

XLIII. INTERNATIONAL COMMITMENTS FUND

For contributions to international organizations and commitments to international conferences held in the Philippines, including local counterpart and other costs in accordance with the purposes indicated hereunder.....P 2,056,770,000

New Appropriations, by Purpose
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| | <u>Current Operating Expenditures</u> | | | <u>Total</u> |
|---|---------------------------------------|---|------------------------|------------------------|
| | <u>Personal Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | |
| A. Purposes | | | | |
| 1. Contributions to International Organizations | | P 2,036,770,000 | | P 2,036,770,000 |
| 2. Commitments to International Conferences | | 20,000,000 | | 20,000,000 |
| Total New Appropriations, International Commitments Fund | | <u>P 2,056,770,000</u> | | <u>P 2,056,770,000</u> |

Special Provisions

1. **Contributions to International Organizations.** The amounts herein appropriated for contributions and/or costs of approved participation in international organizations may be made available in accordance with authorized contributions, actual assessments and signed agreements. The release of the appropriated amounts shall be made in accordance with the guidelines agreed upon between the Department of Foreign Affairs and the Department of Budget and Management.

2. **Commitments to International Conferences.** The amount herein authorized shall be used only for the hosting of international conferences duly approved by the President. The funds shall be directly released to the host agency.

3. **Foreign Exchange Differentials and Remittance Charges.** The Department of Foreign Affairs shall be allowed to charge foreign exchange differentials and administrative charges attendant to the payment/remittance of international contributions against the International Commitments Fund.

Activities and Purposes

Amounts

| | |
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| 1. Contributions to International Organizations | |
| a. <u>Department of Agrarian Reform</u> | |
| 1. Centre on Integrated Rural Development in Asia and the Pacific..... | P 1,117,000 |
| Sub-total, Department of Agrarian Reform..... | <u>1,117,000</u> |

b. Department of Agriculture

| | |
|--|--------------------|
| 1. Animal Production and Health Commission for Asia, the Far East and Southwest Pacific..... | 98,000 |
| 2. Asian and Pacific Coconut Community..... | 3,245,000 |
| 3. Asian Vegetable Research and Development Center..... | 2,660,000 |
| 4. Common Fund for Commodities | 9,215,000 |
| 5. Consultative Group in International Agricultural Research..... | 6,118,000 |
| 6. Food and Agriculture Organization | |
| a. Office of the Representative..... | 524,000 |
| b. Regular Budget..... | 8,146,000 |
| 7. International Office of Epizootics..... | 187,000 |
| 8. International Cotton Advisory Committee..... | 362,000 |
| 9. Regional Coordination Center for Research and Development of Coarse Grains, Pulses, Roots and Tuber Crops in the Humid Tropics of Asia and the Pacific..... | 133,000 |
| 10. Regional Network for Agricultural Machinery..... | 601,000 |
| 11. Southeast Asian Fisheries Development Center..... | 96,182,000 |
| Sub-total, Department of Agriculture..... | <u>127,471,000</u> |

c. Department of Education, Culture and Sports

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| 1. Colombo Plan Staff College for Technician Education. | 1,450,000 |
| 2. Regional Center for Educational Innovation and Technology..... | 18,487,000 |
| 3. Southeast Asian Ministers of Education Organization | |
| a. Educational Development Fund..... | 2,600,000 |
| b. Secretariat..... | 3,272,000 |
| c. TROPMED..... | 1,463,000 |
| 4. Southeast Asian Regional Center for Graduate Study and Research in Agriculture..... | 50,954,000 |
| Sub-total, Department of Education, Culture and Sports..... | <u>78,226,000</u> |

d. State Universities and Colleges

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|---|--------|
| 1. University of the Philippines | |
| a. Eastern Regional Organization for Public Administration..... | 80,000 |

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| a. United Nations University..... | 57,000 |
| Sub-total, State Universities and Colleges..... | 137,000 |
| <u>e. Department of Environment and Natural Resources</u> | |
| 1. Committee for Coordination of Joint Prospecting for Mineral Resources in Asian Offshore Areas..... | 532,000 |
| 2. Convention on International Trade in Endangered Species of Wild Fauna and Flora..... | 61,000 |
| 3. International Hydrographic Organization..... | 704,000 |
| 4. International Tropical Timber Organization..... | 1,516,000 |
| 5. International Union of Geodesy and Geophysics..... | 72,000 |
| 6. U.N. Environment Programme | |
| a. Environmental Fund..... | 266,000 |
| b. Regional Trust Fund for the Implementation of the Action Plan for the Marine Environment and Coastal Areas of the East Asian Seas..... | 556,000 |
| Sub-total, Department of Environment and Natural Resources..... | 3,707,000 |
| <u>f. Department of Finance</u> | |
| 1. Asian Development Bank..... | 36,991,000 |
| 2. International Finance Corporation..... | 97,711,000 |
| 3. International Fund for Agricultural Development..... | 5,320,000 |
| 4. International Bank for Reconstruction and Development..... | 16,944,000 |
| 5. International Monetary Fund | 1,346,740,000 |
| Sub-total, Department of Finance..... | 1,503,706,000 |
| <u>g. Department of Foreign Affairs</u> | |
| 1. Office of the Secretary | |
| a. Asian-African Legal Consultative Committee..... | 185,000 |
| b. Association of Southeast Asian Nations Secretariat..... | 8,778,000 |
| c. Fund for Economic Cooperation among Developing Countries..... | 14,000 |
| d. Fund for the Group of '77..... | 14,000 |
| e. Independent Commission of the South on Development Issues..... | 14,000 |
| f. International Committee of the Red Cross.. | 1,330,000 |
| g. Parties to the Treaty on the Non - Proliferation of Nuclear Weapon and to the | |

