

XIX. DEPARTMENT OF SCIENCE AND TECHNOLOGY

A. OFFICE OF THE SECRETARY

For general administration and support services, planning and policy formulation/program/project coordination, provision of support services, and assistance to scientific and technological research and development activities, including locally-funded projects as indicated hereunder.....P 671,663,000
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New Appropriations, by Program/Project
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Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 17,724,000	P 31,464,000		P 49,188,000
Sub-Total, General Administration and Support	17,724,000	31,464,000		49,188,000
II. Support to Operations				
a. Planning and Policy Formulation/Program/Project Coordination	2,676,000	14,732,000	820,000	18,228,000
b. Provision of Support Services	72,000	2,075,000		2,147,000
Sub-Total, Support to Operations	2,748,000	16,807,000	820,000	20,375,000
III. Operations				
a. Assistance to Scientific and Technological Research and Development Activities	53,156,000	390,900,000	49,544,000	493,600,000
Sub-Total, Operations	53,156,000	390,900,000	49,544,000	493,600,000
Total, Programs	73,628,000	439,171,000	50,364,000	563,163,000

B. PROJECTS

I. Locally-Funded Project(s)

a. Construction of Building for NAST, NRCP and SEI			60,000,000	60,000,000
b. Acquisition of Computers, Computer Hardware and Software Programs Including Telecommunication Linkages/Equipment to Enhance Capability in Electronic Databanking including Training in Various Public Schools		1,000,000	9,500,000	10,500,000
c. Completion of Construction/Improvement of Multiple Research Center at Bagong Baguio, Municipality of Sergio Osmena, Zamboanga del Norte			3,000,000	3,000,000

d. Construction of Science and Technology Training Center in Sultan Kudarat		500,000	500,000
e. Construction/Establishment of Agri-Industrial Research and Training Center Including Introduction of Pyrolizer Project, Acquisition of Equipment for National High Schools, Capability Building and Information Dissemination	700,000	3,800,000	4,500,000
f. Construction of Building for Philippine Inventors Association		30,000,000	30,000,000
Sub-Total, Locally-Funded Project(s)	1,700,000	106,800,000	108,500,000
Total, Projects	1,700,000	106,800,000	108,500,000
TOTAL, NEW APPROPRIATIONS	P 73,428,000	P 440,871,000	P 157,164,000
	P 671,663,000		

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General Management and Supervision	P 17,724,000	P 31,464,000		P 49,188,000
Sub-Total, General Administration and Support	17,724,000	31,464,000		49,188,000
II. Support to Operations				
a. Planning and Policy Formulation/Program/Project Coordination	2,676,000	14,732,000	820,000	18,228,000
1. Formulation, review, coordination, integration, monitoring and evaluation of national science and technological activities, including regional science and technology	2,676,000	11,785,000	820,000	15,281,000
2. International science and technology information gathering and other related activities		1,687,000		1,687,000
3. Management information services		1,260,000		1,260,000
b. Provision of Support Services	72,000	2,075,000		2,147,000
1. Development of science and technology capabilities and research on appropriate technology programs		800,000		800,000
2. Conduct of scientific and technological				

conferences and payment of expenses for the celebration of the Science and Technology Week pursuant to Presidential Proclamation and other related activities		1,000,000		1,000,000
3. Operation and maintenance of the National Committee on Biosafety of the Philippines (MCBP) pursuant to Executive Order No. 430 dated October 13, 1990	72,000	275,000		347,000
Sub-Total, Support to Operations	2,748,000	16,807,000	820,000	20,375,000
III. Operations				
a. Assistance to Scientific and Technological Research and Development Activities				
1. Central Office		289,495,000		289,495,000
a. Grants-in-aid for the development of strategic programs/projects to increase productivity for national development		130,598,000		130,598,000
b. Grants-in-aid for the improvement of Research laboratories and equipment of DOST and its agencies		46,454,000		46,454,000
c. Grants-in-aid for the development, demonstration and commercialization of appropriate technologies and special science projects and research and development for clean technologies		65,374,000		65,374,000
d. Grants-in-aid for the development of scientific linkages with local and foreign institutions through joint projects, meetings, conferences, publications, promotions and related activities		47,069,000		47,069,000
2. Regional Offices	53,156,000	101,405,000	49,544,000	204,105,000
a. Extension and enhancement of science and technology activities in the regions		91,889,000	1,000,000	92,889,000
1. MCR		240,000		240,000
2. Region I		6,078,000		6,078,000
3. CAR		5,876,000		5,876,000
4. Region II		7,665,000		7,665,000
5. Region III		7,738,000		7,738,000
6. Region IV		8,603,000		8,603,000
7. Region V		7,109,000		7,109,000
8. Region VI		6,598,000		6,598,000

b. Regional Science and Technology Operations

9. Region VII	7,733,000	7,733,000	
10. Region VIII	7,935,000	6,935,000	1,000,000
11. Region IX	6,157,000	6,157,000	
12. Region X	7,151,000	7,151,000	
13. Region XI	7,876,000	7,876,000	
14. Region XII	6,130,000	6,130,000	

1. MCR	233,000		
2. Region I	3,015,000	572,000	1,891,000
3. CAR	3,455,000	460,000	3,599,000
4. Region II	3,596,000	845,000	1,359,000
5. Region III	4,744,000	786,000	3,594,000
6. Region IV	6,110,000	901,000	4,764,000
7. Region V	4,549,000	854,000	2,807,000
8. Region VI	4,187,000	532,000	3,840,000
9. Region VII	3,889,000	865,000	5,485,000
10. Region VIII	4,231,000	743,000	5,506,000
11. Region IX	2,908,000	662,000	3,455,000
12. Region X	4,817,000	890,000	3,655,000
13. Region XI	4,316,000	676,000	6,460,000
14. Region XII	3,106,000	730,000	2,059,000

Sub-Total, Operations 53,156,000 390,900,000 49,544,000 493,600,000

TOTAL, PROGRAMS AND ACTIVITIES 73,628,000 P 439,171,000 P 50,364,000 P 563,163,000

New Appropriations, by Object of Expenditures
 =====
 (In Thousand Pesos)
 A. Programs/locally-funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions
 Contractual, Casuals and Emergency Personnel

46,517
 3,876

Total Salaries/Wages	50,393
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Other Compensation	
Terminal Leave Benefits	95
PAG-IBIG Contributions	628
Medicare Premiums	236
Employees Compensation Insurance Premiums (ECIP)	192
Overtime Pay	400
Representation and Transportation Allowance	2,243
Honoraria	6,942
Bonuses and Incentives	4,401
Step Increments for Merit and Length of Service	465
Personnel Economic Relief Allowance	2,802
Additional P500 Allowance	3,006
Clothing/Uniform Allowance	788
Others	1,000
Magna Carta of Public Health Workers per R.A. 7305	37
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Total Other Compensation	23,235
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01 Total Personal Services	73,628
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Maintenance and Other Operating Expenses	
02 Travelling Expenses	18,124
03 Communication Services	7,205
04 Repair and Maintenance of Government Facilities	4,357
05 Repair and Maintenance of Government Vehicles	3,512
06 Transportation Services	1,098
07 Supplies and Materials	26,481
08 Rents	1,754
10 Grants, Subsidies and Contributions	321,695
14 Water, Illumination and Power Services	4,790
15 Social Security Benefits, Rewards and Other Claims	193
17 Training and Seminar Expenses	3,322
18 Extraordinary and Miscellaneous Expenses	1,220
23 Gasoline, Oil and Lubricants	2,590
24 Fidelity Bonds and Insurance Premiums	1,047
29 Other Services	43,483
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Total Maintenance and Other Operating Expenses	440,871
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Total Current Operating Expenditures	514,499
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Capital Outlays	
35 Buildings and Structures Outlay	108,800
36 Furniture, Fixtures, Equipment and Books Outlay	48,364
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Total Capital Outlays	157,164
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TOTAL NEW APPROPRIATIONS	671,663
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B. ADVANCED SCIENCE AND TECHNOLOGY INSTITUTE

For general administration and support services and scientific research and development in the advance fields of studies including biotechnology, microelectronics and information technology as indicated hereunder.....P 50,653,000

New Appropriations, by Program/Project

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Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 2,119,000	P 4,660,000	P 57,000	P 6,836,000
Sub-Total, General Administration and Support	2,119,000	4,660,000	57,000	6,836,000
II. Operations				
a. Scientific research and development in the advanced fields of studies, including biotechnology, microelectronics and information technology	2,847,000	5,440,000	35,530,000	43,817,000
Sub-Total, Operations	2,847,000	5,440,000	35,530,000	43,817,000
Total, Programs	4,966,000	10,100,000	35,587,000	50,653,000
TOTAL, NEW APPROPRIATIONS	P 4,966,000	P 10,100,000	P 35,587,000	P 50,653,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated accounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General Management and Supervision	P 2,119,000	P 4,660,000	P 57,000	P 6,836,000
Sub-Total, General Administration and Support	2,119,000	4,660,000	57,000	6,836,000
II. Operations				
a. Scientific research and development in the advanced fields of studies, including biotechnology, microelectronics and information technology				
1. Scientific research and development in the advanced fields of studies, including biotechnology, microelectronics and				

information technology	2,847,000	5,440,000	35,530,000	43,817,000
Sub-Total, Operations	2,847,000	5,440,000	35,530,000	43,817,000
TOTAL, PROGRAMS AND ACTIVITIES	P 4,966,000 P	10,100,000 P	35,587,000 P	50,653,000

New Appropriations, by Object of Expenditures
 =====
 (In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions 3,709

Total Salaries/Wages 3,709

Other Compensation

PAG-IBIG Contributions 52

Medicare Premiums 19

Employees Compensation Insurance Premiums (ECIP) 15

Overtime Pay 115

Representation and Transportation Allowance 110

Bonuses and Incentives 352

Step Increments for Merit and Length of Service 37

Personnel Economic Relief Allowance 240

Additional P500 Allowance 252

Clothing/Uniform Allowance 65

Total Other Compensation 1,257

01 Total Personal Services 4,966

Maintenance and Other Operating Expenses

02 Travelling Expenses 480

03 Communication Services 300

05 Repair and Maintenance of Government Vehicles 100

07 Supplies and Materials 4,200

08 Rents 1,200

14 Water, Illumination and Power Services 720

17 Training and Seminar Expenses 180

18 Extraordinary and Miscellaneous Expenses 50

23 Gasoline, Oil and Lubricants 60

24 Fidelity Bonds and Insurance Premiums 120

29 Other Services 2,690

Total Maintenance and Other Operating Expenses 10,100

Total Current Operating Expenditures 15,066

Capital Outlays

36 Furniture, Fixtures, Equipment and Books Outlay 35,587

Total Capital Outlays

35,587

TOTAL NEW APPROPRIATIONS

50,653

C. FOOD AND NUTRITION RESEARCH INSTITUTE

For general administration and support services, research and development services on food and nutrition, and technical services on food and nutrition including locally-funded project as indicated hereunder.....P 86,527,000

New Appropriations, by Program/Project

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 5,683,000	P 6,116,000	P 546,000	P 12,345,000
Sub-Total, General Administration and Support	5,683,000	6,116,000	546,000	12,345,000
II. Operations				
a. Research and Development Services on Food and Nutrition	15,185,000	11,238,000	25,479,000	51,902,000
b. Technical Services on Food and Nutrition	3,087,000	2,239,000	2,484,000	7,810,000
Sub-Total, Operations	18,272,000	13,477,000	27,963,000	59,712,000
Total, Programs	23,955,000	19,593,000	28,509,000	72,057,000
B. PROJECTS				
I. Locally-Funded Project(s)				
a. Completion of Food and Nutrition Research Institute Training Center			14,470,000	14,470,000
Sub-Total, Locally-Funded Project(s)			14,470,000	14,470,000
Total, Projects			14,470,000	14,470,000
TOTAL, NEW APPROPRIATIONS	P 23,955,000	P 19,593,000	P 42,979,000	P 86,527,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General Management and Supervision	P 5,683,000 P	6,116,000 P	546,000 P	12,345,000
Sub-Total, General Administration and Support	5,683,000	6,116,000	546,000	12,345,000
II. Operations				
a. Research and Development Services on Food and Nutrition				
1. Conduct of basic and applied researches on food and nutrition	15,185,000	11,238,000	25,479,000	51,902,000
2. Conduct of survey on food and nutrition	8,640,000	6,415,000	22,214,000	37,269,000
b. Technical Services on Food and Nutrition				
1. Conduct of survey on food and nutrition	6,545,000	4,823,000	3,265,000	14,633,000
2. Technical Services on Food and Nutrition	3,087,000	2,239,000	2,484,000	7,810,000
Sub-Total, Operations	18,272,000	13,477,000	27,963,000	59,712,000
TOTAL, PROGRAMS AND ACTIVITIES	P 23,955,000 P	19,593,000 P	28,509,000 P	72,057,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions
Contractual, Casuals and Emergency Personnel

