

XIII. DEPARTMENT OF HEALTH

A. OFFICE OF THE SECRETARY

For general administration and support services, health information and health education services, health human resource development system, health policy and development program, department legislative and executive liaison and coordination, national drug policy, essential national health research, local government assistance and monitoring service, support to regional health training centers, public health services, primary health care program, health facilities and operations, standards regulations, licensing and regulations, and other health facilities, provision of drugs and medicines, medical and dental supplies and materials, vaccines, reagents and other biological supplies, implementation of the malaria, filariasis and schistosomiasis programs and other health related retained activities, local health board liaison and coordination, regional funds to assist primary health care programs of local government units, centers of wellness program for special and regional hospitals, medical centers, sanitarium and other hospitals, hospital based women's health desk, regional assistance fund for drugs and medicines of provincial and municipal hospitals, including locally-funded and foreign-assisted projects as indicated hereunder..... P 9,237,553,000
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New Appropriations, by Program/Project
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	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 1,020,689,000	P 193,146,000	P 14,000,000	P 1,227,835,000
Sub-Total, General Administration and Support	1,020,689,000	193,146,000	14,000,000	1,227,835,000
II. Support to Operations				
a. Health Information and Health Education Services	10,158,000	76,553,000	1,135,000	87,846,000
b. Health Human Resource Development System	15,341,000	7,048,000	177,000	22,566,000
c. Health Policy and Development Program		4,000,000	232,000	4,232,000
d. Department Legislative and Executive Liaison and Coordination		1,345,000		1,345,000
e. National Drug Policy		20,000,000	998,000	20,998,000
f. Essential National Health Research		23,284,000	290,000	23,574,000
g. Local Government Assistance and Monitoring Service		8,398,000	688,000	9,086,000
h. Support to Regional Health Training Centers	25,984,000	9,512,000		35,496,000
Sub-Total, Support to Operations	51,483,000	150,140,000	3,520,000	205,143,000
III. Operations				
a. Public Health Services	70,709,000	1,162,836,000	10,321,000	1,243,866,000
b. Primary Health Care Program	1,700,000	50,000,000		51,700,000
c. Health Facilities and Operations	1,819,594,000	1,614,638,000	879,825,000	4,314,057,000

d. Standards Regulations, Licensing and Regulations, and Other Health Facilities	98,822,000	140,772,000	436,593,000	676,187,000
e. Provision of Drugs and Medicines, Medical and Dental Supplies and Materials, Vaccines, Reagents and Other Biological Supplies subject to Section 35, Book VI of E.O. 292	991,000	63,815,000		64,806,000
f. Implementation of the Malaria, Filariasis and Schistosomiasis Programs and other health related retained activities		35,623,000		35,623,000
g. Local Health Board Liaison and Coordination		14,984,000		14,984,000
h. Regional Funds to Assist Primary Health Care Programs of Local Government Units		123,870,000		123,870,000
i. Centers of Wellness Program for Special and Regional Hospitals, Medical Centers, Sanitaria and other hospitals		19,096,000		19,096,000
j. Hospital Based Women's Health Desk		8,890,000		8,890,000
k. Regional Assistance Fund for Drugs and Medicines of Provincial and Municipal Hospitals		50,000,000		50,000,000
Sub-Total, Operations	1,991,816,000	3,284,524,000	1,326,739,000	6,603,079,000
Total, Programs	3,063,988,000	3,627,810,000	1,344,259,000	8,036,057,000

8. PROJECTS

I. Locally-Funded Project(s)

a. Provision for construction, improvement, repair and rehabilitation/renovation and purchase of equipment of special hospitals, medical centers, sanitaria, regional hospitals, central office and regional field health offices on a priority basis as may be determined by the Secretary of Health, subject to Section 35, Chapter 5, Book VI of EO 292, including P2,000,000 for one (1) unit of X-ray with photofluoroscopy for the Pasay City Chest Clinic			69,453,000	69,453,000
b. Water for Life Project (Construction of Spring Development Project) in Region IX			1,000,000	1,000,000
c. Medical Care Assistance Program, financial assistance to selected government hospitals, such as for subsidy to confined indigent patients and medical/health care to indigent patients and under-privileged veterans		9,500,000		9,500,000
d. Medical assistance to the calamity stricken areas		31,500,000		31,500,000
e. Provision for construction/establishment of DOH blood bank building in Catarman, Northern Samar			1,000,000	1,000,000
f. Aid to Dr. Jose Rizal Memorial Foundation Hospital in Dasmarinas, Cavite		2,500,000		2,500,000

g. Acquisition of ambulances and other health related equipment			80,360,000	80,360,000
h. Provision for building and structures, drugs, medicines, medical and dental supplies, equipment including ambulances and subsidy for indigent patients	194,250,000		86,350,000	280,600,000
i. Provision for upgrading of Southern Isabela District Hospital, Santiago City and the Primo Gaffud District Hospital in Echague, Isabela			10,000,000	10,000,000
Sub-Total, Locally-Funded Project(s)	237,750,000		248,163,000	485,913,000
II. Foreign-Assisted Project(s)				
a. First Water Supply, Sewerage and Sanitation Sector Project (IBRD Loan No. 3242 PH)	2,279,000	41,893,000		44,172,000
Peso Counterpart	2,279,000	41,893,000		44,172,000
b. Philippine Health Development Project (IBRD Loan No. 3099 PH)	204,512,000	66,061,000	10,500,000	281,073,000
Peso Counterpart	204,512,000	31,964,000		236,476,000
Loan Proceeds		34,097,000	10,500,000	44,597,000
c. Palawan Integrated Area Development Project (Phase II) (ADB Loan No. 1033/1034 PHI)	5,639,000	15,787,000		21,426,000
Peso Counterpart	846,000	2,252,000		3,098,000
Loan Proceeds	4,793,000	13,535,000		18,328,000
d. Urban Health and Nutrition Project (IDA Loan No. 2506 PH)	92,338,000	58,974,000		151,312,000
Peso Counterpart		3,935,000		3,935,000
Loan Proceeds	92,338,000	55,039,000		147,377,000
e. Women's Health and Safe Motherhood Project (ADB Loan No. 1331-PHI)	1,996,000	41,032,000	174,572,000	217,600,000
Peso Counterpart	420,000		86,620,000	87,040,000
Loan Proceeds	1,576,000	41,032,000	87,952,000	130,560,000
Sub-Total, Foreign-Assisted Project(s)	306,764,000	223,747,000	185,072,000	715,583,000
Peso Counterpart	208,057,000	80,044,000	86,620,000	374,721,000
Loan Proceeds	98,707,000	143,703,000	98,452,000	340,862,000
Total, Projects	306,764,000	461,497,000	433,235,000	1,201,496,000
TOTAL, NEW APPROPRIATIONS	P 3,370,752,000	P 4,089,307,000	P 1,777,494,000	P 9,237,553,000

Special Provisions

1. Subsidy for Indigent Patients. The amount herein appropriated to cover the fees and charges for the utilization of specialized equipment in private hospitals or clinics which are not available in government hospitals shall be released and utilized in accordance with such rules and regulations as may be approved by the President of the Philippines upon recommendation of the Secretary of Health.

