

**IX. DEPARTMENT OF ENERGY**

**A. OFFICE OF THE SECRETARY**

For general administration and support services, policy formulation and program planning, technical support services, legal services, direction and control of energy resources development and utilization including foreign-assisted projects as indicated hereunder.....  
 .....P 231,867,000

**New Appropriations, by Program/Project**  
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	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administrative and Support Services	P 22,459,000	P 49,208,000	P 370,000	P 72,037,000
Sub-Total, General Administration and Support	22,459,000	49,208,000	370,000	72,037,000
<b>II. Support to Operations</b>				
a. Policy Formulation and Program Planning	5,893,000	5,272,000	26,000	11,191,000
b. Technical Support Services	11,506,000	12,054,000	1,824,000	25,384,000
c. Legal Services	1,370,000	890,000	104,000	2,364,000
Sub-Total, Support to Operations	18,769,000	18,216,000	1,954,000	38,939,000
<b>III. Operations</b>				
a. Direction and Control of Energy Resources Development and Utilization	38,605,000	57,710,000	18,570,000	114,885,000
Sub-Total, Operations	38,605,000	57,710,000	18,570,000	114,885,000
<b>Total, Programs</b>	<b>79,833,000</b>	<b>125,134,000</b>	<b>20,894,000</b>	<b>225,861,000</b>
<b>B. PROJECTS</b>				
<b>I. Foreign-Assisted Project(s)</b>				
a. RP-Italy Technical Assistance in Geothermal Energy Exploration and Production	946,000	2,006,000		2,952,000
Peso Counterpart	946,000	2,006,000		2,952,000
b. Demonstration Projects of Internally Circulating Fluidized-Bed Combustion of Indigenous Coal	96,000	945,000		1,041,000
Peso Counterpart	96,000	945,000		1,041,000
c. Study on Natural Gas Utilization in Vehicles	96,000	1,052,000		1,148,000
Peso Counterpart	96,000	1,052,000		1,148,000

d. Wood Energy Development Programme in the Philippines	69,000	114,000	183,000
Peso Counterpart	69,000	114,000	183,000
e. PROSOLAR: Isanglibong Bahay, Pailaw Mula sa Araw	114,000	300,000	414,000
Peso Counterpart	114,000	300,000	414,000
f. Human Resource Development Program in Mini-Hydro for the Philippines		107,000	107,000
Peso Counterpart		107,000	107,000
g. Development of Energy Efficient and Environmentally Sound Industrial Technologies in Asia	77,000	84,000	161,000
Peso Counterpart	77,000	84,000	161,000
Sub-Total, Foreign-Assisted Project(s)	1,398,000	4,608,000	6,006,000
Peso Counterpart	1,398,000	4,608,000	6,006,000
Total, Projects	1,398,000	4,608,000	6,006,000
TOTAL, NEW APPROPRIATIONS	P 81,231,000	P 129,742,000	P 20,894,000 P 231,867,000

**Special Provision**

1. Appropriations for Programs and Specific Activities. The amount herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**PROGRAMS AND ACTIVITIES**

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>I. General Administration and Support</b>				
a. General Administrative and Support Services				
1. General Management and Supervision	P 22,459,000	P 49,208,000	P 370,000	P 72,037,000
Sub-Total, General Administration and Support	22,459,000	49,208,000	370,000	72,037,000
<b>II. Support to Operations</b>				
a. Policy Formulation and Program Planning	5,893,000	5,272,000	26,000	11,191,000
1. Formulation of policies for the planning and implementation of a comprehensive energy program	5,893,000	5,272,000	26,000	11,191,000
b. Technical Support Services	11,506,000	12,054,000	1,824,000	25,384,000
1. Provision for technical services relative to geodata and information management, energy research laboratory fuels and appliance testing laboratory and monitoring of environmental standard	11,506,000	12,054,000	1,824,000	25,384,000

c. Legal Services	1,370,000	890,000	104,000	2,364,000
1. Provision for legal advice and counselling services	1,370,000	890,000	104,000	2,364,000
Sub-Total, Support to Operations	18,769,000	18,216,000	1,954,000	38,939,000

