

XVIII. DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

A. OFFICE OF THE SECRETARY

For general administration and support services, formulation and development of guidelines, standards, systems and procedures for the design, construction and maintenance of public works and highways projects; management of construction and maintenance equipment; infrastructure research, quality control and management of ancillary facilities; operation, maintenance, repair, construction, rehabilitation and improvement of infrastructure facilities, including locally-funded and foreign-assisted projects as indicated hereunder.....P40,369,384,000

New Appropriations, by Program/Project

					<u>Current Operating Expenditures</u>			
					<u>Personal</u>	<u>Maintenance</u>	<u>Capital</u>	<u>Total</u>
					<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	<u></u>
					<u>Expenses</u>	<u>Operating</u>	<u></u>	<u></u>
					<u></u>	<u>Expenses</u>	<u></u>	<u></u>
A. PROGRAMS								
I. General Administration and Support								
a. General Administration and Support Services	P	296,174,000	P	154,038,000	P	234,000	P	450,446,000
Sub-Total, General Administration and Support		296,174,000		154,038,000		234,000		450,446,000
II. Support to Operations								
a. Policy Formulation, Program Planning and Standards Development		115,993,000		35,523,000		350,000		151,866,000
b. Operation and Management of the Infrastructure Computer Center		6,057,000		7,407,000		22,690,000		36,154,000
c. Operation and Management of the Traffic Engineering Center				7,235,000				7,235,000
d. Regional Support (Planning and Design, Construction, Maintenance and Material Quality Control and Hydrology Divisions)		90,243,000		5,498,000				95,741,000
e. Operational Support for the Maintenance and Repair of Infrastructure Facilities and Other Related Activities		104,994,000		22,979,000				127,973,000
Sub-Total, Support to Operations		317,287,000		78,642,000		23,040,000		418,969,000
III. Operations								
a. Construction, Maintenance, Repair and Rehabilitation of Infrastructure Facilities				556,726,000		153,630,000		710,356,000
b. Maintenance, Repair and Rehabilitation of Infrastructure Facilities				4,063,360,000				4,063,360,000
c. Operational Support in the Maintenance and Repair of the Infrastructure Facilities and Other Related Activities of District/City Engineering Offices		803,401,000		38,128,000				841,529,000

d. Operational Support in the Maintenance and Repair of Infrastructure and Other Equipment Including Replacement of Parts, Regional Depot/Base Shops and Area Shops	311,306,000	69,270,000	380,576,000
Sub-Total, Operations	1,114,707,000	4,727,484,000	5,995,821,000
Total, Programs	1,728,168,000	4,960,164,000	6,865,236,000
B. PROJECTS			
I. Locally-Funded Projects			
a. Highways (Roads and Bridges)		7,055,065,000	7,055,065,000
1. National Capital Region		1,475,044,000	1,475,044,000
a. Alabang-Zapote/Quirino Flyover and Road Project, Las Pinas		142,500,000	142,500,000
b. Batasan (Q.C.) - San Mateo (Rizal) Road/Bridge, Quezon City		161,300,000	161,300,000
c. Metro Manila Urban Transport Project (MMUTP), Phase I		156,000,000	156,000,000
1. Parañaque-Dr. A. Santos Avenue (Sucat Road) from Sucat Interchange to Cupang, Muntinlupa (400m.)		50,000,000	50,000,000
2. Parañaque-Dr. A. Santos Avenue (Sucat Road), for acquired right-of-way, Paranaque		100,000,000	100,000,000
3. Magtahan St. and Parallel Road		6,000,000	6,000,000
d. Circumferential Road 5 (C-5) & Other Related Works		409,958,000	409,958,000
1. E. Rodriguez Section, from Pasig Bridge (C-5 Br.) to Ortigas Avenue, Package C, Segment IA, Pasig		29,248,000	29,248,000
2. E. Rodriguez Section, (from Ortigas Ave. - Boni Serrano Ave.) Package C Segment IB, Pasig and Quezon City		60,000,000	60,000,000
3. C-5, Blue Ridge Segment (viaduct along E. Rodriguez Ave.-Katipunan Passing Boni Serrano), Quezon City		50,000,000	50,000,000
4. Ortigas Ave./E. Rodriguez Interchange, Pasig and Quezon City		200,000,000	200,000,000
5. Katipunan Avenue (from Ateneo-MMSS Section), Quezon City		50,710,000	50,710,000
6. Link Roads, Taguig (Link C-5 to Other Road Network of the Metro Manila's Southern Portion)		20,000,000	20,000,000

e. Circumferential Road 3 (C-3) Project	42,500,000	42,500,000
1. Package A-2, Quezon & Kalookan City (Sgt. Rivera and 5th Ave. from G. Araneta - Rizal Ave. Extension)	42,500,000	42,500,000
f. Magtahan Link Road	50,000,000	50,000,000
g. Traffic Engineering Management (TEAM), Phase IV (Smart System) Stage I	20,000,000	20,000,000
h. Right-of-Way Acquisition including Build-Operate Transfer (BOT) Projects and Other Related Activities	291,500,000	291,500,000
i. Magtahan Bridge Sta. Mesa, Manila (Rehabilitation), Phase II	61,286,000	61,286,000
j. Guadalupe Bridge along EDSA Makati/Mandaluyong Cities	14,000,000	14,000,000
k. Quezon Bridge, Manila (Rehabilitation)	18,000,000	18,000,000
l. Cementina Dolores Bridge along Cementina St., Pasay City	8,000,000	8,000,000
m. Widening of Balintawak Bridge along EDSA	23,000,000	23,000,000
n. National Arterial/Secondary Roads and Bridges	77,000,000	77,000,000
2. Region I	324,990,000	324,990,000
a. Anda Bridge along Anda-Bolinao Road, Pangasinan	6,700,000	6,700,000
b. Asingan-Sta. Maria Bridge, Pangasinan including Road Component of P12.0 M	117,000,000	117,000,000
c. Aringay Bridge along Manila North Road, Aringay, La Union	6,626,000	6,626,000
d. Embarcadero Bridge along Mangaldan-Manaoag Road, Mangaldan, Pangasinan	34,664,000	34,664,000
e. National Arterial/Secondary Roads and Bridges	160,000,000	160,000,000
3. Cordillera Administrative Region	252,993,000	252,993,000
a. Highland Agricultural Development Project	5,457,000	5,457,000
1. Footbridges	933,000	933,000
a. Lesseb-Madao	274,000	274,000
b. Padangalan	174,000	174,000
c. Guinabang	485,000	485,000

2. Rehabilitation of Damaged Sections	4,524,000	4,524,000
a. CPV, Road Nos. 10 and 11	1,500,000	1,500,000
b. CPs, III and VII	3,024,000	3,024,000
b. Don Mariano Marcos Bridge along Abra-Kalinga Road, Lagangilang, Abra	34,000,000	34,000,000
c. Adonot Bridge along Benguet, Nueva Vizcaya Road, Bokod, Benguet	5,000,000	5,000,000
d. National Arterial/Secondary Roads & Bridges: Kalinga (P34.756 M), Apayao (P34.756 M), Benguet (P34.756 M), Mt. Province (P34.756 M), Baguio City (P34.756 M) and Ifugao (P34.756 M)	208,536,000	208,536,000
4. Region II	142,450,000	142,450,000
a. National Arterial/Secondary Roads and Bridges	142,450,000	142,450,000
5. Region III	150,445,000	150,445,000
a. Right-of-Way Acquisition including Build-Operate Transfer (BOT) Project and Other Related Activities	38,000,000	38,600,000
b. Bagsit Bridge along Iba-Palauig Road, Palauig, Zambales	2,445,000	2,445,000
c. National Arterial/Secondary Roads and Bridges	110,000,000	110,000,000
6. Region IV-A	461,892,000	461,892,000
a. Regional Tourism Roads Project	75,889,000	75,889,000
1. Ternate-Kaybiang Section, Package II-A, Cavite	70,059,000	70,099,000
2. Masugbu-Tali Section, Package III-A, Batangas	4,477,000	4,477,000
3. Extension, Masugbu-Tali Section, Km. 107+309.42 to km. 108+880, Package III-A-1, Batangas	1,313,000	1,313,000
b. Right-of-Way Acquisition including Build-Operate Transfer (BOT) Projects and Other Related Activities	10,000,000	10,000,000
c. Calamba-Los Banos-Bay Road, (Widening & Other Related Activities), Laguna	60,000,000	50,000,000
d. Marikina-Infanta Road	110,000,000	110,000,000
1. Cogeo (Marikina)-Sampaloc (Tanay) Package I, Rizal, Segment I-A, Langhaya		