2. Assistance to Indigent Patients in Private Hospitals. The amount herein appropriated under the Department of Health may be used for assistance to indigent patients who may be confined in private hospitals in areas where there are inadequate government facilities, as

may be determined by the President of the Philippines upon recommendation of the Secretary of Health.

3. Authority to Undertake Bulk Purchases. The Department of Health is authorized, subject to auditing laws, rules and regulations, to undertake bulk procurement of drugs, medicines, medical and dental supplies, equipment and instruments for all the agencies and field units under its supervision, including those in the Autonomous Region in Muslim Mindanao, to obtain volume discounts and ensure better quality of items delivered: PROVIDED, That funds allocated for the purchase of drugs, medicines, medical and dental supplies and materials shall be equitably allocated by region: PROVIDED, FURTHER, That the drugs, medicines and medical and dental supplies and materials so purchased shall be equitably distributed by legislative district: PROVIDED, FINALLY, That a quarterly report of such purchases and distribution shall be submitted to the Committee on Appropriations of the House of Representatives and the Committee on Finance of the Senate not later than thirty (30) days after the end of each quarter.

4. Subsidy for Indigent Mental Patients. The amount herein appropriated under the National Center for Mental Health may be used for the payment of allowance or subsidy for indigent patients placed under the Foster-Family Care Program at the rate not exceeding Twenty Five Pesos (P25.00) per patient per day in accordance with such rules and regulations as may be approved by the Secretary of Health.

5. Use of Savings. The Secretary of Health is authorized through the respective Chiefs of the eight (8) sanitarium in the country to utilize savings in each sanitarium's budget for maintenance and other operating expenses as part of the respective sanitariums' conversion plan to provide cash incentives to dischargeable cases for livelihood and relocation expenses in an amount not exceeding Ten Thousand Pesos (P10,000.00) per discharged case. The Secretary of Health in coordination with the Department of Budget and Management shall issue the rules and regulations to implement this provision.

6. Revolving Fund for the Operation of the Herbal Processing Plant. The income earned from the sale of products of the herbal processing plants shall be constituted as a Revolving Fund to be deposited in an authorized government depository bank and shall be used exclusively to cover the expenses in operation of such herbal plants and marketing of their products, subject to the submission of special budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292 and the implementing guidelines issued by the Department of Budget and Management, Department of Health and Commission on Audit in accordance with Section 4, General Provisions of this Act.

7. Revolving Fund for the Research Institute for Tropical Medicine. The income of the Research Institute for Tropical Medicine (RITM) derived from royalties and other related fees or income from the use and sale of research products and other scientific technologies not exceeding Two Million Pesos (P2,000,000) shall be constituted as a Revolving Fund to be deposited in an authorized government depository bank and shall be used exclusively for research purposes subject to the submission of a special budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292 and the implementing guidelines issued by the Department of Budget and Management, Department of Health and the Commission on Audit in accordance with Section 4, General Provisions of this Act.

8. Implementation of DOH Projects. In the implementation of its various programs and projects, the DOH shall create summer jobs and other activities in support of Kabataan 2000 for the youth aged 15 to 25, per Executive Order No. 139 dated 28 March 1993: PROVIDED, That such summer jobs shall not exceed two (2) months.

9. Revolving Fund for the Bureau of Food and Drugs. The income derived from the registration of products and licensing of establishments and other related fees or income not exceeding Fifteen Million Pesos (P15,000,000) shall be constituted as a Revolving Fund to be deposited in an authorized government depository bank and shall be used exclusively for quality and safety assurance of food, drugs, devices and cosmetics, subject to the submission of a Special Budget, pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292 and the implementing guidelines issued by the Department of Budget and Management, Department of Health and Commission on Audit.

10. Use and Release of Fund for the Implementation of the Magna Carta of Public Health Workers. Of the amount herein appropriated for the implementation of the Magna Carta of Public Health Workers, Two Hundred Five Million Six Hundred Fourteen Thousand Pesos (P205,614,000) shall be used for the payment of hazard pay of the Department of Health retained health personnel who are exposed to the risk of contracting diseases or to conditions that will endanger their well-being. The release of the fund shall be subject to the implementing guidelines to be issued jointly by the Department of Health and the Department of Budget and Management.

11. Submission of Quarterly Report. Within thirty (30) days after the end of each quarter, the Secretary of Health shall submit a report on the releases and utilization of funds, including program/project accomplishments, to the Senate Committee on Finance and the House Committee on Appropriations, copy furnished the Department of Budget and Management, the Commission on Audit and the appropriate Committee Chairman of the Senate and the House of Representatives with jurisdiction over health matters.

12. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the following programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				

1. Central Office	P 559,518,000	P 32,651,000	P	592,169,000
a. General management and supervision	67,678,000	31,676,000		99,354,000
b. Provision for the implementation of Magna Carta of Public Health Workers per RA 7305	422,374,000			422,374,000
c. Assistance to Local Government Units for the implementation of Magna Carta for Devolved Public Health Workers	69,466,000			69,466,000
d. Administration of incoming foreign and local commodities		975,000		975,000
2. Regional Offices	461,171,000	160,495,000	14,000,000	635,666,000
a. General management and supervision	461,171,000	160,495,000	14,000,000	635,666,000
1. National Capital Region	23,269,000	16,462,000	1,000,000	40,731,000
2. Region I	33,356,000	7,595,000	1,000,000	41,951,000
3. Cordillera Administrative Region	21,562,000	6,030,000	1,000,000	28,592,000
4. Region II	34,520,000	13,236,000	1,000,000	48,756,000
5. Region III	28,545,000	10,232,000	1,000,000	39,777,000
6. Region IV	59,356,000	19,381,000	1,000,000	79,737,000
7. Region V	29,769,000	11,803,000	1,000,000	42,572,000
8. Region VI	26,442,000	15,057,000	1,000,000	42,499,000
9. Region VII	28,591,000	14,129,000	1,000,000	43,720,000
10. Region VIII	38,742,000	10,676,000	1,000,000	50,418,000
11. Region IX	32,537,000	10,472,000	1,000,000	44,009,000
12. Region X	41,686,000	7,774,000	1,000,000	50,460,000
13. Region XI	37,921,000	10,731,000	1,000,000	49,652,000
14. Region XII	24,875,000	6,917,000	1,000,000	32,792,000
Sub-Total, General Administration and Support	1,020,689,000	193,146,000	14,000,000	1,227,835,000
II. Support to Operations				
a. Health Information and Health Education Services	10,158,000	76,553,000	1,135,000	87,846,000
1. Public information and health education services	5,643,000	27,960,000	125,000	33,728,000
2. Health intelligence services	4,515,000	3,758,000	445,000	8,718,000
3. Field Epidemiology Program		24,705,000		24,705,000
4. Health and Management Information Systems		8,130,000	565,000	8,695,000

