IV. DEPARTMENT OF AGRARIAN REFORM

A. Office of the Secretary

For general administration and support, support to operations and operations including locally-funded and foreign- assisted projects as indicated hereunder, P929,157,000 of which shall be from regular appropriations and P1,815,000 from the Fiduciary Fund.P 949,972,000

New Appropriations, by Program/Project

	Current Operating	Expenditures		
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support			: · · ·	٠
a. General Administration and Support Services	P 73,290,000 P	21,605,000 P	3,621,000 P	98,516,000
Sub-Total, General Administration and Support	73,290,000	21,605,000	3,621,000	98,516,000
II. Support to Operations				
a. Planning, Monitoring, Policy Research and Project Management	15,491,000	1,058,000		16,549,000
b. Agrarian Reform Information and Education	5,275,000	3,955,000		9,230,000
c. Agrarian Legal Assistance	1,058,000	558,000		1,616,000
d. Land Acquisition and Distribution	6,895,000	860,000	·. ;	7,755,000
e. Land Use Management and Land Development	5,842,000	660,000		6,502,000
f. Agrarian Reform Beneficiaries Development	3,969,000	6,387,000		10,356,000
Sub-Total, Support to Operations	38,530,000	13,478,000	_	52,008,000
III. Operations			-	
a. Agrarian Legal Assistance	6,845,000	371,000		7,216,000
b. Agrarian Reform Information and Education	7,542,000	633,000	60,000	8,235,000
c. Agrarian Legal Services	75,078,000	3,546,000	60,000	78,684,000
d. Land Acquisition and Distribution	574,842,000	40,561,000	250,000	615,653,000
e. Land Use Management and Land Development	24,438,000	1,779,000		26,217,000
f. Agrarian Reform Beneficiaries Development	4,577,000	556,000	·	5,133,000
Sub-Total, Operations	693,322,000	47,446,000	370,000	741,138,000
Total, Programs	805,142,000	82,529,000	3,991,000	891,662,000

B. PROJECTS

I. Locally-Funded Project(s)

a. Peasant Development Fund		#1 + 4 + 2		12,500,000	12,500,000
b. Construction of Farm to Market Roads			b.	45,000,000	45,000,000
Sub-Total, Foreign-Assisted Project(s)	. :			57,500,000	57,500,000

II. Foreign-Assisted Project(s)

 Technical Support to Agrarian Reform and Rural Development (FAO-GCP/PHI/040/GG)

373,000		810,000
000 373,000	-	810,000
000 373,000	57,500,000	58,310,000
00 P 82,902,000	P 61,491,000 P	949,972,000
	20 F 02,702,000	00 F 02,702,000 F 01,471,000 F

Special Provisions

- 1. Land Surveys. The amount allotted for land surveys may be spent for subdivision surveys of settlement areas and private lands acquired by the Department, which may be undertaken by administration or by private land surveyors, subject to auditing rules and regulations and public bidding: PROVIDEO, That in the updating and/or corrections of surveys in the land acquired by the defunct National Resettlement and Rehabilitation Administration (NARRA), the Land Tenure Administration (LTA) and the Land Registration Authority (LRA), the Department, for reasons of economy and expediency, may undertake such surveys using its own personnel and resources.
- 2. Land Acquisition and Distribution. The amount allotted for land acquisition and distribution shall be used exclusively for the said purpose and shall not be used to augment other items of expenditures.
- 3. Positions of Undersecretaries and Assistant Secretaries. The positions of Undersecretaries and Assistant Secretaries herein provided in the staffing summary, which are limited to three (3) each respectively, are inclusive of those funded from the Agrarian Reform Fund.
- 4. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

I.

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
30,588,000	12,846,000	3,621,000	47,055,000
30,588,000	12,846,000	3,621,000	47,055,000
42,702,000	8,759,000	•	51,461,000
3,295,000	722,000	-	4,017,000
3,325,000	258,000		3,583,000
3,145,000	526,000		3,671,000
	30,588,000 30,588,000 42,702,000 3,295,000 3,325,000	and Other Operating Services Expenses 30,588,000 12,846,000 30,588,000 12,846,000 42,702,000 8,759,000 3,295,000 722,000 3,325,000 258,000	and Other Personal Operating Capital Services Expenses Outlays 30,588,000 12,846,000 3,621,000 30,588,000 12,846,000 3,621,000 42,702,000 8,759,000 3,295,000 722,000 3,325,000 258,000

