

II. DEPARTMENT OF EDUCATION

A. OFFICE OF THE SECRETARY

Programs and Activities

Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays
			Total
Regional Operations	124,601,612,000	16,919,696,000	2,328,400,000
1. National Capital Region	11,968,391,000	921,731,000	48,000,000
a. Lump-sum Expenditures	29,294,000	48,448,000	48,000,000
1. Repair and Maintenance of School Buildings		15,499,000	15,499,000
a. Elementary Education		11,444,000	11,444,000
b. Secondary Education		4,055,000	4,055,000
2. Cash Allowance		32,949,000	32,949,000
a. Elementary Education		20,580,000	20,580,000
b. Secondary Education		12,369,000	12,369,000
3. Lump-sum for Equivalent Records Forms (ERFs), Conversion to Master Teacher (MT) Position, and for Reclassification of Positions	29,294,000		29,294,000
4. Provision of Office and IT Equipment for Division Offices/Schools			48,000,000
b. Division Offices	11,939,097,000	873,283,000	12,812,380,000
1. Division of Caloocan	1,260,145,000	102,636,000	1,362,781,000
a. Elementary Education	789,622,000	37,541,000	827,163,000
b. Secondary Education	470,523,000	54,282,000	524,805,000
1. Amparo High School	16,452,000	2,162,000	18,614,000
2. Baesa High School	18,705,000	2,042,000	20,747,000

3.	Bagong Barrio National High School	16,408,000	1,791,000	18,199,000
4.	Bagong Silang High School	42,513,000	4,427,000	46,940,000
5.	Bagumbong High School (Main)	19,300,000	2,330,000	21,630,000
6.	Camarin High School (Main)	54,886,000	4,852,000	59,738,000
7.	Caybiga High School	16,835,000	1,930,000	18,765,000
8.	Deparo High School (Main)	19,233,000	1,736,000	20,969,000
9.	Kalayaan National High School	31,470,000	4,107,000	35,577,000
10.	Caloocan High School	85,811,000	6,452,000	92,263,000
11.	Caloocan High School - Ma. Clara Annex	9,509,000	1,201,000	10,710,000
12.	M.B. Asistio Sr. High School	39,580,000	3,163,000	42,743,000
13.	N.H.C. High School (Main)	9,157,000	1,013,000	10,170,000
14.	Pangarap High School	10,955,000	1,181,000	12,136,000
15.	Tala High School	37,090,000	4,625,000	41,715,000
16.	Talipapa High School	13,664,000	1,290,000	14,954,000
17.	Tandang Sora Integrated School	3,627,000	502,000	4,129,000
18.	Bagong Silang High School (Unit I)		947,000	947,000
19.	Bagumbong High School (Sampaguita Annex)	8,538,000	1,233,000	9,771,000
20.	Camarin High School-Cielito Zamora Annex 1	398,000	902,000	1,300,000
21.	Camarin High School-Cielito Zamora Annex 2	1,999,000	1,078,000	3,077,000
22.	Deparo High School (Llano Annex)	593,000	825,000	1,418,000
23.	Caloocan High School-Caloocan City Science High School	200,000	186,000	386,000
24.	M.B. Asistio Sr. High			