5. Healthy Philippines Initiative Program		12,000,000		12,000,000
b. Health Human Resource Development System	15,341,000	7,048,000	177,000	22,566,000
1. Health education and manpower development	4,624,000	6,507,000	177,000	11,308,000
2. Provision for a pool of 136 MS II (PT) and 10 MS II (FT)	5,894,000			5,894,000
3. Provision for a pool of 60 Resident Physicians	4,823,000			4,823,000
4. Rural health practice training of underboard physicians and nurses		541,000		541,000
c. Health Policy and Development Program		4,000,000	232,000	4,232,000
d. Department Legislative and Executive Liaison and Coordination		1,345,000		1,345,000
e. National Drug Policy		20,000,000	998,000	20,998,000
f. Essential National Health Research		23,284,000	290,000	23,574,000
g. Local Government Assistance and Monitoring Service		8,398,000	688,000	9,086,000
h. Support to Regional Health Training Centers	25,984,000	9,512,000		35,496,000
1. National Capital Region	1,853,000	692,000		2,545,000
2. Region I	2,265,000	488,000		2,753,000
3. Cordillera Administrative Region	1,574,000	670,000		2,244,000
4. Region II	1,561,000	987,000		2,548,000
5. Region III	2,615,000	694,000		3,309,000
6. Region IV	2,114,000	1,851,000		3,965,000
7. Region V	1,711,000	834,000		2,545,000
8. Region VI	1,604,000	154,000		1,758,000
9. Region VII	1,961,000	397,000		2,358,000
10. Region VIII	2,033,000	846,000		2,879,000
11. Region IX	2,151,000	1,164,000		3,315,000
12. Region X	1,409,000	91,000		1,500,000
13. Region XI	1,811,000	230,000		2,041,000
14. Region XII	1,322,000	414,000		1,736,000
Sub-Total, Support to Operations	51,483,000	150,140,000	3,520,000	205,143,000

III. Operations

a. Public Health Services	70,709,000	1,162,836,000	10,321,000	1,243,866,000
1. Family Health Nutrition and Welfare	18,624,000	495,198,000	660,000	514,482,000
a. Maternal and Child Health Service	5,746,000	18,753,000	356,000	24,855,000
b. Nutrition Service	4,314,000	74,230,000		78,544,000
c. Family Planning Service	4,229,000	20,844,000		25,073,000
d. Dental Health Service	4,235,000	2,965,000	162,000	7,362,000
e. Control of Diarrheal Diseases	100,000	21,044,000		21,144,000
f. Expanded Program on Immunization including Vaccine Independence Initiative		325,840,000		325,840,000
g. Control of Acute Respiratory Infection		22,440,000		22,440,000
h. Family Health Program		9,082,000	142,000	9,224,000
2. National Disease Control Program	27,692,000	516,269,000	7,875,000	551,836,000
a. Communicable Disease Control Program	22,499,000	313,892,000	7,054,000	343,445,000
1. Communicable Disease Control Service	4,675,000	1,673,000		6,348,000
2. Tuberculosis Control	4,228,000	181,565,000	6,000,000	191,793,000
a. Tuberculosis Control Services	4,228,000	488,000		4,716,000
b. Assistance to the Philippine Tuberculosis Society and its clinics as well as the Cebu Pavilion in Cebu City, and for the operation and maintenance of the Quezon Institute		25,115,000	3,000,000	28,115,000
c. National Tuberculosis Control Program		155,962,000	3,000,000	158,962,000
3. AIDS and Sexually Transmitted Disease Control Program including P16,006,000 for the assistance to the San Lazaro Hospital for the operation and maintenance of its Bahay Lingap Center for people with HIV/AIDS	2,000,000	40,847,000	348,000	43,195,000
4. Malaria Control Program	4,046,000	26,017,000	345,000	30,408,000
5. Rabies Control Program		46,727,000		46,727,000
6. Schistosomiasis Control Program	7,550,000	7,761,000	361,000	15,672,000
7. Dengue Control Program		4,661,000		4,661,000
8. Filaria Control Program		969,000		969,000
9. National Leprosy Elimination Program		3,672,000		3,672,000

b. Non-communicable Disease Control Program	5,193,000	202,377,000	821,000	208,391,000
1. Non-communicable Disease Control Service	5,193,000	9,625,000	119,000	14,937,000
2. Cardiovascular Disease Control		48,000,000		48,000,000
3. Smoking Cessation Program		11,100,000		11,100,000
4. Cancer Control		43,675,000	517,000	44,192,000
5. Blindness Prevention		26,877,000		26,877,000
6. Preventive Nephrology		50,000,000		50,000,000
7. National Preventive Mental Health Program		4,000,000	185,000	4,185,000
8. Occupational Health Program		9,100,000		9,100,000
3. Environmental Health Program	4,566,000	21,611,000	51,000	26,228,000
a. Environmental Health Service	4,332,000	12,436,000	51,000	16,819,000
b. Operation of Inter-Agency Committee on Environmental Health	234,000	2,675,000		2,909,000
c. Hospital Waste Management		5,000,000		5,000,000
d. Water for Life Program		1,500,000		1,500,000
4. Community Health Program	3,154,000	118,076,000	1,735,000	122,965,000
a. Community Health Service	3,154,000	1,191,000	199,000	4,544,000
b. Traditional Medicine Program		16,160,000	1,536,000	17,696,000
c. Health Development Program		35,100,000		35,100,000
d. Promotive Health Program for Vulnerable Sectors		9,725,000		9,725,000
1. Disability Prevention and Community-Based Rehabilitation Program		4,825,000		4,825,000
2. Indigenous People's Health Program		4,900,000		4,900,000
e. Support to the 19-22 Priority Provinces		55,900,000		55,900,000
1. Batanes		1,300,000		1,300,000
2. Mt. Province		1,500,000		1,500,000
3. Abra		1,400,000		1,400,000
4. Benguet		3,000,000		3,000,000
5. Ifugao		1,500,000		1,500,000
6. Kalinga Apayao		2,000,000		2,000,000
7. Antique		2,400,000		2,400,000
8. Capiz		5,400,000		5,400,000
9. Negros Oriental		3,700,000		3,700,000
10. Guimaras		1,300,000		1,300,000