d. Region III	3,265,000	954,000		4,219,000
e. Region IV	2,996,000	424,000		3,420,000
f. Region V	3,460,000	958,000		4,418,000
g. Region VI	3,160,000	947,000		4,107,000
h. Region VII	3,157,000	595,000		3,752,000
i. Region VIII	3,718,000	1,195,000		4,913,000
j. Region IX	3,191,000	300,000		3,491,000
k. Region X	3,721,000	1,422,000		5,143,000
1. Region XI	3,078,000	273,000		3,351,000
m. Region XII	3,191,000	185,000		3,376,000
Sub-Total, General Administration and Support	73,290,000	21,605,000	3,621,000	98,516,000
II. Support to Operations	***************************************	`		
 Planning, Monitoring, Policy Research and Project Management 	15,491,000	1,058,000	· ·	16,549,000
1. Central Office	8,533,000	733,000		9,266,000
2. Regional Offices	6,958,000	325,000		7,283,000
a. Region I	513,000	12,000		525,000
b. Cordillera Administrative Region	1,035,000	38,000	•	1,073,000
c. Region II	514,000	19,000		533,000
d. Region III	515,000	27,000		542,000
e. Region IV	515,000	23,000		538,000
f. Region ¥	514,000	22,000		536,000
g. Region VI	517,000	23,000		540,000
h. Region VII	516,000	68,000	•	584,000
i. Region VIII	171,000	13,000		184,000
j. Region IX	517,000	15,000		532,000
k. Region X	515,000	20,000		535,000
1. Region XI	600,000	24,000		624,000
■. Region XII	516,000	21,000		537,000
b. Agrarian Reform Information and Education	5,275,000	3,955,000		9,230,000

III.

•.	1.	Development of plans and programs for human resources development, including assistance to third country training on areas related to agrarian reform	5,275,000	2,140,000		7,415,000
* - * <u>*</u> -	2.	Administration of the Fiduciary Fund for Agrarian Reform Education, including the payment of P200,000 for official representation and related expenses for meals of the Department's personnel, participants from other agencies and agrarian reform				
		beneficiaries		1,815,000		1,815,000
c.	Agr	arian Legal Assistance			٠	
	1.	formulation of plans, programs and policies for the dissemination of legal information, effective delivery of legal services and assistance to agrarian reform beneficiaries and landowners	1,058,000	558,000	•	1,616,000
ч	l an	d Acquisition and Distribution				
v.						
11	1.	Development of plans, programs, policies and procedures relative to the acquisition and distribution of agricultural lands, agrarian reform beneficiary and landowner				
		identification, land valuation and landowner's compensation.	6,895,000	860,000	•	7,755,000
e.	Lan	d Use Management and Land Development				
	1.	Development of plans, programs, policies and procedures relative to land survey, land use capability and classification, engineering services and land consolidation		•		
			5,842,000	660,000		6,502,000
f.	Agr	arian Reform Beneficiaries Development				
	1.	Development of plans, programs and policies relative to the development of settlement areas into viable communities, including the promotion of agrarian reform beneficiaries organizations and other forms of farmer				
		cooperation	3,969,000	6,387,000		10,356,000
Sub	-Tot	al, Support to Operations	38,530,000	13,478,000	•	52,008,000
. Op	erat	ions			N :	
a.	Ag	rarian Legal Assistance	6,845,000	371,000		7,216,000
	1.	Mediation and extension of legal assistance and coordination of para-legal services to agrarian reform beneficiaries	6,845,000	326,000		7,171,000
	2.	Provision of legal assistance and services to rejected or displaced farmers/settlers in unorganized settlement areas and	•			
		privately-owned farms		45,000	• · · · · · · · · · · · · · · · · · · ·	45,000

b. Agrarian Reform Information and Education 7,542,000 633,000 60,000 8,235,000 1. Regional Offices 422,000 44,000 466,000 Region I 487,000 Cordillera Administrative Region 422,000 65,000 502,000 422,000 80,000 Region II C. 1,788,000 108,000 1,896,000 Region III 447,000 423,000 24,000 Region IV 448,000 Region V 420,000 28,000 470,000 46,000 Region VI 424,000 451,000 423,000 28,000 Region VII h. 459,000 Region VIII 424,000 35,000 518,000 Region IX 422,000 36,000 60,000 Region X -422,000 457,000 35,000 460,000 Region XI 425,000 35,000 a. Region XII 1,105,000 69,000 1,174,000 c. Agrarian Legal Services 78,684,000 1. Regional Offices 75,078,000 3,546,000 60,000 Region I 1,353,000 62,000 1,415,000 a. Cordillera Administrative Region 104,000 2,631,000 b. 2,527,000 Region II 4,116,000 187,000 4,303,000 c. Region III 8,037,000 268,000 8,305,000 Region IV 12,838,000 645,000 13,483,000 Region V 6,418,000 363,000 6,781,000 f. Region VI 6,382,000 g. 270,000 6,652,000 h. Region VII 5,434,000 483,000 5,917,000 Region VIII 4,594,000 184,000 4,778,000 j. Region IX 4,268,000 307,000 60,000 4,635,000

7,103,000

7,003,000

5,005,000

247,000

264,000

162,000

7,350,000

7,267,000

5,167,000

Region X

Region XI

Region XII

ı.

