022
<b>Total Capital Outlays</b>	<b>106,022</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>3,576,056</b>

**A.1 PRESIDENTIAL ELECTORAL TRIBUNAL**

For adjudication of electoral cases/contests involving the President and Vice-President of the Republic, including general administration and support services as indicated hereunder .....P 36,447,000

**New Appropriations, by Program/Project**

Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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**A. PROGRAMS**

**I. General Administration and Support**

a. General Administration and Support Services P 6,792,000 P 5,261,000 P 12,053,000

II. Operations

a. Adjudication of electoral cases/contests involving the President and Vice-President of the Republic	17,295,000	7,099,000	24,394,000
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Total, Programs	24,087,000	12,360,000	36,447,000
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TOTAL NEW APPROPRIATIONS	P 24,087,000	P 12,360,000	P 36,447,000
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Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>I. General Administration and Support</b>				
<b>a. General Administration and Support Services</b>				
1. General Management and Supervision	P 6,792,000	P 5,261,000		P 12,053,000
<b>II. Operations</b>				
a. Adjudication of electoral cases/contests involving the President and Vice-President of the Republic	17,295,000	7,099,000		24,394,000
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TOTAL, PROGRAMS AND ACTIVITIES	P 24,087,000	P 12,360,000		P 36,447,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

    Salaries of Permanent Positions 14,377

Total Salaries/Wages 

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14,377

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Other Compensation

Terminal Leave Benefits	1,500
Per Diems	1,464
PAG-IBIG Contributions	182
Medicare Premiums	67
Employees Compensation Insurance Premiums (ECIP)	54
Representation and Transportation Allowance	808
Honoraria	2,255
Bonuses and Incentives	1,349

Step Increments for Merit and Length of Service	143
Personnel Economic Relief Allowance	768
Additional P500 Allowance	894
Clothing/Uniform Allowance	226
<b>Total Other Compensation</b>	<b>9,710</b>
<b>01 Total Personal Services</b>	<b>24,087</b>
<b>Maintenance and Other Operating Expenses</b>	
02 Travelling Expenses	116
03 Communication Services	250
05 Repair and Maintenance of Government Vehicles	120
06 Transportation Services	120
07 Supplies and Materials	1,536
08 Rents	720
14 Water, Illumination and Power Services	650
15 Social Security Benefits, Rewards and Other Claims	3,000
17 Training and Seminar Expenses	100
18 Extraordinary and Miscellaneous Expenses	2,098
23 Gasoline, Oil and Lubricants	50
24 Fidelity Bonds and Insurance Premiums	100
29 Other Services	3,500
<b>Total Maintenance and Other Operating Expenses</b>	<b>12,360</b>
<b>Total Current Operating Expenditures</b>	<b>36,447</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>36,447</b>

**B. SANDIGANBAYAN**

For general administration and support, and adjudication of cases involving graft and corrupt practices of public officials, employees and accomplices as indicated hereunder..... P 55,148,000  
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New Appropriations, by Program/Project

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administration and Support Service	P 16,189,000	P 8,904,000	P 310,000	P 25,403,000
Sub-Total, General Administration and Support	16,189,000	8,904,000	310,000	25,403,000
<b>II. Support to Operations</b>				
a. Adjudication of Cases Involving Graft and Corrupt Practices Committed by Public Officials, Employees and Accomplices	1,634,000	1,014,000		2,648,000

Sub-Total, Support to Operations	1,634,000	1,014,000		2,648,000
<b>III. Operations</b>				
a. Adjudication of Cases Involving Graft and Corrupt Practices Committed by Public Officials, Employees and Accomplices	19,431,000	7,490,000	176,000	27,097,000
Sub-Total, Operations	19,431,000	7,490,000	176,000	27,097,000
Total, Programs	37,254,000	17,408,000	486,000	55,148,000
TOTAL NEW APPROPRIATIONS	P 37,254,000	P 17,408,000	P 486,000	P 55,148,000

**Special Provisions**

1. Administration of the Sandiganbayan Appropriations. The appropriations provided herein for the Sandiganbayan shall be administered by the Presiding Justice, subject to the provisions of E.O. No. 292, P.D. No. 985 as amended, and to other pertinent budget, accounting and auditing rules and regulations.