16,779
768

Total Salaries/Wages

17,547

Other Compensation

Terminal Leave Benefits
PAG-IBIG Contributions
Medicare Premiums
Employees Compensation Insurance Premiums (ECIP)
Overtime Pay
Representation and Transportation Allowance
Bonuses and Incentives
Step Increments for Merit and Length of Service
Personnel Economic Relief Allowance
Additional P500 Allowance
Clothing/Uniform Allowance

560
260
98
79
473
274
1,614
167
1,266
1,290
327

Total Other Compensation	6,408
01 Total Personal Services	23,955
Maintenance and Other Operating Expenses	
02 Travelling Expenses	2,835
03 Communication Services	229
04 Repair and Maintenance of Government Facilities	100
05 Repair and Maintenance of Government Vehicles	95
06 Transportation Services	812
07 Supplies and Materials	6,644
14 Water, Illumination and Power Services	2,276
15 Social Security Benefits, Rewards and Other Claims	1,534
17 Training and Seminar Expenses	356
18 Extraordinary and Miscellaneous Expenses	80
23 Gasoline, Oil and Lubricants	282
24 Fidelity Bonds and Insurance Premiums	40
29 Other Services	4,310
Total Maintenance and Other Operating Expenses	19,593
Total Current Operating Expenditures	43,548
Capital Outlays	
35 Buildings and Structures Outlay	14,000
36 Furniture, Fixtures, Equipment and Books Outlay	28,979
Total Capital Outlays	42,979
TOTAL NEW APPROPRIATIONS	86,527

D. FOREST PRODUCTS RESEARCH AND DEVELOPMENT INSTITUTE

For general administration and support services, documentation of forest products research and other information, maintenance of repository of information, materials and forest product, conduct and participation in conferences, meetings, seminars, workshop and consortium, forest products research and industries development, including locally-funded projects as indicated hereunder. P 78,181,000

New Appropriations, by Program/Project

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Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. PROGRAMS

I. General Administration and Support

a. General Administration and Support Services	P 8,695,000	P 4,517,000	P 1,607,000	P 14,819,000
Sub-Total, General Administration and Support	8,695,000	4,517,000	1,607,000	14,819,000

II. Support to Operations

a. Documentation of forest products research findings and other information		105,000		105,000
b. Maintenance of a repository of information materials on forest products		362,000		362,000
c. Conduct of and participation in conferences, meetings, seminars/workshops and consortium	87,000	245,000		332,000
Sub-Total, Support to Operations	87,000	712,000		799,000

III. Operations

a. Forest Products Research and Industries Development	18,741,000	9,019,000	15,803,000	43,563,000
Sub-Total, Operations	18,741,000	9,019,000	15,803,000	43,563,000

Total, Programs

	27,523,000	14,248,000	17,410,000	59,181,000
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B. PROJECTS

I. Locally-Funded Project(s)

a. Repair and improvement of Veneer Plywood Building and Facilities			6,000,000	6,000,000
b. Construction of a 4-storey FPRDI Training and Demonstration Center Building			10,000,000	10,000,000
c. Repair and Expansion of Wood Seasoning and Fire-testing Laboratory Building			3,000,000	3,000,000
Sub-Total, Locally-Funded Project(s)			19,000,000	19,000,000

Total, Projects

	19,000,000	19,000,000
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TOTAL, NEW APPROPRIATIONS

P	27,523,000	P	14,248,000	P	36,410,000	P	78,181,000
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Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General Management and Supervision	P 8,695,000	P 3,648,000	P 1,607,000	P 13,950,000

2. Provision of in-house training and local scholarship on forest products research and development

869,000

869,000

Sub-Total, General Administration and Support

8,695,000

4,517,000

1,607,000

14,819,000

II. Support to Operations

a. Documentation of forest products research findings and other information

105,000

105,000

b. Maintenance of a repository of information materials on forest products

362,000

362,000

c. Conduct of and participation in conferences, meetings, seminars/workshops and consortium

87,000

245,000

332,000

Sub-Total, Support to Operations

87,000

712,000

799,000

III. Operations

a. Forest Products Research and Industries Development

1. Conduct of researches on materials properties evaluation.

8,052,000

2,010,000

15,803,000

25,865,000

2. Conduct of researches on mechanical processing and product development including the operation and maintenance of particle-board and cement-bonded pilot plants.

5,266,000

2,423,000

7,689,000

3. Conduct of researches on chemical processing and product development and dendroenergy

5,423,000

1,613,000

7,036,000

4. Technology piloting, commercialization and technical services pertaining to forest products processing and utilization.

2,973,000

2,973,000

Sub-Total, Operations

18,741,000

9,019,000

15,803,000

43,563,000

TOTAL, PROGRAMS AND ACTIVITIES

P 27,523,000 P

14,248,000 P

17,410,000 P

59,181,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions

19,424

Contractual, Casuals and Emergency Personnel

390

Total Salaries/Wages

19,814

Other Compensation	
Lump-sum for Reclassification of Positions	328
Terminal Leave Benefits	384
Per Diems	87
PAG-IBIG Contributions	328
Medicare Premiums	123
Employees Compensation Insurance Premiums (ECIP)	98
Overtime Pay	424
Representation and Transportation Allowance	182
Bonuses and Incentives	1,892
Step Increments for Merit and Length of Service	195
Personnel Economic Relief Allowance	1,596
Additional P500 Allowance	1,626
Clothing/Uniform Allowance	409
Magna Carta of Public Health Workers per R.A. 7305	37
Total Other Compensation	7,709
01 Total Personal Services	27,523
Maintenance and Other Operating Expenses	
02 Travelling Expenses	3,876
03 Communication Services	538
04 Repair and Maintenance of Government Facilities	189
05 Repair and Maintenance of Government Vehicles	210
06 Transportation Services	86
07 Supplies and Materials	3,537
08 Rents	161
10 Grants, Subsidies and Contributions	313
14 Water, Illumination and Power Services	1,428
15 Social Security Benefits, Rewards and Other Claims	855
17 Training and Seminar Expenses	53
18 Extraordinary and Miscellaneous Expenses	42
23 Gasoline, Oil and Lubricants	590
24 Fidelity Bonds and Insurance Premiums	506
29 Other Services	1,864
Total Maintenance and Other Operating Expenses	14,248
Total Current Operating Expenditures	41,771
Capital Outlays	
35 Buildings and Structures Outlay	19,000
36 Furniture, Fixtures, Equipment and Books Outlay	17,410
Total Capital Outlays	36,410
TOTAL NEW APPROPRIATIONS	78,181

E. INDUSTRIAL TECHNOLOGY DEVELOPMENT INSTITUTE

For general administration and support services, staff HRD, awards and incentives, provision of support services, research and development in the industrial, biological and allied fields, scientific and technological services, including locally-funded projects, as indicated hereunder.....P 160,217,000

New Appropriations, by Program/Project

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Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 7,676,000	P 4,432,000	P 712,000	P 12,820,000
b. Staff HRD, Awards and Incentives		965,000		965,000
Sub-Total, General Administration and Support	7,676,000	5,397,000	712,000	13,785,000
II. Support to Operations				
a. Provision of Support Services	6,999,000	1,856,000	1,434,000	10,289,000
Sub-Total, Support to Operations	6,999,000	1,856,000	1,434,000	10,289,000
III. Operations				
a. Research and Development in Industrial, Biological and Allied Fields	28,158,000	43,456,000	23,911,000	95,525,000
b. Scientific and Technological Services	10,713,000	7,393,000	8,012,000	26,118,000
Sub-Total, Operations	38,871,000	50,849,000	31,923,000	121,643,000
Total, Programs	53,546,000	58,102,000	34,069,000	145,717,000
B. PROJECTS				
I. Locally-Funded Project(s)				
a. Repair and Renovation of FPD/MSD Building			2,000,000	2,000,000
b. Upgrading of R & D facilities of CMD			4,500,000	4,500,000
c. Repair/Renovation of Animal House			2,500,000	2,500,000
d. Treatment Facility of Hazardous Wastes of OOST			4,000,000	4,000,000
e. Renovation of STD areas to be vacated by Metrology			1,000,000	1,000,000
f. Upgrading of Printed Circuit Board Facility for low volume prototyping application and surface mount technology			500,000	500,000
Sub-Total, Locally-Funded Project(s)			14,500,000	14,500,000
Total, Projects			14,500,000	14,500,000
TOTAL, NEW APPROPRIATIONS	P 53,546,000	P 58,102,000	P 48,569,000	P 160,217,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General Management and Supervision	P 7,676,000 P	4,432,000 P	712,000 P	12,820,000
b. Staff HRD, Awards and Incentives				
1. Staff development, including trainings and seminars, awards and incentives		965,000		965,000
Sub-Total, General Administration and Support	7,676,000	5,397,000	712,000	13,785,000
II. Support to Operations				
a. Provision of Support Services				
1. Planning and Policy Formulation; Program/Project Coordination, Monitoring and Evaluation; Project Feasibility Assessment	2,814,000	302,000	202,000	3,318,000
2. Technical Information and Documentation Services	4,185,000	1,554,000	1,232,000	6,971,000
Sub-Total, Support to Operations	6,999,000	1,856,000	1,434,000	10,289,000
III. Operations				
a. Research and Development in Industrial, Biological and Allied fields				
1. Industrial, biological and allied fields research and development	28,158,000	43,456,000	23,911,000	95,525,000
2. Demonstration and dissemination of technologies		2,066,000		2,066,000
b. Scientific and Technological Services				
1. Testing and analysis of materials/products; calibration of instruments and apparatus and other technical services	10,713,000	7,393,000	8,012,000	26,118,000
Sub-Total, Operations	38,871,000	50,849,000	31,923,000	121,643,000
TOTAL, PROGRAMS AND ACTIVITIES	P 53,546,000 P	58,102,000 P	34,069,000 P	145,717,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions	39,212
Contractual, Casuals and Emergency Personnel	736

Total Salaries/Wages	39,948
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Other Compensation

Terminal Leave Benefits	25
PAG-IBIG Contributions	609
Medicare Premiums	228
Employees Compensation Insurance Premiums (ECIP)	183
Overtime Pay	1,117
Representation and Transportation Allowance	446
Bonuses and Incentives	3,776
Step Increments for Merit and Length of Service	392
Personnel Economic Relief Allowance	2,982
Additional P500 Allowance	3,030
Clothing/Uniform Allowance	761
Magna Carta of Public Health Workers per R.A. 7305	49

Total Other Compensation	13,598
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01 Total Personal Services	53,546
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Maintenance and Other Operating Expenses

02 Travelling Expenses	3,671
03 Communication Services	709
04 Repair and Maintenance of Government Facilities	741
05 Repair and Maintenance of Government Vehicles	524
06 Transportation Services	850
07 Supplies and Materials	25,808
10 Grants, Subsidies and Contributions	5,000
14 Water, Illumination and Power Services	6,903
15 Social Security Benefits, Rewards and Other Claims	101
17 Training and Seminar Expenses	325
18 Extraordinary and Miscellaneous Expenses	50
23 Gasoline, Oil and Lubricants	350
24 Fidelity Bonds and Insurance Premiums	210
29 Other Services	12,860

Total Maintenance and Other Operating Expenses	58,102
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Total Current Operating Expenditures	111,648
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Capital Outlays

35 Buildings and Structures Outlay	14,500
36 Furniture, Fixtures, Equipment and Books Outlay	34,069

Total Capital Outlays	48,569
TOTAL NEW APPROPRIATIONS	160,217

F. METALS INDUSTRY RESEARCH AND DEVELOPMENT CENTER

For general administration and support services, technical support services, plant maintenance, research and development and short series experimental production in metals and related products and services, scientific and technological services as indicated hereunder.....P 92,866,000

New Appropriations, by Program/Project

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 8,206,000	P 13,504,000	P 122,000	P 21,832,000
Sub-Total, General Administration and Support	8,206,000	13,504,000	122,000	21,832,000
II. Support to Operations				
a. Technical Support Services	2,443,000	696,000	1,050,000	4,189,000
b. Plant Maintenance	3,545,000	616,000	215,000	4,376,000
Sub-Total, Support to Operations	5,988,000	1,312,000	1,265,000	8,565,000
III. Operations				
a. Research and Development and Short Series Experimental Production in Metals and Related Products and Services	9,750,000	10,040,000	11,890,000	31,680,000
b. Scientific and Technological Services	8,763,000	10,686,000	11,340,000	30,789,000
Sub-Total, Operations	18,513,000	20,726,000	23,230,000	62,469,000
Total, Programs	32,707,000	35,542,000	24,617,000	92,866,000
TOTAL, NEW APPROPRIATIONS	P 32,707,000	P 35,542,000	P 24,617,000	P 92,866,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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I. General Administration and Support

a. General Administration and Support Services

1. General Management and Supervision	P	8,206,000	P	12,004,000	P	122,000	P	20,332,000
2. Staff Development				1,500,000				1,500,000
Sub-Total, General Administration and Support		8,206,000		13,504,000		122,000		21,832,000