Br. - Foremost Farms, Sta. 0+000 - Sta. 12+360	55,000,000	55,000,000
2. Segment II-A, Sampaloc (Tanay) - Jct. to Sta. Maria, Laguna, Sta. 36+249.77 - Sta. 52+081.50	55,000,000	55,000,000
e. Completion of Lipa City-San Pablo City Road, Batangas and Laguna	36,192,000	36,192,000
f. Completion of Mabini Circumferential Road I, (Batangas-Mabini Road) Batangas	18,331,000	18,331,000
g. National Arterial/Secondary Roads and Bridges	151,480,000	151,480,000
7. Region IV-B	284,328,000	284,328,000
a. National Arterial/Secondary Roads and Bridges	284,328,000	284,328,000
8. Region V	233,199,000	233,199,000
a. Quirino Highway including Access Roads, Camarines Sur Side	90,000,000	90,000,000
b. National Arterial/Secondary Roads and Bridges	143,199,000	143,199,000
9. Region VI	541,271,000	541,271,000
a. Iloilo City-Dumangas Coastal Road, Iloilo	60,000,000	60,000,000
b. Aklan-Capiz Road, Aklan (P102.0 M) and Capiz (P42.5 M), Phase III	144,500,000	144,500,000
c. Completion of Libacao-Balite Road (Pasig-Arcangel Section)	5,000,000	5,000,000
d. Cagay-Balijuagan-Ivisan Road, Roxas City and Ivisan, Capiz	17,000,000	17,000,000
e. Mambusao-Janindan-Aklan National Road	50,000,000	50,000,000
f. National Arterial/Secondary Roads and Bridges	264,771,000	264,771,000
10. Region VII	135,000,000	135,000,000
a. Mandaue-Opon Bridge Mandaue City (Obligation to V.C. Ponce per Court Order No. 84-122-989 dated 15 November 1993)	22,000,000	22,000,000
b. National Arterial/Secondary Roads and Bridges	113,000,000	113,000,000
11. Region VIII	326,349,000	326,349,000
a. Wright-Taft-Borongon Road, Western Samar	58,650,000	58,650,000

b. Northern Samar Road Project, Component of Samar Integrated Rural Development Project	10,000,000	10,000,000
1. Catarman Bridge and Road By-Pass	5,000,000	5,000,000
2. San Jose-Bonglas Feeder Road	2,000,000	2,000,000
3. De Maria-Silvino-Lobos Feeder Road, Phase I and II	3,000,000	3,000,000
c. National Arterial/Secondary Roads and Bridges	257,699,000	257,699,000
12. Region IX	399,088,000	399,088,000
a. Main Region	301,088,000	301,088,000
1. Zamboanga-Pagadian Road	100,000,000	100,000,000
2. National Arterial/Secondary Roads and Bridges	201,088,000	201,088,000
b. ARMM Provinces (Sulu and Tawi-Tawi)	98,000,000	98,000,000
1. National Arterial/Secondary Roads and Bridges	98,000,000	98,000,000
13. Region X	624,283,000	624,283,000
a. Kinalablaban Bridge, Surigao del Norte	15,000,000	15,000,000
b. Bukidnon-Davao Road Bukidnon Section	100,000,000	100,000,000
c. Maramag-Wao Road, Bukidnon	80,000,000	80,000,000
d. National Arterial/Secondary Roads and Bridges	429,283,000	429,283,000
14. Region XI	446,560,000	446,560,000
a. Completion/Construction of 4 Remaining Bridges along the Newly Widened Four-lane GSC/Poblacion-Tambler Airport, General Santos City	64,000,000	64,000,000
b. Davao-Surigao Coastal Road, Davao Oriental (P50.0 M) and Surigao del Sur (P50.0 M)	100,000,000	100,000,000
c. National Arterial/Secondary Roads and Bridges	282,560,000	282,560,000
15. Region XII	672,719,000	672,719,000
a. Main Region	473,798,000	473,798,000
1. Roxas Avenue to Mandulog Br. Iligan City, Lanao del Norte (ADB Component DILG Rural Roads Project)	1,700,000	1,700,000

2. Kabacan (North Cotabato) - Maramag (Bukidnon) Road North Cotabato Section	100,000,000	100,000,000
3. National Arterial/Secondary Roads and Bridges	372,098,000	372,098,000
b. ARMM Provinces (Lanao del Sur and Maguindanao)	198,921,000	198,921,000
1. Maramag-Wao Road, Lanao de Sur	20,000,000	20,000,000
2. National Arterial/Secondary Roads and Bridges	178,921,000	178,921,000
16. Nationwide	584,454,000	584,454,000
a. Right-of-Way	72,000,000	72,000,000
b. Right-of-Way Claim of Toll Regulatory Board Pursuant to Section 3 of P.D. No. 1894	50,000,000	50,000,000
c. Price Escalation	80,000,000	80,000,000
d. Road Safety Program	97,000,000	97,000,000
e. Weighbridges/Nationwide Traffic Counting Program	15,000,000	15,000,000
f. Inter-Agency Participation	6,000,000	6,000,000
g. Urgent Arterial/Secondary Roads and Bridges	264,454,000	264,454,000
b. Flood Control and Drainage	1,167,595,000	1,167,595,000
1. National Capital Region	100,000,000	100,000,000
a. Urgent Metro Manila Flood Control Projects and Other Related Activities Including Sumulong Outfall	100,000,000	100,000,000
2. Region I	98,000,000	98,000,000
a. Small Water Impounding Management (SWIM) Project - Rehabilitation of Pinsal Falls Dam and Reservoir Project, Sta. Maria, Ilocos Sur	3,000,000	3,000,000
b. Amburayan River and Other Flood Control Projects, Ilocos Sur and La Union	20,000,000	20,000,000
c. Agno River Basin	30,000,000	30,000,000
d. Laoag River and Other Flood Control Projects, Ilocos Norte	10,000,000	10,000,000
e. Protection Works of Endangered National Roads and Bridges and Other Flood Prone Areas	35,000,000	35,000,000

