

XIV. DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

A. OFFICE OF THE SECRETARY

For general administrative and support services, formulation of policies on supervision and development of local governments, supervision and development of local governments, including locally-funded and foreign-assisted projects as indicated hereunder.....
 P 1,407,629,000

New Appropriations, by Program/Project
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	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. PROGRAMS				
I. General Administration and Support				
a. General Administrative and Support Services	P 70,470,000	P 77,722,000	P	148,192,000
Sub-Total, General Administration and Support	70,470,000	77,722,000		148,192,000
II. Support to Operations				
a. Formulation of Policies on Supervision and Development of Local Governments	31,796,000	49,486,000	66,000	81,348,000
Sub-Total, Support to Operations	31,796,000	49,486,000	66,000	81,348,000
III. Operations				
a. Supervision and Development of Local Governments	517,474,000	137,363,000	6,311,000	661,148,000
Sub-Total, Operations	517,474,000	137,363,000	6,311,000	661,148,000
Total, Programs	619,740,000	264,571,000	6,377,000	890,688,000
B. PROJECTS				
I. Locally-Funded Project(s)				
a. Implementation of the Kabuhayan 2000		6,000,000		6,000,000
b. Information System Strategic Plan		500,000	9,500,000	10,000,000
c. Upgrading and Modernization of Tele-communication System, (Phase II)			15,000,000	15,000,000
d. Human Ecological Security		4,500,000		4,500,000
e. Community Based Physical Fitness Program		7,500,000		7,500,000
f. Social Reform Agenda		1,750,000		1,750,000
g. Gender Development		2,000,000		2,000,000
h. Implementation of the Local Government Code Master Plan		4,000,000		4,000,000

i. Local Government Heritage Awards		1,750,000		1,750,000
j. Capability Building Program		80,500,000		80,500,000
k. Assistance to the League of Local Government and Planning Coordinators		1,000,000		1,000,000
l. Financial Assistance to the Partido Development Administration		5,000,000		5,000,000
m. Implementation of Youth and Sports Development, Livelihood and Medical/Health Care Assistance Programs		46,750,000		46,750,000
n. Municipal/Barangay Library Program			17,300,000	17,300,000
o. Acquisition of Equipment			111,400,000	111,400,000
p. Construction of Legislative Building/Multi-Purpose Halls			6,000,000	6,000,000
q. Completion of the DILG Local Legislative Building for Provincial Board Members			20,000,000	20,000,000
Sub-Total, Locally-Funded Projects		161,250,000	179,200,000	340,450,000
II. Foreign-Assisted Projects				
a. First Water Supply, Sewerage & Sanitation Sector Project (IBRD 3242 PH)	10,480,000	5,630,000	5,200,000	21,310,000
Peso Counterpart Loan Proceeds	10,480,000	5,630,000	5,200,000	16,110,000
b. Fifth Road Improvement Project(ADB 1058 PHI)	8,533,000	4,149,000	86,540,000	99,222,000
Peso Counterpart Loan Proceeds	8,533,000	4,149,000	28,648,000	41,330,000
			57,892,000	57,892,000
c. Food-for-Work Project Management Office AUSAID/WFP-Assisted Street Children Nutrition and Education Project (PHI 5478)	6,010,000	4,148,000	3,000,000	13,158,000
Peso Counterpart	6,010,000	4,148,000	3,000,000	13,158,000
d. Philippine Regional Municipal Development Project	3,822,000	38,479,000	500,000	42,801,000
Peso Counterpart Loan Proceeds	3,822,000	4,874,000	500,000	9,196,000
		33,605,000		33,605,000
Sub-Total, Foreign-Assisted Project(s)	28,845,000	52,406,000	95,240,000	176,491,000
Peso Counterpart Loan Proceeds	28,845,000	18,801,000	32,148,000	79,794,000
		33,605,000	63,092,000	96,697,000
Total, Projects	28,845,000	213,656,000	274,440,000	516,941,000
TOTAL, NEW APPROPRIATIONS	P 648,585,000	P 478,227,000	P 280,817,000	P 1,407,629,000

Special Provisions

1. Information Technology. Of the amounts herein appropriated for maintenance and other operating expenses and capital outlays, a sum not exceeding P9,500,000 shall be used to defray the operational expenses for the establishment of Nationwide Information Systems Strategic Plan for the Department.

2. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administrative and Support Services				
1. General management and supervision	P 70,470,000 P	77,722,000 P		P 148,192,000
Sub-Total, General Administration and Support	70,470,000	77,722,000		148,192,000
II. Support to Operations				
a. Formulation of Policies on Supervision and Development of Local Governments				
1. Formulation of developmental policies, programs and standards by the Bureau of Local Government Development	7,396,000	3,322,000	66,000	10,784,000
2. Formulation of policies on supervision, programs and standards by the Bureau of Local Government Supervision	9,419,000	3,701,000		13,120,000
3. Formulation of developmental policies, programs and standards for barangays by the National Barangay Operations Office	6,479,000	35,266,000		41,745,000
4. Formulation of new approaches and strategies to improve and enhance the technical capabilities of the local governments by the Office of Project Development Service	3,201,000	2,677,000		5,878,000
5. Formulation of policies, plans and programs in the administration of public information by the Office of Public Affairs	5,301,000	4,520,000		9,821,000
Sub-Total, Support to Operations	31,796,000	49,486,000	66,000	81,348,000
III. Operations				
a. Supervision and Development of Local Governments				
1. Field Operations				
a. National Capital Region	19,353,000	6,715,000	60,000	26,128,000
b. Region I	37,061,000	9,979,000		47,040,000
c. CAR	26,831,000	9,322,000	231,000	36,384,000
d. Region II	33,690,000	9,129,000	123,000	42,942,000
e. Region III	39,423,000	10,234,000	558,000	50,215,000
f. Region IV	66,388,000	13,853,000	190,000	80,431,000

g. Region V	40,150,000	8,945,000		49,095,000
h. Region VI	44,857,000	10,794,000	685,000	56,336,000
i. Region VII	40,013,000	8,432,000		48,445,000
j. Region VIII	45,664,000	10,113,000		55,777,000
k. Region IX	26,775,000	8,840,000	426,000	36,041,000
l. Region X	41,919,000	10,889,000	1,000,000	53,808,000
m. Region XI	31,867,000	10,347,000	2,904,000	45,118,000
n. Region XII	23,483,000	9,771,000	134,000	33,388,000
Sub-Total, Operations	517,474,000	137,363,000	6,311,000	661,148,000
TOTAL, PROGRAMS AND ACTIVITIES	P 619,740,000	P 264,571,000	P 6,377,000	P 890,688,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions

449,989

Total Salaries/Wages

449,989

Other Compensation

Lump-sum for Creation of New Positions

Terminal Leave Benefits

PAG-IBIG Contributions

Medicare Premiums

Employees Compensation Insurance Premiums (ECIP)

Overtime Pay

Representation and Transportation Allowance

Bonuses and Incentives

Step Increments for Merit and Length of Service

Personnel Economic Relief Allowance

Additional P500 Allowance

Clothing/Uniform Allowance

Magna Carta of Public Health Workers per R.A. 7305

5,718

20,000

6,487

2,435

1,946

6,713

8,920

42,904

4,499

30,426

31,584

8,107

12

Total Other Compensation

169,751

01 Total Personal Services

619,740

Maintenance and Other Operating Expenses

02 Travelling Expenses

03 Communication Services

04 Repair and Maintenance of Government Facilities

47,878

4,911

11,991

05 Repair and Maintenance of Government Vehicles	12,631
06 Transportation Services	8,191
07 Supplies and Materials	27,858
08 Rents	40,279
10 Grants, Subsidies and Contributions	165,250
14 Water, Illumination and Power Services	7,787
15 Social Security Benefits, Rewards and Other Claims	20,000
17 Training and Seminar Expenses	35,826
18 Extraordinary and Miscellaneous Expenses	1,328
23 Gasoline, Oil and Lubricants	7,060
24 Fidelity Bonds and Insurance Premiums	2,497
29 Other Services	32,334

Total Maintenance and Other Operating Expenses	425,821
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Total Current Operating Expenditures	1,045,561
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Capital Outlays

35 Buildings and Structures Outlay	38,300
36 Furniture, Fixtures, Equipment and Books Outlay	147,277

Total Capital Outlays	185,577
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Total Programs/Locally-Funded Projects	1,231,138
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B. Foreign-Assisted Projects

Current Operating Expenditures

Personal Services

Contractual, Casuals and Emergency Personnel	23,417
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Total Salaries/Wages	23,417
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Other Compensation

Honoraria	409
Bonuses and Incentives	2,072
Personnel Economic Relief Allowance	1,266
Additional P500 Allowance	1,338
Clothing/Uniform Allowance	343

Total Other Compensation	5,428
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01 Total Personal Services	28,845
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Maintenance and Other Operating Expenses

02 Travelling Expenses	3,355
03 Communication Services	471
05 Repair and Maintenance of Government Vehicles	825
06 Transportation Services	938
07 Supplies and Materials	2,139
08 Rents	4,531
14 Water, Illumination and Power Services	788
17 Training and Seminar Expenses	8,117
23 Gasoline, Oil and Lubricants	618

24 Fidelity Bonds and Insurance Premiums	293
29 Other Services	30,331

Total Maintenance and Other Operating Expenses	52,406

Total Current Operating Expenditures	81,251

Capital Outlays	
34 Land and Land Improvements Outlay	76,540
35 Buildings and Structures Outlay	12,565
36 Furniture, Fixtures, Equipment and Books Outlay	6,135

Total Capital Outlays	95,240

Total Foreign-Assisted Projects	176,491

TOTAL NEW APPROPRIATIONS	1,407,629
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B. LOCAL GOVERNMENT ACADEMY

For general administrative and support services, policy formulation on capability development for local government officials and department personnel, and capability building program for local government officials and department personnel, including foreign-assisted project as indicated hereunder.....P 61,630,000

New Appropriations, by Program/Project
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Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support				
a. General Administrative and Support Services	P 3,283,000	P 8,873,000	P 5,050,000	P 17,206,000
Sub-Total, General Administration and Support	3,283,000	8,873,000	5,050,000	17,206,000
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II. Support to Operations				
a. Policy Formulation on Capability Development for Local Government Officials and Department Personnel	1,282,000	5,504,000		6,786,000
Sub-Total, Support to Operations	1,282,000	5,504,000		6,786,000
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III. Operations				
a. Capability Building Program for Local Government Officials and Department Personnel	1,201,000	33,437,000		34,638,000
Sub-Total, Operations	1,201,000	33,437,000		34,638,000
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Total, Programs	5,766,000	47,814,000	5,050,000	58,630,000
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B. PROJECTS

I. Foreign-Assisted Project

a. Integrated Rural Accessibility Planning (IRAP)
Project - Peso Counterpart

2,005,000	995,000	3,000,000
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Sub-Total, Foreign-Assisted Project

2,005,000	995,000	3,000,000
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Total, Projects

2,005,000	995,000	3,000,000
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TOTAL, NEW APPROPRIATIONS

P 7,771,000	P 48,809,000	P 5,050,000	P 61,630,000
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Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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I. General Administration and Support

a. General Administrative and Support Services

1. General management and supervision

P 3,283,000	P 8,873,000	P 5,050,000	P 17,206,000
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Sub-Total, General Administration and Support

3,283,000	8,873,000	5,050,000	17,206,000
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II. Support to Operations

a. Policy Formulation on Capability Development for
Local Government Officials and Department
Personnel1. Conduct of training research and studies and
formulation of policies, guidelines and
standards for the training and development of
local government officials and department
personnel

1,282,000	5,504,000	6,786,000
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Sub-Total, Support to Operations

1,282,000	5,504,000	6,786,000
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III. Operations

a. Capability Building Program for Local Government
Officials and Department Personnel1. Development and Implementation of training
program for local government officials and
department personnel

1,201,000	33,437,000	34,638,000
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Sub-Total, Operations

1,201,000	33,437,000	34,638,000
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TOTAL, PROGRAMS AND ACTIVITIES

P 5,766,000	P 47,814,000	P 5,050,000	P 58,630,000
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New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions

4,244

Total Salaries/Wages

4,244

Other Compensation

PAG-IBIG Contributions

65

Medicare Premiums

24

Employees Compensation Insurance Premiums (ECIP)