	School Unit 1	398,000	1,399,000	1,797,000
25.	N.H.C. High School (MLQ Annex)	6,719,000	1,223,000	7,942,000
26.	Pangarap High School Annex	3,744,000	643,000	4,387,000
27.	Maypajo High School	1,955,000	589,000	2,544,000
28.	Kasarinlan High School	784,000	453,000	1,237,000
c.	Division/District Offices (Proper)		7,990,000	7,990,000
d.	In-service Training (INSET)		2,823,000	2,823,000
2.	Division of Manila	<u>2,873,608,000</u>	<u>144,962,000</u>	<u>3,018,570,000</u>
a.	Elementary Education	1,667,133,000	46,297,000	1,713,430,000
b.	Secondary Education	<u>1,206,475,000</u>	<u>79,547,000</u>	<u>1,286,022,000</u>
1.	Antonio Villegas Vocational High School	11,323,000	3,044,000	14,367,000
2.	Araullo High School	61,528,000	5,043,000	66,571,000
3.	Antonio Maceda Integrated School	27,112,000	1,521,000	28,633,000
4.	Carlos P. Garcia High School	27,210,000	1,235,000	28,445,000
5.	Cayetano Arellano High School	47,672,000	3,697,000	51,369,000
6.	Claro M. Recto High School	26,893,000	1,279,000	28,172,000
7.	Eulogio Rodriguez Vocational High School (EARIST Vocational HS)	34,246,000	2,756,000	37,002,000
8.	Elpidio Quirino High School	35,315,000	2,554,000	37,869,000
9.	Gen. Emilio Aguinaldo Integrated School	12,703,000	817,000	13,520,000
10.	Esteban Abada High School	31,906,000	1,565,000	33,471,000
11.	F. G. Calderon Integrated School	26,961,000	2,114,000	29,075,000
12.	Gregorio Perfecto High School	36,316,000	1,686,000	38,002,000

13.	Jose Abad Santos High School	54,260,000	4,020,000	58,280,000
14.	Dr. Juan Nolasco High School	39,608,000	2,643,000	42,251,000
15.	J. Villamor High School	31,013,000	1,933,000	32,946,000
16.	Jose P. Laurel High School	40,562,000	2,355,000	42,917,000
17.	Lakan Dula High School	45,657,000	2,921,000	48,578,000
18.	Manila High School	43,184,000	2,555,000	45,739,000
19.	Manila Science High School	25,888,000	1,877,000	27,765,000
20.	Manuel L. Quezon High School	43,716,000	1,744,000	45,460,000
21.	Manuel A. Roxas High School	53,497,000	3,248,000	56,745,000
22.	Mariano Marcos Memorial High School	39,907,000	2,544,000	42,451,000
23.	Rajah Soliman Science and Technology High School	40,812,000	2,785,000	43,597,000
24.	Ramon C. Avancena High School	26,712,000	1,658,000	28,370,000
25.	Ramon Magsaysay High School	77,085,000	4,966,000	82,051,000
26.	Pres. Sergio Osmeña Sr. High School	29,707,000	1,525,000	31,232,000
27.	Tondo High School	43,764,000	3,610,000	47,374,000
28.	Torres High School	71,901,000	4,790,000	76,691,000
29.	Doña Teodora Alonzo High School	24,730,000	1,381,000	26,111,000
30.	T. Paez Integrated High School	31,850,000	1,969,000	33,819,000
31.	Valeriano Fugoso Memorial High School	12,424,000	951,000	13,375,000
32.	Victoriano Mapa High School	51,013,000	2,761,000	53,774,000
c.	Division/District Offices (Proper)		15,637,000	15,637,000
d.	In-service Training (INSET)		3,481,000	3,481,000
3.	Division of Pasay City	<u>466,685,000</u>	<u>34,154,000</u>	<u>500,839,000</u>