3. Cordillera Administrative Region	21,018,000	21,018,000
a. Protection Works of Endangered National Roads and Bridges and Other Flood Prone Areas: City of Baguio (P3.003 M), Abra (P3.003 M), Benguet (P6.002 M), Ifugao (P3.002 M), Kalinga (P1.503 M), Mt. Province (P3.002 M) and Apayao (P1.503 M)	21,018,000	21,018,000
4. Region II	78,000,000	78,000,000
a. Small Water Impounding Management (SWIM) Projects-Cabuluan SWIP, Alcala, Cagayan	8,000,000	8,000,000
b. Cagayan River Basin	40,000,000	40,000,000
c. Protection Works of Endangered National Roads and Bridges and other Flood Prone Areas	30,000,000	30,000,000
5. Region III	75,000,000	75,000,000
a. Pampanga River Basin	45,000,000	45,000,000
b. Protection Works of Endangered National Roads and Bridges and Other Flood Prone Areas	30,000,000	30,000,000
6. Region IV-A	20,000,000	20,000,000
a. Protection Works of Endangered National Roads and Bridges and other flood Prone Areas	20,000,000	20,000,000
7. Region IV-B	60,000,000	60,000,000
a. Annay-Patrick River Basin & Other Rivers	30,000,000	30,000,000
b. Protection Works of Endangered National Roads and Bridges and other Flood Prone Areas	30,000,000	30,000,000
8. Region V	114,500,000	114,500,000
a. Small Water Impounding Management (SWIM) Projects-Nabua Dam & Reservoir Project, Iriga City	4,500,000	4,500,000
b. Bicol River Basin including Mayon Volcano Sabo Works	30,000,000	30,000,000
c. Flood Control Works, Bicol River Basin (particularly restoration of flood control facilities funded by ADB)	50,000,000	50,000,000
d. Protection Works of Endangered National Roads and Bridges and Other Flood Prone Areas	30,000,000	30,000,000

9. Region VI	103,800,000	103,800,000
a. Panay River Basin	21,900,000	21,900,000
b. Jalaur River Basin	21,900,000	21,900,000
c. Ilog Hilabangan River Basin	25,000,000	25,000,000
d. Protection Works of Endangered National Roads and Bridges and Other Flood Prone Areas	35,000,000	35,000,000
10. Region VII	16,000,000	16,000,000
a. Protection Works of Endangered National Roads and Bridges and other Flood Prone Areas	16,000,000	16,000,000
11. Region VIII	17,472,000	17,472,000
a. Protection Works of Endangered National Roads and Bridges and other Flood Prone Areas	17,472,000	17,472,000
12. Region IX	11,020,000	11,020,000
a. Protection Works of Endangered National Roads and Bridges and other Flood Prone Areas	11,020,000	11,020,000
13. Region X	85,537,000	85,537,000
a. Agusan River Basin	20,000,000	20,000,000
b. Tagoloan River Basin	35,000,000	35,000,000
c. Protection Works of Endangered National Roads and Bridges and Other Flood Prone Areas	30,537,000	30,537,000
14. Region XI	79,000,000	79,000,000
a. Mindanao River Basin including Tagum-Libuganon River Basin	35,000,000	35,000,000
b. Protection Works of Endangered National Roads and Bridges and Other Flood Prone Areas	44,000,000	44,000,000
15. Region XII	80,540,000	80,540,000
a. Main Region	46,715,000	46,715,000
1. Mindanao River Basin including Rio Grande de Mindanao	30,000,000	30,000,000
2. Protection Works of Endangered National Roads and Bridges and Other Flood Prone Areas	16,715,000	16,715,000

b. ARMM Provinces (Lanao del Sur and Maguindanao)	33,825,000	33,825,000
1. Mindanao River Basin including Rio Grande de Mindanao	20,000,000	20,000,000
2. Protection Works of Endangered National Roads and Bridges and Other Flood Prone Areas	13,825,000	13,825,000
16. Nationwide	207,708,000	207,708,000
a. Right-of-Way Acquisition/Removal of River Encroachment	100,000,000	100,000,000
b. Urgent Flood Control and Drainage Projects in Flood Prone Areas including Major/Principal River Basins	100,000,000	100,000,000
c. Reimbursement of the Funds advanced by NHA for the Flood Control Projects	7,708,000	7,708,000
c. Preliminary and Detailed Engineering	150,000,000	150,000,000
d. Urgent Arterial/Secondary Roads and Bridges, Local Farm to Market Roads and Bridges and Other Infrastructure Projects	1,772,430,000	1,772,430,000
e. National Buildings	105,000,000	105,000,000
1. National Capital Region	105,000,000	105,000,000
a. Payment of Acquired Lots for the National Government Center, Quezon City	25,000,000	25,000,000
b. Presidential Security Group Housing Project	80,000,000	80,000,000
f. Installation of Ramps, Railings and Other Access Facilities for Disabled Persons Pursuant to B.P. Blg. 344	15,000,000	15,000,000
g. Various Infrastructures including Local Projects	12,730,100,000	12,730,100,000
Sub-Total, Locally-Funded Projects	22,995,190,000	22,995,190,000
II. Foreign-Assisted Projects		
a. Highways	8,372,692,000	8,372,692,000
1. OECF-assisted Road Rehabilitation Project including Phil.-Japan Highway (Special Road Rehabilitation Loan) (PN-P93)	501,100,000	501,100,000
Peso Counterpart	266,332,000	266,332,000
Loan Proceeds	234,768,000	234,768,000
2. OECF-assisted West Leyte and Northwest Leyte Roads Improvement Project Phase II, 15th Yen (PN-P99)	180,310,000	180,310,000
Peso Counterpart	78,894,000	78,894,000
Loan Proceeds	101,416,000	101,416,000

3. OECF-assisted Rehabilitation and Maintenance of Major Bridges along Arterial Roads, (PJH and MNR), 16th Yen, (PH-P104)	176,908,000	176,908,000
Peso Counterpart	33,039,000	33,039,000
Loan Proceeds	143,869,000	143,869,000
4. OECF-assisted Disaster Prevention and Rehabilitation Project along Maguillian Road and Calauag-Matnog and Allen-Calbayog Sections of Phil.-Japan Highway, 16th Yen, (PH-P105)	149,774,000	149,774,000
Peso Counterpart	17,681,000	17,681,000
Loan Proceeds	132,093,000	132,093,000
5. OECF-assisted Rehabilitation and Maintenance of Bridges along Arterial Roads, (PJH and MNR), Project II, (PH-P115)	66,330,000	66,330,000
Peso Counterpart	3,155,000	3,155,000
Loan Proceeds	63,175,000	63,175,000
6. OECF-assisted Second Mandaue-Mactan Bridge Project, Cebu, 18th Yen (PH-P131)	320,000,000	320,000,000
Peso Counterpart	170,000,000	170,000,000
Loan Proceeds	150,000,000	150,000,000
7. OECF-assisted Rosario-Pugo-Baguio Road Project, La Union and Benguet, 18th Yen (PH-P132)	250,000,000	250,000,000
Peso Counterpart	102,500,000	102,500,000
Loan Proceeds	147,500,000	147,500,000
8. OECF-assisted Rural Roads Development Project, (Tarlac, Cavite, Masbate and Bohol), Project I, 17th Yen (PH-P118)	439,193,000	439,193,000
Peso Counterpart	113,181,000	113,181,000
Loan Proceeds	326,012,000	326,012,000
9. OECF-assisted South Luzon Expressway Construction Project, Batangas, 16th Yen (PH-P103)	316,906,000	316,906,000
Peso Counterpart	149,285,000	149,285,000
Loan Proceeds	167,621,000	167,621,000
10. IBRD-assisted Second Rural Roads Improvement Project Land Settlement II (2716-PH)	121,521,000	121,521,000
Peso Counterpart	121,521,000	121,521,000
11. IBRD-assisted Highway Management Project, including the Provinces of Pangasinan, Cagayan, Negros Occidental/Oriental, Cebu, Zamboanga del Sur, Bukidnon, Davao del Sur and Davao City (PH-3430)	1,337,268,000	1,337,268,000