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| Amended Conference to the Partial Test Ban Treaty..... | 214,000 |
| h. United Nations - Regular Budget..... | 18,667,000 |
| i. U.N. Angola Verification Mission..... | 26,000 |
| j. U.N. Committee Against Torture or Other Cruel, Inhuman or Degrading Treatment..... | 70,000 |
| k. U.N. Committee on the Elimination of Racial Discrimination..... | 26,000 |
| l. U. N. Disengagement Observer Force (Syria-Israel)..... | 93,000 |
| m. U. N. Educational and Training Program for Southern Africa..... | 14,000 |
| n. U.N. Peacekeeping Force in Cyprus..... | 93,000 |
| o. U. N. High Commissioner for Refugees | |
| 1. Kampuchean Humanitarian Assistance Program..... | 14,000 |
| 2. Program for the Orderly Departure from Vietnam..... | 14,000 |
| 3. Regular Contribution..... | 60,000 |
| 4. Special Programme for the Determination of Status of Laotians in Thailand..... | 14,000 |
| p. U.N. Institute for Training and Research..... | 26,000 |
| q. U.N. Interim Force in Lebanon..... | 360,000 |
| r. U.N. Iran-Iraq Military Observer Group.... | 160,000 |
| s. U.N. Office of the Disaster Relief Coordinator..... | 14,000 |
| t. U. N. Relief and Works Agency for Palestine in the Near East..... | 54,000 |
| u. U.N. Special Fund for Landlocked Developing Countries..... | 26,000 |
| v. U.N. Transition Assistance Group (Namibia)..... | 1,942,000 |
| w. U.N. Trust Fund for Namibia..... | 14,000 |
| x. U.N. Trust Fund for South Africa..... | 14,000 |
| y. U.N. Trust Fund for Sudano-Sahelian Activities..... | 14,000 |
| z. U.N. Voluntary Fund for Indigenous Populations..... | 14,000 |
| Sub-total, Office of the Secretary, Department of Foreign Affairs..... | 32,278,000 |

2. UNESCO National Commission

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| a. International Center for the Study of the Preservation and Restoration of Cultural Property..... | 62,000 |
| b. Union Latina..... | 94,000 |
| c. United Nations Educational, Scientific and Cultural Organization..... | 7,282,000 |
| d. UNESCO World Heritage Fund..... | 97,000 |
| Sub-total, UNESCO National Commission..... | 7,535,000 |

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| Sub-total, Department of Foreign Affairs | 39,813,000 |
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| <u>h. Department of Health</u> | |
| 1. U.N. Fund for Drug Abuse Control..... | 26,000 |
| 2. World Health Organization..... | 7,558,000 |
| Sub-total, Department of Health..... | 7,584,000 |
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| <u>i. Department of the Interior and Local Government</u> | |
| 1. Afro-Asian Rural Reconstruction Organization..... | 1,527,000 |
| Sub-total, Department of the Interior and Local Government..... | 1,527,000 |
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| <u>j. Department of Justice</u> | |
| 1. International Organization for Migration..... | 981,000 |
| Sub-total, Department of Justice..... | 981,000 |
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| <u>k. Department of Labor and Employment</u> | |
| 1. International Labor Organization..... | 5,768,000 |
| Sub-total, Department of Labor and Employment | 5,768,000 |
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| <u>l. Department of Public Works and Highways</u> | |
| 1. International Commission on Irrigation and Drainage. | 338,000 |
| Sub-total, Department of Public Works and Highways..... | 338,000 |
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| <u>m. Department of Science and Technology</u> | |
| 1. Asian and Pacific Center for the Transfer of Technology..... | 106,000 |
| 2. International Atomic Energy Agency | |
| a. Assessed Program Cost..... | 1,580,000 |
| b. Regular Budget..... | 1,448,000 |
| 3. UNDP Fund for Science and Technology Development.... | 133,000 |
| 4. World Meteorological Organization..... | 1,753,000 |
| Sub-total, Department of Science and Technology..... | 5,020,000 |
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| <u>n. Department of Social Welfare and Development</u> | |
| 1. U.N. Decade of Disabled Persons Voluntary Fund..... | 14,000 |