20

Overtime Pay

94

Representation and Transportation Allowance

182

Bonuses and Incentives

408

Step Increments for Merit and Length of Service

42

Personnel Economic Relief Allowance

294

Additional P500 Allowance

312

Clothing/Uniform Allowance

81

Total Other Compensation

1,522

01 Total Personal Services

5,766

Maintenance and Other Operating Expenses

02 Travelling Expenses

4,850

03 Communication Services

487

04 Repair and Maintenance of Government Facilities

2,983

05 Repair and Maintenance of Government Vehicles

250

06 Transportation Services

100

07 Supplies and Materials

4,217

08 Rents

2,500

14 Water, Illumination and Power Services

600

17 Training and Seminar Expenses

22,787

18 Extraordinary and Miscellaneous Expenses

40

23 Gasoline, Oil and Lubricants

450

24 Fidelity Bonds and Insurance Premiums

50

29 Other Services

8,500

Total Maintenance and Other Operating Expenses

47,814

Total Current Operating Expenditures

53,580

Capital Outlays

36 Furniture, Fixtures, Equipment and Books Outlay

5,050

Total Capital Outlays

5,050

Total Programs/Locally-Funded Projects

58,630

8. Foreign-Assisted Projects

Current Operating Expenditures

Personal Services

Contractual, Casuals and Emergency Personnel	1,671
Total Salaries/Wages	1,671

Other Compensation

Bonuses and Incentives	151
Personnel Economic Relief Allowance	78
Additional P500 Allowance	84
Clothing/Uniform Allowance	21
Total Other Compensation	334

01 Total Personal Services	2,005
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Maintenance and Other Operating Expenses

02 Travelling Expenses	200
03 Communication Services	20
07 Supplies and Materials	100
08 Rents	305
14 Water, Illumination and Power Services	20
17 Training and Seminar Expenses	250
29 Other Services	100
Total Maintenance and Other Operating Expenses	995

Total Foreign-Assisted Projects	3,000
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TOTAL NEW APPROPRIATIONS	61,630
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C. NATIONAL POLICE COMMISSION

For general administrative and support services, formulation of plans and programs, development and management of the crime prevention program, supervision and control of the PNP, adjudication services, investigation, adjudication and payment of claims for sickness, permanent disability, and death benefits of PNP members, legal services, provision of secretariat services to the peace and order council as indicated hereunder.....P 342,575,000

New Appropriations, by Program/Project

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administrative and Support Services	P 59,289,000	P 48,688,000	P 1,000,000	P 108,977,000

Sub-Total, General Administration and Support	59,289,000	48,688,000	1,000,000	108,977,000
II. Support to Operations				
a. Formulation of Plans and Programs, conduct of research/surveys for the improvement of Commission administration and management as well as of the police system and structure	6,070,000	1,355,000		7,425,000
b. Development and Management of the Crime Prevention Program	6,781,000	9,718,000	5,032,000	21,531,000
Sub-Total, Support to Operations	12,851,000	11,073,000	5,032,000	28,956,000
III. Operations				
a. Supervision and Control over the Philippine National Police	32,159,000	5,558,000		37,717,000
b. Adjudication Services	8,986,000	669,000		9,655,000
c. Investigation, Adjudication and Payment of Claims for Sickness, Permanent Disability, Death Benefits and Pensions of PNP members	110,758,000	351,000		111,109,000
d. Legal and Other Services	24,263,000	10,685,000		34,948,000
e. Provision for Secretariat Services to the Peace and Order Councils (POCs)		10,713,000	500,000	11,213,000
Sub-Total, Operations	176,166,000	27,976,000	500,000	204,642,000
Total, Programs	248,306,000	87,737,000	6,532,000	342,575,000
TOTAL, NEW APPROPRIATIONS	P 248,306,000	P 87,737,000	P 6,532,000	P 342,575,000

Special Provisions

1. Use of Appropriations for Printing and/or Publication of Criminal Justice Journal. The National Police Commission is authorized to use its appropriations allotted for printing and publication to engage the services of government and/or private printers for the production of the 'Criminal Justice Journal', subject to public bidding and pertinent auditing rules and regulations.
2. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administrative and Support Services				
1. General Management and Supervision				
a. Central Office	P 25,233,000	P 41,792,000	P 1,000,000	P 68,025,000
b. Regional Offices	34,056,000	6,896,000		40,952,000

1. NCR	2,565,000	1,656,000		4,221,000
2. Region I	2,276,000	548,000		2,824,000
3. CAR	1,211,000	335,000		1,546,000
4. Region II	2,266,000	175,000		2,441,000
5. Region III	2,332,000	235,000		2,567,000
6. Region IV	2,995,000	558,000		3,553,000
7. Region V	2,343,000	391,000		2,734,000
8. Region VI	2,270,000	419,000		2,689,000
9. Region VII	2,553,000	394,000		2,947,000
10. Region VIII	2,349,000	407,000		2,756,000
11. Region IX	2,278,000	456,000		2,734,000
12. Region X	2,419,000	327,000		2,746,000
13. Region XI	2,202,000	474,000		2,676,000
14. Region XII	2,126,000	219,000		2,345,000
15. ARMM	1,871,000	302,000		2,173,000
Sub-Total, General Administration and Support	59,289,000	48,688,000	1,000,000	108,977,000

II. Support to Operations

a. Formulation of Plans and Programs, conduct of research/surveys for the improvement of Commission administration and management as well as of the police system and structure	6,070,000	1,355,000		7,425,000
1. Formulation of plans and programs, conduct of research/surveys	6,070,000	1,355,000		7,425,000
b. Development and Management of the Crime Prevention Program	6,781,000	9,718,000	5,032,000	21,531,000
1. Central Office	3,944,000	9,415,000	5,032,000	18,391,000
a. Conduct of criminological researches and studies	1,305,000	312,000		1,617,000
b. Development of a crime reporting and recording system and establishment, coordination and maintenance of the National Crime Information System (NCIS)	898,000	8,947,000	5,032,000	14,877,000
c. Formulation, coordination, monitoring and evaluation of a National Crime Prevention and Information Program	1,741,000	156,000		1,897,000