	Peso Counterpart	338,672,000	338,672,000
	Loan Proceeds	998,596,000	998,596,000
12.	Japanese Grant-assisted Bridge Reconstruction Project/Rural Roads Development Project	371,000,000	371,000,000
	Peso Counterpart	371,000,000	371,000,000
13.	ADB-assisted 4th Roads Improvement Project, including the Provinces of Negros Occ./Oriental, Cebu, Zamboanga del Norte, Cotabato, Maguindanao (801-PHI)	325,000,000	325,000,000
	Peso Counterpart	90,135,000	90,135,000
	Loan Proceeds	234,865,000	234,865,000
14.	ADB-assisted 5th Roads Improvement Project, including the Provinces of Nueva Vizcaya, Laguna, Quezon, Masbate, Zamboanga del Sur/Norte (1058-PHI)	199,659,000	199,659,000
	Peso Counterpart	48,307,000	48,307,000
	Loan Proceeds	151,352,000	151,352,000
15.	ADB-assisted Palawan Integrated Area Development Project Road Component (PH-P 1033-PHI/PH-P1034-PHI)	202,396,000	202,396,000
	Peso Counterpart	23,597,000	23,597,000
	Loan Proceeds	178,799,000	178,799,000
16.	ADB-Sorsogon Integrated Area Development Project, Road Component (PH-P 915-PHI)	54,755,000	54,755,000
	Peso Counterpart	23,724,000	23,724,000
	Loan Proceeds	31,031,000	31,031,000
17.	ADB/IBRD-assisted Earthquake Reconstruction Project, Bridge (Seismic) Retrofitting Program and Other Related Activities (ADB Loan No. 1053 PHI (SF) and IBRD Loan No. 3262-PH)	335,000,000	335,000,000
	Peso Counterpart	60,000,000	60,000,000
	Loan Proceeds	275,000,000	275,000,000
18.	OECF-assisted Phil.-Japan Friendship Highway Rehabilitation Project I, 19th Yen (PH-P145)	278,000,000	278,000,000
	Peso Counterpart	151,900,000	151,900,000
	Loan Proceeds	126,100,000	126,100,000
19.	OECF-assisted Arterial Road Link Development Project, Phase I, 19th Yen (PH-P147)	364,000,000	364,000,000
	Peso Counterpart	177,580,000	177,580,000
	Loan Proceeds	186,420,000	186,420,000
20.	OECF-assisted Rehabilitation and Maintenance of Bridges along Arterial Roads Phase III,		

19th Yen (PH-P146)	50,000,000	50,000,000
Peso Counterpart	27,000,000	27,000,000
Loan Proceeds	23,000,000	23,000,000
21. ADB-assisted Mt. Pinatubo Rehabilitation Program (1163-PHI (SF))	406,449,000	406,449,000
Loan Proceeds	406,449,000	406,449,000
22. OECF-assisted Metro Manila Circumferential Road 5 (C-5) and Radial 4 (R-4) Project, 14th Yen (PH-P78)	495,760,000	495,760,000
Peso Counterpart	397,760,000	397,760,000
Loan Proceeds	98,000,000	98,000,000
23. OECF-assisted Metro Manila Urban Transport Project (MMUTP) Phase II, 15th Yen (PH-P95)	494,837,000	494,837,000
Peso Counterpart	432,684,000	432,684,000
Loan Proceeds	62,153,000	62,153,000
24. OECF-assisted Metro Manila Interchange Construction Project II (EDSA/Boni Ave., Pioneer St. and EDSA/Shaw Blvd.) 17th Yen (PH-P116)	147,470,000	147,470,000
Peso Counterpart	47,470,000	47,470,000
Loan Proceeds	100,000,000	100,000,000
25. OECF-assisted Metro Manila Interchange Construction Project I (EDSA/Pasay Rd.- Ayala Ave. Interchange) 16th Yen (PH-P102)	310,000,000	310,000,000
Peso Counterpart	200,000,000	200,000,000
Loan Proceeds	110,000,000	110,000,000
26. OECF-assisted Metro Manila Pavement Rehabilitation Project, 17th Yen (PH-P117)	250,000,000	250,000,000
Peso Counterpart	61,561,000	61,561,000
Loan Proceeds	188,439,000	188,439,000
27. Traffic Engineering and Management (TEAM), Phase III, 14th Yen (PH-P86)	127,000,000	127,000,000
Peso Counterpart	47,417,000	47,417,000
Loan Proceeds	79,583,000	79,583,000
28. Installation of Uninterrupted Power Supply for Traffic Signalization System, Metro Manila, French Protocol	52,056,000	52,056,000
Peso Counterpart	20,329,000	20,329,000
Loan Proceeds	31,727,000	31,727,000
29. OECF-assisted Metro Manila Interchange Construction Project III, 20th Yen Credit	50,000,000	50,000,000

Peso Counterpart	10,000,000	10,000,000
Loan Proceeds	40,000,000	40,000,000
b. Ports	9,000,000	9,000,000
1. ADB-assisted Palawan Integrated Area Development Project (PIADP) for Brooke's Point (PHI-1033/1044)	9,000,000	9,000,000
Peso Counterpart	5,100,000	5,100,000
Loan Proceeds	3,900,000	3,900,000
c. Flood Control	1,685,263,000	1,685,263,000
1. OECF-assisted Metro Manila Flood Control Project II, (Balut, Vitas and San Andres Pumping Sta.), 14th Yen (PH-P79)	989,764,000	989,764,000
Peso Counterpart	559,000,000	559,000,000
Loan Proceeds	430,764,000	430,764,000
2. OECF-assisted Pampanga Delta Development Project, Flood Control Component, 16th Yen (PH-P106)	380,990,000	380,990,000
Peso Counterpart	190,990,000	190,990,000
Loan Proceeds	190,000,000	190,000,000
3. ADB-assisted Sorsogon Integrated Area Development Project, Flood Control Component (915 PHI (SF))	36,147,000	36,147,000
Peso Counterpart	10,027,000	10,027,000
Loan Proceeds	26,120,000	26,120,000
4. OECF-assisted Lower Agusan Development Project Stage I, Flood Control Component, Phase I, Butuan City, 14th Yen (PH-P87)	74,362,000	74,362,000
Peso Counterpart	2,410,000	2,410,000
Loan Proceeds	71,952,000	71,952,000
5. OECF-assisted Small Water Impounding Management (SWIM) Projects, 14th Yen (PH-P85)	129,000,000	129,000,000
Peso Counterpart	48,522,000	48,522,000
Loan Proceeds	80,478,000	80,478,000
6. OECF-assisted Agno Flood Control Project (Rehab & Improvement Works), Package IV, 20th Yen, Pangasinan & Tarlac	75,000,000	75,000,000
Peso Counterpart	50,000,000	50,000,000
Loan Proceeds	25,000,000	25,000,000
d. Water Supply	114,303,000	114,303,000
1. IBRD-Assisted First Water Supply Sewerage and Sanitation Sector Project (FWSSSSP) (3242-PH)	90,000,000	90,000,000

Peso Counterpart Loan Proceeds	51,480,000 38,520,000	51,480,000 38,520,000
2. ADB-Assisted Palawan Integrated Area Development Project (PIADP), Rural Water Supply Component (1033/1034 PHI)	24,303,000	24,303,000
Peso Counterpart Loan Proceeds	9,541,000 14,762,000	9,541,000 14,762,000
e. Urban Infrastructure	327,700,000	327,700,000
1. Metro Manila Infrastructure Utilities and Engineering-II, Fringe Program (3146-PH)	75,000,000	75,000,000
Peso Counterpart	75,000,000	75,000,000
2. Program for Essential Municipal, Infrastructure, Utilities, Maintenance and Engineering Development - II (3455-PH)	252,700,000	252,700,000
Peso Counterpart Loan Proceeds	177,611,000 75,089,000	177,611,000 75,089,000
Sub-Total, Foreign-Assisted Project(s)	10,508,958,000	10,508,958,000
Peso Counterpart Loan Proceeds	4,764,405,000 5,744,553,000	4,764,405,000 5,744,553,000
Total, Projects	33,504,148,000	33,504,148,000
TOTAL, NEW APPROPRIATIONS	P 1,728,168,000 P 4,960,164,000 P33,681,052,000 P40,369,384,000	

Special Provisions

1. Restriction on the Delegation of Project Implementation. The implementation of projects funded herein shall not be delegated to any other agencies; except those projects that will be implemented by the Engineering Brigades of the Armed Forces of the Philippines, inter-department undertakings and projects undertaken by other offices/agencies as may be approved by the President: PROVIDED, That local government units, upon the initiative of the representative of the district concerned, may be authorized by the Secretary of Public Works and Highways to undertake construction, rehabilitation, improvement, repair and maintenance of infrastructure facilities within the area of coverage: PROVIDED, FURTHER, That said local government units have adequate capability to implement such infrastructure projects.