II. Support to Operations

a. Technical Support Services		2,443,000		696,000		1,050,000		4,189,000
b. Plant Maintenance		3,545,000		616,000		215,000		4,376,000
Sub-Total, Support to Operations		5,988,000		1,312,000		1,265,000		8,565,000

III. Operations

a. Research and Development and Short Series Experimental Production in Metals and Related Products and Services		9,750,000		10,040,000		11,890,000		31,680,000
1. Intensification in R and D activities in the field of Metalcasting, metalworking, heat treatment and welding industries		9,750,000		10,040,000		11,890,000		31,680,000
b. Scientific and Technological Services		8,763,000		10,686,000		11,340,000		30,789,000
1. Technical Assistance and technology transfer through consultancy, training and information awareness program		5,216,000		7,044,000		3,699,000		15,959,000
2. Testing analysis and inspection services of metals and processes		3,547,000		3,642,000		7,641,000		14,830,000
Sub-Total, Operations		18,513,000		20,726,000		23,230,000		62,469,000

TOTAL, PROGRAMS AND ACTIVITIES

P	32,707,000	P	35,542,000	P	24,617,000	P	92,866,000
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New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions	23,031
Contractual, Casuals and Emergency Personnel	1,506

Total Salaries/Wages	24,537
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Other Compensation

PAG-IBIG Contributions	365
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Medicare Premiums	136
Employees Compensation Insurance Premiums (ECIP)	109
Overtime Pay	753
Representation and Transportation Allowance	379
Bonuses and Incentives	2,222
Step Increments for Merit and Length of Service	231
Personnel Economic Relief Allowance	1,734
Additional P500 Allowance	1,776
Clothing/Uniform Allowance	453
Magna Carta of Public Health Workers per R.A. 7305	12

Total Other Compensation	8,170

01 Total Personal Services	32,707

Maintenance and Other Operating Expenses	
02 Travelling Expenses	3,638
03 Communication Services	850
04 Repair and Maintenance of Government Facilities	2,524
05 Repair and Maintenance of Government Vehicles	200
07 Supplies and Materials	9,153
08 Rents	40
14 Water, Illumination and Power Services	7,748
17 Training and Seminar Expenses	1,000
18 Extraordinary and Miscellaneous Expenses	235
23 Gasoline, Oil and Lubricants	500
24 Fidelity Bonds and Insurance Premiums	800
29 Other Services	8,854

Total Maintenance and Other Operating Expenses	35,542

Total Current Operating Expenditures	68,249

Capital Outlays	
34 Land and Land Improvements Outlay	
36 Furniture, Fixtures, Equipment and Books Outlay	24,617

Total Capital Outlays	24,617

TOTAL NEW APPROPRIATIONS	92,866
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G. NATIONAL ACADEMY OF SCIENCE AND TECHNOLOGY

For general administration and support services, policy recommendations and advisory services promotion and recognition of scientific and technological efforts and achievements, and promotion and development of international linkages as indicated hereunder.....P 16,930,000

New Appropriations, by Program/Project
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Current Operating Expenditures

	Maintenance and Other Operating Expenses	Capital Outlays	Total
Personal Services			

A. PROGRAMS

I. General Administration and Support

a. General Administration and Support Services

P	1,179,000	P	1,023,000	P	20,000	P	2,222,000
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	1,179,000		1,023,000		20,000		2,222,000
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Sub-Total, General Administration and Support

II. Support to Operations

a. Policy Recommendations and Advisory Services

			1,155,000		590,000		1,745,000
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			1,155,000		590,000		1,745,000
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Sub-Total, Support to Operations

III. Operations

a. Promotion and Recognition of Scientific and Technological Efforts and Achievements

			11,187,000		470,000		11,657,000
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b. Promotion and Development of International Linkages

			1,306,000				1,306,000
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Sub-Total, Operations

			12,493,000		470,000		12,963,000
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Total, Programs

	1,179,000		14,671,000		1,080,000		16,930,000
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TOTAL, NEW APPROPRIATIONS

P	1,179,000	P	14,671,000	P	1,080,000	P	16,930,000
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Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General Management and Supervision	P 1,179,000	P 1,023,000	P 20,000	2,222,000
Sub-Total, General Administration and Support	1,179,000	1,023,000	20,000	2,222,000
II. Support to Operations				
a. Policy Recommendations and Advisory Services				
1. Conduct of the annual scientific meeting of the academy and formulation of policy recommendations through state of the art conferences, seminars memorial lecture, series and sessions		1,155,000	590,000	1,745,000
Sub-Total, Support to Operations		1,155,000	590,000	1,745,000

III. Operations

a. Promotion and Recognition of Scientific and Technological Efforts and Achievements	11,187,000	470,000	11,657,000
1. Screening of nominations investiture and awards for new academicians, national scientists and other awardees	360,000	470,000	830,000
2. Provision (Payment) of benefits and other privileges to members of the Academy, pursuant to Academy's Charter	4,362,000		4,362,000
3. Provision of life pensions and other privileges of the national scientist awardees	2,120,000		2,120,000
4. Provision of Academy research fellowship grants	3,600,000		3,600,000
5. Granting of performance awards and achievements incentives for exemplary contributions to the development of science and technology	745,000		745,000
b. Promotion and Development of International Linkages	1,306,000		1,306,000
1. Promotion and development of linkages with academies of science in other countries and with other equivalent organizations	1,306,000		1,306,000
Sub-Total, Operations	12,493,000	470,000	12,963,000
TOTAL, PROGRAMS AND ACTIVITIES	P 1,179,000 P	14,671,000 P	1,080,000 P 16,930,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions	764
Contractual, Casuals and Emergency Personnel	32

Total Salaries/Wages	796
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Other Compensation

Per Diems	84
PAG-IBIG Contributions	8
Medicare Premiums	3
Employees Compensation Insurance Premiums (ECIP)	3
Overtime Pay	26
Representation and Transportation Allowance	110
Bonuses and Incentives	71

Step Increments for Merit and Length of Service	8
Personnel Economic Relief Allowance	24
Additional P500 Allowance	36
Clothing/Uniform Allowance	10

Total Other Compensation	383

01 Total Personal Services	1,179

Maintenance and Other Operating Expenses	
02 Travelling Expenses	876
03 Communication Services	332
05 Repair and Maintenance of Government Vehicles	50
07 Supplies and Materials	515
14 Water, Illumination and Power Services	180
15 Social Security Benefits, Rewards and Other Claims	5,184
17 Training and Seminar Expenses	50
18 Extraordinary and Miscellaneous Expenses	114
23 Gasoline, Oil and Lubricants	60
24 Fidelity Bonds and Insurance Premiums	35
29 Other Services	7,275

Total Maintenance and Other Operating Expenses	14,671

Total Current Operating Expenditures	15,850

Capital Outlays	
36 Furniture, Fixtures, Equipment and Books Outlay	1,080

Total Capital Outlays	1,080

TOTAL NEW APPROPRIATIONS	16,930
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H. NATIONAL RESEARCH COUNCIL OF THE PHILIPPINES

For general administration and support services, provision of support services, establishment of scientific linkages with local and foreign institutions, and promotion and assistance to fundamental research activities as indicated hereunder.....P 19,224,000

New Appropriations, by Program/Project

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Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 5,805,000	P 2,796,000	P 722,000	P 9,323,000
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Sub-Total, General Administration and Support	5,805,000	2,796,000	722,000	9,323,000
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II. Support to Operations				
a. Provision of Support Services	38,000	1,147,000	1,185,000	
Sub-Total, Support to Operations	38,000	1,147,000	1,185,000	
III. Operations				
a. Establishment of Scientific Linkages with Local and Foreign Institutions		169,000	169,000	
b. Promotion and Assistance to Fundamental Research Activities	40,000	8,507,000	8,547,000	
Sub-Total, Operations	40,000	8,676,000	8,716,000	
Total, Programs	5,883,000	12,619,000	722,000	19,224,000
TOTAL, NEW APPROPRIATIONS	P 5,883,000 P	12,619,000 P	722,000 P	19,224,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General Management and Supervision	P 5,805,000 P	2,796,000 P	722,000 P	9,323,000
Sub-Total, General Administration and Support	5,805,000	2,796,000	722,000	9,323,000
II. Support to Operations				
a. Provision of Support Services				
1. Scientific information, dissemination and documentation services and acquisition of library collections		568,000		568,000
2. Conduct of meetings, symposia, seminar/workshop and payment of representation and other expenses in connection with the regular, special and annual meetings of the governing board	38,000	579,000		617,000
Sub-Total, Support to Operations	38,000	1,147,000		1,185,000

III. Operations

a. Establishment of Scientific Linkages with Local and Foreign Institutions		169,000		169,000
1. Provisions for travel assistance for participation in international congresses and conferences on scientific matters, subject to the approval of the Governing Board		40,000		40,000
2. Provisions for membership fees in national and international scientific organizations		129,000		129,000
b. Promotion and Assistance to Fundamental Research Activities	40,000	8,507,000		8,547,000
1. Assistance for basic research projects and other related activities which shall be released upon recommendation of the Secretary of the Department of Science and Technology and subject to Section 35, Chapter 5, Book VI of EO No. 292	40,000	8,507,000		8,547,000
Sub-Total, Operations	40,000	8,676,000		8,716,000
TOTAL, PROGRAMS AND ACTIVITIES	P 5,883,000	P 12,619,000	P 722,000	P 19,224,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions	4,036
Contractual, Casuals and Emergency Personnel	101
Consultant's and Specialists Fees and Allowances	48

Total Salaries/Wages

4,185

Other Compensation

Per Diems	239
PAG-IBIG Contributions	62
Medicare Premiums	23
Employees Compensation Insurance Premiums (ECIP)	19
Overtime Pay	115
Representation and Transportation Allowance	142
Bonuses and Incentives	388
Step Increments for Merit and Length of Service	38
Personnel Economic Relief Allowance	288
Additional P500 Allowance	306
Clothing/Uniform Allowance	78

Total Other Compensation

1,698

01 Total Personal Services	5,883
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Maintenance and Other Operating Expenses	
02 Travelling Expenses	278
03 Communication Services	100
04 Repair and Maintenance of Government Facilities	60
05 Repair and Maintenance of Government Vehicles	70
06 Transportation Services	3
07 Supplies and Materials	776
08 Rents	30
10 Grants, Subsidies and Contributions	8,507
14 Water, Illumination and Power Services	500
17 Training and Seminar Expenses	50
18 Extraordinary and Miscellaneous Expenses	50
23 Gasoline, Oil and Lubricants	98
24 Fidelity Bonds and Insurance Premiums	20
29 Other Services	2,077
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Total Maintenance and Other Operating Expenses	12,619
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Total Current Operating Expenditures	18,502
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Capital Outlays	
36 Furniture, Fixtures, Equipment and Books Outlay	722
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Total Capital Outlays	722
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TOTAL NEW APPROPRIATIONS	19,224
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I. PHILIPPINE ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL SERVICES ADMINISTRATION

For general administration and support services, climate data management, agrometeorological and weather modification research and development, training activities in atmospheric geophysical and allied sciences, provision of support services, operation and maintenance of weather radio station DZCA 1170 khz., installation, repair and maintenance telemetering multiplex system for flood forecasting and warning covering Pampanga, Agno, Bicol and Cagayan River basin weather and flood forecasting and geophysical and astronomical services, observation and acquisition of data for atmospheric-geophysical and allied sciences, research on atmospheric-geophysical and allied sciences, including locally-funded and foreign-assisted projects as indicated hereunder..... P 674,343,000

New Appropriations, by Program/Project

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 21,860,000	P 27,098,000	P 7,000,000	P 55,958,000
Sub-Total, General Administration and Support	21,860,000	27,098,000	7,000,000	55,958,000
II. Support to Operations				
a. Climate Data Management, AGROMETEOROLOGICAL and Weather Modification Research and Development	9,401,000	3,449,000		12,850,000

b. Training activities in Atmospheric-Geophysical and Allied Sciences	4,190,000	6,423,000	10,613,000
c. Provision of Support Services	5,067,000	3,653,000	8,720,000
d. Operation and maintenance of Weather Radio Station DZCA 1170 khz	139,000	1,985,000	2,124,000
e. Installation, Repair and Maintenance of Telemetry Multiplex System for Flood Forecasting and Warning covering Pampanga, Agno, Bicol and Cagayan River Basin	2,940,000	2,461,000	5,401,000
Sub-Total, Support to Operations	21,737,000	17,971,000	39,708,000