11. Masbata	3,000,000			3,000,000
12. Romblon	1,400,000			1,400,000
13. Aurora	1,300,000			1,300,000
14. Eastern Samar	2,600,000			2,600,000
15. Southern Leyte	2,000,000			2,000,000
16. Leyte	5,400,000			5,400,000
17. Biliran	1,300,000			1,300,000
18. Basilan	2,400,000			2,400,000
19. Zamboanga del Sur	3,600,000			3,600,000
20. Agusan del Sur	3,200,000			3,200,000
21. Surigao del Sur	2,600,000			2,600,000
22. North Cotabato	3,600,000			3,600,000
5. Provision for a pool of eighty (80) Rural Health Physicians for Doctorless Communities	16,673,000	11,682,000		28,355,000
b. Primary Health Care Program	1,700,000	50,000,000		51,700,000
1. Support for the implementation of the Primary Health Care Program subject to Special Budget	1,700,000	50,000,000		51,700,000
c. Health Facilities and Operations	1,819,594,000	1,614,638,000	879,825,000	4,314,057,000
1. Hospital Health Emergency Preparedness and Response		73,413,000	17,433,000	90,846,000
a. National Hospital Health Emergency Preparedness and Response Program		13,000,000	15,000,000	28,000,000
b. S T O P Disaster Epidemic, Accidents, Trauma for Health		60,413,000	2,433,000	62,846,000
2. Center for Wellness Program		7,481,000		7,481,000
3. Hospital Operations	1,811,859,000	1,527,983,000	861,574,000	4,201,416,000
a. Hospital Operations and Management Service	4,832,000	8,884,000	1,064,000	14,780,000
1. Hospital Operations and Management Service	4,832,000	4,033,000	688,000	9,553,000
2. Hospital Epidemiology		851,000	282,000	1,133,000
3. Baby-Friendly Hospital Initiatives		4,000,000	94,000	4,094,000
b. Special Hospitals	880,738,000	620,007,000	336,161,000	1,836,906,000
1. Jose R. Reyes Memorial Medical Center	104,138,000	67,150,000	55,453,000	226,741,000
2. Rizal Medical Center	54,198,000	44,969,000	52,000,000	151,167,000
3. East Avenue Medical Center	95,938,000	75,748,000	30,685,000	202,371,000
4. Quirino Memorial Medical Center	43,077,000	29,482,000	46,000,000	118,559,000
5. Tondo Medical Center	38,135,000	34,315,000	31,737,000	104,187,000
6. Jose Fabella Memorial Hospital	97,156,000	55,125,000	17,559,000	169,840,000

7. National Children's Hospital	39,920,000	28,920,000	13,095,000	81,935,000
8. National Center for Mental Health	172,865,000	104,931,000	3,441,000	281,237,000
9. Philippine Orthopedic Center	99,868,000	79,512,000	30,000,000	209,380,000
10. San Lazaro Hospital	72,679,000	66,953,000	16,000,000	155,632,000
11. Research Institute for Tropical Medicine	27,882,000	18,177,000	32,557,000	78,616,000
12. "Amang" Rodriguez Medical Center	27,652,000	10,150,000	7,440,000	45,242,000
13. St. Anthony Mother and Child Hospital	7,230,000	4,575,000	194,000	11,999,000
c. Regional Medical Centers	330,284,000	328,066,000	156,922,000	815,272,000
1. Region I	21,528,000	18,250,000	5,852,000	45,630,000
a. Mariano Marcos Memorial Hospital, Tertiary (A-200) Batac, Ilocos Norte	21,528,000	18,250,000	5,852,000	45,630,000
2. Cordillera Administrative Region	59,803,000	51,100,000	27,000,000	137,903,000
a. Baguio General Hospital and Medical Center, Tertiary-Medical Center (A-400) Baguio City	59,803,000	51,100,000	27,000,000	137,903,000
3. Region III	34,613,000	45,836,000	45,750,000	126,199,000
a. Dr. Paulino J. Garcia Memorial Research and Medical Center, Tertiary (A-400) Cabanatuan City	33,061,000	43,800,000	39,550,000	116,411,000
b. Talavera Extension Hospital, Secondary (A-10) Talavera, Nueva Ecija	1,552,000	2,036,000	6,200,000	9,788,000
4. Region V	49,339,000	57,580,000	18,000,000	124,919,000
a. Bicol Medical Center Tertiary-Medical Center (A-300), Naga City	49,339,000	57,580,000	18,000,000	124,919,000
5. Region VI	43,415,000	43,800,000	16,000,000	103,215,000
a. Western Visayas Medical Center, Tertiary (A-300) Iloilo City	43,415,000	43,800,000	16,000,000	103,215,000
6. Region VII	62,888,000	58,400,000	12,320,000	133,608,000
a. Vicente Sotto Memorial Medical Center, Tertiary-Medical Center (A-400), Cebu City	62,888,000	58,400,000	12,320,000	133,608,000
7. Region XI	58,698,000	53,100,000	32,000,000	143,798,000
a. Davao Medical Center, Tertiary-Medical (A-550) Davao City	58,698,000	53,100,000	32,000,000	143,798,000
d. Schistosomiasis Hospital	3,629,000	1,151,000		4,780,000
1. Schistosomiasis Hospital, Secondary (A-25) Palo, Leyte	3,629,000	1,151,000		4,780,000