2. Release and Use of Road Maintenance Funds. Funds allotted for the maintenance and repair of roads which are provided in this Act for the Department of Public Works and Highways shall be released to the respective Engineering Districts, subject to such rules and regulations as may be prescribed by the Department of Budget and Management. Maintenance funds for roads and bridges shall be exempt from budgetary reserves.

Of the amount herein appropriated for the maintenance of national roads and bridges, a maximum of thirty percent (30%) shall be contracted out in accordance with guidelines to be issued by the Department of Public Works and Highways. The balance shall be used for maintenance by force account.

Five percent (5%) of the total road maintenance fund appropriated herein to be applied across-the-board to the allocation of each region shall be set aside for the maintenance of roads which may be converted to or taken over as national roads during the current year and the same shall be released to the central office of the said department for eventual sub-allotment to the concerned region and district: PROVIDED, That any balance of the said five percent (5%) shall be restored to the regions on a pro-rata basis for the maintenance of existing national roads.

3. Special Assessments. The Department of Public Works and Highways shall assess the Metropolitan Waterworks and Sewerage System, the Philippine Long Distance Telephone Co., or any other person or entity which may cause damage to infrastructure or any public works or highways projects, the full amount as may be necessary to reconstruct or renovate such damaged infrastructure. The proceeds from such assessment shall be deposited with an authorized government depository bank as trust liability and may be withdrawn in accordance with accounting and auditing rules and regulations without the need of disbursement authorization: PROVIDED, That any interest earned on the deposit shall accrue to the General Fund and shall be remitted to the National Treasury at the end of each quarter.

4. Contract Price Adjustments. No portion of the appropriations authorized herein for the Department of Public Works and Highways

and its bureaus, agencies and offices shall be used for payment of contract price adjustments or of obligations for materials, services and other expenditures arising out of capital or other projects in prior years: PROVIDED, That approved contract price adjustments covering legitimate increases in contract prices of infrastructure projects arising from changes in costs of labor, equipment, materials and supplies required for the construction work and change in design may be paid out of their appropriations authorized herein for the Office of the Secretary: PROVIDED, FURTHER, That claims for contract price adjustments shall be processed in accordance with the provisions of P.D. 1594 and its implementing rules and regulations: PROVIDED, FURTHERMORE, That the computation of the escalation rate of price adjustments shall be based on the parametric formula of price indices applicable during project implementation as established by the National Economic Development Authority: PROVIDED, FINALLY, That payment of such claims for contract price adjustments shall be made only in accordance with existing guidelines from the Office of the President.

5. **Work By Administration.** Except as maybe expressly authorized by the President of the Philippines, any project in this Act with a cost of Five Million (P5,000,000.00) Pesos or less, based on the approved program, may be done by administration or force account by the agency concerned without prior public bidding. A project costing over Five Million (P5,000,000.00) Pesos may be prosecuted by administration by the agency concerned, only in case of: (a) Emergency arising from natural calamities or where immediate action is necessary to prevent imminent loss of life and/or property or to comply with government commitments; (b) Failure to award a contract after competitive public bidding for a valid cause; (c) Termination or rescission of contract; (d) Areas with critical peace and order problems as certified by the local peace and order council: PROVIDED That prior authority shall be obtained from the Secretary of Public Works and Highways, if the project cost is Ten Million (P10,000,000.00) Pesos or less, or from the President of the Philippines, upon the recommendation of the Secretary of Public Works and Highways, if the project cost is more than Ten Million (P10,000,000.00) Pesos.

6. **Construction Projects in Metro Manila.** The cost of construction projects in the Metro Manila area shall, in applicable cases, include expenses for the removal or relocation of squatters or illegal occupants on the land or property.

7. **Supplies and Materials for Foreign-Assisted Water Supply Projects.** Specifications for supplies and materials for foreign-assisted water supply projects shall be in accordance with a work program prepared by the District Engineer concerned and, unless otherwise provided in the loan agreement, the purchase of such supplies and materials shall be made in the Engineering District nearest the project site.

8. **Direct Release to Implementing Unit.** Infrastructure funds and roads maintenance funds shall, wherever applicable, be released directly to the actual implementing unit.

9. **Engineering and Administrative Overhead.** In order to insure that at least ninety-six and one half percent (96.5%) of the infrastructure fund released by the Department of Budget and Management is made available for direct implementation of the project, any authorized deduction from project funds for administrative overhead, preconstruction activities after detailed engineering, construction project management, testing and quality control, acquisition, rehabilitation and repair of heavy equipment and other related equipment and parts used in the implementation of infrastructure projects, shall not exceed three and one half percent (3.5%) of the project cost, subject to Section 35, Chapter 5, Book VI of E.O. No. 292, PROVIDED, That not more than one half percent (.5%) to be retained in the central office is used for said acquisition, rehabilitation and repair of equipment and parts. The DPWH shall submit to DBM quarterly reports of such disbursement. Violation of, or non-compliance with, this provision shall subject the government official or employee concerned to administrative, civil and/or criminal sanction under Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292.

10. **Appropriations for Programs and Specific Activities.** The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
a. Central Office	149,921,000	80,418,000	234,000	230,573,000
b. Regional Offices	146,253,000	73,620,000		219,873,000
1. National Capital Region	8,826,000	4,675,000		13,501,000
2. Region I	9,539,000	4,508,000		14,047,000
3. Cordillera Administrative Region	5,507,000	1,633,000		7,140,000
4. Region II	10,355,000	4,626,000		14,981,000

5. Region III	12,817,000	9,545,000	22,362,000
6. Region IV-A	10,175,000	4,939,000	15,114,000
7. Region IV-B	10,082,000	5,019,000	15,101,000
8. Region V	12,866,000	8,265,000	21,131,000
9. Region VI	9,875,000	4,547,000	14,422,000
10. Region VII	9,168,000	4,125,000	13,293,000
11. Region VIII	9,440,000	3,677,000	13,117,000
12. Region IX	8,896,000	3,619,000	12,515,000
13. Region X	9,023,000	4,054,000	13,077,000
14. Region XI	10,845,000	7,827,000	18,672,000
15. Region XII	8,839,000	2,561,000	11,400,000