III. Operations

a. Weather and Flood Forecasting and Geophysical and Astronomical Services	25,697,000	32,098,000	57,795,000
b. Observation and Acquisition of Data for Atmospheric-Geophysical and Allied Sciences	45,163,000	67,405,000	112,568,000
c. Research on Atmospheric, Geophysical and Allied Sciences	11,407,000	18,589,000	29,996,000
Sub-Total, Operations	82,267,000	118,092,000	200,359,000
Total, Programs	125,864,000	163,161,000	7,000,000 296,025,000

B. PROJECTS

I. Locally-Funded Project(s)

a. Payment of lot purchased located at East Triangle, Quezon City (Lots-RP-38-3A-1B-5B-1 and RP-3-8-3A-2B-5H-1)		10,000,000	10,000,000
b. Rehabilitation and Upgrading of Basco Radar Station including Acquisition of Equipment and Accessories		65,270,000	65,270,000
c. 1996 Component of the Second Five-Year Rehabilitation and Modernization of Agency Facilities		13,463,000	13,463,000
d. Rehabilitation and upgrading of Busuanga Radar Station including Acquisition of Equipment and Accessories		61,247,000	61,247,000
Sub-Total, Locally-Funded Project(s)		149,980,000	149,980,000

II. Foreign-Assisted Project(s)

a. Meteorological Telecommunication System Development Project (OECF Loan PH-P108)	3,485,000	51,374,000	28,479,000	83,338,000
Peso Counterpart	3,485,000	8,786,000		12,271,000
Loan Proceeds		42,588,000	28,479,000	71,067,000

b. Enhancement of Meteorological Delivery System to the Countryside (French Protocol)	3,000,000	31,000,000	111,000,000	145,000,000
Peso Counterpart Loan Proceeds	3,000,000	11,000,000		14,000,000
		20,000,000	111,000,000	131,000,000
Sub-Total, Foreign-Assisted Project(s)	6,485,000	82,374,000	139,479,000	228,338,000
Peso Counterpart Loan Proceeds	6,485,000	19,786,000		26,271,000
		62,588,000	139,479,000	202,067,000
Total, Projects	6,485,000	82,374,000	289,459,000	378,318,000
TOTAL, NEW APPROPRIATIONS	P 132,349,000	P 245,535,000	P 296,459,000	P 674,343,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General Management and Supervision	P 4,047,000	P 10,619,000	P	P 14,666,000
2. Administration of Personnel Benefits	12,044,000			12,044,000
3. Engineering and maintenance services	3,997,000	15,481,000		19,478,000
4. Construction/Repair/Rehabilitation of Typhoon Damaged Weather Stations and Access Roads.	1,772,000	998,000	7,000,000	9,770,000
Sub-Total, General Administration and Support	21,860,000	27,098,000	7,000,000	55,958,000
II. Support to Operations				
a. Climate Data Management, AGROMETEOROLOGICAL and Weather Modification Research and Development				
1. Operation and maintenance of meteorological data banks, including the provision of processed climatological information	9,401,000	3,449,000		12,850,000
b. Training activities in Atmospheric-Geophysical and Allied Sciences	4,190,000	6,423,000		10,613,000
c. Provision of Support Services	5,067,000	3,653,000		8,720,000
1. Conduct of and participation in scientific and technical conferences and meetings including membership in international and national scientific organizations		194,000		194,000

2. Implementation of Philippine PAGASA participation in regional scientific experiments/studies and other inter-agency projects	2,011,000	3,025,000	5,036,000
3. Participation in the inter-agency Natural Disaster Prevention and Preparedness Activities	3,056,000	434,000	3,490,000
d. Operation and maintenance of Weather Radio Station DZCA 1170 khz	139,000	1,985,000	2,124,000
e. Installation, Repair and Maintenance of Telemetering Multiplex System for Flood Forecasting and Warning covering Pampanga, Agno, Bicol and Cagayan River Basin	2,940,000	2,461,000	5,401,000
Sub-Total, Support to Operations	21,737,000	17,971,000	39,708,000

III. Operations

a. Weather and Flood Forecasting and Geophysical and Astronomical Services	25,697,000	32,098,000	57,795,000
1. Typhoon warning and weather services, including the operation of meteorological communication and regional forecast centers and the provision of numerical weather prediction techniques and analysis	11,744,000	9,521,000	21,265,000
2. Flood forecasting and hydro-meteorological services	7,940,000	4,908,000	12,848,000
3. Operation and maintenance of Flood Forecasting and Warning System for Dam Operation Project I covering Pantabangan and Angat Dam	699,000	6,702,000	7,401,000
4. Operation and maintenance of the Flood Forecasting and Warning System for Dam Operation Project II covering Binga, Ambuklao and Magat Dam	2,694,000	10,704,000	13,398,000
5. Operation and maintenance of astronomical observatories/planetarium including the provision of standard time services	2,620,000	263,000	2,883,000
b. Observation and Acquisition of Data for Atmospheric-Geophysical and Allied Sciences	45,163,000	67,405,000	112,568,000
1. Observation, measurement, recording and reporting of atmospheric, geophysical and astronomical data, including the operation and maintenance of surface and upper air observation network	45,163,000	41,145,000	86,308,000
2. Operation of upgraded geostationary meteorological satellite receiving system acquired under the 1988 Grant-in-Aid Program of Japan		1,948,000	1,948,000

3. Operation and maintenance of Weather Surveillance Radar Network	24,312,000		24,312,000
c. Research on Atmospheric, Geophysical and Allied Sciences	11,407,000	18,589,000	29,996,000
1. Atmospheric-geophysical, astronomical and space sciences research	6,676,000	5,325,000	12,001,000
2. Weather modification activities and NATURAL DISASTER REDUCTION including the payment of P25,000 for the flying fee of personnel (on flying status) undertaking aerial flights, equivalent to 25% of their base pay; PROVIDED, that flying pay shall be given only to personnel who have logged more than 10 flying hours a month	1,851,000	7,831,000	9,682,000
3. Conduct of NATURAL DISASTER researches, pursuant to Section 10 of PD 78, as amended	2,226,000	2,638,000	4,864,000
4. Agro-climactic research and farm weather services	654,000	2,795,000	3,449,000
Sub-Total, Operations	82,267,000	118,092,000	200,359,000
TOTAL, PROGRAMS AND ACTIVITIES	P 125,864,000 P	163,161,000 P	7,000,000 P 296,025,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions	86,662
Contractual, Casuals and Emergency Personnel	3,997

Total Salaries/Wages

90,659

Other Compensation

Terminal Leave Benefits	631
PAG-IBIG Contributions	1,682
Medicare Premiums	633
Employees Compensation Insurance Premiums (ECIP)	505
Overtime Pay	2,564
Representation and Transportation Allowance	381
Bonuses and Incentives	8,623
Step Increments for Merit and Length of Service	867
Personnel Economic Relief Allowance	8,346
Additional P500 Allowance	8,394
Clothing/Uniform Allowance	2,104
Hazard Pay	321
Others	67
Magna Carta of Public Health Workers per R.A. 7305	62

Flying Pay	25
Total Other Compensation	35,205
01 Total Personal Services	125,864
Maintenance and Other Operating Expenses	
02 Travelling Expenses	13,188
03 Communication Services	6,150
04 Repair and Maintenance of Government Facilities	13,794
05 Repair and Maintenance of Government Vehicles	7,484
06 Transportation Services	415
07 Supplies and Materials	76,356
08 Rents	9,425
10 Grants, Subsidies and Contributions	125
14 Water, Illumination and Power Services	14,399
15 Social Security Benefits, Rewards and Other Claims	1,455
17 Training and Seminar Expenses	3,204
18 Extraordinary and Miscellaneous Expenses	143
23 Gasoline, Oil and Lubricants	2,937
24 Fidelity Bonds and Insurance Premiums	603
29 Other Services	13,483
Total Maintenance and Other Operating Expenses	163,161
Total Current Operating Expenditures	289,025
Capital Outlays	
34 Land and Land Improvements Outlay	12,000
35 Buildings and Structures Outlay	5,000
36 Furniture, Fixtures, Equipment and Books Outlay	139,980
Total Capital Outlays	156,980
Total Programs/Locally-Funded Projects	446,005
B. Foreign-Assisted Projects	
Current Operating Expenditures	
Personal Services	
Contractual, Casuals and Emergency Personnel	3,792
Total Salaries/Wages	3,792
Other Compensation	
Per Diems	349
Honoraria	426
Bonuses and Incentives	692
Personnel Economic Relief Allowance	388
Additional P500 Allowance	838
Total Other Compensation	2,693
01 Total Personal Services	6,485

Maintenance and Other Operating Expenses		
02 Travelling Expenses		3,960
03 Communication Services		170
04 Repair and Maintenance of Government Facilities		1,020
05 Repair and Maintenance of Government Vehicles		2,720
06 Transportation Services		200
07 Supplies and Materials		2,720
08 Rents		350
14 Water, Illumination and Power Services		2,874
17 Training and Seminar Expenses		10,020
18 Extraordinary and Miscellaneous Expenses		120
24 Fidelity Bonds and Insurance Premiums		300
29 Other Services		57,920
Total Maintenance and Other Operating Expenses		82,374
Total Current Operating Expenditures		88,859
Capital Outlays		
35 Buildings and Structures Outlay		8,000
36 Furniture, Fixtures, Equipment and Books Outlay		131,479
Total Capital Outlays		139,479
Total Foreign-Assisted Projects		228,338
TOTAL NEW APPROPRIATIONS		674,343

J. PHILIPPINE COUNCIL FOR ADVANCED SCIENCE AND TECHNOLOGY RESEARCH AND DEVELOPMENT

For general administration and support services and development, integration and coordination of the national research system for advance science and technology and related fields, as indicated hereunder.....P 51,051,000

New Appropriations, by Program/Project

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 2,943,000	P 1,060,000	P 300,000	P 4,303,000
Sub-Total, General Administration and Support	2,943,000	1,060,000	300,000	4,303,000
II. Operations				
a. Development, integration and coordination of the National Research System for Advanced Science and Technology and Related Fields	1,934,000	44,114,000	700,000	46,748,000

Sub-Total, Operations	1,934,000	44,114,000	700,000	46,748,000
Total, Programs	4,877,000	45,174,000	1,000,000	51,051,000
TOTAL, NEW APPROPRIATIONS	P 4,877,000 P	45,174,000 P	1,000,000 P	51,051,000

Special Provision
 1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General Management and Supervision	P 2,943,000 P	1,060,000 P	300,000 P	4,303,000
Sub-Total, General Administration and Support	2,943,000	1,060,000	300,000	4,303,000
II. Operations				
a. Development, integration and coordination of the National Research System for Advanced Science and Technology and Related Fields	1,934,000	44,114,000	700,000	46,748,000
Sub-Total, Operations	1,934,000	44,114,000	700,000	46,748,000
TOTAL, PROGRAMS AND ACTIVITIES	P 4,877,000 P	45,174,000 P	1,000,000 P	51,051,000

New Appropriations, by Object of Expenditures
 =====
 (In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

 Salaries of Permanent Positions 3,026

Total Salaries/Wages 3,026

Other Compensation

 Lump-sum for Creation of New Positions 72

 Per Diems 372

 PAG-IBIG Contributions 38

 Medicare Premiums 15

 Employees Compensation Insurance Premiums (ECIP) 11

 Overtime Pay 79

 Representation and Transportation Allowance 214

Honoraria	350
Bonuses and Incentives	284
Step Increments for Merit and Length of Service	31
Personnel Economic Relief Allowance	156
Additional P500 Allowance	180
Clothing/Uniform Allowance	49
Total Other Compensation	1,851
01 Total Personal Services	4,877
Maintenance and Other Operating Expenses	
02 Travelling Expenses	484
03 Communication Services	161
04 Repair and Maintenance of Government Facilities	90
05 Repair and Maintenance of Government Vehicles	181
07 Supplies and Materials	860
10 Grants, Subsidies and Contributions	41,796
14 Water, Illumination and Power Services	295
17 Training and Seminar Expenses	83
18 Extraordinary and Miscellaneous Expenses	100
23 Gasoline, Oil and Lubricants	250
24 Fidelity Bonds and Insurance Premiums	103
29 Other Services	771
Total Maintenance and Other Operating Expenses	45,174
Total Current Operating Expenditures	50,051
Capital Outlays	
36 Furniture, Fixtures, Equipment and Books Outlay	1,000
Total Capital Outlays	1,000
TOTAL NEW APPROPRIATIONS	51,051