III. Operations

a. Direction and Control of Energy Resources Development and Utilization	38,605,000	57,710,000	18,570,000	114,885,000
1. Development, research, energy resources and exploration and monitoring of conventional and non-conventional energy	15,000,000	37,408,000	157,000	52,565,000
2. Development, implementation, and promotion of energy conservation programs and data management	9,439,000	4,426,000	180,000	14,045,000
3. Regulation of petroleum, electric power, light and heat industries	9,083,000	10,752,000	18,202,000	38,037,000
4. Operational requirements of the Visayas Field Office	2,367,000	2,669,000	31,000	5,067,000
5. Operational Requirements of the Mindanao Field Office	2,716,000	2,455,000		5,171,000
Sub-Total, Operations	38,605,000	57,710,000	18,570,000	114,885,000

TOTAL, PROGRAMS AND ACTIVITIES	P 79,833,000	P 125,134,000	P 20,894,000	P 225,861,000
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New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions 60,312

Total Salaries/Wages 60,312

Other Compensation

Terminal Leave Benefits 169

PAG-IBIG Contributions 862

Medicare Premiums 323

Employees Compensation Insurance Premiums (ECIP) 260

Representation and Transportation Allowance 1,719

Honoraria 509

Bonuses and Incentives 5,747

Step Increments for Merit and Length of Service 604

Personnel Economic Relief Allowance	4,038
Additional P500 Allowance	4,212
Clothing/Uniform Allowance	1,078
<b>Total Other Compensation</b>	<b>19,521</b>
<b>01 Total Personal Services</b>	<b>79,833</b>
<b>Maintenance and Other Operating Expenses</b>	
02 Travelling Expenses	18,935
03 Communication Services	8,426
04 Repair and Maintenance of Government Facilities	4,000
05 Repair and Maintenance of Government Vehicles	525
06 Transportation Services	570
07 Supplies and Materials	14,086
08 Rents	7,655
10 Grants, Subsidies and Contributions	28,980
14 Water, Illumination and Power Services	10,516
15 Social Security Benefits, Rewards and Other Claims	359
17 Training and Seminar Expenses	2,538
18 Extraordinary and Miscellaneous Expenses	689
19 Confidential and Intelligence Expenses	3,500
21 Taxes, Duties and Fees	5,145
23 Gasoline, Oil and Lubricants	1,255
24 Fidelity Bonds and Insurance Premiums	708
29 Other Services	17,247
<b>Total Maintenance and Other Operating Expenses</b>	<b>125,134</b>
<b>Total Current Operating Expenditures</b>	<b>204,967</b>
<b>Capital Outlays</b>	
36 Furniture, Fixtures, Equipment and Books Outlay	20,894
<b>Total Capital Outlays</b>	<b>20,894</b>
<b>Total Programs/Locally-Funded Projects</b>	<b>225,861</b>
<b><u>B. Foreign-Assisted Projects</u></b>	
<b>Current Operating Expenditures</b>	
<b>Personal Services</b>	
Contractual, Casuals and Emergency Personnel	578
<b>Total Salaries/Wages</b>	<b>578</b>
<b>Other Compensation</b>	
Honoraria	694
Bonuses and Incentives	54
Personnel Economic Relief Allowance	36
Additional P500 Allowance	36
<b>Total Other Compensation</b>	<b>820</b>
<b>01 Total Personal Services</b>	<b>1,398</b>

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Maintenance and Other Operating Expenses

02 Travelling Expenses	2,815
03 Communication Services	84
05 Repair and Maintenance of Government Vehicles	60
06 Transportation Services	10
07 Supplies and Materials	892
08 Rents	150
14 Water, Illumination and Power Services	60
23 Gasoline, Oil and Lubricants	337
29 Other Services	200

Total Maintenance and Other Operating Expenses 4,608

Total Current Operating Expenditures 6,006

Total Foreign-Assisted Projects 6,006

TOTAL NEW APPROPRIATIONS 231,867  
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GENERAL SUMMARY  
DEPARTMENT OF ENERGY

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Office of the Secretary	P 81,231,000 P	129,742,000 P	20,894,000 P	231,867,000
Total New Appropriations, Department of Energy	P 81,231,000 P	129,742,000 P	20,894,000 P	231,867,000