d. Land Acquisition and Distribution

	1. R	egional Offices	574,842,000	40,561,000	250,000	615,653,000
	a.	. Region I	47,635,000	3,911,000		51,546,000
	b	. Cordillera Administrative Region	18,783,000	840,000		19,623,000
	C	. Region II	31,395,000	1,515,000		32,910,000
	d.	. Region III	99,843,000	9,787,000		109,630,000
	е.	. Region IV	67,577,000	3,727,000		71,304,000
	f.	. Region V	35,266,000	2,803,000	•	38,069,000
	g.	. Region VI	69,418,000	4,204,000		73,622,000
	h.	. Region VII	43,438,000	3,355,000		46,793,000
	i.	. Region VIII	39,003,000	2,224,000		41,227,000
	j.	Region IX	28,235,000	977,000	250,000	29,462,000
	k.	. Region X	24,985,000	2,415,000	•	27,400,000
	1.	. Region XI	29,671,000	2,363,000	•	32,034,000
		Region XII	39,593,000	2,440,000		42,033,000
e.	Land (Se Management and Land Development		,		
	1. Re	egional Offices	24,438,000	1,779,000		26,217,000
	a.	Region I	1,503,000	57,000		1,560,000
	b.	. Cordillera Administrative Region	2,395,000	84,000		2,479,000
	C.	. Region II	2,211,000	103,000		2,314,000
	đ.	Region III	3,822,000	173,000		3,995,000
	e.	Region IV	1,574,000	58,000		1,632,000
	f.	Region V	1,484,000	321,000		1,805,000
	g.	Region VI	1,770,000	259,000		2,029,000
	ħ.	Region VII	1,560,000	62,000	100	1,622,000
	i.	Region VIII	1,206,000	66,000		1,272,000
	j.	Region IX	1,295,000	62,000		1,357,000
	k.	Region X	1,296,000	60,000		1,356,000
	1.	Region XI	1,514,000	71,000		1,585,000
	₽.	. Region XII -	2,808,000	403,000		3,211,000

f. Agrarian Reform Beneficiaries Development			,		
1. Regional Offices	_	4,577,000	556,000	· · ·	5,133,000
a. Region I			32,000		32,000
b. Cordillera Administrative Region		308,000	65,000	· · · · · · · · · · · · · · · · · · ·	373,000
c. Region II		602,000	49,000		651,000
d. Region III		1,594,000	61,000		1,655,000
e. Region IV		114,000	49,000	•	163,000
f. Region V		115,000	51,000		166,000
g. Region VI		116,000	42,000		158,000
h. Region VII		115,000	15,000		130,000
i. Region VIII		423,000	23,000		446,000
j. Region IX		114,000	29,000	:	143,000
k. Region X		115,000	46,000		161,000
1. Region XI		117,000	28,000		145,000
a. Region XII	٠	844,000	66,000	•	910,000
Sub-Total, Operations	-	693,322,000	47,446,000	370,000	741,138,000
TOTAL, PROGRAMS AND ACTIVITIES	P	805,142,000 P	82,529,000 P	3,991,000 P	891,662,000
New Assessment Land Control of Control	. =			/	
New Appropriations, by Object of Expenditures			.•	• :	
(In Thousand Pesos)					
A. Programs/Locally-Funded Projects					
Current Operating Expenditures					
Personal Services	•				
Salaries of Permanent Positions					586,049
Contractual, Casuals and Emergency Personnel					1,532
Total Salaries/Wages			· · 1:	-	587,581
Other Compensation	•		,	•	
Terminal Leave Benefits					7,886
PAG-IBIG Contributions					10,452
Medicare Premiums					3,91
Employees Compensation Insurance Premiums (ECIP)					3,12
Representation and Transportation Allowance Bonuses and Incentives			,		14,249
Step Increments for Merit and Length of Service					57,573
Personnel Economic Relief Allomance					5,860
LELSONHET ECONOMIC VETTE! HITCHING					49,67