K. PHILIPPINE COUNCIL FOR AGRICULTURE, FORESTRY AND NATURAL RESOURCES RESEARCH AND DEVELOPMENT

For general administration and support services, provision of support services, and research and development program management, improvement of a research and development in agriculture and natural resources, including foreign-assisted projects as indicated hereunder.....P 124,773,000

New Appropriations, by Program/Project

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 7,240,000	P 10,319,000	P 10,964,000	P 28,523,000

Sub-Total, General Administration and Support	7,240,000	10,319,000	10,964,000	28,523,000
II. Support to Operations				
a. Provision of Support Services	9,655,000	5,996,000		15,651,000
Sub-Total, Support to Operations	9,655,000	5,996,000		15,651,000
III. Operations				
a. Research and Development Programs Management	11,060,000	28,735,000		39,795,000
b. Improvement of research and development in agriculture and natural resources		21,288,000		21,288,000
Sub-Total, Operations	11,060,000	50,023,000		61,083,000
Total, Programs	27,955,000	66,338,000	10,964,000	105,257,000
B. PROJECTS				
I. Locally-Funded Project(s)				
a. Agricultural Technology Transfer Program		4,000,000		4,000,000
Sub-Total, Locally-Funded Project(s)		4,000,000		4,000,000
I. Foreign-Assisted Project(s)				
a. Collaborative Vegetable Research Program for Southeast Asia: Asian Vegetable Network (AVNET) ADB Grant Project No. RETA 5322	143,000	2,537,000		2,680,000
Peso Counterpart	143,000	2,537,000		2,680,000
b. Philippine Rubber Research and Industry Development Program (French Government Grant)	42,000	721,000		763,000
Peso Counterpart	42,000	721,000		763,000
c. Accelerated Soybean Production and Utilization Programme (UNDP Grant)	852,000	305,000		1,157,000
Peso Counterpart	852,000	305,000		1,157,000
d. National Postharvest handling and processing R & D Program (Italian Gov't. Grant)	535,000	2,012,000		2,547,000
Peso Counterpart	535,000	2,012,000		2,547,000
e. Natural Resources Management Program (USAID Grant Program No. 492-0444)	776,000	7,593,000		8,369,000
Peso Counterpart	776,000	7,593,000		8,369,000
Sub-Total, Foreign-Assisted Project(s)	2,348,000	13,168,000		15,516,000
Peso Counterpart	2,348,000	13,168,000		15,516,000

Total, Projects	2,348,000	17,168,000	19,516,000
TOTAL, NEW APPROPRIATIONS	P 30,303,000 P	83,506,000 P	10,964,000 P 124,773,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General Management and Supervision	P 7,240,000 P	10,319,000 P	10,964,000 P	28,523,000
Sub-Total, General Administration and Support	7,240,000	10,319,000	10,964,000	28,523,000
II. Support to Operations				
a. Provision of Support Services				
1. Formulation of policies, plans and programs for the management and coordination of the National Research System for agriculture, forestry and natural resources	4,552,000	1,552,000		6,104,000
2. Operation of the management information system including the maintenance of computer software and hardware	1,650,000	594,000		2,244,000
3. Operations of applied communication systems and dissemination of research information and technology	3,453,000	1,851,000		5,304,000
4. Conduct of fora and other technology development activities of the National Commodity Teams		709,000		709,000
5. Establishment/maintenance of linkages, local and external with technology generators/users and support systems including the conduct of seminars, workshops, conferences and other meetings		1,290,000		1,290,000
Sub-Total, Support to Operations	9,655,000	5,996,000		15,651,000
III. Operations				
a. Research and Development Programs Management	11,060,000	28,735,000		39,795,000
1. Planning, programming and monitoring of research projects in agriculture, forestry, environment and natural resources	9,609,000	4,780,000		14,389,000

2. Support for the coordinated review and evaluation of agriculture, forestry, environment and natural resources research and development projects		1,167,000		1,167,000
3. Support to priority research and development activities		21,052,000		21,052,000
4. Support to technology transfer and commercialization activities	1,451,000	1,736,000		3,187,000
b. Improvement of research and development in agriculture and natural resources		21,288,000		21,288,000
1. Support to strengthen the national research and development capability in agriculture and natural resources including support for the promotion of S&T culture, provision of incentives and awards and organizational development/enhancement programs.		13,696,000		13,696,000
2. Support to regional research centers/consortia management		7,592,000		7,592,000
Sub-Total, Operations		11,060,000	50,023,000	61,083,000
TOTAL, PROGRAMS AND ACTIVITIES	P	27,955,000	P 66,338,000	P 10,964,000
				P 105,257,000

New Appropriations, by Object of Expenditures
 =====
 (In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions	20,192
Contractual, Casuals and Emergency Personnel	512
Total Salaries/Wages	20,704

Other Compensation

Lump-sum for Reclassification of Positions	35
Per Diems	221
PAG-IBIG Contributions	306
Medicare Premiums	115
Employees Compensation Insurance Premiums (ECIP)	92
Overtime Pay	539
Representation and Transportation Allowance	458
Bonuses and Incentives	1,937
Step Increments for Merit and Length of Service	202
Personnel Economic Relief Allowance	1,452
Additional P500 Allowance	1,512
Clothing/Uniform Allowance	382
Total Other Compensation	7,251

01 Total Personal Services	27,955
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Maintenance and Other Operating Expenses		
02 Travelling Expenses		5,902
03 Communication Services		1,399
04 Repair and Maintenance of Government Facilities		1,500
05 Repair and Maintenance of Government Vehicles		468
06 Transportation Services		100
07 Supplies and Materials		2,697
10 Grants, Subsidies and Contributions		45,010
14 Water, Illumination and Power Services		1,308
17 Training and Seminar Expenses		1,426
18 Extraordinary and Miscellaneous Expenses		90
23 Gasoline, Oil and Lubricants		587
24 Fidelity Bonds and Insurance Premiums		775
29 Other Services		9,076
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Total Maintenance and Other Operating Expenses		70,338
		<hr/>
Total Current Operating Expenditures		98,293
		<hr/>
Capital Outlays		
34 Land and Land Improvements Outlay		1,400
35 Buildings and Structures Outlay		5,000
36 Furniture, Fixtures, Equipment and Books Outlay		4,564
		<hr/>
Total Capital Outlays		10,964
		<hr/>
Total Programs/Locally-Funded Projects		109,257
		<hr/>
B. Foreign-Assisted Projects		
Current Operating Expenditures		
Personal Services		
Contractual, Casuals and Emergency Personnel		1,565
		<hr/>
Total Salaries/Wages		1,565
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Other Compensation		
Honoraria		354
Bonuses and Incentives		125
Personnel Economic Relief Allowance		96
Additional P500 Allowance		96
Others		112
		<hr/>
Total Other Compensation		783
		<hr/>
01 Total Personal Services		2,348
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Maintenance and Other Operating Expenses		
02 Travelling Expenses		555
03 Communication Services		115
05 Repair and Maintenance of Government Vehicles		75
06 Transportation Services		50
07 Supplies and Materials		425
10 Grants, Subsidies and Contributions		11,297

17 Training and Seminar Expenses	17
23 Gasoline, Oil and Lubricants	124
24 Fidelity Bonds and Insurance Premiums	30
29 Other Services	480

Total Maintenance and Other Operating Expenses	13,168

Total Current Operating Expenditures	15,516

Total Foreign-Assisted Projects	15,516

TOTAL NEW APPROPRIATIONS	124,773
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L. PHILIPPINE COUNCIL FOR AQUATIC AND MARINE RESEARCH AND DEVELOPMENT

For general administration and support services, and provision of research and development directions and assistance in aquatic and marine resources in the national research system, as indicated hereunder.....P 17,990,000

New Appropriations, by Program/Project

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Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 4,842,000	P 975,000		P 5,817,000
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Sub-Total, General Administration and Support	4,842,000	975,000		5,817,000
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II. Operations				
a. Provision of Research and Development Directions and Assistance in Aquatic and Marine Resources in the National Research Systems		10,473,000	1,700,000	12,173,000
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Sub-Total, Operations		10,473,000	1,700,000	12,173,000
		-----	-----	-----
Total, Programs	4,842,000	11,448,000	1,700,000	17,990,000
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TOTAL, NEW APPROPRIATIONS	P 4,842,000	P 11,448,000	P 1,700,000	P 17,990,000
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Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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I. General Administration and Support

a. General Administration and Support Services

1. General Management and Supervision

P	4,842,000	P	975,000	P	5,817,000
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Sub-Total, General Administration and Support

	4,842,000		975,000		5,817,000
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II. Operations

a. Provision of Research and Development Directions and Assistance in Aquatic and Marine Resources in the National Research Systems

1. Development, integration and coordination of the national research system for aquatic and marine resources

	2,296,000	900,000	3,196,000
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2. Assistance to aquatic and marine resources development and support to regional research centers/consortia management

	5,265,000	800,000	6,065,000
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3. Manpower Development

	2,912,000		2,912,000
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Sub-Total, Operations

	10,473,000	1,700,000	12,173,000
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TOTAL, PROGRAMS AND ACTIVITIES

P	4,842,000	P	11,448,000	P	1,700,000	P	17,990,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions

3,501

Total Salaries/Wages

3,501

Other Compensation

Per Diems

108

PAG-IBIG Contributions

47

Medicare Premiums

18

Employees Compensation Insurance Premiums (ECIP)

14

Overtime Pay

99

Representation and Transportation Allowance

204

Bonuses and Incentives

331

Step Increments for Merit and Length of Service

35

Personnel Economic Relief Allowance

198

Additional P500 Allowance

228

Clothing/Uniform Allowance

59

Total Other Compensation

1,341

01 Total Personal Services

4,842

Maintenance and Other Operating Expenses

02 Travelling Expenses	508
03 Communication Services	221
04 Repair and Maintenance of Government Facilities	50
05 Repair and Maintenance of Government Vehicles	120
06 Transportation Services	26
07 Supplies and Materials	300
08 Rents	143
10 Grants, Subsidies and Contributions	8,177
14 Water, Illumination and Power Services	143
17 Training and Seminar Expenses	400
18 Extraordinary and Miscellaneous Expenses	16
23 Gasoline, Oil and Lubricants	110
24 Fidelity Bonds and Insurance Premiums	20
29 Other Services	1,214

Total Maintenance and Other Operating Expenses	11,448
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Total Current Operating Expenditures	16,290
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Capital Outlays

36 Furniture, Fixtures, Equipment and Books Outlay	1,700
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Total Capital Outlays	1,700
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TOTAL NEW APPROPRIATIONS	17,990
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M. PHILIPPINE COUNCIL FOR HEALTH RESEARCH AND DEVELOPMENT

For general administration and support services, maintenance of information and other support services, and development, integration and coordination of the national research system for health and related fields, as indicated hereunder.....P 37,357,000

New Appropriations, by Program/Project

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 3,157,000 P	2,311,000 P	405,000 P	5,873,000
Sub-Total, General Administration and Support	3,157,000	2,311,000	405,000	5,873,000
II. Support to Operations				
a. Maintenance and Provision of Information and Other Support Services	1,786,000	1,491,000	2,620,000	5,897,000
Sub-Total, Support to Operations	1,786,000	1,491,000	2,620,000	5,897,000

III. Operations

a. Development, Integration and Coordination of National Research System for Health and Related Fields	3,030,000	22,557,000		25,587,000
Sub-Total, Operations	3,030,000	22,557,000		25,587,000
Total, Programs	7,973,000	26,359,000	3,025,000	37,357,000
TOTAL, NEW APPROPRIATIONS	P 7,973,000 P	26,359,000 P	3,025,000 P	37,357,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General Management and Supervision	P 3,157,000 P	2,311,000 P	405,000 P	5,873,000
Sub-Total, General Administration and Support	3,157,000	2,311,000	405,000	5,873,000
II. Support to Operations				
a. Maintenance and Provision of Information and Other Support Services				
1. Maintenance of repository for research information and findings in health and related fields	929,000	326,000	2,620,000	3,875,000
2. Dissemination of research information and technology in health and related fields	561,000	735,000		1,296,000
3. Conduct of seminars, workshop, local and foreign conferences and meetings	296,000	430,000		726,000
Sub-Total, Support to Operations	1,786,000	1,491,000	2,620,000	5,897,000
III. Operations				
a. Development, Integration and Coordination of National Research System for Health and Related Fields				
1. Formulation of broad research and development policies for health sector	673,000	21,900,000		22,573,000
2. Programming of health and related field research activities	1,479,000	292,000		1,771,000

3. Evaluation and monitoring of research projects as to financial and other resource requirements

	878,000	365,000	1,243,000
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Sub-Total, Operations	3,030,000	22,557,000	25,587,000
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TOTAL, PROGRAMS AND ACTIVITIES	P 7,973,000 P	26,359,000 P	3,025,000 P 37,357,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions	5,578
Contractual, Casuals and Emergency Personnel	147