e. Regional Hospitals	399,517,000	314,194,000	293,007,000	1,006,718,000
1. Region I	23,654,000	21,025,000	15,000,000	59,679,000
a. Ilocos Regional Hospital, Tertiary-Regional (A-200) San Fernando, La Union	23,654,000	21,025,000	15,000,000	59,679,000
2. Region II	61,149,000	45,765,000	26,007,000	132,921,000
a. Cagayan Valley Regional Hospital, Tertiary-Regional (A-200) Tuguegarao, Cagayan	39,461,000	31,165,000	22,007,000	92,633,000
b. Veterans Regional Hospital, Tertiary Regional (A-200) Bayombong, Nueva Vizcaya	21,688,000	14,600,000	4,000,000	40,288,000
3. Region III	41,042,000	42,395,000	26,198,000	109,635,000
a. Jose B. Lingad Memorial General Hospital, Tertiary-Regional (A-250) San Fernando, Pampanga	33,062,000	27,375,000	22,198,000	82,635,000
b. Provision for operation and maintenance of Mariveles Mental Ward, Mariveles, Bataan, subject to Special Budget	7,980,000	15,020,000	4,000,000	27,000,000
4. Region IV	34,794,000	21,900,000	17,041,000	73,735,000
a. Batangas Regional Hospital, Tertiary-Regional (A-200) Batangas City	34,794,000	21,900,000	17,041,000	73,735,000
5. Region VI	40,674,000	43,800,000	45,000,000	129,474,000
a. Dona Corazon Montelibano Memorial Regional Hospital, Tertiary-Regional (A-400) Bacolod City	40,674,000	43,800,000	45,000,000	129,474,000
6. Region VII	32,277,000	21,900,000	20,000,000	74,177,000
a. Gov. Celestino Gallares Memorial Hospital, Tertiary-Regional (A-200) Tagbilaran City	32,277,000	21,900,000	20,000,000	74,177,000
7. Region VIII	40,093,000	27,375,000	27,536,000	95,004,000
a. Eastern Visayas Regional Medical Center, Tertiary-Regional (A-250) Tacloban City	40,093,000	27,375,000	27,536,000	95,004,000
8. Region IX	39,404,000	29,200,000	47,000,000	115,604,000
a. Zamboanga City Medical Center, Tertiary (A-250) Zamboanga City	39,404,000	29,200,000	47,000,000	115,604,000

9. Region X	34,441,000	21,900,000	19,095,000	75,436,000
a. Northern Mindanao Regional Training Hospital, Tertiary-Regional (A-200) Cagayan de Oro City	34,441,000	21,900,000	19,095,000	75,436,000
10. Region XI	17,181,000	17,034,000	31,500,000	65,715,000
a. Davao Regional Hospital, Tertiary-Regional (A-200) Tagum, Davao del Norte	17,181,000	17,034,000	31,500,000	65,715,000
11. Region XII	34,808,000	21,900,000	18,630,000	75,338,000
a. Cotabato Regional Hospital, Tertiary-Regional (A-200) Cotabato City	34,808,000	21,900,000	18,630,000	75,338,000
f. MCR Hospitals	32,440,000	50,247,000	15,158,000	97,845,000
1. National Capital Region	32,440,000	50,247,000	15,158,000	97,845,000
a. District Health Office No. I Including Valenzuela District Hospital (Secondary) (A-25) Valenzuela, Metro Manila	13,115,000	15,563,000	11,034,000	39,712,000
b. District Health Office No. II Marikina, Metro Manila	2,773,000	10,376,000	1,000,000	14,149,000
c. District Health Office No. III Makati, Metro Manila	3,855,000	9,939,000		13,794,000
d. District Health Office No. IV Including Las Pinas District Hospital (Secondary) (A-25) Las Pinas, Metro Manila	12,697,000	14,369,000	3,124,000	30,190,000
g. Subsidy to indigent patients for confinement in private hospitals pursuant to DOH Administrative Order No. 5-B, series of 1981, as approved by the Office of the President		10,907,000		10,907,000
1. National Capital Region		1,000,000		1,000,000
2. Region I		317,000		317,000
3. Cordillera Administrative Region		224,000		224,000
4. Region II		453,000		453,000
5. Region III		621,000		621,000
6. Region IV		595,000		595,000
7. Region V		3,182,000		3,182,000
8. Region VI		580,000		580,000

9. Region VII	463,000			463,000
10. Region VIII	301,000			301,000
11. Region IX	830,000			830,000
12. Region X	1,281,000			1,281,000
13. Region XI	480,000			480,000
14. Region XII	580,000			580,000
h. Provision for the maintenance of three (3) floating clinics	1,396,000			1,396,000
i. Subsidy for indigent patients in the use of specialized equipment not available in government hospitals	2,773,000			2,773,000
j. Regional Laboratory	1,981,000	1,922,000		3,903,000
1. Region V	1,981,000	1,922,000		3,903,000
k. Herbal Processing Plant		8,157,000		8,157,000
1. Region II		3,103,000		3,103,000
2. Region VIII		2,210,000		2,210,000
3. Region XI		1,292,000		1,292,000
4. Region XII		1,552,000		1,552,000
l. Hospital Operational Maintenance Service	1,929,000	2,795,000	2,000,000	6,724,000
1. Region IX	1,929,000	727,000	2,000,000	4,656,000
a. Labuan Public Hospital, Primary (A-10) Labuan, Zamboanga City	1,929,000	727,000	2,000,000	4,656,000
2. Region XI		1,034,000		1,034,000
3. Region VII		1,034,000		1,034,000
m. Sanitaria	81,916,000	107,658,000	12,026,000	201,600,000
1. Region IV	52,306,000	60,462,000	5,196,000	117,964,000
a. Dr. J.M. Rodriguez Memorial Hospital, Sanitaria (A-2000) Tala, Caloocan City	34,768,000	44,777,000	2,000,000	81,545,000
b. Culion Sanitarium, Sanitaria (A-680) Culion, Palawan	17,538,000	15,685,000	3,196,000	36,419,000
2. Region V	9,346,000	6,010,000	4,500,000	19,856,000
a. Bicol Sanitarium, Sanitaria (A-200) Cabusao, Camarines Sur	9,346,000	6,010,000	4,500,000	19,856,000