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| 2. U.N. Trust Fund for the Aging..... | 14,000 |
| 3. U.N. Youth Fund..... | 14,000 |
| Sub-total, Department of Social Welfare and Development..... | 42,000 |
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| o. <u>Department of Tourism</u> | |
| 1. ASEAN Sub-Committee on Tourism | |
| a. Central Fund..... | 1,724,000 |
| b. Tourism Information Center..... | 665,000 |
| c. Visit ASEAN Year Fund..... | 4,362,000 |
| 2. East Asia Travel Association..... | 1,859,000 |
| 3. Pacific Asia Travel Association..... | 622,000 |
| 4. World Tourism Organization - Membership Fee..... | 712,000 |
| Sub-total, Department of Tourism..... | 9,944,000 |
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| p. <u>Department of Trade and Industry</u> | |
| 1. ASEAN Promotion Center for Trade, Investment and Tourism..... | 1,330,000 |
| 2. General Agreement on Tariffs and Trade..... | 4,732,000 |
| 3. International Coffee Organization..... | 702,000 |
| 4. World Intellectual Property Organization | |
| a. Berne Union..... | 512,000 |
| b. Paris Union..... | 860,000 |
| Sub-total, Department of Trade and Industry.... | 8,136,000 |
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| q. <u>Department of Transportation and Communications</u> | |
| 1. Asian Pacific Telecommunity..... | 425,000 |
| 2. International Civil Aviation Organization..... | 2,838,000 |
| 3. International Telecommunications Union..... | 5,312,000 |
| 4. International Maritime Organization..... | 11,436,000 |
| 5. Universal Postal Union..... | 734,000 |
| Sub-total, Department of Transportation and Communications..... | 20,745,000 |
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| r. <u>National Economic and Development Authority</u> | |
| 1. Asia and Pacific Development Center..... | 1,729,000 |
| 2. Asian Institute of Technology..... | 1,064,000 |

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| 3. Colombo Plan Council and Bureau..... | 292,000 |
| 4. International Customs Tariff Bureau..... | 745,000 |
| 5. Philippine-American Educational Foundation | |
| a. Rentals..... | 740,000 |
| b. Scholarship..... | 402,000 |
| 6. Technological Information Pilot System..... | 1,330,000 |
| 7. United Nations Development Programme | |
| a. Assessed Programme Cost..... | 8,602,000 |
| b. Administrative Cost..... | 19,000,000 |
| c. Central Resources..... | 7,600,000 |
| 8. UNDP - Development Training and Communication Planning..... | 553,000 |
| 9. U.N. Development Fund for Women..... | 26,000 |
| 10.U.N. International Children's Emergency Fund | |
| a. Local Office..... | 1,155,000 |
| b. Regular Budget..... | 4,085,000 |
| 11.U.N. Volunteer Program..... | 26,000 |
| 12.United Nations Industrial Development Organization | |
| a. Industrial Development Fund..... | 133,000 |
| b. Regular Budget..... | 2,298,000 |
| c. Senior Industrial Development Field Advisers..... | 504,000 |
| 13.World Food Programme..... | 1,025,000 |
| Sub-total, National Economic and Development Authority..... | 51,309,000 |
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| s. <u>Other Executive Offices</u> | |
| 1. Housing and Urban Development Coordinating Council | |
| a. U.N. Habitat and Human Settlements Foundation..... | 53,000 |
| b. ASEAN Association for Planning and Housing | 1,330,000 |
| 2. National Commission on Women | |
| a. International Research and Training Institute for the Advancement of Women.... | 26,000 |
| 3. National Statistical Coordination Board | |
| a. Statistical Institute for Asia and the Pacific..... | 266,000 |
| Sub-total, Other Executive Offices..... | 1,675,000 |
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t. Development Academy of the Philippines

1. Asian Productivity Organization

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| a. Regular Budget..... | 1,188,000 |
| b. Support to the Productivity Development Center..... | 11,370,000 |

Sub-total, Development Academy of the Philippines.....

12,558,000

u. Other Contributions including payment of prior years' obligations.....

156,966,000

Sub-total, Purpose 1.....

2,036,770,000

2. Commitments to International Conferences.....

20,000,000

Sub-total, Purpose 2.....

20,000,000

Total, Purposes.....

P 2,056,770,000
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New Appropriations, by Object of Expenditures
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(In Thousand Pesos)

A. Purposes

Current Operating Expenditures

Maintenance and Other Operating Expenses

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|--|-----------|
| 06 Other Services | 20,000 |
| 10 Grants, Subsidies and Contributions | 2,036,770 |

Total Maintenance and Other Operating Expenses

2,056,770

Total Current Operating Expenditure

2,056,770

TOTAL NEW APPROPRIATIONS

2,056,770
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GENERAL SUMMARY
INTERNATIONAL COMMITMENTS FUND

Current Operating
Expenditures

| | <u>Personal Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
|---|------------------------------|---|----------------------------|-----------------|
| A. International Commitments Fund | | P 2,056,770,000 | | P 2,056,770,000 |
| Total New Appropriations, International Commitments Fund | | P 2,056,770,000 | | P 2,056,770,000 |