Sub-Total, General Administration and Support	296,174,000	154,038,000	234,000	450,446,000
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II. Support to Operations

a. Policy Formulation, Program Planning and Standards Development	115,993,000	35,523,000	350,000	151,866,000
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1. Design of Public Works and Highways Projects	19,072,000	21,042,000	350,000	40,464,000
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a. Formulation and development of guidelines standards, systems and procedures for the survey and design of public works and highways projects	1,610,000	75,000	350,000	2,035,000
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b. Conduct of preliminary investigation and studies of areas where proposed public works and highways projects are to be constructed	1,892,000	186,000		2,078,000
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c. Coordination and integration of surveys, investigation and design of public works and highways projects	15,570,000	1,328,000		16,898,000
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d. Nationwide traffic counting program, loadmeter survey and operation of weighbridges and automatic traffic counter machines		19,453,000		19,453,000
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2. Construction, Rehabilitation and Improvement of Infrastructure Facilities	20,004,000	1,632,000		21,636,000
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a. Formulation and development of guidelines, standards, systems and procedures for the construction, rehabilitation and improvement of infrastructure facilities	1,461,000	126,000		1,587,000
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b. Review and evaluation of construction programs, estimates, tender documents and				
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contracts for public works and highways projects	18,543,000	1,506,000		20,049,000
3. Maintenance and Repair of Infrastructure Facilities	18,013,000	1,720,000		19,733,000
a. Formulation and development of guidelines, standards, systems and procedures for the maintenance and repair of infrastructure facilities	2,069,000	63,000		2,132,000
b. Supervision, evaluation and monitoring of infrastructure maintenance and repair; evaluation of infrastructure damage reports; and preparation of restoration programs	15,944,000	1,657,000		17,601,000
4. Management of Construction and Maintenance Equipment and Ancillary Facilities	38,970,000	5,699,000		44,669,000
a. Formulation and development of guidelines, standards, systems and procedures for the management of construction and maintenance equipment and ancillary facilities	2,384,000	2,271,000		4,655,000
b. Review and evaluation of programs, estimates, tender documents and contracts for equipment	36,586,000	3,428,000		40,014,000
5. Infrastructure Research, Quality Control and Management, Production and Processing of Construction Materials and Ancillary Facilities	19,934,000	5,430,000		25,364,000
a. Formulation and development of guidelines, standards, systems and procedures for areas of infrastructure, including quality control and management of materials and ancillary facilities for the production and processing of construction materials	1,764,000	90,000		1,854,000
b. Conduct of research on construction materials for infrastructure projects and evaluation of feasibility studies of potential material supply sites	16,670,000	2,797,000		19,467,000
c. Conduct of hydrologic surveys and establishment, operation and maintenance of a national water resources data collection network	1,500,000	2,543,000		4,043,000
b. Operation and Management of the Infrastructure Computer Center	6,057,000	7,407,000	22,690,000	36,154,000
c. Operation and Management of the Traffic Engineering Center		7,235,000		7,235,000
d. Regional Support (Planning and Design, Construction, Maintenance and Material Quality Control and Hydrology Divisions)	90,243,000	5,498,000		95,741,000

1. National Capital Region	7,895,000	326,000	8,221,000
2. Region I	6,116,000	557,000	6,673,000
3. Cordillera Administrative Region	3,545,000	132,000	3,677,000
4. Region II	6,212,000	397,000	6,609,000
5. Region III	6,318,000	399,000	6,717,000
6. Region IV-A	6,344,000	363,000	6,707,000
7. Region IV-B	6,336,000	309,000	6,645,000
8. Region V	6,299,000	351,000	6,650,000
9. Region VI	4,995,000	436,000	5,431,000
10. Region VII	5,750,000	370,000	6,120,000
11. Region VIII	6,240,000	331,000	6,571,000
12. Region IX	6,075,000	318,000	6,393,000
13. Region X	5,709,000	470,000	6,179,000
14. Region XI	6,309,000	362,000	6,671,000
15. Region XII	6,100,000	377,000	6,477,000
e. Operational Support for the Maintenance and Repair of Infrastructure Facilities and Other Related Activities	104,994,000	22,979,000	127,973,000
1. National Roads and Bridges	47,339,000	15,773,000	63,112,000
a. National Capital Region	2,787,000	665,000	3,452,000
b. Region I	2,988,000	1,559,000	4,547,000
c. Cordillera Administrative Region	6,020,000	2,647,000	8,667,000
d. Region II	2,927,000	1,010,000	3,937,000
e. Region III	2,987,000	892,000	3,879,000
f. Region IV-A	3,026,000	974,000	4,000,000
g. Region IV-B	2,992,000	782,000	3,774,000
h. Region V	2,999,000	882,000	3,881,000
i. Region VI	3,013,000	1,047,000	4,060,000
j. Region VII	2,819,000	922,000	3,741,000
k. Region VIII	2,890,000	822,000	3,712,000
l. Region IX	3,005,000	750,000	3,755,000

m. Region X	2,979,000	1,005,000	3,984,000
n. Region XI	3,012,000	806,000	3,818,000
o. Region XII	2,895,000	1,010,000	3,905,000
2. Other Public Buildings	14,774,000	5,979,000	20,753,000
a. National Capital Region	1,238,000	521,000	1,759,000
b. Region I	998,000	450,000	1,448,000
c. Cordillera Administrative Region	202,000	1,000	203,000
d. Region II	1,066,000	424,000	1,490,000
e. Region III	1,084,000	465,000	1,549,000
f. Region IV-A	1,068,000	346,000	1,414,000
g. Region IV-B	1,017,000	312,000	1,329,000
h. Region V	1,067,000	465,000	1,532,000
i. Region VI	848,000	547,000	1,395,000
j. Region VII	1,116,000	424,000	1,540,000
k. Region VIII	896,000	385,000	1,281,000
l. Region IX	1,009,000	398,000	1,407,000
m. Region X	1,015,000	365,000	1,380,000
n. Region XI	1,080,000	507,000	1,587,000
o. Region XII	1,070,000	369,000	1,439,000
3. Flood Control and Drainage Systems, Structures and Related Facilities	19,984,000	224,000	20,208,000
a. National Capital Region	10,997,000	24,000	11,021,000
b. Region I	650,000	16,000	666,000
c. Cordillera Administrative Region	201,000	1,000	202,000
d. Region II	626,000	15,000	641,000
e. Region III	733,000	20,000	753,000
f. Region IV-A	661,000	17,000	678,000
g. Region IV-B	583,000	15,000	598,000
h. Region V	658,000	16,000	674,000
i. Region VI	993,000	12,000	1,005,000
j. Region VII	652,000	12,000	664,000

k. Region VIII	652,000	12,000	664,000
l. Region IX	656,000	12,000	668,000
m. Region X	615,000	20,000	635,000
n. Region XI	654,000	17,000	671,000
o. Region XII	653,000	15,000	668,000
4. Testing of Materials Needed in Road, Bridge and Building Construction and Other Public Works Projects	22,897,000	1,003,000	23,900,000
a. National Capital Region	1,370,000	90,000	1,460,000
b. Region I	1,615,000	75,000	1,690,000
c. Cordillera Administrative Region	972,000	5,000	977,000
d. Region II	1,547,000	76,000	1,623,000
e. Region III	1,556,000	79,000	1,635,000
f. Region IV-A	1,625,000	87,000	1,712,000
g. Region IV-B	1,611,000	40,000	1,651,000
h. Region V	1,631,000	79,000	1,710,000
i. Region VI	1,471,000	86,000	1,557,000
j. Region VII	1,617,000	60,000	1,677,000
k. Region VIII	1,617,000	60,000	1,677,000
l. Region IX	1,624,000	66,000	1,690,000
m. Region X	1,406,000	65,000	1,471,000
n. Region XI	1,617,000	76,000	1,693,000
o. Region XII	1,618,000	59,000	1,677,000
Sub-Total, Support to Operations	317,287,000	78,642,000	23,040,000
			418,969,000