2. Authority to Use Savings. Subject to the approval of the Chief Justice of the Supreme Court in accordance with Section 25(5), Article VI of the Constitution of the Republic of the Philippines, the Presiding Justice may be authorized to use any savings in any item of the appropriations for the Sandiganbayan for purposes of 1) improving its compound and facilities; and 2) for augmenting any deficiency in any item of the appropriations.

3. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**PROGRAMS AND ACTIVITIES**

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>I. General Administration and Support</b>				
a. General Administration and Support Service				
1. General Management and Supervision	P 16,189,000	P 8,904,000	P 310,000	P 25,403,000
Sub-Total, General Administration and Support	16,189,000	8,904,000	310,000	25,403,000
<b>II. Support to Operations</b>				
a. Adjudication of Cases Involving Graft and Corrupt Practices Committed by Public Officials, Employees and Accomplices				
1. Conduct of legal research and technical studies	1,634,000	1,014,000		2,648,000
Sub-Total, Support to Operations	1,634,000	1,014,000		2,648,000
<b>III. Operations</b>				
a. Adjudication of Cases Involving Graft and Corrupt Practices Committed by Public Officials, Employees and Accomplices				
1. Docketing, processing, reporting and calendaring of cases for hearing and conduct of proceedings	9,691,000	2,043,000	176,000	11,910,000



2. Trial of cases, preparation and promulgation  
of decisions and issuance processes

	9,740,000	5,447,000		15,187,000
Sub-Total, Operations	19,431,000	7,490,000	176,000	27,097,000
TOTAL, PROGRAMS AND ACTIVITIES	P 37,254,000 P	17,408,000 P	486,000 P	55,148,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## A. Programs/Locally-Funded Projects

## Current Operating Expenditures

## Personal Services

## Salaries of Permanent Positions

18,522

## Total Salaries/Wages

18,522

## Other Compensation

## Lump-sum for Creation of New Positions

8,157

## Terminal Leave Benefits

949

## PAG-IBIG Contributions

256

## Medicare Premiums

96

## Employees Compensation Insurance Premiums (ECIP)

76

## Representation and Transportation Allowance

1,202

## Bonuses and Incentives

1,756

## Pensions

2,861

## Step Increments for Merit and Length of Service

186

## Longevity Pay

636

## Personnel Economic Relief Allowance

1,098

## Additional P500 Allowance

1,140

## Clothing/Uniform Allowance

319

## Total Other Compensation

18,732

## 01 Total Personal Services

37,254

## Maintenance and Other Operating Expenses

## 02 Travelling Expenses

335

## 03 Communication Services

394

## 04 Repair and Maintenance of Government Facilities

120

## 05 Repair and Maintenance of Government Vehicles

240

## 07 Supplies and Materials

1,635

## 08 Rents

4,435

## 14 Water, Illumination and Power Services

3,351

## 15 Social Security Benefits, Rewards and Other Claims

2,833

## 17 Training and Seminar Expenses

275

## 18 Extraordinary and Miscellaneous Expenses

1,350

## 23 Gasoline, Oil and Lubricants

472

## 24 Fidelity Bonds and Insurance Premiums

334

## 29 Other Services

1,634

Total Maintenance and Other Operating Expenses	17,408
<b>Total Current Operating Expenditures</b>	<b>54,662</b>
<b>Capital Outlays</b>	
36 Furniture, Fixtures, Equipment and Books Outlay	486
<b>Total Capital Outlays</b>	<b>486</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>55,148</b>

**C. COURT OF APPEALS**

For general administration and support, adjudication of appealed and other court cases as indicated hereunder..... P 303,644,000  
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**New Appropriations, by Program/Project**  
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Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 43,632,000	P 101,039,000	P 5,103,000	P 149,774,000
Sub-Total, General Administration and Support	43,632,000	101,039,000	5,103,000	149,774,000
<b>II. Operations</b>				
a. Adjudication of Appealed and Other Court Cases	111,556,000	42,314,000		153,870,000
Sub-Total, Operations	111,556,000	42,314,000		153,870,000
<b>Total, Programs</b>	155,188,000	143,353,000	5,103,000	303,644,000
<b>TOTAL NEW APPROPRIATIONS</b>	P 155,188,000	P 143,353,000	P 5,103,000	P 303,644,000