2. Regional Offices	2,837,000	303,000	3,140,000
a. Development and management of a crime prevention program	2,837,000	303,000	3,140,000
1. MCR	196,000	29,000	225,000
2. Region I	195,000	28,000	223,000
3. CAR	84,000	22,000	106,000
4. Region II	196,000	17,000	213,000
5. Region III	196,000	16,000	212,000
6. Region IV	198,000	23,000	221,000
7. Region V	199,000	23,000	222,000
8. Region VI	195,000	17,000	212,000
9. Region VII	199,000	22,000	221,000
10. Region VIII	199,000	17,000	216,000
11. Region IX	199,000	19,000	218,000
12. Region X	196,000	17,000	213,000
13. Region XI	195,000	19,000	214,000
14. Region XII	195,000	18,000	213,000
15. ARMM	195,000	16,000	211,000
Sub-Total, Support to Operations	12,851,000	11,073,000	5,032,000
III. Operations			
a. Supervision and Control over the Philippine National Police	32,159,000	5,558,000	37,717,000
1. Central Office	16,646,000	4,002,000	20,648,000
a. Oversight of police administration, operations and activities	942,000	1,490,000	2,432,000
b. Inspection and management audit of personnel, facilities and activities of national offices and support units of the PNP, including inspection of criminology schools	5,376,000	731,000	6,107,000
c. Monitoring, review and evaluation of the implementation of law enforcement policies and standards promulgated by the Commission	4,058,000	569,000	4,627,000
d. Development of policies, standards and procedures regarding PNP installations			

	and logistics management, including the review, monitoring and evaluation on the extent of compliance	3,675,000	597,000	4,272,000
e.	Preparation and supervision of PNP promotional examinations to include development of standards for PNP entrance examinations in collaboration with the Civil Service Commission	2,595,000	615,000	3,210,000
2.	Regional Offices	15,513,000	1,556,000	17,069,000
a.	Inspection and audit of PNP personnel, facilities, installations and activities at the regional level and below, including support units	15,513,000	1,556,000	17,069,000
1.	MCR	1,486,000	106,000	1,592,000
2.	Region I	963,000	109,000	1,072,000
3.	CAR	538,000	98,000	636,000
4.	Region II	960,000	92,000	1,052,000
5.	Region III	1,062,000	105,000	1,167,000
6.	Region IV	1,346,000	106,000	1,452,000
7.	Region V	968,000	103,000	1,071,000
8.	Region VI	967,000	95,000	1,062,000
9.	Region VII	1,063,000	109,000	1,172,000
10.	Region VIII	1,056,000	94,000	1,150,000
11.	Region IX	1,063,000	111,000	1,174,000
12.	Region X	1,064,000	112,000	1,176,000
13.	Region XI	1,060,000	116,000	1,176,000
14.	Region XII	1,056,000	108,000	1,164,000
15.	ARMM	861,000	92,000	953,000
b.	Adjudication Services	8,986,000	669,000	9,655,000
1.	Central Office	8,986,000	669,000	9,655,000
a.	Adjudication by the National Appellate Board (NAB) of appealed PNP administrative disciplinary cases decided by the Chief, PNP	723,000	112,000	835,000
b.	Regional Offices	8,263,000	557,000	8,820,000
1.	MCR	2,318,000	43,000	2,361,000

2. Region I	473,000	33,000	506,000
3. CAR	404,000	43,000	447,000
4. Region II	471,000	33,000	504,000
5. Region III	406,000	35,000	441,000
6. Region IV	477,000	34,000	511,000
7. Region V	405,000	36,000	441,000
8. Region VI	405,000	35,000	440,000
9. Region VII	473,000	38,000	511,000
10. Region VIII	478,000	38,000	516,000
11. Region IX	404,000	39,000	443,000
12. Region X	407,000	38,000	445,000
13. Region XI	403,000	39,000	442,000
14. Region XII	405,000	38,000	443,000
15. ARMM	334,000	35,000	369,000
c. Investigation, Adjudication and Payment of Claims for Sickness, Permanent Disability, Death Benefits and Pensions of PNP members	110,758,000	351,000	111,109,000
1. Investigation, adjudication and payment of hospitalization, medical and professional fees, disability and death benefits including pension	110,758,000	351,000	111,109,000
a. Central Office	88,439,000		88,439,000
b. Regional Offices	22,319,000	351,000	22,670,000
1. MCR	5,095,000	21,000	5,116,000
2. Region I	2,095,000	20,000	2,115,000
3. CAR	794,000	25,000	819,000
4. Region II	1,095,000	24,000	1,119,000
5. Region III	2,094,000	23,000	2,117,000
6. Region IV	2,095,000	23,000	2,118,000
7. Region V	1,095,000	24,000	1,119,000
8. Region VI	1,094,000	24,000	1,118,000
9. Region VII	995,000	24,000	1,019,000
10. Region VIII	994,000	25,000	1,019,000

11. Region IX	1,095,000	24,000	1,119,000
12. Region X	795,000	24,000	819,000
13. Region XI	1,095,000	22,000	1,117,000
14. Region XII	794,000	24,000	818,000
15. ARMM	1,094,000	24,000	1,118,000
d. Legal and Other Services	24,263,000	10,685,000	34,948,000
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1. Issuance of opinions/rulings regarding issues affecting the police service, investigation of organic personnel, provision for legal assistance, court representation in litigated cases, and conduct of researches and studies for remedial police legislation	4,574,000	9,990,000	14,564,000
2. Regional Offices	19,689,000	695,000	20,384,000
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a. Rendition of legal services and assistance, including legal consultancy services to People's Law Enforcement Boards (PLEBs) as well as monitoring and evaluation of PLEBs performance	19,689,000	695,000	20,384,000
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1. NCR	2,213,000	49,000	2,262,000
2. Region I	1,061,000	54,000	1,115,000
3. CAR	801,000	50,000	851,000
4. Region II	699,000	40,000	739,000
5. Region III	1,799,000	47,000	1,846,000
6. Region IV	1,976,000	48,000	2,024,000
7. Region V	1,245,000	42,000	1,287,000
8. Region VI	1,427,000	47,000	1,474,000
9. Region VII	1,250,000	52,000	1,302,000
10. Region VIII	1,400,000	45,000	1,445,000
11. Region IX	1,388,000	49,000	1,437,000
12. Region X	1,321,000	45,000	1,366,000
13. Region XI	1,059,000	45,000	1,104,000
14. Region XII	1,246,000	45,000	1,291,000
15. ARMM	804,000	37,000	841,000
e. Provision for Secretariat Services to the Peace and Order Councils (POCs)		10,713,000	500,000
			11,213,000
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1. Central Office	7,533,000	500,000	8,033,000	
2. Regional Offices	3,180,000		3,180,000	
a. NCR	212,000		212,000	
b. Region I	212,000		212,000	
c. CAR	212,000		212,000	
d. Region II	212,000		212,000	
e. Region III	212,000		212,000	
f. Region IV	212,000		212,000	
g. Region V	213,000		213,000	
h. Region VI	213,000		213,000	
i. Region VII	213,000		213,000	
j. Region VIII	213,000		213,000	
k. Region IX	212,000		212,000	
l. Region X	211,000		211,000	
m. Region XI	211,000		211,000	
n. Region XII	211,000		211,000	
o. ARMM	211,000		211,000	
Sub-Total, Operations	176,166,000	27,976,000	500,000	204,642,000
TOTAL, PROGRAMS AND ACTIVITIES	P 248,306,000 P	87,737,000 P	6,532,000 P	342,575,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions	100,600
Contractual, Casuals and Emergency Personnel	500
Total Salaries/Wages	101,100