a.	Elementary Education	269,657,000	9,609,000	279,266,000
b.	Secondary Education	<u>197,028,000</u>	<u>19,772,000</u>	<u>216,800,000</u>
1.	Kalayaan National High School	13,668,000	2,140,000	15,808,000
2.	Pasay City North High School	26,138,000	1,394,000	27,532,000
3.	Pasay City East High School	32,230,000	2,762,000	34,992,000
4.	Pasay City South High School	37,266,000	3,162,000	40,428,000
5.	Pasay City West High School	43,903,000	3,965,000	47,868,000
6.	Philippine School for the Blind	11,265,000	1,979,000	13,244,000
7.	Philippine School for the Deaf	28,098,000	3,038,000	31,136,000
8.	Pasay City North High School-Cuneta Annex		331,000	331,000
9.	Pasay City North High School-Basa Air Base Annex		497,000	497,000
10.	Pasay City North High School-Mactan Air Base Annex		282,000	282,000
11.	Pasay City West High School - Pasay City Science HS Annex	4,460,000	222,000	4,682,000
c.	Division/District Offices (Proper)		4,051,000	4,051,000
d.	In-service Training (INSET)		722,000	722,000
4.	Division of Quezon City	<u>2,421,379,000</u>	<u>185,883,000</u>	<u>2,607,262,000</u>
a.	Elementary Education	1,391,695,000	64,585,000	1,456,280,000
b.	Secondary Education	<u>1,029,684,000</u>	<u>103,165,000</u>	<u>1,132,849,000</u>
1.	Bagong Silangan High School	24,757,000	2,995,000	27,752,000
2.	Balara High School	16,419,000	1,703,000	18,122,000
3.	Balingasa High School	10,874,000	893,000	11,767,000
4.	Batasan Hills National High School	57,353,000	6,377,000	63,730,000
5.	Camp Crame High School	8,312,000	646,000	8,958,000

6.	Camp Gen. Emilio Aguinaldo High School	22,965,000	1,385,000	24,350,000
7.	Carlos L. Albert High School	19,416,000	1,928,000	21,344,000
8.	Carlos P. Garcia High School	8,495,000	684,000	9,179,000
9.	Commonwealth High School	53,522,000	6,388,000	59,910,000
10.	Culiat High School	29,649,000	2,008,000	31,657,000
11.	Don Alejandro Roces, Sr. Science and Technology High School	16,035,000	2,330,000	18,365,000
12.	San Francisco High School (Don Mariano Marcos HS)	42,734,000	3,730,000	46,464,000
13.	Don Quintin Paredes High School	5,849,000	552,000	6,401,000
14.	Doña Josefa Jara Martinez Vocational High School	11,022,000	1,370,000	12,392,000
15.	Eulogio Rodriguez, Jr. High School	26,664,000	2,193,000	28,857,000
16.	Ernesto Rondon High School (Project 6 High School)	21,223,000	2,526,000	23,749,000
17.	Flora A. Ylagan High School	12,573,000	970,000	13,543,000
18.	Ismael Mathay, Sr. High School (GSIS Village High School)	25,533,000	2,308,000	27,841,000
19.	Jose P. Laurel, Sr. High School	17,237,000	1,508,000	18,745,000
20.	Juan Sumulong High School	24,192,000	2,009,000	26,201,000
21.	Judge Juan Luna High School	24,944,000	1,680,000	26,624,000
22.	Krus na Ligas High School	11,963,000	1,204,000	13,167,000
23.	Lagro High School (Main)	45,849,000	4,458,000	50,307,000
24.	Maligaya High School	15,418,000	2,005,000	17,423,000
25.	Manuel Roxas High School	11,763,000	1,135,000	12,898,000
26.	Masambong High School	5,752,000	509,000	6,261,000

27.	New Era High School	20,352,000	2,327,000	22,679,000
28.	North Fairview High School	32,018,000	3,276,000	35,294,000
29.	NOH School for the Crippled Children	13,223,000	1,751,000	14,974,000
30.	Novaliches High School (Main)	46,198,000	4,350,000	50,548,000
31.	Sauyo High School (Pasong Tamo High School)	18,135,000	2,415,000	20,550,000
32.	Ponciano Bernardo High School	11,630,000	760,000	12,390,000
33.	Pugad Lawin High School	8,259,000	816,000	9,075,000
34.	Quezon City High School	29,907,000	4,948,000	34,855,000
35.	Quezon City Science High School	19,419,000	1,536,000	20,955,000
36.	Quirino High School	40,002,000	2,449,000	42,451,000
37.	Ramon Magsaysay (Cubao) High School	52,232,000	3,954,000	56,186,000
38.	San Jose High School	9,788,000	826,000	10,614,000
39.	Sergio Osmeña, Sr. High School (Main)	28,036,000	2,539,000	30,575,000
40.	Sta. Lucia High School	20,324,000	2,308,000	22,632,000
41.	San Bartolome High School	48,256,000	4,124,000	52,380,000
42.	Commonwealth High School-Holy Spirit Annex	13,720,000	2,593,000	16,313,000
43.	Culiat High School-Tandang Sora Annex	16,416,000	1,524,000	17,940,000
44.	Culiat High School-Pasong Tamo Annex		682,000	682,000
45.	Novaliches High School-Doña Rosario Annex	4,472,000	845,000	5,317,000
46.	Payatas High School	26,784,000	3,403,000	30,187,000
47.	Quirino High School-Pura V. Kalaw Annex		245,000	245,000
c.	Division/District Offices (Proper)		13,277,000	13,277,000