Total Salaries/Wages	5,725

Other Compensation

Per Diems	100
PAG-IBIG Contributions	85
Medicare Premiums	31
Employees Compensation Insurance Premiums (ECIP)	25
Overtime Pay	148
Representation and Transportation Allowance	173
Honoraria	200
Bonuses and Incentives	534
Step Increments for Merit and Length of Service	56
Personnel Economic Relief Allowance	384
Additional P500 Allowance	408
Clothing/Uniform Allowance	104

Total Other Compensation 2,248

01 Total Personal Services 7,973

Maintenance and Other Operating Expenses

02 Travelling Expenses	757
03 Communication Services	430
04 Repair and Maintenance of Government Facilities	105
05 Repair and Maintenance of Government Vehicles	210
07 Supplies and Materials	773
08 Rents	105
10 Grants, Subsidies and Contributions	21,419
11 Awards and Indemnities	32
14 Water, Illumination and Power Services	480
17 Training and Seminar Expenses	105
18 Extraordinary and Miscellaneous Expenses	93
23 Gasoline, Oil and Lubricants	200
24 Fidelity Bonds and Insurance Premiums	11
29 Other Services	1,639

Total Maintenance and Other Operating Expenses	26,359
Total Current Operating Expenditures	34,332
Capital Outlays	
36 Furniture, Fixtures, Equipment and Books Outlay	3,025
Total Capital Outlays	3,025
TOTAL NEW APPROPRIATIONS	37,357

N. PHILIPPINE COUNCIL FOR INDUSTRY AND ENERGY RESEARCH AND DEVELOPMENT

For general administration and support services, and research and management services, including foreign-assisted projects as indicated hereunder.....P 32,819,000

New Appropriations, by Program/Project

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 1,550,000	P 2,424,000	P	3,974,000
Sub-Total, General Administration and Support	1,550,000	2,424,000		3,974,000
II. Support to Operations				
a. Research and Management Services	1,597,000	2,222,000	500,000	4,319,000
Sub-Total, Support to Operations	1,597,000	2,222,000	500,000	4,319,000
III. Operations				
a. Research and Management Services	3,747,000	20,115,000		23,862,000
Sub-Total, Operations	3,747,000	20,115,000		23,862,000
Total, Programs	6,894,000	24,761,000	500,000	32,155,000
B. PROJECTS				
I. Foreign-Assisted Project(s)				
a. ASEAN-New Zealand Project on Natural Gas Utilization	80,000	234,000		314,000
Peso Counterpart	80,000	234,000		314,000

b. AAACP Phase III-Environmentally Sound Energy Production and Waste Disposal from Biomass/Wastes Supplemented by Fossil Fuels	150,000	200,000	350,000
Peso Counterpart	150,000	200,000	350,000
Sub-Total, Foreign-Assisted Project(s)	230,000	434,000	664,000
Peso Counterpart	230,000	434,000	664,000
Total, Projects	230,000	434,000	664,000
TOTAL, NEW APPROPRIATIONS	P 7,124,000	P 25,195,000	P 500,000 P 32,819,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General Management and Supervision	P 1,550,000	P 1,668,000		P 3,218,000
2. Staff Development Program		756,000		756,000
Sub-Total, General Administration and Support	1,550,000	2,424,000		3,974,000
II. Support to Operations				
a. Research and Management Services				
1. Technological and Economic Assessment for Industry, Energy and Utilities	488,000	912,000		1,400,000
2. Dissemination of Science and Technology Information	600,000	885,000		1,485,000
3. Management of PCIIRD Information System for Industry, Energy	509,000	425,000	500,000	1,434,000
Sub-Total, Support to Operations	1,597,000	2,222,000	500,000	4,319,000
III. Operations				
a. Research and Management Services				
1. Formulation of S & T Policies, Planning and Programming of S & T Activities in Industry, Energy and Utilities	944,000	399,000		1,343,000

2. Evaluation and Monitoring of S & T Programs of all institutes/centers undertaking S & T activities for Industry, Energy and Utilities	2,803,000	653,000	3,456,000
3. Regular Consultative meetings for Industry, Energy and Utilities		163,000	163,000
4. Assistance for S & T Activities in Industry, Energy and Utilities		18,900,000	18,900,000
Sub-Total, Operations	3,747,000	20,115,000	23,862,000
TOTAL, PROGRAMS AND ACTIVITIES	P 6,894,000 P	24,761,000 P	500,000 P 32,155,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions 4,545
Contractual, Casuals and Emergency Personnel 430

Total Salaries/Wages 4,975

Other Compensation

Per Diems 408
PAG-IBIG Contributions 61
Medicare Premiums 22
Employees Compensation Insurance Premiums (ECIP) 17
Overtime Pay 129
Representation and Transportation Allowance 173
Bonuses and Incentives 430
Step Increments for Merit and Length of Service 45
Personnel Economic Relief Allowance 264
Additional P500 Allowance 294
Clothing/Uniform Allowance 76

Total Other Compensation 1,919

01 Total Personal Services 6,894

Maintenance and Other Operating Expenses

02 Travelling Expenses 1,957
03 Communication Services 181
04 Repair and Maintenance of Government Facilities 94
05 Repair and Maintenance of Government Vehicles 300
07 Supplies and Materials 730
10 Grants, Subsidies and Contributions 18,900
14 Water, Illumination and Power Services 650
17 Training and Seminar Expenses 200
18 Extraordinary and Miscellaneous Expenses 40
23 Gasoline, Oil and Lubricants 92

24 Fidelity Bonds and Insurance Premiums	21
29 Other Services	1,596

Total Maintenance and Other Operating Expenses	24,761
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Total Current Operating Expenditures	31,655
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Capital Outlays

36 Furniture, Fixtures, Equipment and Books Outlay	500
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Total Capital Outlays	500
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Total Programs/Locally-Funded Projects	32,155
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B. Foreign-Assisted Projects

Current Operating Expenditures

Personal Services

Contractual, Casuals and Emergency Personnel	230
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Total Salaries/Wages	230
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01 Total Personal Services	230
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Maintenance and Other Operating Expenses

02 Travelling Expenses	172
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07 Supplies and Materials	130
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29 Other Services	132
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Total Maintenance and Other Operating Expenses	434
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Total Foreign-Assisted Projects	664
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TOTAL NEW APPROPRIATIONS	32,819
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O. PHILIPPINE INSTITUTE OF VOLCANOLOGY AND SEISMOLOGY

For general administration and support services, scientific and technical documentation and information dissemination, and scientific and technological research and development on volcanology, seismology and geophysics and disaster mitigation including locally-funded projects as indicated hereunder.....P 93,253,000

New Appropriations, by Program/Project

Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. PROGRAMS

I. General Administration and Support

a. General Administration and Support Services	P 3,787,000	P 9,784,000	P 539,000	P 14,110,000
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Sub-Total, General Administration and Support	3,787,000	9,784,000	539,000	14,110,000
II. Support to Operations				
a. Scientific and Technical Documentation and Information Dissemination		1,509,000		1,509,000
Sub-Total, Support to Operations		1,509,000		1,509,000
III. Operations				
a. Scientific and technological research and development on volcanology, seismology and geophysics and disaster mitigation	14,432,000	16,141,000	6,061,000	36,634,000
Sub-Total, Operations	14,432,000	16,141,000	6,061,000	36,634,000
Total, Programs	18,219,000	27,434,000	6,600,000	52,253,000
B. PROJECTS				
I. Locally-Funded Project(s)				
a. Completion of PHIVOLCS Building (Phase 2b)			40,000,000	40,000,000
b. Completion of Seismic Stations			1,000,000	1,000,000
1. Baguio City			200,000	200,000
2. Palo, Leyte			200,000	200,000
3. Bohol			200,000	200,000
4. Surigao del Sur			200,000	200,000
5. Callao, Cagayan			200,000	200,000
Sub-Total, Locally-Funded Project(s)			41,000,000	41,000,000
Total, Projects			41,000,000	41,000,000
TOTAL, NEW APPROPRIATIONS	P 18,219,000	P 27,434,000	P 47,600,000	P 93,253,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General Management and Supervision	P 3,787,000	P 9,784,000	P 539,000	P 14,110,000

Sub-Total, General Administration and Support	3,787,000	9,784,000	539,000	14,110,000
<hr/>				
II. Support to Operations				
a. Scientific and Technical Documentation and Information Dissemination				
1. Scientific and technical documentation and information dissemination		1,325,000		1,325,000
2. Participation in and conduct of scientific and technological conferences and meetings, and payment of representation expenses including those for membership in international and national scientific associations		184,000		184,000
		<hr/>		<hr/>
Sub-Total, Support to Operations		1,509,000		1,509,000
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III. Operations				
a. Scientific and technological research and development on volcanology, seismology and geophysics and disaster mitigation				
1. Operations and development of volcanological and geophysical observatories including volcano observation system	5,210,000	2,529,000	2,155,000	9,894,000
2. Volcano eruption prediction research and development of active volcanoes and investigations of other volcano emergencies		1,705,000		1,705,000
3. Earthquake monitoring and documentation	4,705,000	3,380,000	2,325,000	10,410,000
4. Earthquake Prediction Studies		1,613,000		1,613,000
5. Volcanological, seismological and geophysical instrumentation research and development and maintenance		2,330,000		2,330,000
6. Geology, petrology and geophysical studies of volcanoes, volcanic arcs and terranes, including investigations of on-going and post-eruption deposits	2,521,000	1,557,000	1,281,000	5,359,000
7. Geological and geophysical studies on active faults, shear zones, landslides, earthquake effects and other related geotectonic phenomena		1,756,000		1,756,000
8. Studies on vulnerability/risk-vis-a-vis geologic hazards, impact of geologic phenomena and review, update formulation of disaster preparedness plans and reduction action programs	1,996,000	1,271,000	300,000	3,567,000
		<hr/>		<hr/>
Sub-Total, Operations	14,432,000	16,141,000	6,061,000	36,634,000
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TOTAL, PROGRAMS AND ACTIVITIES	P 18,219,000 P	27,434,000 P	6,600,000 P	52,253,000
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New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions	13,224
Contractual, Casuals and Emergency Personnel	116

Total Salaries/Wages	13,340
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Other Compensation

PAG-IBIG Contributions	221
Medicare Premiums	83
Employees Compensation Insurance Premiums (ECIP)	67
Overtime Pay	415
Representation and Transportation Allowance	245
Bonuses and Incentives	1,286
Step Increments for Merit and Length of Service	132
Personnel Economic Relief Allowance	1,062
Additional P500 Allowance	1,092
Clothing/Uniform Allowance	276

Total Other Compensation	4,879
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01 Total Personal Services	18,219
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Maintenance and Other Operating Expenses

02 Travelling Expenses	4,935
03 Communication Services	2,000
04 Repair and Maintenance of Government Facilities	265
05 Repair and Maintenance of Government Vehicles	355
06 Transportation Services	255
07 Supplies and Materials	7,468
08 Rents	1,231
14 Water, Illumination and Power Services	2,500
17 Training and Seminar Expenses	577
18 Extraordinary and Miscellaneous Expenses	42
21 Taxes, Duties and Fees	20
23 Gasoline, Oil and Lubricants	1,975
24 Fidelity Bonds and Insurance Premiums	250
29 Other Services	5,561

Total Maintenance and Other Operating Expenses	27,434
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Total Current Operating Expenditures	45,653
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Capital Outlays

35 Buildings and Structures Outlay	41,000
36 Furniture, Fixtures, Equipment and Books Outlay	6,600

Total Capital Outlays	47,600
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TOTAL NEW APPROPRIATIONS	93,253
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P. PHILIPPINE NUCLEAR RESEARCH INSTITUTE