Other Compensation

Terminal Leave Benefits	1,195
PAG-IBIG Contributions	1,467
Medicare Premiums	560
Employees Compensation Insurance Premiums (ECIP)	453

Overtime Pay	3,014
Representation and Transportation Allowance	5,633
Bonuses and Incentives	9,609
Step Increments for Merit and Length of Service	1,006
Personnel Economic Relief Allowance	6,090
Additional P500 Allowance	6,948
Clothing/Uniform Allowance	1,843
Magna Carta of Public Health Workers per R.A. 7305	49
Others	109,339

Total Other Compensation 147,206

01 Total Personal Services 248,306

Maintenance and Other Operating Expenses

02 Travelling Expenses	9,228
03 Communication Services	2,265
04 Repair and Maintenance of Government Facilities	582
05 Repair and Maintenance of Government Vehicles	1,575
06 Transportation Services	262
07 Supplies and Materials	8,147
08 Rents	32,643
14 Water, Illumination and Power Services	6,236
15 Social Security Benefits, Rewards and Other Claims	2,687
17 Training and Seminar Expenses	935
18 Extraordinary and Miscellaneous Expenses	983
23 Gasoline, Oil and Lubricants	2,155
24 Fidelity Bonds and Insurance Premiums	205
29 Other Services	19,834

Total Maintenance and Other Operating Expenses 87,737

Total Current Operating Expenditures 336,043

Capital Outlays

36 Furniture, Fixtures, Equipment and Books Outlay 6,532

Total Capital Outlays 6,532

TOTAL NEW APPROPRIATIONS 342,575

D. PHILIPPINE NATIONAL POLICE

For general administrative and support services, materiel development, health services, logistical services, operations services, intelligence services, police relations services, investigation services, including locally funded projects as indicated hereunder.....P14,767,063,000

New Appropriations, by Program/Project

Current Operating Expenditures

<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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A. PROGRAMS

I. General Administration and Support				
a. General Administrative and Support Services	P 600,762,000	P 319,025,000		P 919,787,000
Sub-Total, General Administration and Support	600,762,000	319,025,000		919,787,000
II. Support to Operations				
a. Materiel Development		6,710,000		6,710,000
b. Health Services	6,892,000	55,710,000		62,602,000
c. Logistical Services	6,873,000	1,235,104,000		1,241,977,000
Sub-Total, Support to Operations	13,765,000	1,297,524,000		1,311,289,000
III. Operations				
a. Operations Services	11,292,035,000	273,608,000	390,497,000	11,956,140,000
b. Intelligence Services	1,757,000	186,622,000		188,379,000
c. Police Relations Services	1,383,000	42,057,000		43,440,000
d. Investigation Services	16,337,000	124,655,000	16,136,000	157,128,000
Sub-Total, Operations	11,311,512,000	626,942,000	406,633,000	12,345,087,000
Total, Programs	11,926,039,000	2,243,491,000	406,633,000	14,576,163,000
B. PROJECTS				
I. Locally-Funded Project(s)				
a. Construction of Two (2) Provincial Commands Headquarters (Apayao and Nueva Vizcaya)			15,000,000	15,000,000
b. Construction of RECOM 13 Headquarters			30,000,000	30,000,000
c. Construction of RECOM 9 Headquarters			10,000,000	10,000,000
d. Construction of Two (2) 4-Storey Condominium			22,000,000	22,000,000
e. Construction/Improvement of PNP Headquarters, Police Stations and Buildings and Acquisition of Equipment			62,400,000	62,400,000
f. Construction of PNP Headquarters, Region V			9,000,000	9,000,000
g. Purchase of Transportation, Communication and Investigative Equipment			42,500,000	42,500,000
Sub-Total, Locally-Funded Project(s)			190,900,000	190,900,000
Total, Projects			190,900,000	190,900,000
TOTAL, NEW APPROPRIATIONS	P11,926,039,000	P 2,243,491,000	P 597,533,000	P14,767,063,000

Special Provisions

1. Use of Appropriations for Payment of Damages Arising from Lawful Police Operations. The Director-General of the Philippine National Police (PNP) is authorized, subject to the approval of the Secretary of the Department of the Interior and Local Government, to disburse funds from the appropriations of the PNP, as provided in this Act for payment of duly established damages to property and for injury or death benefits of civilians resulting from duly authorized police operations in the maintenance of peace and order.

2. Reimbursement of Expenses Incurred in Anti-Smuggling and Economic Subversion Operations. Upon the joint recommendation of the Director-General of the Philippine National Police (PNP) and the Chairman of the National Police Commission and approval of the President, expenses incurred by the PNP in anti-smuggling, economic subversion or other similar operations may be reimbursed out of the proceeds or other proceeds from the sale of items seized or confiscated by PNP subject to Section 35, Chapter 5, Book VI of E.O. No. 292 and to pertinent budgetary, accounting and auditing regulations: PROVIDED, That such proceeds may also be used for logistics support and acquisition of information necessary for the prosecution of subsequent operations, subject to regulations prescribed by the Director-General, PNP with the approval of the Chairman, National Police Commission.

3. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administrative and Support Services				
1. General management and supervision	P 599,405,000	P 275,674,000		P 875,079,000
2. Human resource development	1,357,000	31,915,000		33,272,000
3. Plans Services		11,436,000		11,436,000
Sub-Total, General Administration and Support	600,762,000	319,025,000		919,787,000
II. Support to Operations				
a. Materiel Development				
1. Research and development on the upgrading of the logistics capabilities of PNP, including weapons, transportation and criminalistic equipment		6,710,000		6,710,000
b. Health Services				
1. Provision of hospitalization and health care services to the members of the PNP and their dependents	6,892,000	55,710,000		62,602,000
c. Logistical Services				
1. Procurement, transport, storage and distribution of supplies and materials, including the maintenance of equipment and facilities	6,873,000	1,235,104,000		1,241,977,000
Sub-Total, Support to Operations	13,765,000	1,297,524,000		1,311,289,000
III. Operations				
a. Operations Services				
1. Conduct of operations and other related confidential activities against dissidents, subversives, lawless elements and organized crime syndicate and campaign against smuggling, carnapping, gunrunning, illegal				

fishing and trafficking of illegal drugs, including the amount of P28 million for the Narcotics Command (MARCOM) Drug Rehabilitation Center in Bicutan, Taguig, Metro Manila	11,292,035,000	273,608,000	390,497,000	11,956,140,000
b. Intelligence Services				
1. Conduct of intelligence and counter-intelligence activities, including the amount of P25 million for intelligence fund of the MARCOM in the campaign against drug abuse	1,757,000	186,622,000		188,379,000
c. Police Relations Services				
1. Conduct of community work including disaster-preparedness and relief operations, livelihood/cooperatives development, sports development, medical-dental outreach activities, engineering services, socio-cultural development and other related activities	1,383,000	42,057,000		43,440,000
d. Investigation Services				
1. Conduct of criminal investigation and other related confidential activities	16,337,000	124,655,000	16,136,000	157,128,000
2. Implementation of the National Crime Information System (NCIS) per E.O. No.386		16,900,000	16,136,000	33,036,000
Sub-Total, Operations	11,311,512,000	626,942,000	406,633,000	12,345,087,000
TOTAL, PROGRAMS AND ACTIVITIES	P11,926,039,000	P 2,243,491,000	P 406,633,000	P14,576,163,000

New Appropriations, by Object of Expenditures
 =====
 (In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions	236,997
Uniformed Personnel Pay and Allowance	8,599,567
Contractual, Casuals and Emergency Personnel	76,214
Total Salaries/Wages	8,912,778

Other Compensation

Lump-sum for Creation of New Positions	755,000
Terminal Leave Benefits	302,477
PAG-IBIG Contributions	122,613
Medicare Premiums	45,980
Employees Compensation Insurance Premiums (ECIP)	36,784

Overtime Pay	165
Representation and Transportation Allowance	343
Bonuses and Incentives	478,028
Pensions	42,218
Step Increments for Merit and Length of Service	1,833
Longevity Pay	3,157
Personnel Economic Relief Allowance	594,324
Additional P500 Allowance	610,848
Overseas Allowance	836
Clothing/Uniform Allowance	6,713
Magna Carta of Public Health Workers per R.A. 7305	4,637
Special Group Term Insurance	7,305

Total Other Compensation	3,013,261
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01 Total Personal Services	11,926,039
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Maintenance and Other Operating Expenses

02 Travelling Expenses	30,087
03 Communication Services	18,210
04 Repair and Maintenance of Government Facilities	11,620
05 Repair and Maintenance of Government Vehicles	111,261
06 Transportation Services	10,592
07 Supplies and Materials	667,635
08 Rents	94,088
11 Awards and Indemnities	4,432
14 Water, Illumination and Power Services	144,952
15 Social Security Benefits, Rewards and Other Claims	204,499
17 Training and Seminar Expenses	11,000
18 Extraordinary and Miscellaneous Expenses	1,253
19 Confidential and Intelligence Expenses	55,468
20 Anti-Insurgency/Contingency/Emergency Expenses	150,000
23 Gasoline, Oil and Lubricants	373,800
24 Fidelity Bonds and Insurance Premiums	11,716
29 Other Services	342,878

Total Maintenance and Other Operating Expenses	2,243,491
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Total Current Operating Expenditures	14,169,530
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Capital Outlays

34 Land and Land Improvements Outlay	400
35 Buildings and Structures Outlay	109,500
36 Furniture, Fixtures, Equipment and Books Outlay	487,633

Total Capital Outlays	597,533
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TOTAL NEW APPROPRIATIONS	14,767,063
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E. BUREAU OF FIRE PROTECTION

For general administrative and support services, logistical services, prevention and suppression of all destructive fires, and emergency medical services - Rescue 161, including locally funded project, as indicated hereunderP 1,844,195,000

New Appropriations, by Program/Project

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. PROGRAMS				
I. General Administration and Support				
a. General Administrative and Support Services	P 40,707,000	P 80,550,000		P 121,257,000
Sub-Total, General Administration and Support	40,707,000	80,550,000		121,257,000
II. Support to Operations				
a. Logistical Services	2,560,000	269,291,000		271,851,000
Sub-Total, Support to Operations	2,560,000	269,291,000		271,851,000
III. Operations				
a. Prevention and Suppression of All Destructive Fires	1,215,931,000	97,130,000		1,313,061,000
b. Emergency Medical Services - Rescue 161	1,001,000	21,525,000		22,526,000
Sub-Total, Operations	1,216,932,000	118,655,000		1,335,587,000
Total, Programs	1,260,199,000	468,496,000		1,728,695,000
B. PROJECTS				
I. Locally-Funded Project(s)				
a. Acquisition of Equipment			60,000,000	60,000,000
b. Construction/Improvement of Fire Stations and Acquisition of Equipment			55,500,000	55,500,000
Sub-Total, Locally-Funded Project(s)			115,500,000	115,500,000
Total, Projects			115,500,000	115,500,000
TOTAL, NEW APPROPRIATIONS	P 1,260,199,000	P 468,496,000	P 115,500,000	P 1,844,195,000

Special Provisions

1. Maintenance of Firefighting Facilities. Local Government Units which are equipped by the Bureau of Fire Protection with firefighting facilities may, in the exigency of the service, cause the repair and maintenance of the said facilities, chargeable against the funds of the Local Government Units concerned to be appropriated in their respective budgets.

2. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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I. General Administration and Support

a. General Administrative and Support Services

1. General Management and Supervision

P	40,707,000	P	80,550,000	P	121,257,000
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Sub-Total, General Administration and Support

	40,707,000		80,550,000		121,257,000
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II. Support to Operations

a. Logistical Services

1. Procurement, transport, distribution and storage of supplies including maintenance of firetrucks, equipment and facilities

	2,560,000		269,291,000		271,851,000
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Sub-Total, Support to Operations

	2,560,000		269,291,000		271,851,000
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III. Operations

a. Prevention and Suppression of All Destructive Fires

	1,215,931,000		97,130,000		1,313,061,000
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1. Fire prevention and suppression activities

	1,214,783,000		72,025,000		1,286,808,000
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2. Fire intelligence and investigation activities

	1,148,000		25,105,000		26,253,000
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b. Emergency Medical Services - Rescue 161

	1,001,000		21,525,000		22,526,000
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Sub-Total, Operations

	1,216,932,000		118,655,000		1,335,587,000
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TOTAL, PROGRAMS AND ACTIVITIES

P	1,260,199,000	P	468,496,000	P	1,728,695,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions

24,753

Uniformed Personnel Pay and Allowance

873,666

Total Salaries/Wages

898,419

Other Compensation

Lump-sum for Creation of New Positions

79,922

Terminal Leave Benefits

27,138

PAG-IBIG Contributions

13,756

Medicare Premiums

5,159

Employees Compensation Insurance Premiums (ECIP)

4,128

Overtime Pay

591

Representation and Transportation Allowance

188

Bonuses and Incentives

62,575

Pensions

7,268

Step Increments for Merit and Length of Service

246

Personnel Economic Relief Allowance

67,842

Additional P500 Allowance

68,658

Clothing/Uniform Allowance	629
Others	23,618
Magna Carta of Public Health Workers per R.A. 7305	62
Total Other Compensation	361,780
01 Total Personal Services	1,260,199
Maintenance and Other Operating Expenses	
02 Travelling Expenses	5,974
03 Communication Services	6,000
04 Repair and Maintenance of Government Facilities	38,419
05 Repair and Maintenance of Government Vehicles	163,572
06 Transportation Services	4,867
07 Supplies and Materials	107,614
08 Rents	11,059
11 Awards and Indemnities	3,150
14 Water, Illumination and Power Services	10,764
15 Social Security Benefits, Rewards and Other Claims	22,917
17 Training and Seminar Expenses	9,305
23 Gasoline, Oil and Lubricants	43,733
29 Other Services	41,122
Total Maintenance and Other Operating Expenses	468,496
Total Current Operating Expenditures	1,728,695
Capital Outlays	
35 Buildings and Structures Outlay	46,500
36 Furniture, Fixtures, Equipment and Books Outlay	69,000
Total Capital Outlays	115,500
TOTAL NEW APPROPRIATIONS	1,844,195

F. BUREAU OF JAIL MANAGEMENT AND PENOLOGY

For general administrative and support services, logistical services and supervision and control over city and municipal jails, including locally-funded project, as indicated hereunder.....P 834,896,000

New Appropriations, by Program/Project

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support				
a. General Administrative and Support Services	P 24,777,000	P 31,876,000	P 5,000,000	P 61,653,000
Sub-Total, General Administration and Support	24,777,000	31,876,000	5,000,000	61,653,000
II. Support to Operations				

a. Logistical Services	675,000	60,236,000	6,000,000	66,911,000
Sub-Total, Support to Operations	675,000	60,236,000	6,000,000	66,911,000

III. Operations

a. Supervision and Control Over City and Municipal Jails	412,053,000	200,338,000	19,441,000	631,832,000
Sub-Total, Operations	412,053,000	200,338,000	19,441,000	631,832,000
Total, Programs	437,505,000	292,450,000	30,441,000	760,396,000

B. PROJECTS

I. Locally-Funded Project(s)

a. Construction of District, City and Municipal Jails and Jail Facilities			72,500,000	72,500,000
b. Improvement of the Parañaque Municipal Jail			2,000,000	2,000,000
Sub-Total, Locally-Funded Project(s)			74,500,000	74,500,000
Total, Projects			74,500,000	74,500,000

TOTAL, NEW APPROPRIATIONS	P 437,505,000	P 292,450,000	P 104,941,000	P 834,896,000
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Special Provisions

1. Assignment of Jail Guards. Notwithstanding the provisions of Section 60 of R.A. No. 6975, the Philippine National Police (PNP) shall continue to provide adequate number of uniformed personnel to act as jail guards in the different municipal, city and district jails throughout the country until after sufficient jail guard positions have been created for the purpose.

2. Subsistence of Prisoners. The appropriations herein authorized in Program III shall include expenses for subsistence of prisoners confined in the city or municipal jails. The amount herein appropriated for meal allowance shall be Twenty Two Pesos (P22.00) per day per prisoner, which shall be exempt from budgetary reserve.

3. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administrative and Support Services				
1. General management and supervision	P 24,777,000	P 31,876,000	P 5,000,000	P 61,653,000
Sub-Total, General Administration and Support	24,777,000	31,876,000	5,000,000	61,653,000
II. Support to Operations				
a. Logistical Services				
1. Procurement, transport, distribution and storage of supplies and materials in operation of jail facilities	675,000	60,236,000	6,000,000	66,911,000
Sub-Total, Support to Operations	675,000	60,236,000	6,000,000	66,911,000

III. Operations

a. Supervision and Control Over City and Municipal Jails

1. Custody and safekeeping of city and municipal prisoners or any detainee awaiting investigation, trial and/or transfer to the national penitentiary

412,053,000 195,638,000 7,000,000 614,691,000

2. Implementation of the National Crime Information System (NCIS) per E.O. No. 386

4,700,000 12,441,000 17,141,000

Sub-Total, Operations

412,053,000 200,338,000 19,441,000 631,832,000

TOTAL, PROGRAMS AND ACTIVITIES

P 437,505,000 P 292,450,000 P 30,441,000 P 760,396,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions
Uniformed Personnel Pay and Allowance