Clothing/Uniform Allomance 13. Total Other Compensation 22.7. Ol Total Personal Services 855. Maintenance and Other Operating Expenses 855. Maintenance and Other Operating Expenses 855. Maintenance and Other Operating Expenses 955. Maintenance Season Seaso						
Ol Total Personal Services Maintenance and Other Operating Expenses 02 Travelling Expenses 03 Communication Services 04 Repair and Maintenance of Government Facilities 05 Repair and Maintenance of Government Vehicles 05 Repair and Maintenance of Government Vehicles 07 Supplies and Materials 10 Grants, Subsidies and Contributions 17 Grants, Subsidies and Contributions 18 Rents 19 Grants, Subsidies and Contributions 19 Grants, Subsidies and Contributions 19 Grants, Subsidies and Contributions 10 Grants, Subsidies and Contributions 10 Grants, Subsidies and Contributions 11 Mater, Illies ination and Power Services 12 Mater, Illies ination and Power Services 13 Extraordinary and Miscellaneous Expenses 14 Mater, Indi and Lubricants 15 Gracian, Gil and Lubricants 16 Gracian, Gil and Lubricants 17 Training, Gil and Lubricants 18 Extraordinary and Miscellaneous Expenses 19 Other Services 10 Capital Outlays 10 Loans Outlay 10 Loans Outlay 11 Loans Outlay 12 Loans Outlay 13 Graniture, Fixtures Outlay 14 Loand and Land Improvements Outlay 15 Outland Outlays 16 Loans Outlay 17 Loans Outlay 18 Capital Outlays 19 Contractual, Capital Outlays 10 Loans Outlay 10 Loans Outlay 10 Loans Outlay 10 Loans Outlay 11 Loans Outlay 12 Loans Outlay 13 Graniture, Fixtures, Equipment and Books Outlay 15 Outlang Programs/Locally-Funded Projects 16 Loans Outlay 17 Loans Outlay 18 Loans Outlay 19 Loans Outlay 19 Loans Outlay 10 Loans Outlay 10 Loans Outlay 10 Loans Outlay 11 Loans Outlay 12 Loans Outlay 12 Loans Outlay 13 Capital Outlays 16 Loans Outlay 17 Loans Outlay 18 Loans Outlay 19 Loans Outlay 19 Loans Outlay 10 Loans Outlay 10 Loans Outlay 10 Loans Outlay 11 Loans Outlay 11 Loans Outlay 12 Loans Outlay 12 Loans Outlay 13 Capital Outlay 14 Loans Outlay 15 Capital Outlay 16 Loans Outlay 17 Loans Outlay 18 Loans Outlay 18 Loans Outlay 19 Loans Outlay 19 Loans Outlay 10 Loans Outlay 10 Loans Outlay 10 Loans Outlay 11 Loans Outlay 11 Loans Outlay 12 Loans Outlay 13 Loans Outlay 14 Loans Outlay 15 Loans Outlay 16 Loans Outlay 17 Loans Outl						51,756 13,067
Maintenance and Other Operating Expenses 02 Travelling Expenses 03 Communication Services 04 Repair and Maintenance of Covernment Vehicles 05 Repair and Maintenance of Covernment Vehicles 07 Supplies and Materials 08 Rents 19 Training and Contributions 10 Grants, Subsidies and Contributions 11 Mater, Illumination and Power Services 15 Social Socurity Remarks and Other Claims 17 Training and Seminar Expenses 18 Extraordinary and Miscellaneous Expenses 18 Extraordinary and Miscellaneous Expenses 19 Extraordinary and Miscellaneous Expenses 10 Extraordinary and Miscellaneous Expenses 10 Extraordinary and Miscellaneous Expenses 11 Extraordinary and Miscellaneous Expenses 12 Secoline, Gil and Unbricants 13 Secoline, Gil and Unbricants 14 India Control C	Total Other Compensation					217,561
02 Travelling Expenses 03 Communication Services 04 Repair and Maintenance of Government Facilities 05 Repair and Maintenance of Government Vehicles 05 Repair and Maintenance of Government Vehicles 07 Supplies and Materials 10 Grants, Subsidies and Contributions 11 Water, Illumination and Power Services 12 Social So	01 Total Personal Services					805,142
0.5 Communication Services 3.0 0.6 Repair and Maintenance of Government Facilities 5.0 0.7 Repair and Maintenance of Government Vehicles 2.0 0.8 Transportation Services 7.5 0.9 Rents 7.7 1.0 Grants, Subsidies and Contributions 7.7 1.0 Grants, Subsidies and Contributions 7.7 1.0 Grants, Subsidies and Contributions 7.7 1.1 Matter, Illustration and Power Services 6.1 1.2 Training and Seminar Expenses 1.1 1.3 Training and Seminar Expenses 1.2 1.4 Editoriary and Miscellaneous Expenses 1.2 1.5 Extraordinary and Miscellaneous Expenses 1.2 1.2 Extraordinary and Miscellaneous Expenses 1.2 1.2 Extraordinary and Miscellaneous Expenses 2.2 1.2 Fidelity Bonds and Insurance Presiums 2.2 2.3 Country of the Services 2.2 1.5 India Maintenance and Other Operating Expenses 8.2 2.5 Datal Current Operating Expenditures 8.5 2.5 Datal Current Operating Expenditures 8.7 3.1 Loans Ontlay 4.5 3.2 Loans Ontlay 4.5 3.3 Uniting and Structures Outlay 4.5 3.5 Uniting and Expenditures 4.5 4.5 4.5 4.5 5.6 5.7	Maintenance and Other Operating Expenses					
30 General and Maintenance of Government Facilities 3 4 Repair and Maintenance of Government Vehicles 5 6 8 6 7 7 8 7 8 8 9 8 9 9 9 9 9 9	A2 Teavalling Expanses					10,253