For general administration and support services, supportive nuclear activities, and nuclear research technology development and application, nuclear services and training and nuclear regulations, licensing and safeguards, including locally-funded projects as indicated hereunder.....P 104,117,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 9,618,000 P	9,901,000 P	1,280,000 P	20,799,000
Sub-Total, General Administration and Support	9,618,000	9,901,000	1,280,000	20,799,000
II. Support to Operations				
a. Supportive to nuclear activities		2,250,000		2,250,000
Sub-Total, Support to Operations		2,250,000		2,250,000
III. Operations				
a. Nuclear Research Technology Development and application	12,261,000	8,514,000	2,320,000	23,095,000
b. Nuclear Services and Training	7,516,000	8,680,000	1,608,000	17,804,000
c. Nuclear Regulations, Licensing and Safeguards	6,118,000	3,251,000	800,000	10,169,000
Sub-Total, Operations	25,895,000	20,445,000	4,728,000	51,068,000
Total, Programs	35,513,000	32,596,000	6,008,000	74,117,000
B. PROJECTS				
I. Locally-Funded Project(s)				
a. Completion of Nuclear Training and Regulation Building			10,000,000	10,000,000
b. Nuclear Spent Fuel Storage Facility			10,000,000	10,000,000
c. Upgrading of Multi-purpose Irradiation Facility (Construction of new complex)			10,000,000	10,000,000
Sub-Total, Locally-Funded Project(s)			30,000,000	30,000,000
Total, Projects			30,000,000	30,000,000
TOTAL, NEW APPROPRIATIONS	P 35,513,000 P	32,596,000 P	36,008,000 P	104,117,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General Management and Supervision including P26,000 for representation expenses of the Philippine representative to the International Atomic Energy Agency to Vienna	P 9,618,000	P 9,901,000	P 1,280,000	P 20,799,000
Sub-Total, General Administration and Support	9,618,000	9,901,000	1,280,000	20,799,000
II. Support to Operations				
a. Supportive to nuclear activities				
1. Repair and maintenance of nuclear reactor and auxiliary system		1,000,000		1,000,000
2. Assistance to government institutions, schools and universities, nuclear oriented societies or individual scientist		450,000		450,000
3. Contribution to the International Atomic Energy Agency and other national and international technological organization including membership dues		500,000		500,000
4. Nuclear training and fellowship grant for trainees of the member countries of the International Atomic Energy Agency		150,000		150,000
5. Atomic Energy Week Celebration		150,000		150,000
Sub-Total, Support to Operations		2,250,000		2,250,000
III. Operations				
a. Nuclear Research Technology Development and application	12,261,000	8,514,000	2,320,000	23,095,000
1. Nuclear Research Technology Development and Application including activities requiring P250,000 for environmental surveillance	12,261,000	7,714,000	2,320,000	22,295,000
2. Research Reactor (Triga) Utilization		800,000		800,000
b. Nuclear Services and Training	7,516,000	8,680,000	1,608,000	17,804,000
1. Nuclear Services and Training including Engineering and Facility Operation	7,516,000	7,980,000	1,608,000	17,104,000

2. Radioactive Materials and Instruments		700,000		700,000
c. Nuclear Regulations, Licensing and Safeguards	6,118,000	3,251,000	800,000	10,169,000
1. Nuclear Regulations, Licensing and Safeguards	6,118,000	3,251,000	800,000	10,169,000
Sub-Total, Operations	25,895,000	20,445,000	4,728,000	51,068,000
TOTAL, PROGRAMS AND ACTIVITIES	P 35,513,000 P	32,596,000 P	6,008,000 P	74,117,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions	23,074
Contractual, Casuals and Emergency Personnel	467
Total Salaries/Wages	23,541

Other Compensation

Terminal Leave Benefits	343
PAG-IBIG Contributions	343
Medicare Premiums	129
Employees Compensation Insurance Premiums (ECIP)	103
Overtime Pay	618
Representation and Transportation Allowance	595
Honoraria	100
Bonuses and Incentives	2,208
Step Increments for Merit and Length of Service	233
Personnel Economic Relief Allowance	1,668
Additional P500 Allowance	1,704
Clothing/Uniform Allowance	430
Magna Carta of Public Health Workers per R.A. 7305	37
Radiation Hazard Pay not exceeding 15% of Basic Salary	3,461

Total Other Compensation	11,972
01 Total Personal Services	35,513

Maintenance and Other Operating Expenses

02 Travelling Expenses	1,547
03 Communication Services	1,137
04 Repair and Maintenance of Government Facilities	4,307
05 Repair and Maintenance of Government Vehicles	500
06 Transportation Services	300
07 Supplies and Materials	9,881
10 Grants, Subsidies and Contributions	950
14 Water, Illumination and Power Services	4,850
15 Social Security Benefits, Rewards and Other Claims	1,394
17 Training and Seminar Expenses	570
18 Extraordinary and Miscellaneous Expenses	150

23 Gasoline, Oil and Lubricants	700
24 Fidelity Bonds and Insurance Premiums	230
29 Other Services	6,080

Total Maintenance and Other Operating Expenses	32,596

Total Current Operating Expenditures	68,109

Capital Outlays	
35 Buildings and Structures Outlay	30,000
36 Furniture, Fixtures, Equipment and Books Outlay	6,008

Total Capital Outlays	36,008

TOTAL NEW APPROPRIATIONS	104,117
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Q. PHILIPPINE SCIENCE HIGH SCHOOL

For general administration and support services, conduct of National Competitive Examination and provision of secondary science education on scholarship basis, including locally-funded projects as indicated hereunder.....P 178,823,000
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New Appropriations, by Program/Project
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	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 13,966,000	P 7,843,000		P 21,809,000
Sub-Total, General Administration and Support	13,966,000	7,843,000		21,809,000
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II. Support to Operations				
a. Conduct of National Competitive Examination		709,000		709,000
Sub-Total, Support to Operations		709,000		709,000
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III. Operations				
a. Operations of Secondary Science Education on Scholarship Basis	17,237,000	64,115,000	16,753,000	98,105,000
Sub-Total, Operations	17,237,000	64,115,000	16,753,000	98,105,000
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Total, Programs	31,203,000	72,667,000	16,753,000	120,623,000
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B. PROJECTS				
I. Locally-Funded Project(s)				
a. Completion of Multi-Purpose Gymnasium-Diliman Campus			10,000,000	10,000,000

b. Completion of Advance Technology Building-Diliman Campus	18,200,000	18,200,000
c. Construction of School Building-Eastern Visayas	20,000,000	20,000,000
d. Repair/Renovation of existing school building-Diliman Campus	10,000,000	10,000,000
Sub-Total, Locally-Funded Project(s)	58,200,000	58,200,000
Total, Projects	58,200,000	58,200,000
TOTAL, NEW APPROPRIATIONS	P 31,203,000 P 72,667,000 P 74,953,000 P 178,823,000	

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General Management and Supervision	P 13,966,000 P	7,193,000 P		P 21,159,000
3. Staff and Faculty Development		650,000		650,000
Sub-Total, General Administration and Support	13,966,000	7,843,000		21,809,000
II. Support to Operations				
a. Conduct of National Competitive Examination		709,000		709,000
Sub-Total, Support to Operations		709,000		709,000
III. Operations				
a. Operations of Secondary Science Education on Scholarship Basis				
1. Operation of Philippine Science High School-Diliman Campus	9,132,000	25,091,000	5,761,000	39,984,000
2. Operation of Philippine Science High School -Mindanao Campus	4,461,000	13,621,000	4,259,000	22,341,000
3. Operation of Philippine Science High School-Visayas Campus	2,167,000	15,538,000	2,919,000	20,624,000
4. Operation of Philippine Science High School-Eastern Visayas Campus	1,477,000	9,865,000	3,814,000	15,156,000
Sub-Total, Operations	17,237,000	64,115,000	16,753,000	98,105,000
TOTAL, PROGRAMS AND ACTIVITIES	P 31,203,000 P	72,667,000 P	16,753,000 P	120,623,000

New Appropriations, by Object of Expenditures

 (In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions	16,435
Contractual, Casuals and Emergency Personnel	540

Total Salaries/Wages	16,975
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Other Compensation

Lump-sum for Creation of New Positions	6,738
Per Diems	410
PAG-IBIG Contributions	266
Medicare Premiums	99
Employees Compensation Insurance Premiums (ECIP)	79
Overtime Pay	481
Representation and Transportation Allowance	289
Honoraria	34
Bonuses and Incentives	1,589
Step Increments for Merit and Length of Service	164
Personnel Economic Relief Allowance	1,278
Additional P500 Allowance	1,302
Clothing/Uniform Allowance	333
Magna Carta of Public Health Workers per R.A. 7305	74
Others	1,092

Total Other Compensation	14,228
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01 Total Personal Services	31,203
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Maintenance and Other Operating Expenses

02 Travelling Expenses	1,142
03 Communication Services	460
04 Repair and Maintenance of Government Facilities	2,438
05 Repair and Maintenance of Government Vehicles	690
06 Transportation Services	13
07 Supplies and Materials	4,732
10 Grants, Subsidies and Contributions	44,242
14 Water, Illumination and Power Services	4,847
17 Training and Seminar Expenses	883
18 Extraordinary and Miscellaneous Expenses	164
23 Gasoline, Oil and Lubricants	442
24 Fidelity Bonds and Insurance Premiums	208
29 Other Services	12,406

Total Maintenance and Other Operating Expenses	72,667
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Total Current Operating Expenditures	103,870
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Capital Outlays

35 Buildings and Structures Outlay	58,200
36 Furniture, Fixtures, Equipment and Books Outlay	16,753

Total Capital Outlays	74,953
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TOTAL NEW APPROPRIATIONS	178,823
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R. PHILIPPINE TEXTILE RESEARCH INSTITUTE

For general administration and support services, information services, and research on textile materials and product development, textile processing and engineering services, textile testing and standards development, including locally-funded projects as indicated hereunder.....P 63,622,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 5,418,000	P 4,454,000	P 400,000	P 10,272,000
Sub-Total, General Administration and Support	5,418,000	4,454,000	400,000	10,272,000
II. Support to Operations				
a. Information Services	472,000	925,000	980,000	2,377,000
Sub-Total, Support to Operations	472,000	925,000	980,000	2,377,000
III. Operations				
a. Research on Textile Materials and Product Development	6,352,000	3,466,000	3,630,000	13,448,000
b. Textile Processing and Engineering Services	3,468,000	1,631,000	5,690,000	10,789,000
c. Textile Testing and Standard Development	2,024,000	1,372,000	20,900,000	24,296,000
Sub-Total, Operations	11,844,000	6,469,000	30,220,000	48,533,000
Total, Programs	17,734,000	11,848,000	31,600,000	61,182,000

B. PROJECTS

I. Locally-Funded Project(s)

a. Repair and renovation of training room, Phase II	500,000	500,000
b. Expansion/Improvement of Library Facility	400,000	400,000

c. Construction of Overhead Water Tank		100,000	100,000
d. Construction of two (2) lab sink on concrete table for Finishing Section		70,000	70,000
e. Rehabilitation and repiping of finishing comfort rooms		370,000	370,000
f. Replacement of GI roofing of pilot plant (colored long span)		1,000,000	1,000,000
Sub-Total, Locally-Funded Project(s)		2,440,000	2,440,000
Total, Projects		2,440,000	2,440,000
TOTAL, NEW APPROPRIATIONS	P 17,734,000 P 11,848,000 P	34,040,000 P	63,622,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General Management and Supervision	P 5,418,000 P	4,204,000 P	400,000 P	10,022,000
2. Manpower Development Training		250,000		250,000
Sub-Total, General Administration and Support	5,418,000	4,454,000	400,000	10,272,000
II. Support to Operations				
a. Information Services				
1. Dissemination of textile information and provision of documentation services to textile millers and allied manufacturers	472,000	925,000	980,000	2,377,000
Sub-Total, Support to Operations	472,000	925,000	980,000	2,377,000
III. Operations				
a. Research on Textile Materials and Product Development	6,352,000	3,466,000	3,630,000	13,448,000
1. Conduct of chemical and physical characterization usage and optimization of textile raw materials	328,000	442,000	1,750,000	2,520,000
2. Conduct of research studies in textile product properties and end-use diversification	1,138,000	733,000	1,700,000	3,571,000

3. Conduct of research studies of sericulture technologies	4,465,000	1,834,000	180,000	6,479,000
4. Provision of technical assistance to the sericulture industry and transfer of the developed technologies for the textile and textile-related industries	421,000	457,000		878,000
b. Textile Processing and Engineering Services				
1. Provision of technical assistance to the textile industry on textile processing, machinery utilization and related energy conservation	3,468,000	1,631,000	5,690,000	10,789,000
c. Textile Testing and Standard Development				
1. Testing of raw materials and allied products	1,624,000	968,000	20,840,000	23,432,000
2. Formulation and revision of textile standards	400,000	404,000	60,000	864,000
Sub-Total, Operations	11,844,000	6,469,000	30,220,000	48,533,000
TOTAL, PROGRAMS AND ACTIVITIES	P 17,734,000	P 11,848,000	P 31,600,000	P 61,182,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions	12,707
Contractual, Casuals and Emergency Personnel	289

Total Salaries/Wages	12,996
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Other Compensation

PAG-IBIG Contributions	225
Medicare Premiums	84
Employees Compensation Insurance Premiums (ECIP)	67
Overtime Pay	342
Representation and Transportation Allowance	141
Bonuses and Incentives	1,246
Step Increments for Merit and Length of Service	127
Personnel Economic Relief Allowance	1,098
Additional P500 Allowance	1,116
Clothing/Uniform Allowance	280
Magna Carta of Public Health Workers per R.A. 7305	12