3. Region VI	3,981,000	5,955,000	26,000	9,962,000
a. Western Visayas Sanitarium, Sanitaria (A-300) Sta. Barbara, Iloilo	3,981,000	5,955,000	26,000	9,962,000
4. Region VII	6,461,000	11,286,000	450,000	18,197,000
a. Eversley Child's Sanitarium, Sanitaria (A-1,200) Mandaue City	6,461,000	11,286,000	450,000	18,197,000
5. Region IX	6,586,000	18,485,000	1,496,000	26,567,000
a. Mindanao Central Sanitarium, Sanitaria (A-450) Pasobolong, Zamboanga City	3,971,000	15,243,000	1,000,000	20,214,000
b. Sulu Sanitarium, Sanitaria (A-130) San Raymundo, Jolo, Sulu	2,615,000	3,242,000	496,000	6,353,000
6. Region XII	3,236,000	5,460,000	358,000	9,054,000
a. Cotabato Sanitarium, Sanitaria (A-250) Cotabato City	3,236,000	5,460,000	358,000	9,054,000
n. Provision for the operation and maintenance of newly upgraded retained hospitals subject to Special Budget	74,593,000	69,826,000	45,236,000	189,655,000
1. Special Hospital	2,000,000	7,300,000	5,000,000	14,300,000
a. Quirino Memorial Medical Center	2,000,000	7,300,000	5,000,000	14,300,000
2. NCR	17,500,000	15,988,000	15,000,000	48,488,000
a. "Amang" Rodriguez Medical Center	7,000,000	5,475,000	5,000,000	17,475,000
b. Valenzuela District Hospital	7,000,000	8,213,000	5,000,000	20,213,000
c. Las Pinas District Hospital	3,500,000	2,300,000	5,000,000	10,800,000
3. Region I	7,000,000	5,475,000	4,323,000	16,798,000
a. Ilocos Regional Hospital	7,000,000	5,475,000	4,323,000	16,798,000
4. CAR	6,000,000	7,300,000	1,330,000	14,630,000
a. Baguio General Hospital and Medical Center	6,000,000	7,300,000	1,330,000	14,630,000
5. Region III	9,073,000			9,073,000
a. Dr. P. J. Garcia Memorial Research and Medical Center	9,073,000			9,073,000
6. Region IV		5,475,000		5,475,000
a. Batangas Regional Hospital		5,475,000		5,475,000
7. Region VI	7,000,000	7,300,000	1,900,000	16,200,000
a. Western Visayas Medical Center	7,000,000	7,300,000	1,900,000	16,200,000

8. Region VII	11,020,000	2,738,000	4,263,000	18,021,000
a. Gov. Celestino Gallares Memorial Hospital	3,500,000	2,738,000	4,263,000	10,501,000
b. Vicente Sotto Memorial Medical Center	7,520,000			7,520,000
9. Region X	8,000,000	10,950,000	6,520,000	25,470,000
a. Northern Mindanao Regional Training Hospital	8,000,000	10,950,000	6,520,000	25,470,000
10. Region XI	7,000,000	7,300,000	6,900,000	21,200,000
a. Davao Medical Center	7,000,000	7,300,000	6,900,000	21,200,000
4. Hospital Facilities	7,735,000	5,761,000	818,000	14,314,000
a. Hospital Maintenance Service	3,978,000	2,934,000	195,000	7,107,000
b. Health Infrastructure Service	3,757,000	2,692,000	623,000	7,072,000
c. Poison Control Program		135,000		135,000
d. Standards Regulations, Licensing and Regulations, and Other Health Facilities	98,822,000	140,772,000	436,593,000	676,187,000
1. Bureau of Food and Drugs	35,645,000	24,655,000	6,000,000	66,300,000
a. Bureau of Food and Drugs	35,645,000	23,903,000	6,000,000	65,548,000
b. Mini Food and Drug Testing Laboratory		752,000		752,000
2. Biological Production Services	15,948,000	9,742,000	395,000,000	420,690,000
3. Bureau of Licensing and Regulations	5,327,000	12,845,000	1,054,000	19,226,000
4. National Quarantine Services	25,739,000	19,497,000	6,000,000	51,236,000
5. Radiation Health Service	4,179,000	2,779,000	11,289,000	18,247,000
6. Bureau of Research and Laboratories	11,984,000	71,254,000	17,250,000	100,488,000
a. Bureau of Research and Laboratories	11,984,000	20,254,000	17,000,000	49,238,000
b. Voluntary Blood Donation Program		51,000,000	250,000	51,250,000
1. National Voluntary Blood Donation Program		39,000,000	250,000	39,250,000
2. Provision for the operation and maintenance of the Blood Bank Centers in the following hospitals:		12,000,000		12,000,000
a. National Kidney and Transplant Institute		2,000,000		2,000,000
b. Philippine Heart Center		2,000,000		2,000,000
c. Lung Center of the Philippines		2,000,000		2,000,000
d. Jose Reyes Memorial Hospital		2,000,000		2,000,000
e. East Avenue Medical Center		2,000,000		2,000,000
f. Philippine Children's Medical Center		2,000,000		2,000,000
e. Provision of Drugs and Medicines, Medical and Dental Supplies and Materials, Vaccines, Reagents and Other Biological Supplies subject to Section 35, Book VI of E.O. 292	991,000	63,815,000		64,806,000

f. Implementation of the Malaria, Filariasis and Schistosomiasis Programs and other health related retained activities	35,623,000	35,623,000
1. Region I	5,298,000	5,298,000
2. Cordillera Administrative Region	2,579,000	2,579,000
3. Region II	5,833,000	5,833,000
4. Region III	1,328,000	1,328,000
5. Region IV	890,000	890,000
6. Region V	2,550,000	2,550,000
7. Region VII	1,033,000	1,033,000
8. Region VIII	6,448,000	6,448,000
9. Region IX	1,126,000	1,126,000
10. Region X	2,887,000	2,887,000
11. Region XI	4,133,000	4,133,000
12. Region XII	518,000	1,518,000
g. Local Health Board Liaison and Coordination	14,984,000	14,984,000
1. Region I	1,035,000	1,035,000
2. Cordillera Administrative Region	480,000	480,000
3. Region II	4,000,000	4,000,000
4. Region III	1,200,000	1,200,000
5. Region IV	702,000	702,000
6. Region V	1,445,000	1,445,000
7. Region VI	1,569,000	1,569,000
8. Region VII	1,600,000	1,600,000
9. Region VIII	552,000	552,000
10. Region IX	80,000	80,000
11. Region X	1,500,000	1,500,000
12. Region XI	700,000	700,000
13. Region XII	121,000	121,000
h. Regional Funds to Assist Primary Health Care Programs of Local Government Units	123,870,000	123,870,000
1. National Capital Region	12,000,000	12,000,000