404 Repair and Maintenance of Government Facilities 50 Sepair and Maintenance of Government Vehicles 50 Sepair and Maintenance of Government Vehicles 51 Supplies and Materials 51 Ocrants, Subsidies and Contributions 51 Gerants, Subsidies and Contributions 52 Grants, Subsidies and Contributions 53 Gozial Socurity Benefits, Remards and Other Claims 53 Gozial Socurity Benefits, Remards and Other Claims 54 Fidelity Bonds and Insurance Expenses 55 Gasoline, Oil and tubricants 56 Grants, Oil and tubricants 57 Grants, Oil and tubricants 58 Grants Grants Grants Grants 58 Grants Grants Grants 59 Other Services 50 Grants Grants Grants 50 Grants Grants 50 Grants Grants Grants 50						3,670
S Repair and Maintenance of Government Vehicles 2						473
OF Supplies and Materials OF Rents OF Rents 10 Grants, Subsidies and Contributions 11 Mater, Illumination and Power Services 12 Mater, Illumination and Power Services 13 Social Security Benefits, Remards and Other Claims 17 Training and Seminar Expenses 18 Extraordinary and Miscialineous Expenses 19 Extraordinary and Miscialineous Expenses 21 A fidelity Bonds and Insurance Premius 29 Other Services 21 Motal Maintenance and Other Operating Expenses 22 Untal Maintenance and Other Operating Expenses 23 Loans Outlay 34 Land and Land Improvements Outlay 35 Equidings and Structures Outlay 36 Furniture, Fixtures, Equipment and Books Outlay 10tal Capital Outlays 41 Aprograms/Iocally-Funded Projects 42 Programs/Locally-Funded Projects 43 Programs/Locally-Funded Projects 44 Contractual, Casuals and Emergency Personnel 10tal Salaries/Mages Other Compensation 85 Bonuses and Incentives Personnel Economic Relief Allowance Additional P500 Allowance Clothing/Unifors Allowance Clothing/Unifors Allowance Total Other Compensation						2,645
88 Remiss 7, 10 Grants, Subsidies and Contributions 7, 10 Grants, Subsidies and Contributions 7, 11 Mater, Illumination and Power Services 7, 15 Social Security Benefits, Rewards and Other Claims 7, 17 Training and Seminar Expenses 7, 18 Extraordinary and Miscellaneous Expenses 8, 19, 27 Gasoline, 0il and Lubricants 7, 28 Gasoline, 0il and Lubricants 7, 29 Other Services 7, 21, 27 Other Services 82, 27, 29 Other Services 82, 20, 20, 20, 20, 20, 20, 20, 20, 20, 2						170
10 Grants, Subsidies and Contributions			*			10,947
14 Mater, Illusination and Power Services 5. Social Security Benefits, Rewards and Other Claims 11, 17 Training and Seminar Expenses 18. Extraordinary and Miscellaneous Expenses 19. Extraordinary and Miscellaneous Expenses 1, 23. Gasoline, Oil and Lubricants 3, 3, 24. Fidelity Bonds and Insurance Premiums 29. Other Services 21, 10 Total Maintenance and Other Operating Expenses 82, 24. It Current Operating Expenditures 887, 25. Capital Outlays 22. Lozans Outlay 12, 34. Land and Land Improvements Outlay 35. Buildings and Structures Outlay 35. Buildings and Structures Outlay 35. Furniture, Fixtures, Equipment and Books Outlay 36. Furniture, Fixtures, Equipment and Books Outlay 37. It Programs/tocally-Funded Projects 949. Foreign-Assisted Projects 76. Contractual, Casuals and Emergency Personnel 10 Total Salaries/Wages 10 ther Compensation 10 Books and Incentives 10 Personnel Communic Relief Allowance 10 Additional P500 Allowance 10 Clothing/Uniform Allow						7,928
11, 15 Social Security Benefits, Rewards and Other Claims 17 Training and Seminar Expenses 18 Extraordinary and Miscellaneous Expenses 18 Extraordinary and Miscellaneous Expenses 19 Other Services 20 Other Services 21, Total Maintenance and Other Operating Expenses 22, Total Maintenance and Other Operating Expenses 32 Loans Outlay 32 Loans Outlay 32 Loans Outlay 33 Loans Outlay 34 Land and Land Improvements Outlay 35 Buildings and Structures Outlay 36 Furniture, Fixtures, Equipment and Books Outlay Total Capital Outlays 41, The Compensation Services 42, The Compensation Services 43, The Compensation Services 44, The Compensation Services 45, The Compensation Services 46, The Compensation Services 46, The Compensation Services 46, The Compensation Services Services Outland Services 46, The Compensation Services Services Outland Services Services Services Services Contractual, Casuals and Emergency Personnel Services 46, The Compensation Services Services Services Contractual, Casuals and Emergency Personnel Contractual, Casuals and Cas						809