Total Other Compensation	4,738
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01 Total Personal Services	17,734
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Maintenance and Other Operating Expenses		
02 Travelling Expenses		1,432
03 Communication Services		445
04 Repair and Maintenance of Government Facilities		610
05 Repair and Maintenance of Government Vehicles		210
06 Transportation Services		141
07 Supplies and Materials		3,061
14 Water, Illumination and Power Services		1,645
17 Training and Seminar Expenses		115
18 Extraordinary and Miscellaneous Expenses		50
23 Gasoline, Oil and Lubricants		336
24 Fidelity Bonds and Insurance Premiums		89
29 Other Services		3,714
Total Maintenance and Other Operating Expenses		11,848
Total Current Operating Expenditures		29,582
Capital Outlays		
35 Buildings and Structures Outlay		2,440
36 Furniture, Fixtures, Equipment and Books Outlay		31,600
Total Capital Outlays		34,040
TOTAL NEW APPROPRIATIONS		63,622

S. SCIENCE EDUCATION INSTITUTE

For general administration and support services, provision of support services, and development, integration and coordination of the science and technology manpower development program as indicated hereunder.....P 250,228,000

New Appropriations, by Program/Project

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 1,382,000	P 3,472,000		P 4,854,000
Sub-Total, General Administration and Support	1,382,000	3,472,000		4,854,000
II. Support to Operations				
a. Support Activities on the Development, Integration and Coordination of the Science and Technology Manpower Development Program	588,000	3,393,000	6,370,000	10,351,000
Sub-Total, Support to Operations	588,000	3,393,000	6,370,000	10,351,000

III. Operations

a. Development, Integration and Coordination of the Science and Technology Manpower Development Program

2,550,000	232,473,000	235,023,000
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Sub-Total, Operations

2,550,000	232,473,000	235,023,000
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Total, Programs

4,520,000	239,338,000	6,370,000	250,228,000
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TOTAL, NEW APPROPRIATIONS

P 4,520,000	P 239,338,000	P 6,370,000	P 250,228,000
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Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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I. General Administration and Support

a. General Administration and Support Services

1. General Management and Supervision

P 1,382,000	P 3,472,000	P	P 4,854,000
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Sub-Total, General Administration and Support

1,382,000	3,472,000	4,854,000
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II. Support to Operations

a. Support Activities on the Development, Integration and Coordination of the Science and Technology Manpower Development Program

1. Development, Integration and Coordination of Science and Technology Manpower Development Program

588,000	3,393,000	6,370,000	10,351,000
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Sub-Total, Support to Operations

588,000	3,393,000	6,370,000	10,351,000
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III. Operations

a. Development, Integration and Coordination of the Science and Technology Manpower Development Program

1. Development and Utilization of Scientific and Technology Manpower

1,071,000	29,880,000	30,951,000
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2. Science and Technology Manpower Assessment and Alternative Delivery Program in Science Education

510,000	2,730,000	3,240,000
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3. Strengthening Institutional Capabilities in Science and Education

969,000	79,863,000	80,832,000
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4. Implementation of the Science and Technology
Scholarship Program pursuant to RA 7687

		120,000,000		120,000,000
Sub-Total, Operations	2,550,000	232,473,000		235,023,000
TOTAL, PROGRAMS AND ACTIVITIES	P 4,520,000 P	239,338,000 P	6,370,000 P	250,228,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions	3,243
Contractual, Casuals and Emergency Personnel	129

Total Salaries/Wages	3,372
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Other Compensation

PAG-IBIG Contributions	44
Medicare Premiums	17
Employees Compensation Insurance Premiums (ECIP)	12
Overtime Pay	115
Representation and Transportation Allowance	172
Bonuses and Incentives	306
Step Increments for Merit and Length of Service	32
Personnel Economic Relief Allowance	186
Additional P500 Allowance	210
Clothing/Uniform Allowance	54

Total Other Compensation	1,148
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01 Total Personal Services	4,520
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Maintenance and Other Operating Expenses

02 Travelling Expenses	1,065
03 Communication Services	936
05 Repair and Maintenance of Government Vehicles	150
07 Supplies and Materials	2,386
10 Grants, Subsidies and Contributions	232,473
14 Water, Illumination and Power Services	784
17 Training and Seminar Expenses	315
18 Extraordinary and Miscellaneous Expenses	42
24 Fidelity Bonds and Insurance Premiums	38
29 Other Services	1,149

Total Maintenance and Other Operating Expenses	239,338
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Total Current Operating Expenditures	243,858
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Capital Outlays

36 Furniture, Fixtures, Equipment and Books Outlay 6,370

Total Capital Outlays 6,370

TOTAL NEW APPROPRIATIONS 250,228

T. SCIENCE AND TECHNOLOGY INFORMATION INSTITUTE

For general administration and support services, and development of science and technology information system as indicated hereunder.....P 32,726,000

New Appropriations, by Program/Project

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 2,635,000	P 5,477,000	P 3,050,000	P 11,162,000
Sub-Total, General Administration and Support	2,635,000	5,477,000	3,050,000	11,162,000
II. Operations				
a. Development of Science and Technology Information System	5,891,000	11,083,000	4,590,000	21,564,000
Sub-Total, Operations	5,891,000	11,083,000	4,590,000	21,564,000
Total, Programs	8,526,000	16,560,000	7,640,000	32,726,000
TOTAL, NEW APPROPRIATIONS	P 8,526,000	P 16,560,000	P 7,640,000	P 32,726,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General Management and Supervision	P 2,635,000	P 5,477,000	P 3,050,000	P 11,162,000
Sub-Total, General Administration and Support	2,635,000	5,477,000	3,050,000	11,162,000

II. Operations

a. Development of Science and Technology Information System

1. Maintenance of the Science and Technology Information Exchange Center	1,513,000	2,920,000	1,180,000	5,613,000
2. Marketing and Promotion of Science and Technology Information	3,280,000	5,505,000	730,000	9,515,000
3. Information System Development and Management	1,098,000	2,658,000	2,680,000	6,436,000

Sub-Total, Operations

5,891,000	11,083,000	4,590,000	21,564,000
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TOTAL, PROGRAMS AND ACTIVITIES

P 8,526,000 P	16,560,000 P	7,640,000 P	32,726,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions	6,110
Contractual, Casuals and Emergency Personnel	307

Total Salaries/Wages	6,417
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Other Compensation

PAG-IBIG Contributions	89
Medicare Premiums	33
Employees Compensation Insurance Premiums (ECIP)	26
Overtime Pay	178
Representation and Transportation Allowance	182
Bonuses and Incentives	583
Step Increments for Merit and Length of Service	61
Personnel Economic Relief Allowance	414
Additional P500 Allowance	432
Clothing/Uniform Allowance	111

Total Other Compensation	2,109
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01 Total Personal Services	8,526
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Maintenance and Other Operating Expenses

02 Travelling Expenses	1,542
03 Communication Services	2,569
04 Repair and Maintenance of Government Facilities	500
05 Repair and Maintenance of Government Vehicles	250
07 Supplies and Materials	4,580
08 Rents	315
14 Water, Illumination and Power Services	1,200
17 Training and Seminar Expenses	414

18 Extraordinary and Miscellaneous Expenses	42
23 Gasoline, Oil and Lubricants	300
24 Fidelity Bonds and Insurance Premiums	73
29 Other Services	4,775

Total Maintenance and Other Operating Expenses	16,560

Total Current Operating Expenditures	25,086

Capital Outlays	
35 Buildings and Structures Outlay	2,500
36 Furniture, Fixtures, Equipment and Books Outlay	5,140

Total Capital Outlays	7,640

TOTAL NEW APPROPRIATIONS	32,726
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U. TECHNOLOGY APPLICATION AND PROMOTION INSTITUTE

For general administration and support services, and technology application, promotion and commercialization as indicated hereunder..

P 53,449,000

New Appropriations, by Program/Project

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 6,861,000	P 3,165,000	P 123,000	P 10,149,000
Sub-Total, General Administration and Support	6,861,000	3,165,000	123,000	10,149,000
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II. Operations				
a. Technology Application, Promotion and Commercialization		32,350,000	10,950,000	43,300,000
Sub-Total, Operations		32,350,000	10,950,000	43,300,000
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Total, Programs	6,861,000	35,515,000	11,073,000	53,449,000
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TOTAL, NEW APPROPRIATIONS	P 6,861,000	P 35,515,000	P 11,073,000	P 53,449,000
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Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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I. General Administration and Support

a. General Administration and Support Services

1. General Management and Supervision

P	6,861,000	P	3,165,000	P	123,000	P	10,149,000
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Sub-Total, General Administration and Support

	6,861,000		3,165,000		123,000		10,149,000
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II. Operations

a. Technology Application, Promotion and Commercialization

			32,350,000		10,950,000		43,300,000
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Sub-Total, Operations

			32,350,000		10,950,000		43,300,000
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TOTAL, PROGRAMS AND ACTIVITIES

P	6,861,000	P	35,515,000	P	11,073,000	P	53,449,000
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New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions	5,070
Contractual, Casuals and Emergency Personnel	100

Total Salaries/Wages	5,170
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Other Compensation

PAG-IBIG Contributions	68
Medicare Premiums	26
Employees Compensation Insurance Premiums (ECIP)	21
Overtime Pay	141
Representation and Transportation Allowance	173
Bonuses and Incentives	478
Step Increments for Merit and Length of Service	51
Personnel Economic Relief Allowance	312
Additional P500 Allowance	336
Clothing/Uniform Allowance	85

Total Other Compensation	1,691
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01 Total Personal Services	6,861
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Maintenance and Other Operating Expenses

02 Travelling Expenses	414
03 Communication Services	142
04 Repair and Maintenance of Government Facilities	120
05 Repair and Maintenance of Government Vehicles	210
07 Supplies and Materials	636
10 Grants, Subsidies and Contributions	31,500
14 Water, Illumination and Power Services	550
17 Training and Seminar Expenses	100

826 GENERAL APPROPRIATIONS ACT, FY 1996

18 Extraordinary and Miscellaneous Expenses	80
24 Fidelity Bonds and Insurance Premiums	55
29 Other Services	1,708
Total Maintenance and Other Operating Expenses	35,515
Total Current Operating Expenditures	42,376
Capital Outlays	
32 Loans Outlay	10,000
36 Furniture, Fixtures, Equipment and Books Outlay	1,073
Total Capital Outlays	11,073
TOTAL NEW APPROPRIATIONS	53,449

GENERAL SUMMARY
DEPARTMENT OF SCIENCE AND TECHNOLOGY

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Office of the Secretary	P 73,628,000	P 440,871,000	P 157,164,000	P 671,663,000
B. Advanced Science and Technology Institute	4,966,000	10,100,000	35,587,000	50,653,000
C. Food and Nutrition Research Institute	23,955,000	19,593,000	42,979,000	86,527,000
D. Forest Products Research and Development Institute	27,523,000	14,248,000	36,410,000	78,181,000
E. Industrial Technology Development Institute	53,546,000	58,102,000	48,569,000	160,217,000
F. Metals Industry Research and Development Center	32,707,000	35,542,000	24,617,000	92,866,000
G. National Academy of Science and Technology	1,179,000	14,671,000	1,080,000	16,930,000
H. National Research Council of the Philippines	5,883,000	12,619,000	722,000	19,224,000
I. Philippine Atmospheric, Geophysical and Astronomical Service Administration	132,349,000	245,535,000	296,459,000	674,343,000
J. Philippine Council for Advanced Science and Technology Research and Development	4,877,000	45,174,000	1,000,000	51,051,000
K. Philippine Council for Agriculture, Forestry and Natural Resources Research and Development	30,303,000	83,506,000	10,964,000	124,773,000
L. Philippine Council for Aquatic and Marine Research and Development	4,842,000	11,448,000	1,700,000	17,990,000
M. Philippine Council for Health Research and Development	7,973,000	26,359,000	3,025,000	37,357,000
N. Philippine Council for Industry and Energy Research and Development	7,124,000	25,195,000	500,000	32,819,000
O. Philippine Institute of Volcanology and Seismology	18,219,000	27,434,000	47,600,000	93,253,000
P. Philippine Nuclear Research Institute	35,513,000	32,596,000	36,008,000	104,117,000
Q. Philippine Science High School	31,203,000	72,667,000	74,953,000	178,823,000
R. Philippine Textile Research Institute	17,734,000	11,848,000	34,040,000	63,622,000
S. Science Education Institute	4,520,000	239,338,000	6,370,000	250,228,000
T. Science Technology Information Institute	8,526,000	16,560,000	7,640,000	32,726,000
U. Technology Application and Promotion Institute	6,861,000	35,515,000	11,073,000	53,449,000
Total New Appropriations, Department of Science and Technology	P 533,431,000	P 1,478,921,000	P 878,460,000	P 2,890,812,000