**Special Provisions**

1. Authority to Use Savings. Subject to the approval of the Chief Justice of the Supreme Court in accordance with Section 25(5), Article VI of the Constitution of the Republic of the Philippines, the Presiding Justice may be authorized to use any savings in any item of its appropriations for the Court of Appeals for purposes of: 1) improving its compound and facilities; and 2) for augmenting any deficiency in any item of the appropriation including its extraordinary expenses, commutable transportation and representation allowances and fringe benefits for Justices, Clerk of Court and other Court officials and personnel in accordance with the rates prescribed by law and payment of adjusted pension rates to retired Justices entitled thereto pursuant to Administrative Matter No. 91-8-225-C.A.

2. Payment of Adjusted Pension Rates to Retired Justices. The amount herein appropriated for payment of pensions to retired judges and justices shall include the payment of pensions at the adjusted rates to retired justices of the Court of Appeals entitled thereto pursuant to the Ruling of the Supreme Court in Administrative Matter No. 91-8-225-C.A.

3. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>I. General Administration and Support</b>				
<b>a. General Administration and Support Services</b>				
1. General management and supervision	P 43,619,000	P 101,039,000	P 5,103,000	P 149,761,000
2. Payment of compensation of attorneys-de-officio	13,000			13,000
<b>Sub-Total, General Administration and Support</b>	<u>43,632,000</u>	<u>101,039,000</u>	<u>5,103,000</u>	<u>149,774,000</u>
<b>II. Operations</b>				
<b>a. Adjudication of Appealed and Other Court Cases</b>				
1. Adjudication of appealed and other cases	111,556,000	42,314,000		153,870,000
<b>Sub-Total, Operations</b>	<u>111,556,000</u>	<u>42,314,000</u>		<u>153,870,000</u>
<b>TOTAL, PROGRAMS AND ACTIVITIES</b>	<u>P 155,188,000</u>	<u>P 143,353,000</u>	<u>P 5,103,000</u>	<u>P 303,644,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions	103,260
Contractual, Casuals and Emergency Personnel	947
<b>Total Salaries/Wages</b>	<u>104,207</u>

Other Compensation

Terminal Leave Benefits	486
PAG-IBIG Contributions	1,366
Medicare Premiums	512
Employees Compensation Insurance Premiums (ECIP)	409
Representation and Transportation Allowance	7,699
Bonuses and Incentives	9,743
Pensions	14,067
Step Increments for Merit and Length of Service	1,032
Longevity Pay	2,657
Personnel Economic Relief Allowance	5,364
Additional P500 Allowance	5,778
Laundry Allowance	148
Clothing/Uniform Allowance	1,707
Allowance of Attorney's de Officio	13

Total Other Compensation	50,981
01 Total Personal Services	155,188
Maintenance and Other Operating Expenses	
02 Travelling Expenses	7,674
03 Communication Services	7,300
04 Repair and Maintenance of Government Facilities	60,750
05 Repair and Maintenance of Government Vehicles	1,793
06 Transportation Services	36
07 Supplies and Materials	17,740
14 Water, Illumination and Power Services	27,936
15 Social Security Benefits, Rewards and Other Claims	2,236
17 Training and Seminar Expenses	120
18 Extraordinary and Miscellaneous Expenses	4,934
23 Gasoline, Oil and Lubricants	760
24 Fidelity Bonds and Insurance Premiums	350
29 Other Services	11,724
Total Maintenance and Other Operating Expenses	143,353
Total Current Operating Expenditures	298,541
Capital Outlays	
36 Furniture, Fixtures, Equipment and Books Outlay	5,103
Total Capital Outlays	5,103
TOTAL NEW APPROPRIATIONS	303,644

D. COURT OF TAX APPEALS

For general administration and support, and the adjudication of tax, customs and assessment cases as indicated hereunder ..... P 25,300,000

New Appropriations, by Program/Project

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 6,629,000	P 10,780,000	P 200,000	P 17,609,000
Sub-Total, General Administration and Support	6,629,000	10,780,000	200,000	17,609,000
<b>II. Operations</b>				
a. Adjudication of Tax, Customs, and Assessment Cases	3,750,000	3,941,000		7,691,000