17 Training and Seminar Expenses 18 Extraordinary and Miscellaneous Expenses 19 Extraordinary and Miscellaneous Expenses 21 Gasoline, Gil and Lubricants 27 Other Services 29 Other Services 21 Total Maintenance and Other Operating Expenses 22 Expension of the Operating Expenses 23 Loans Outlay 34 Land Outlays 35 Loans Outlay 36 Loans Outlay 37 Loans Outlay 38 Loand and Land Improvements Outlay 39 Loans Outlay 30 Furniture, Fixtures Outlay 30 Furniture, Fixtures, Equipment and Books Outlay 31 Land Programs/Locally-Funded Projects 32 Loans Outlay 34 Land Programs/Locally-Funded Projects 35 Buildings and Structures Outlay 46 Lat Programs/Locally-Funded Projects 47 Lat Programs/Locally-Funded Projects 48 Personal Services 49 Contractual, Casuals and Emergency Personnel 49 Total Salaries/Mages 40 Other Compensation 40 Bonuses and Incentives 40 Personnel Economic Relief Allowance 40 Additional PSOO Allowance 40 Clothing/Uniform Allowance		a	1			6,779 11,021
18 Extraordinary and Miscellaneous Expenses 2 Gasoline, Oil and Lubricants 3 Gasoline, Oil and Lubricants 29 Other Services 21 Total Maintenance and Other Operating Expenses 32 Capital Maintenance and Other Operating Expenses 32 Loans Outlay 33 Loans Outlay 34 Loans Outlay 35 Guildings and Structures Outlay 36 Furniture, Fixtures, Equipment and Books Outlay Total Capital Outlays 45 Capital Outlays 46 Capital Outlays 47 Capital Outlays 48 Furniture, Fixtures, Equipment and Books Outlay Total Capital Outlays 49 Capital Outlays 40 Capital Outlays 41 Programs/Locally-Funded Projects 42 Capital Outlays 43 Capital Outlays 44 Capital Outlays 45 Capital Outlays 46 Capital Outlays 47 Capital Outlays 48 Capital Outlays 49 Capital Outlays 49 Capital Outlays 49 Capital Outlays 40 Capital Outlays 40 Capital Outlays 41 Capital Outlays 42 Capital Outlays 43 Capital Outlays 44 Capital Outlays 45 Capital Outlays 46 Capital Outlays 47 Capital Outlays 48 Capital Outlays 49 Capital Outlays 49 Capital Outlays 40 Capital Outlays 40 Capital Outlays 40 Capital Outlays 41 Capital Outlays 42 Capital Outlays 43 Capital Outlays 44 Capital Outlays 45 Capital Outlays 46 Capital Outlays 47 Capital Outlays 48 Capital Outlays 48 Capital Outlays 48 Capital Outlays 49 Capital Outlays 49 Capital Outlays 40 Capital Outlays 40 Capital Outlays 41 Capital Outlays 41 Capital Outlays 42 Capital Outlays 43 Capital Outlays 45 Capital Outlays 46 Capital Outlays 47 Capital Outlays 48 Capital Outlays 48 Capital Outlays 48 Capital Outlays 49 Capital Outlays 40 Capital Outlays 40 Capital Outlays 41 Capital Outlays 42 Capital Outlays 42 Capital Outlays 42 Capital Outlays 48 Capital Outlays 48 Capital Outlays 48 Capital Outlays 48 Capital Outlays 49 Capital Outlays 49 Capital Outlays 40 Capital Out		3	,			695
23 Easoline, Gil and tubricants 24 Fidelity Bonds and Insurance Premiums 27 Other Services 21. Total Maintenance and Other Operating Expenses 22. tal Current Operating Expenditures 32 Loans Outlay 32 Loans Outlay 32 Loans Outlay 33 Loans Outlay 34 Land and Land Improvements Outlay 35 Buildings and Structures Outlay 36 Furniture, Fixtures, Equipment and Books Outlay 37 Total Capital Outlays 38 Lal Programs/tocally-Funded Projects 39 Personal Services 39 Contractual, Casuals and Emergency Personnel 39 Total Salaries/Mages 30 Other Compensation 30 Roouses and Incentives 31 Personnel Economic Relief Allowance 32 Additional P500 Allowance 33 Clotal Other Compensation 34 Capital Outlays 35 Capital Outlays 36 Capital Outlays 37 Capital Outlays 38 Capital Outlays 49 Capital Outlays 40 Capital Outlays 40 Capital Outlays 40 Capital Outlays 41 Capital Outlays 42 Capital Outlays 43 Capital Outlays 44 Capital Outlays 45 Capital Outlays 46 Capital Outlays 46 Capital Outlays 47 Capital Outlays 48 Capital Outlays 48 Capital Outlays 49 Capital Outlays 40 Capital Outlays 40 Capital Outlays 41 Capital Outlays 42 Capital Outlays 45 Capital Outlays 45 Capital Outlays 45 Capital Outlays 46 Capital Outlays 46 Capital Outlays 47 Capital Outlays 48 Capital Outlays 46 Capital Outlays 46 Capital Outlays 47 Capital Outlays 48 Capital Outlays 48 Capital Outlays 48 Capital Outlays 48 Capital Outlays 49 Capital Outlays 40 Capital Outlays 40 Capital Outlays 40 Capital Outlays 41 Capital Outlays 41 Capital Outlays 42 Capital Outlays 42 Capital Outlays 42 Capital Outlays 45 Capital Outlays 46 Capital Outlays 46 Capital Outlays 47 Capital Outlays 47 Capital Outlays 48 Capital Outlays 49 Capital Outlays 40 Capital Outlays 40 Capital Outlays 40 Ca			•			1,588
29 Other Services 21. Total Maintenance and Other Operating Expenses 82. tal Current Operating Expenditures 887. Capital Outlays 12. 32 Loans Outlay 12. 34 Land and Land Improvements Outlay 45. 35 Buildings and Structures Outlay 45. 36 Furniture, Fixtures, Equipment and Books Outlay 3. 36 Furniture, Fixtures, Equipment and Books Outlay 45. tal Programs/Locally-Funded Projects 949. Foreign-Assisted Projects rrent Operating Expenditures Personal Services Contractual, Casuals and Emergency Personnel Total Salaries/Mages Other Compensation Bonuses and Incentives Personnel Economic Relief Allowance Additional P500 Allowance Clothing/Uniform Allowance Total Other Compensation						3,263