III. Operations

a. Construction, Maintenance, Repair and Rehabilitation of Infrastructure Facilities	556,726,000	153,630,000	710,356,000
1. Maintenance and Repair of Various Infrastructure Facilities and Other Related Activities	556,726,000	153,630,000	710,356,000
a. Central or regional offices of national government agencies	15,000,000		15,000,000
b. Dredges and other floating equipment	72,527,000		72,527,000

c. Central depots	22,326,000	22,326,000
d. Infrastructure and other equipment, including replacement of parts	46,873,000	46,873,000
e. Preventive maintenance of national roads and bridges	400,000,000	400,000,000
f. Acquisition/replacement of equipment	153,630,000	153,630,000
b. Maintenance, Repair and Rehabilitation of Infrastructure Facilities	4,063,360,000	4,063,360,000
1. National Roads and Bridges	3,399,183,000	3,399,183,000
a. National Capital Region	162,749,000	162,749,000
b. Region I	199,898,000	199,898,000
c. Cordillera Administrative Region	190,080,000	190,080,000
d. Region II	234,608,000	234,608,000
e. Region III	188,723,000	188,723,000
f. Region IV-A	325,930,000	325,930,000
g. Region IV-B	192,023,000	192,023,000
h. Region V	234,995,000	234,995,000
i. Region VI	361,745,000	361,745,000
j. Region VII	221,148,000	221,148,000
k. Region VIII	268,428,000	268,428,000
l. Region IX	132,702,000	132,702,000
m. Region X	290,321,000	290,321,000
n. Region XI	282,251,000	282,251,000
o. Region XII	113,582,000	113,582,000
2. Other Buildings	12,402,000	12,402,000
a. National Capital Region	1,000,000	1,000,000
b. Region I	840,000	840,000
c. Cordillera Administrative Region	1,000,000	1,000,000
d. Region II	1,000,000	1,000,000
e. Region III	840,000	840,000
f. Region IV-A	630,000	630,000
g. Region IV-B	735,000	735,000

h. Region V	630,000	630,000	630,000
i. Region VI	840,000	840,000	840,000
j. Region VII	1,000,000	1,000,000	1,000,000
k. Region VIII	735,000	735,000	735,000
l. Region IX	682,000	682,000	682,000
m. Region X	840,000	840,000	840,000
n. Region XI	1,000,000	1,000,000	1,000,000
o. Region XII	630,000	630,000	630,000
3. Flood Control and Drainage Systems, Structures and Related Facilities	651,775,000	651,775,000	651,775,000
a. National Capital Region	268,538,000	268,538,000	268,538,000
b. Region I	48,076,000	48,076,000	48,076,000
c. Cordillera Administrative Region	2,454,000	2,454,000	2,454,000
d. Region II	7,350,000	7,350,000	7,350,000
e. Region III	57,750,000	57,750,000	57,750,000
f. Region IV-A	35,070,000	35,070,000	35,070,000
g. Region IV-B	9,790,000	9,790,000	9,790,000
h. Region V	124,845,000	124,845,000	124,845,000
i. Region VI	11,865,000	11,865,000	11,865,000
j. Region VII	13,755,000	13,755,000	13,755,000
k. Region VIII	14,910,000	14,910,000	14,910,000
l. Region IX	7,350,000	7,350,000	7,350,000
m. Region X	12,285,000	12,285,000	12,285,000
n. Region XI	19,572,000	19,572,000	19,572,000
o. Region XII	18,165,000	18,165,000	18,165,000
c. Operational Support in the Maintenance and Repair of the Infrastructure Facilities and Other Related Activities of District/City Engineering Offices	803,401,000	38,128,000	841,529,000
1. National Capital Region	45,539,000	1,610,000	47,149,000
2. Region I	48,024,000	1,929,000	49,953,000
3. Cordillera Administrative Region	43,974,000	1,577,000	45,551,000

4. Region II	52,990,000	7,208,000	60,198,000
5. Region III	60,146,000	2,522,000	62,668,000
6. Region IV-A	69,612,000	2,782,000	72,394,000
7. Region IV-B	43,820,000	1,665,000	45,485,000
8. Region V	52,412,000	1,997,000	54,409,000
9. Region VI	81,103,000	3,258,000	84,361,000
10. Region VII	63,653,000	3,522,000	67,175,000
11. Region VIII	60,257,000	2,313,000	62,570,000
12. Region IX	35,271,000	1,682,000	36,953,000
13. Region X	70,161,000	2,875,000	73,036,000
14. Region XI	52,321,000	2,067,000	54,388,000
15. Region XII	24,118,000	1,121,000	25,239,000
d. Operational Support in the Maintenance and Repair of Infrastructure and Other Equipment Including Replacement of Parts, Regional Depot/Base Shops and Area Shops	311,306,000	69,270,000	380,576,000
1. National Capital Region	13,373,000	2,835,000	16,208,000
2. Region I	22,458,000	4,843,000	27,301,000
3. Cordillera Administrative Region	14,558,000	4,228,000	18,786,000
4. Region II	18,974,000	4,212,000	23,186,000
5. Region III	26,130,000	5,287,000	31,417,000
6. Region IV-A	21,792,000	4,842,000	26,634,000
7. Region IV-B	16,278,000	4,441,000	20,719,000
8. Region V	29,042,000	5,969,000	35,011,000
9. Region VI	22,556,000	4,644,000	27,200,000
10. Region VII	21,675,000	4,849,000	26,524,000
11. Region VIII	22,600,000	5,409,000	28,009,000
12. Region IX	18,872,000	4,365,000	23,237,000
13. Region X	24,889,000	5,155,000	30,044,000
14. Region XI	24,763,000	5,188,000	29,951,000
15. Region XII	13,346,000	3,003,000	16,349,000

Sub-Total, Operations	1,114,707,000	4,727,484,000	153,630,000	5,995,821,000
TOTAL, PROGRAMS AND ACTIVITIES	P 1,728,168,000	P 4,960,164,000	P 176,904,000	P 6,865,236,000

New Appropriations, by Object of Expenditures
 =====
 (In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions	1,249,781
Contractual, Casuals and Emergency Personnel	1,500

Total Salaries/Wages	1,251,281
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Other Compensation

Terminal Leave Benefits	36,475
PAG-IBIG Contributions	22,612
Medicare Premiums	8,479
Employees Compensation Insurance Premiums (ECIP)	6,783
Representation and Transportation Allowance	16,290
Bonuses and Incentives	122,992
Step Increments for Merit and Length of Service	12,498
Personnel Economic Relief Allowance	109,872
Additional P500 Allowance	112,314
Clothing/Uniform Allowance	28,264
Subsistence Allowance	308

Total Other Compensation	476,887
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01 Total Personal Services	1,728,168
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Maintenance and Other Operating Expenses

02 Travelling Expenses	23,063
03 Communication Services	8,138
04 Repair and Maintenance of Government Facilities	4,571,507
05 Repair and Maintenance of Government Vehicles	35,623
06 Transportation Services	1,348
07 Supplies and Materials	70,430
08 Rents	279
14 Water, Illumination and Power Services	31,987
15 Social Security Benefits, Rewards and Other Claims	77,231
17 Training and Seminar Expenses	2,038
18 Extraordinary and Miscellaneous Expenses	1,700
23 Gasoline, Oil and Lubricants	25,808
24 Fidelity Bonds and Insurance Premiums	1,023
29 Other Services	109,989

Total Maintenance and Other Operating Expenses	4,960,164
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Total Current Operating Expenditures	6,688,332
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Capital Outlays		
34 Land and Land Improvements Outlay		19,978,490
35 Buildings and Structures Outlay		3,016,700
36 Furniture, Fixtures, Equipment and Books Outlay		176,904
Total Capital Outlays		23,172,094
Total Programs/Locally-Funded Projects		29,860,426
<u>B. Foreign-Assisted Projects</u>		
Capital Outlays		
34 Land and Land Improvements Outlay		10,394,655
35 Buildings and Structures Outlay		114,303
Total Capital Outlays		10,508,958
Total Foreign-Assisted Projects		10,508,958
TOTAL NEW APPROPRIATIONS		40,369,384