2. Region I	7,400,000	7,400,000
3. Cordillera Administrative Region	4,400,000	4,400,000
4. Region II	6,900,000	6,900,000
5. Region III	9,800,000	9,800,000
6. Region IV	13,270,000	13,270,000
7. Region V	9,100,000	9,100,000
8. Region VI	9,600,000	9,600,000
9. Region VII	8,800,000	8,800,000
10. Region VIII	9,600,000	9,600,000
11. Region IX	6,900,000	6,900,000
12. Region X	8,400,000	8,400,000
13. Region XI	9,800,000	9,800,000
14. Region XII	7,900,000	7,900,000
i. Centers of Wellness Program for Special and Regional Hospitals, Medical Centers, Sanitaria and other hospitals	19,096,000	19,096,000
1. Special Hospitals	7,462,000	7,462,000
a. Jose R. Reyes Memorial Medical Center	574,000	574,000
b. Rizal Medical Center	574,000	574,000
c. East Avenue Medical Center	574,000	574,000
d. Quirino Memorial Medical Center	574,000	574,000
e. Tondo Medical Center	574,000	574,000
f. Jose Fabella Memorial Hospital	574,000	574,000
g. National Children's Hospital	574,000	574,000
h. National Center for Mental Health	574,000	574,000
i. Philippine Orthopedic Center	574,000	574,000
j. San Lazaro Hospital	574,000	574,000
k. Research Institute for Tropical Medicine	574,000	574,000
l. "Amang" Rodriguez Medical Center	574,000	574,000
m. St. Anthony Mother and Child Hospital	574,000	574,000
2. National Capital Region	402,000	402,000
a. Valenzuela District Hospital	201,000	201,000

b. Las Pinas District Hospital	201,000	402,000
3. Region I	1,148,000	1,148,000
a. Mariano Marcos Memorial Hospital	574,000	574,000
b. Ilocos Regional Hospital	574,000	574,000
4. Cordillera Administrative Region	574,000	574,000
a. Baguio General Hospital and Medical Center	574,000	574,000
5. Region II	574,000	574,000
a. Cagayan Valley Regional Hospital	574,000	574,000
6. Region III	1,148,000	1,148,000
a. Dr. Paulino J. Garcia Memorial Research and Medical Center	574,000	574,000
b. Jose B. Lingad Memorial Hospital	574,000	574,000
7. Region IV	774,000	774,000
a. Batangas Regional Hospital	574,000	574,000
b. Dr. J.M. Rodriguez Memorial Hospital	100,000	100,000
c. Culion Sanitarium	100,000	100,000
8. Region V	674,000	674,000
a. Bicol Sanitarium	100,000	100,000
b. Bicol Medical Center	574,000	574,000
9. Region VI	1,248,000	1,248,000
a. Western Visayas Medical Center	574,000	574,000
b. Dona Corazon Montelibano Memorial Hospital	574,000	574,000
c. Western Visayas Sanitarium	100,000	100,000
10. Region VII	1,248,000	1,248,000
a. Vicente Sotto Memorial Medical Center	574,000	574,000
b. Gov. Celestino Gallares Memorial Hospital	574,000	574,000
c. Eversley Child's Sanitarium	100,000	100,000
11. Region VIII	674,000	674,000
a. Eastern Visayas Regional Medical Center	574,000	574,000
b. Schistosomiasis Hospital	100,000	100,000

12. Region IX	774,000	774,000		
a. Zamboanga City Medical Center	574,000	574,000		
b. Mindanao Central Sanitarium	100,000	100,000		
c. Sulu Sanitarium	100,000	100,000		
13. Region X	574,000	574,000		
a. Northern Mindanao Regional Training Hospital	574,000	574,000		
14. Region XI	1,148,000	1,148,000		
a. Davao Medical Center	574,000	574,000		
b. Davao Regional Hospital	574,000	574,000		
15. Region XII	674,000	674,000		
a. Cotabato Regional Hospital	574,000	574,000		
b. Cotabato Sanitarium	100,000	100,000		
j. Hospital Based Women's Health Desk	8,890,000	8,890,000		
1. Vicente Sotto Memorial Hospital	2,000,000	2,000,000		
2. Baguio General Hospital	1,500,000	1,500,000		
3. Philippine General Hospital	2,000,000	2,000,000		
4. Zamboanga City Medical Center	1,890,000	1,890,000		
5. Eastern Visayas Regional Medical Center	1,500,000	1,500,000		
k. Regional Assistance Fund for Drugs and Medicines of Provincial and Municipal Hospitals	50,000,000	50,000,000		
1. National Capital Region	2,000,000	2,000,000		
2. Cordillera Administrative Region	4,000,000	4,000,000		
3. Region I	4,000,000	4,000,000		
4. Region II	4,000,000	4,000,000		
5. Region III	3,000,000	3,000,000		
6. Region IV	3,000,000	3,000,000		
7. Region V	4,000,000	4,000,000		
8. Region VI	3,000,000	3,000,000		
9. Region VII	4,000,000	4,000,000		
10. Region VIII	4,000,000	4,000,000		
11. Region IX	4,000,000	4,000,000		
12. Region X	3,000,000	3,000,000		
13. Region XI	4,000,000	4,000,000		
14. Region XII	4,000,000	4,000,000		
Sub-Total, Operations	1,991,816,000	3,284,524,000	1,326,739,000	6,603,079,000
TOTAL, PROGRAMS AND ACTIVITIES	P 3,063,988,000	P 3,627,810,000	P 1,344,259,000	P 8,036,057,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions	1,688,827
Contractual, Casuals and Emergency Personnel	69,460

Total Salaries/Wages	1,758,287
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Other Compensation

Other Lump-sums	99,040
Terminal Leave Benefits	22,276
Per Diems	421
PAG-IBIG Contributions	30,175
Medicare Premiums	11,319
Employees Compensation Insurance Premiums (ECIP)	9,056
Representation and Transportation Allowance	17,704
Honoraria	387
Training and Personnel Improvements	821
Bonuses and Incentives	168,118
Step Increments for Merit and Length of Service	16,912
Career Progression Scheme	500
Personnel Economic Relief Allowance	145,878
Additional P500 Allowance	149,110
Laundry Allowance	6,252
Clothing/Uniform Allowance	37,781
Subsistence Allowance	86,198
Hazard Pay	11,913
Magna Carta of Public Health Workers per R.A. 7305	491,840

Total Other Compensation	1,305,701
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01 Total Personal Services	3,063,988
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Maintenance and Other Operating Expenses

02 Travelling Expenses	129,541
03 Communication Services	25,809
04 Repair and Maintenance of Government Facilities	58,179
05 Repair and Maintenance of Government Vehicles	32,958
06 Transportation Services	44,816
07 Supplies and Materials	2,405,467
08 Rents	19,331
10 Grants, Subsidies and Contributions	300,878
14 Water, Illumination and Power Services	141,145
15 Social Security Benefits, Rewards and Other Claims	51,524
17 Training and Seminar Expenses	117,597
18 Extraordinary and Miscellaneous Expenses	3,880
23 Gasoline, Oil and Lubricants	14,603
24 Fidelity Bonds and Insurance Premiums	4,736
29 Other Services	515,096