4,156
284,088

Total Salaries/Wages

288,244

Other Compensation

Lump-sum for Creation of New Positions
Terminal Leave Benefits
PAG-IBIG Contributions
Medicare Premiums
Employees Compensation Insurance Premiums (ECIP)
Overtime Pay
Representation and Transportation Allowance
Bonuses and Incentives
Step Increments for Merit and Length of Service
Personnel Economic Relief Allowance
Additional P500 Allowance
Laundry Allowance
Clothing/Uniform Allowance
Special Group Term Insurance

70,267
19,620
3,781
1,418
1,134
84
187
15,789
42
17,880
18,690
62
85
222

Total Other Compensation

149,261

01 Total Personal Services

437,505

Maintenance and Other Operating Expenses

02 Travelling Expenses
03 Communication Services
04 Repair and Maintenance of Government Facilities
05 Repair and Maintenance of Government Vehicles
06 Transportation Services
07 Supplies and Materials

3,990
2,077
10,980
525
126
204,059

08 Rents	6,750
10 Grants, Subsidies and Contributions	63
11 Awards and Indemnities	2,100
14 Water, Illumination and Power Services	9,660
15 Social Security Benefits, Rewards and Other Claims	16,772
17 Training and Seminar Expenses	14,178
23 Gasoline, Oil and Lubricants	12,960
24 Fidelity Bonds and Insurance Premiums	105
29 Other Services	8,105
Total Maintenance and Other Operating Expenses	292,450
Total Current Operating Expenditures	729,955
Capital Outlays	
35 Buildings and Structures Outlay	74,500
36 Furniture, Fixtures, Equipment and Books Outlay	30,441
Total Capital Outlays	104,941
TOTAL NEW APPROPRIATIONS	834,896

G. PHILIPPINE PUBLIC SAFETY COLLEGE

For general administrative and support services, research and development, education and training program, including locally-funded project as indicated hereunder.....P 439,184,000
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New Appropriations, by Program/Project
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Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administrative and Support Services	P 16,718,000	P 41,489,000	P 40,004,000	P 98,211,000
Sub-Total, General Administration and Support	16,718,000	41,489,000	40,004,000	98,211,000
II. Support to Operations				
a. Research and Development	6,318,000	2,139,000		8,457,000
Sub-Total, Support to Operations	6,318,000	2,139,000		8,457,000
III. Operations				
a. Education and Training Program	94,740,000	127,776,000		222,516,000
Sub-Total, Operations	94,740,000	127,776,000		222,516,000
Total, Programs	117,776,000	171,404,000	40,004,000	329,184,000

B. PROJECTS

I. Locally-funded Project(s)

a. Construction of PPSC Facilities	110,000,000	110,000,000
Sub-Total, Locally-Funded Project(s)	110,000,000	110,000,000
Total, Projects	110,000,000	110,000,000
TOTAL, NEW APPROPRIATIONS	P 117,776,000 P 171,404,000 P 150,004,000 P 439,184,000	

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administrative and Support Services				
1. General management and supervision	P 16,718,000	P 41,489,000	P 40,004,000	P 98,211,000
Sub-Total, General Administration and Support	16,718,000	41,489,000	40,004,000	98,211,000
II. Support to Operations				
a. Research and Development				
1. Research and doctrine development activities	6,318,000	2,139,000		8,457,000
Sub-Total, Support to Operations	6,318,000	2,139,000		8,457,000
III. Operations				
a. Education and Training Program				
1. Formulation and implementation of education and training program	94,740,000	127,776,000		222,516,000
Sub-Total, Operations	94,740,000	127,776,000		222,516,000
TOTAL, PROGRAMS AND ACTIVITIES	P 117,776,000 P 171,404,000 P 40,004,000 P 329,184,000			

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions	20,865
Uniformed Personnel Pay and Allowance	43,703
Contractual, Casuals and Emergency Personnel	1,410

Total Salaries/Wages	65,978
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Other Compensation

Lump-sum for Creation of New Positions	29,155
PAG-IBIG Contributions	1,001
Medicare Premiums	376
Employees Compensation Insurance Premiums (ECIP)	300
Overtime Pay	418
Representation and Transportation Allowance	760
Honoraria	4,379
Bonuses and Incentives	4,883
Step Increments for Merit and Length of Service	208
Personnel Economic Relief Allowance	4,872
Additional P500 Allowance	4,980
Clothing/Uniform Allowance	426
Special Group Term Insurance	40

Total Other Compensation	51,798
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01 Total Personal Services	117,776
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Maintenance and Other Operating Expenses

02 Travelling Expenses	32,357
03 Communication Services	159
04 Repair and Maintenance of Government Facilities	18,267
05 Repair and Maintenance of Government Vehicles	1,897
06 Transportation Services	166
07 Supplies and Materials	63,147
08 Rents	77
14 Water, Illumination and Power Services	10,648
17 Training and Seminar Expenses	10,204
18 Extraordinary and Miscellaneous Expenses	282
23 Gasoline, Oil and Lubricants	372
29 Other Services	33,828

Total Maintenance and Other Operating Expenses	171,404
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Total Current Operating Expenditures	289,180
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Capital Outlays

35 Buildings and Structures Outlay	110,000
36 Furniture, Fixtures, Equipment and Books Outlay	40,004

Total Capital Outlays	150,004
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TOTAL NEW APPROPRIATIONS	439,184
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GENERAL SUMMARY
DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Office of the Secretary	P 648,585,000	P 478,227,000	P 280,817,000	P 1,407,629,000
B. Local Government Academy	7,771,000	48,809,000	5,050,000	61,630,000
C. National Police Commission	248,306,000	87,737,000	6,532,000	342,575,000
D. Philippine National Police	11,926,039,000	2,243,491,000	597,533,000	14,767,063,000
E. Bureau of Fire Protection	1,260,199,000	468,496,000	115,500,000	1,844,195,000
F. Bureau of Jail Management and Penology	437,505,000	292,450,000	104,941,000	834,896,000
G. Philippine Public Safety College	117,776,000	171,404,000	150,004,000	439,184,000
Total New Appropriations, Department of the Interior and Local Government	P14,646,181,000	P 3,790,614,000	P 1,260,377,000	P19,697,172,000