B. NATIONAL WATER RESOURCES BOARD

For general administration and support services, and coordination and regulation of water resources development, as indicated hereunder.....P 19,308,000

New Appropriations, by Program/Project

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 3,875,000	P 2,739,000	P 48,000	P 6,662,000
Sub-Total, General Administration and Support	3,875,000	2,739,000	48,000	6,662,000
II. Operations				
a. Coordination and Regulation of Water Resources Development.	8,121,000	3,655,000	870,000	12,646,000
Sub-Total, Operations	8,121,000	3,655,000	870,000	12,646,000
Total, Programs	11,996,000	6,394,000	918,000	19,308,000
TOTAL NEW APPROPRIATIONS	P 11,996,000	P 6,394,000	P 918,000	P 19,308,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be

used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 3,875,000 P	2,739,000 P	48,000 P	6,662,000
Sub-Total, General Administration and Support	<u>3,875,000</u>	<u>2,739,000</u>	<u>48,000</u>	<u>6,662,000</u>
II. Operations				
a. Coordination and Regulation of Water Resources Development				
1. Evaluation, integration and coordination of water resources plans and programs	5,241,000	1,544,000	630,000	7,415,000
2. Determination, adjudication and granting of water rights and waterworks franchises	2,880,000	2,111,000	240,000	5,231,000
Sub-Total, Operations	<u>8,121,000</u>	<u>3,655,000</u>	<u>870,000</u>	<u>12,646,000</u>
TOTAL, PROGRAMS AND ACTIVITIES	<u>P 11,996,000 P</u>	<u>6,394,000 P</u>	<u>918,000 P</u>	<u>19,308,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions	8,796
Contractual, Casuals and Emergency Personnel	164
Total Salaries/Wages	<u>8,960</u>

Other Compensation

Terminal Leave Benefits	5
Per Diems	120
PAG-IBIG Contributions	131
Medicare Premiums	49
Employees Compensation Insurance Premiums (ECIP)	40
Overtime Pay	100
Representation and Transportation Allowance	244
Bonuses and Incentives	841
Step Increments for Merit and Length of Service	88
Personnel Economic Relief Allowance	612
Additional P500 Allowance	642
Clothing/Uniform Allowance	164

Total Other Compensation	3,036
01 Total Personal Services	11,990
Maintenance and Other Operating Expenses	
02 Travelling Expenses	485
03 Communication Services	277
05 Repair and Maintenance of Government Vehicles	325
06 Transportation Services	10
07 Supplies and Materials	620
08 Rents	117
14 Water, Illumination and Power Services	500
15 Social Security Benefits, Rewards and Other Claims	176
17 Training and Seminar Expenses	255
18 Extraordinary and Miscellaneous Expenses	165
23 Gasoline, Oil and Lubricants	145
24 Fidelity Bonds and Insurance Premiums	60
29 Other Services	3,259
Total Maintenance and Other Operating Expenses	6,394
Total Current Operating Expenditures	18,390
Capital Outlays	
36 Furniture, Fixtures, Equipment and Books Outlay	918
Total Capital Outlays	918
TOTAL NEW APPROPRIATIONS	19,308

C. TOLL REGULATORY BOARD

For general administration and support services, planning, development and promotion of tollways and other related facilities under BOT scheme, evaluation, regulation and construction supervision of tollways, toll facilities and BOT projects, conduct public hearings for toll rate setting and adjustment and acquisition of right of ways as indicated hereunder.....P 7,030,000

New Appropriations, by Program/Project

	<u>Current Operating Expenditures</u>			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 1,190,000	P 862,000		P 2,052,000
Sub-Total, General Administration and Support	1,190,000	862,000		2,052,000
II. Support to Operations				

8 GENERAL APPROPRIATIONS ACT, FY 1996

a. Planning, Development and Promotion of Tollways and Other Related Facilities under BOT Scheme	433,000	568,000	1,001,000
Sub-Total, Support to Operations	433,000	568,000	1,001,000

II. Operations

a. Evaluation/Granting of Tollway Franchise and Regulation/Examination of Tollway Operations and BOT Projects	829,000	663,000	1,492,000
b. Regulation and Construction Supervision of Tollways, Toll Facilities and BOT Projects	953,000	794,000	1,747,000
c. Conduct Public Hearings for Toll Rate Setting and Adjustment and Acquisition of Right of Way	418,000	320,000	738,000
Sub-Total, Operations	2,200,000	1,777,000	3,977,000

Total, Programs	3,823,000	3,207,000	7,030,000
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TOTAL NEW APPROPRIATIONS	P 3,823,000 P	3,207,000	P 7,030,000
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Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 1,190,000 P	862,000		P 2,052,000
Sub-Total, General Administration and Support	1,190,000	862,000		2,052,000
II. Support to Operations				
a. Planning, Development and Promotion of Tollways and Other Related Facilities under BOT Scheme	433,000	568,000		1,001,000
Sub-Total, Support to Operations	433,000	568,000		1,001,000
III. Operations				
a. Evaluation/Granting of Tollway Franchise and Regulation/Examination of Tollway Operations and BOT Projects	829,000	663,000		1,492,000
1. Evaluation and granting of tollways franchise	407,000	323,000		730,000
2. Regulation and examination of tollway operations	422,000	340,000		762,000
b. Regulation and Construction Supervision of				

Tollways, Toll Facilities and BOT Projects	953,000	794,000	1,747,000
c. Conduct Public Hearings for Toll Rate Setting and Adjustment and Acquisition of Right of Way	418,000	320,000	738,000
Sub-Total, Operations	2,200,000	1,777,000	3,977,000
TOTAL, PROGRAMS AND ACTIVITIES	P 3,823,000 P	3,207,000	P 7,030,000
New Appropriations, by Object of Expenditures			
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(In Thousand Pesos)			
<u>A. Programs/Locally-funded Projects</u>			
Current Operating Expenditures			
Personal Services			
Salaries of Permanent Positions			2,311
Contractual, Casuals and Emergency Personnel			562
Total Salaries/Wages			2,873
Other Compensation			
Lump-sum for Creation of New Positions			105
Per Diems			96
PAG-IBIG Contributions			31
Medicare Premiums			12
Employees Compensation Insurance Premiums (ECIP)			9
Representation and Transportation Allowance			134
Bonuses and Incentives			219
Step Increments for Merit and Length of Service			23
Personnel Economic Relief Allowance			132
Additional P500 Allowance			150
Clothing/Uniform Allowance			39
Total Other Compensation			950
01 Total Personal Services			3,823
Maintenance and Other Operating Expenses			
02 Travelling Expenses			95
03 Communication Services			155
04 Repair and Maintenance of Government Facilities			23
05 Repair and Maintenance of Government Vehicles			72
07 Supplies and Materials			349
08 Rents			1,476
14 Water, Illumination and Power Services			270
17 Training and Seminar Expenses			56
18 Extraordinary and Miscellaneous Expenses			50
23 Gasoline, Oil and Lubricants			40
24 Fidelity Bonds and Insurance Premiums			42
29 Other Services			579
Total Maintenance and Other Operating Expenses			3,207
TOTAL NEW APPROPRIATIONS			7,030
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GENERAL SUMMARY
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Office of the Secretary	P 1,728,168,000	P 4,960,164,000	P33,681,052,000	P40,369,384,000
B. National Water Resources Board	11,996,000	6,394,000	918,000	19,308,000
C. Toll Regulatory Board	3,823,000	3,207,000		7,030,000
Total New Appropriations, Department of Public Works and Highways	P 1,743,987,000	P 4,969,765,000	P33,681,970,000	P40,395,722,000