Total Maintenance and Other Operating Expenses	3,865,560
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Total Current Operating Expenditures	6,929,548
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Capital Outlays		
34	Land and Land Improvements Outlay	3,563
35	Buildings and Structures Outlay	712,968
36	Furniture, Fixtures, Equipment and Books Outlay	875,891
	Total Capital Outlays	1,592,422
Total Programs/Locally-Funded Projects		8,521,970
B. Foreign-Assisted Projects		
Current Operating Expenditures		
Personal Services		
	Contractual, Casuals and Emergency Personnel	217,296
	Total Salaries/Wages	217,296
Other Compensation		
	Other Lump-sums	815
	Representation and Transportation Allowance	127
	Honoraria	1,350
	Bonuses and Incentives	17,834
	Personnel Economic Relief Allowance	15,981
	Additional P500 Allowance	16,032
	Laundry Allowance	3,249
	Clothing/Uniform Allowance	33
	Subsistence Allowance	28,861
	Others	5,186
	Total Other Compensation	89,468
	01 Total Personal Services	306,764
Maintenance and Other Operating Expenses		
02	Travelling Expenses	41,511
03	Communication Services	1,374
04	Repair and Maintenance of Government Facilities	1,048
05	Repair and Maintenance of Government Vehicles	1,686
06	Transportation Services	640
07	Supplies and Materials	126,022
10	Grants, Subsidies and Contributions	13,525
14	Water, Illumination and Power Services	284
17	Training and Seminar Expenses	6,831
23	Gasoline, Oil and Lubricants	1,690
24	Fidelity Bonds and Insurance Premiums	31
29	Other Services	29,105
	Total Maintenance and Other Operating Expenses	223,747
Total Current Operating Expenditures		530,511
Capital Outlays		
35	Buildings and Structures Outlay	123,725

36 Furniture, Fixtures, Equipment and Books Outlay	61,347
Total Capital Outlays	185,072
Total Foreign-Assisted Projects	715,583
TOTAL NEW APPROPRIATIONS	9,237,553

B. DANGEROUS DRUGS BOARD

For general administration and support services, formulation and coordination of policies for solving dangerous drugs problems, and prevention and control of drug abuse including locally-funded projects as indicated hereunderP 64,359,000

New Appropriations, by Program/Project

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 5,087,000	P 6,987,000	P 174,000	P 12,248,000
Sub-Total, General Administration and Support	5,087,000	6,987,000	174,000	12,248,000
II. Support to Operations				
a. Formulation and Coordination of Policies for Solving Dangerous Drugs Problems	1,999,000	1,365,000		3,364,000
Sub-Total, Support to Operations	1,999,000	1,365,000		3,364,000
III. Operations				
a. Prevention and Control of Drugs Abuse	11,073,000	33,674,000		44,747,000
Sub-Total, Operations	11,073,000	33,674,000		44,747,000
Total, Programs	18,159,000	42,026,000	174,000	60,359,000
B. PROJECTS				
I. Locally-Funded Project(s)				
a. Information materials on drug-abuse prevention for various schools and colleges in Northern Samar, Second District		1,000,000		1,000,000
b. Equipment for the Drug Rehabilitation Center in Camarines Sur			3,000,000	3,000,000
Sub-Total, Locally-Funded Project(s)		1,000,000	3,000,000	4,000,000
TOTAL, NEW APPROPRIATIONS	P 18,159,000	P 43,026,000	P 3,174,000	P 64,359,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	5,087,000	6,987,000	174,000	12,248,000
Sub-Total, General Administration and Support	5,087,000	6,987,000	174,000	12,248,000
II. Support to Operations				
a. Formulation and Coordination of Policies for Solving Dangerous Drugs Problems				
1. Formulation and coordination of policies for solving dangerous drugs problems	1,999,000	1,365,000		3,364,000
Sub-Total, Support to Operations	1,999,000	1,365,000		3,364,000
III. Operations				
a. Prevention and Control of Drugs Abuse				
1. Prevention and control of the illegal use of prohibited and regulated drugs	10,073,000	17,450,000		27,523,000
2. Provision for the Drug Abuse Prevention Education and Information Program and other related activities of the Department of Education, Culture and Sports and other agencies as maybe approved by the Board		6,195,000		6,195,000
3. Assistance to accredited Private and Government Rehabilitation Centers		5,360,000		5,360,000
4. Payment of rewards to informers in the discovery and seizure of dangerous drugs and the apprehension of violators of R.A. No. 6425 as amended		469,000		469,000
5. Treatment and Rehabilitation Center in Malinao, Albay	1,000,000	4,200,000		5,200,000
Sub-Total, Operations	11,073,000	33,674,000		44,747,000
TOTAL, PROGRAMS AND ACTIVITIES	P 18,159,000	P 42,026,000	P 174,000	P 60,359,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions	11,178
Contractual, Casuals and Emergency Personnel	1,000
Total Salaries/Wages	12,178

Other Compensation

Terminal Leave Benefits	171
Per Diems	70
PAG-IBIG Contributions	177
Medicare Premiums	67
Employees Compensation Insurance Premiums (ECIP)	53
Representation and Transportation Allowance	307
Honoraria	191
Bonuses and Incentives	1,080
Step Increments for Merit and Length of Service	112
Personnel Economic Relief Allowance	834
Additional P500 Allowance	876
Clothing/Uniform Allowance	223
Magna Carta of Public Health Workers per R.A. 7305	1,820

Total Other Compensation 5,981

01 Total Personal Services 18,159

Maintenance and Other Operating Expenses

02 Travelling Expenses	2,067
03 Communication Services	250
05 Repair and Maintenance of Government Vehicles	153
06 Transportation Services	435
07 Supplies and Materials	17,465
08 Rents	4,016
10 Grants, Subsidies and Contributions	13,999
14 Water, Illumination and Power Services	695
15 Social Security Benefits, Rewards and Other Claims	661
17 Training and Seminar Expenses	680
18 Extraordinary and Miscellaneous Expenses	40
24 Fidelity Bonds and Insurance Premiums	20
29 Other Services	2,545

Total Maintenance and Other Operating Expenses 43,026

Total Current Operating Expenditures 61,185

Capital Outlays

36 Furniture, Fixtures, Equipment and Books Outlay 3,174

Total Capital Outlays 3,174

TOTAL NEW APPROPRIATIONS 64,359

**GENERAL SUMMARY
DEPARTMENT OF HEALTH**

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Office of the Secretary	P 3,370,752,000	P 4,089,307,000	P 1,777,494,000	P 9,237,553,000
B. Dangerous Drugs Board	18,159,000	43,026,000	3,174,000	64,359,000
Total New Appropriations, Department of Health	P 3,388,911,000	P 4,132,333,000	P 1,780,668,000	P 9,301,912,000