Sub-Total, Operations	3,750,000	3,941,000		7,691,000
Total, Programs	10,379,000	14,721,000	200,000	25,300,000
TOTAL NEW APPROPRIATIONS	P 10,379,000 P	14,721,000 P	200,000 P	25,300,000

Special Provisions

1. Augmentation of any Item in the Court's Appropriations. Subject to the approval of the Chief Justice of the Supreme Court and to the provisions of E.O. No. 292 and P.D. No. 985, as amended, savings in the appropriations of the Court of Tax Appeals may be authorized to be used to augment its appropriations for: (a) commutable terminal leaves of Judges and other personnel of the Court of Tax Appeals; (b) repair, maintenance, improvement and other operating expenses of the Court's library and other facilities; (c) necessary expenses for the employment of temporary employees for judicial administration, subject to P.D. No. 985, as amended, and (d) compensation for attorneys-de-officio.

2. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>I. General Administration and Support</b>				
<b>a. General Administration and Support Services</b>				
1. General management and supervision	P 6,629,000 P	10,480,000 P	200,000 P	17,309,000
2. Attendance in conferences, seminars and the educational training of judges and other officials and employees		300,000		300,000
Sub-Total, General Administration and Support	6,629,000	10,780,000	200,000	17,609,000
<b>II. Operations</b>				
<b>a. Adjudication of Tax, Customs, and Assessment Cases</b>				
1. Adjudication of tax, customs and assessment cases	3,750,000	3,941,000		7,691,000
Sub-Total, Operations	3,750,000	3,941,000		7,691,000
<b>TOTAL, PROGRAMS AND ACTIVITIES</b>	P 10,379,000 P	14,721,000 P	200,000 P	25,300,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions	4,631
Total Salaries/Wages	4,631

<b>Other Compensation</b>	
Lump-sum for Creation of New Positions	650
Terminal Leave Benefits	3,062
PAG-IBIG Contributions	54
Medicare Premiums	20
Employees Compensation Insurance Premiums (ECIP)	16
Overtime Pay	123
Representation and Transportation Allowance	388
Bonuses and Incentives	431
Pensions	390
Step Increments for Merit and Length of Service	48
Longevity Pay	60
Personnel Economic Relief Allowance	210
Additional P500 Allowance	228
Clothing/Uniform Allowance	68
<b>Total Other Compensation</b>	<b>5,748</b>
<b>01 Total Personal Services</b>	<b>10,379</b>
<b>Maintenance and Other Operating Expenses</b>	
02 Travelling Expenses	396
03 Communication Services	360
04 Repair and Maintenance of Government Facilities	200
05 Repair and Maintenance of Government Vehicles	345
06 Transportation Services	330
07 Supplies and Materials	978
08 Rents	2,679
11 Awards and Indemnities	342
14 Water, Illumination and Power Services	732
15 Social Security Benefits, Rewards and Other Claims	6,627
17 Training and Seminar Expenses	300
18 Extraordinary and Miscellaneous Expenses	264
21 Taxes, Duties and Fees	6
23 Gasoline, Oil and Lubricants	252
24 Fidelity Bonds and Insurance Premiums	210
29 Other Services	700
<b>Total Maintenance and Other Operating Expenses</b>	<b>14,721</b>
<b>Total Current Operating Expenditures</b>	<b>25,100</b>
<b>Capital Outlays</b>	
36 Furniture, Fixtures, Equipment and Books Outlay	200
<b>Total Capital Outlays</b>	<b>200</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>25,300</b>

GENERAL SUMMARY  
THE JUDICIARY

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Supreme Court of the Philippines and the Lower Courts	P 2,997,801,000	P 472,233,000	P 106,022,000	P 3,576,056,000
A.1. Presidential Electoral Tribunal	24,087,000	12,360,000		36,447,000
B. Sandiganbayan	37,254,000	17,408,000	486,000	55,148,000
C. Court of Appeals	155,188,000	143,353,000	5,103,000	303,644,000
D. Court of Tax Appeals	10,379,000	14,721,000	200,000	25,300,000
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Total New Appropriations, The Judiciary	P 3,224,709,000	P 660,075,000	P 111,811,000	P 3,996,595,000
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