Total Maintenance and Other Operating Expenses 82, tal Current Operating Expenditures 887, Capital Outlays 12, 32 Loans Outlay 12, 34 Land and Land Improvements Outlay 45, 35 Buildings and Structures Outlay 3, 36 Furniture, Fixtures, Equipment and Books Outlay 5, tal Programs/Locally-Funded Projects 61, tal Programs/Locally-Funded Projects 949, Foreign-Assisted Projects Frent Operating Expenditures Personal Services Contractual, Casuals and Emergency Personnel Total Salaries/Mages Other Compensation 80 nouses and Incentives Personnel Economic Relief Allowance Additional P500 Allowance Clothing/Uniform Allowance Total Other Compensation		• •				650
tal Current Operating Expenditures 887. Capital Outlay 12. 32 Loans Outlay 12. 34 Land and Land Improvements Outlay 45. 35 Buildings and Structures Outlay 3. 36 Furniture, Fixtures, Equipment and Books Outlay 5. Total Capital Outlays 61. tal Programs/Locally-Funded Projects 949. Foreign-Assisted Projects rrent Operating Expenditures Personal Services Contractual, Casuals and Emergency Personnel Total Salaries/Wages Other Compensation Bonuses and Incentives Personnel Economic Relief Allowance Additional P500 Allowance Clothing/Uniform Allowance Clothing/Uniform Allowance Total Other Compensation	29 Other Services					21,638
tal Current Operating Expenditures 887. Capital Outlay 12. 32 Loans Outlay 12. 34 Land and Land Improvements Outlay 45. 35 Buildings and Structures Outlay 3. 36 Furniture, Fixtures, Equipment and Books Outlay 5. Total Capital Outlays 61. tal Programs/Locally-Funded Projects 949. Foreign-Assisted Projects rrent Operating Expenditures Personal Services Contractual, Casuals and Emergency Personnel Total Salaries/Wages Other Compensation Bonuses and Incentives Personnel Economic Relief Allowance Additional P500 Allowance Clothing/Uniform Allowance Clothing/Uniform Allowance Total Other Compensation					•	00.00
Capital Outlays 32 Loans Outlay 34 Land and Land Improvements Outlay 35 Buildings and Structures Outlay 36 Furniture, Fixtures, Equipment and Books Outlay Total Capital Outlays 61, tal Programs/Locally-Funded Projects 499 Foreign-Assisted Projects Personal Services Contractual, Casuals and Emergency Personnel Total Salaries/Mages Other Compensation 80 nouses and Incentives Personnel Economic Relief Allowance Additional P500 Allowance Clothing/Uniform Allowance Total Other Compensation	lotal maintenance and Uther Operating Expenses					82,529
32 Loans Outlay 32 Land and Land Improvements Outlay 34 Land and Land Improvements Outlay 35 Buildings and Structures Outlay 36 Furniture, Fixtures, Equipment and Books Outlay Total Capital Outlays 61, Eal Programs/Locally-Funded Projects 949, Foreign-Assisted Projects Trent Operating Expenditures Personal Services Contractual, Casuals and Emergency Personnel Total Salaries/Mages Other Compensation Bonuses and Incentives Personnel Economic Relief Allowance Additional P500 Allowance Clothing/Uniform Allowance Clothing/Uniform Allowance Total Other Compensation	tal Current Operating Expenditures				·	887,671
34 Land and Land Improvements Outlay 35 Buildings and Structures Outlay 36 Furniture, Fixtures, Equipment and Books Outlay Total Capital Outlays 61, tal Programs/Locally-Funded Projects Foreign-Assisted Projects rent Operating Expenditures Personal Services Contractual, Casuals and Emergency Personnel Total Salaries/Nages Other Compensation Bonuses and Incentives Personnel Economic Relief Allomance Additional PSOO Allowance Clothing/Uniform Allowance Clothing/Uniform Allowance Total Other Compensation	Capital Outlays			•		
34 Land and Land Improvements Outlay 35 Buildings and Structures Outlay 36 Furniture, Fixtures, Equipment and Books Outlay Total Capital Outlays 61, tal Programs/Locally-Funded Projects Foreign-Assisted Projects rrent Operating Expenditures Personal Services Contractual, Casuals and Emergency Personnel Total Salaries/Nages Other Compensation Bonuses and Incentives Personnel Economic Relief Allowance Additional PSOO Allowance Clothing/Uniform Allowance Total Other Compensation						
34 Land and Land Improvements Outlay 35 Buildings and Structures Outlay 36 Furniture, Fixtures, Equipment and Books Outlay Total Capital Outlays 61, tal Programs/Locally-Funded Projects 48, Foreign-Assisted Projects rrent Operating Expenditures Personal Services Contractual, Casuals and Emergency Personnel Total Salaries/Nages Other Compensation 8 Bonuses and Incentives Personnel Economic Relief Allowance Additional PSOO Allowance Clothing/Uniform Allowance Clothing/Uniform Allowance	22 Lane Outlay					12,500
