

## E.12. TARLAC STATE UNIVERSITY

New Appropriations, by Program/Project

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support/ Support to Operations/ Operations	P <u>89,903,000</u>	P <u>20,201,000</u>		P <u>110,104,000</u>
Total, Programs	<u>89,903,000</u>	<u>20,201,000</u>		<u>110,104,000</u>
B. PROJECT(S)				

I. Locally-Funded Project(s)				
b. IT Equipment and Software			<u>3,012,000</u>	<u>3,012,000</u>
Sub-total, Locally-Funded Project(s)			<u>3,012,000</u>	<u>3,012,000</u>
Total, Projects			<u>3,012,000</u>	<u>3,012,000</u>
TOTAL NEW APPROPRIATIONS	P <u>89,903,000</u>	P <u>20,201,000</u>	P <u>3,012,000</u>	P <u>113,116,000</u>

Programs and Activities

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
I. General Administration and Support				
a. General Administration and Support Services	P <u>15,864,000</u>	P <u>17,440,000</u>		P <u>33,304,000</u>
Sub-total, General Administration and Support	<u>15,864,000</u>	<u>17,440,000</u>		<u>33,304,000</u>
II. Support to Operations				
a. Auxiliary Services	<u>6,595,000</u>	<u>524,000</u>		<u>7,119,000</u>
Sub-total, Support to Operations	<u>6,595,000</u>	<u>524,000</u>		<u>7,119,000</u>
III. Operations				
a. Advanced Education Services	2,498,000	145,000		2,643,000
b. Higher Education Services	62,253,000	1,803,000		64,056,000
c. Research Services	1,229,000	150,000		1,379,000
d. Extension Services	<u>1,464,000</u>	<u>139,000</u>		<u>1,603,000</u>
Sub-total, Operations	<u>67,444,000</u>	<u>2,237,000</u>		<u>69,681,000</u>
TOTAL PROGRAMS AND ACTIVITIES	P <u>89,903,000</u>	P <u>20,201,000</u>		P <u>110,104,000</u>

Special Provision(s) Applicable to the State Universities and Colleges

1. Use of Income. In addition to the amounts appropriated herein, all income generated by SUCs from tuition fees and other necessary school charges are retained and deposited in authorized government depository banks, which shall be used for instruction, research, extension, or other programs and projects of the SUCs pursuant to R.A. No. 8292.
2. Submission of the Program of Receipts and Expenditures. State Universities and Colleges shall prepare and submit to the CHED and DBM a copy of their respective Program of Receipts and Expenditures (PRES) for the year as approved by their respective governing boards pursuant to R.A. No. 8292, and based on the authorized appropriations as contained in this Act and the projected receipts from all other sources.

The expenditures in the PRES shall cover the operational requirements for instruction, research and extension, and when deemed necessary, external management audit. The amount authorized for current operating expenditures shall first be applied to cover authorized personal services cost and other mandatory expenditures: PROVIDED, That the income realized by the SUC shall not be used for the payment of allowances and other benefits not authorized by law.

3. Income from Intellectual Property. SUCs shall own intellectual property created by their faculty and personnel subject to Sections 30 and 178 of R.A. No. 8293. Any income derived from the sale, marketing and commercialization of the same shall accrue to the SUCs. SUCs shall develop and administer appropriate incentive schemes to encourage their faculty, personnel and students to create and register their intellectual property.
4. Socialized Tuition and School Fees. In consonance with the objectives of R.A. No. 8292, all SUCs shall adopt measures implementing a cost recovery program and a socialized scheme of tuition and school fees, and thus, democratize access to poor and deserving students.
5. Authority to Deposit in Non-Government Banks. Notwithstanding any provision of law to the contrary, SUCs may deposit internally generated income in non-government banks where there are no government banks in the locality, subject to BSP Circular No. 110, s. 1996.
6. Release of Funds for Branches of SUCs. SUCs shall directly release to the branches their respective allocations as

identified in their PRES without the imposition of any reduction by the main campus of the institution, but without prejudice to the augmentation of the shares of such authorized branches from the funds authorized for the main campus.

7. Opening of New Programs/Course Offerings. SUCs may open or offer new programs or courses pursuant to the provisions of R.A. No. 8292: PROVIDED, That such new programs or courses offered during the year shall have prior approval of the CHED and their respective governing boards, and that the funding requirements for the same shall be charged against internally-generated funds.
8. Establishment of New Branches. New branches of SUCs may only be established within the same province where they are located when supported by recurring and sustainable internally generated income and receipts, and subject to the prior approval of the President of the Philippines upon the joint recommendation of the CHED and DBM.
9. Creation, Conversion or Reclassification of Positions. Pursuant to DBM Circular Letter No. 2004-7 dated March 25, 2004, SUCs may be allowed to reclassify, convert, or create positions as long as there is an authorized allocation for the purpose as appearing in the PRES of SUCs or when funded through the abolition of vacant positions: PROVIDED, That in case of creation of positions, at least the same number of positions shall be abolished. Staffing modifications which will result in increased number of lower level teaching positions may also be allowed to augment inadequate teaching personnel: PROVIDED, That there will be no increase in the total personal services cost of the SUC.
10. Construction or Repair of Buildings and the Fabrication or Repair of Equipment. SUCs are authorized to avail themselves of the voluntary services of their students, during regular vocational class periods, in the construction or repair of buildings, and the fabrication or repair of equipment, as part of their vocational training, subject to payment of reasonable allowances amounting to at least twenty-five pesos (P25.00) per hour, not to exceed four (4) hours a day: PROVIDED, That the utilization of student labor for academic, research and extension, and administrative matters shall be authorized for the practicum training of students at rates of at least twenty-five pesos (P25.00) per hour.
11. Maintenance of Laboratory Classes. In accordance with the policy of the CHED, SUCs are allowed to maintain laboratory classes for their teacher education program: PROVIDED, That the total number of students in such laboratory classes shall not exceed five hundred (500) per SUC.
12. Transfer of Secondary School Teaching Positions from SUCs to DepEd. Secondary school teaching positions in excess of the required number for laboratory classes maintained by the SUC pursuant to Special Provision No. 11 hereof shall be transferred to the DepEd: PROVIDED, That pending actual transfer, the funding requirements for said positions shall continue to be paid by the host SUC.
13. Allocation of MOOE. The allocation and computation of MOOE shall be in accordance with the Normative Funding Scheme prescribed in DBM-CHED Joint Circular No. 2, dated August 3, 2004.