35 Buildings and Structures Outlay 36 Furniture, Fixtures, Equipment and Books Outlay Total Capital Outlays 61, tal Programs/Locally-Funded Projects 949, Foreign-Assisted Projects rrent Operating Expenditures Personal Services Contractual, Casuals and Emergency Personnel Total Salaries/Nages Other Compensation Bonuses and Incentives Personnel Economic Relief Allowance Additional P500 Allowance Clothing/Uniform Allowance Total Other Compensation						45,000
36 Furniture, Fixtures, Equipment and Books Outlay Total Capital Outlays 61, tal Programs/Locally-Funded Projects 949, Foreign-Assisted Projects rrent Operating Expenditures Personal Services Contractual, Casuals and Emergency Personnel Total Salaries/Nages Other Compensation 8 Onuses and Incentives Personnel Economic Relief Allowance Additional P500 Allowance Clothing/Uniform Allowance Total Other Compensation						3,621
Foreign-Assisted Projects Foreign-Assisted Projects Personal Services Contractual, Casuals and Emergency Personnel Total Salaries/Nages Other Compensation Bonuses and Incentives Personnel Economic Relief Allowance Additional P500 Allowance Clothing/Uniform Allowance Total Other Compensation			•		•	370
Foreign-Assisted Projects rrent Operating Expenditures Personal Services Contractual, Casuals and Emergency Personnel Total Salaries/Nages Other Compensation Bonuses and Incentives Personnel Economic Relief Allowance Additional P500 Allowance Clothing/Uniform Allowance Total Other Compensation	Total Capital Outlays					61,491
Personal Services Contractual, Casuals and Emergency Personnel Total Salaries/Mages Other Compensation Bonuses and Incentives Personnel Economic Relief Allowance Additional P500 Allowance Clothing/Uniform Allowance Total Other Compensation	tal Programs/Locally-Funded Projects			`		949,162
Personal Services Contractual, Casuals and Emergency Personnel Total Salaries/Wages Other Compensation Bonuses and Incentives Personnel Economic Relief Allowance Additional P500 Allowance Clothing/Uniform Allowance Total Other Compensation						
Personal Services Contractual, Casuals and Emergency Personnel Total Salaries/Mages Other Compensation Bonuses and Incentives Personnel Economic Relief Allowance Additional P500 Allowance Clothing/Uniform Allowance Total Other Compensation	Foreign-Assisted Projects			1		
Personal Services Contractual, Casuals and Emergency Personnel Total Salaries/Wages Other Compensation 8onuses and Incentives Personnel Economic Relief Allowance Additional P500 Allowance Clothing/Uniform Allowance Total Other Compensation						
Contractual, Casuals and Emergency Personnel Total Salaries/Mages Other Compensation Bonuses and Incentives Personnel Economic Relief Allowance Additional P500 Allowance Clothing/Uniform Allowance Total Other Compensation	rrent Operating Expenditures					x .
Total Salaries/Nages Other Compensation Bonuses and Incentives Personnel Economic Relief Allowance Additional P500 Allowance Clothing/Uniform Allowance Total Other Compensation	Personal Services					
Other Compensation Bonuses and Incentives Personnel Economic Relief Allowance Additional P500 Allowance Clothing/Uniform Allowance Total Other Compensation	Contractual, Casuals and Emergency Personnel			••	•	351
Bonuses and Incentives Personnel Economic Relief Allowance Additional P500 Allowance Clothing/Uniform Allowance Total Other Compensation	Total Salaries/Nages					351
Personnel Economic Relief Allowance Additional P500 Allowance Clothing/Uniform Allowance Total Other Compensation	Other Compensation		بيه .			
Personnel Economic Relief Allowance Additional P500 Allowance Clothing/Uniform Allowance Total Other Compensation						G4
Additional P500 Allowance Clothing/Uniform Allowance Total Other Compensation						26 20
Clothing/Uniform Allowance Total Other Compensation						20
Total Other Compensation						. 20
	organization in Historian			* 4	•	
	Total Other Compensation					86
01 Total Personal Services	Ol Total Personal Services					437

Maintenance and Other Operating Expenses

02 T	Travelling Expenses		73
03 0	Communication Services		23
05 R	Repair and Maintenance of Government Vehicles		26
	Supplies and Materials		26
	Rents		96
14 1	Mater, Illumination and Power Services		36
	Extraordinary and Miscellaneous Expenses		13
	Other Services	•	80
[ota]	l Maintenance and Other Operating Expenses		373
Total Fore	eign-Assisted Projects		810
TOTAL NEW	APPROPRIATIONS		949,972
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GENERAL SUMMARY DEPARTMENT OF AGRARIAN REFORM

Office of the Secretary

Total New Appropriations, Department of Agrarian Reform

Current Operating Expenditures

-	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
P 	- 805,579,000 P	82,902,000 P	61,491,000 P	949,972,000
P	805,579,000 P	82,902,000 [,] P	61,491,000 P	949,972,000