d.	In-service Training (INSET)		4,856,000	4,856,000
5.	Division of Marikina	<u>411,942,000</u>	<u>33,200,000</u>	<u>445,142,000</u>
a.	Elementary Education	241,883,000	11,443,000	253,326,000
b.	Secondary Education	<u>170,059,000</u>	<u>18,122,000</u>	<u>188,181,000</u>
1.	Concepcion High School	11,393,000	2,477,000	13,870,000
2.	Concepcion Integrated School (Concepcion Integrated HS)	30,588,000	1,220,000	31,808,000
3.	Marikina High School	40,186,000	3,469,000	43,655,000
4.	Marikina Science High School	9,351,000	869,000	10,220,000
5.	Parang High School	28,717,000	2,518,000	31,235,000
6.	Sta Elena High School	23,662,000	3,083,000	26,745,000
7.	Tañong High School (Marikina HS - Tañong Annex)	11,996,000	1,676,000	13,672,000
8.	Marikina Heights National High School - (Marikina HS Annex)	9,970,000	1,747,000	11,717,000
9.	Marikina High School - Nangka Annex	4,196,000	1,063,000	5,259,000
c.	Division/District Offices (Proper)		2,775,000	2,775,000
d.	In-service Training (INSET)		860,000	860,000
6.	Division of Pasig and San Juan	<u>709,697,000</u>	<u>61,950,000</u>	<u>771,647,000</u>
a.	Elementary Education	419,185,000	19,832,000	439,017,000
b.	Secondary Education	<u>290,512,000</u>	<u>36,782,000</u>	<u>327,294,000</u>
1.	Rizal Experimental Station & Pilot School of Cottage Industries (RESPSCI)	30,627,000	6,937,000	37,564,000
2.	Santolan High School (Rizal High School-Santolan)	12,660,000	1,771,000	14,431,000
3.	Rizal High School (Main)	86,255,000	7,498,000	93,753,000
4.	San Joaquin / Kalawaan High School	14,971,000	2,219,000	17,190,000

5.	San Juan National High School	32,726,000	2,483,000	35,209,000
6.	Sta. Lucia High School	17,455,000	2,351,000	19,806,000
7.	Kapitolyo High School (Rizal High School-Kapitolyo)	11,155,000	1,956,000	13,111,000
8.	Manggahan High School (Rizal High School - Manggahan Annex)	16,468,000	2,057,000	18,525,000
9.	Pinagbuhatan High School (Rizal HS - Pinagbuhatan)	27,881,000	3,403,000	31,284,000
10.	Eusebio High School (Rizal High School - Rosario)	25,588,000	2,760,000	28,348,000
11.	Sagad High School (Rizal High School - Sagad)	14,726,000	1,491,000	16,217,000
12.	Pasig City Science High School		517,000	517,000
13.	NAGPAYONG HIGH SCHOOL		1,339,000	1,339,000
c.	Division/District Offices (Proper)		3,845,000	3,845,000
d.	In-service Training (INSET)		1,491,000	1,491,000
7.	Division of Valenzuela	<u>514,288,000</u>	<u>42,426,000</u>	<u>556,714,000</u>
a.	Elementary Education	339,301,000	15,868,000	355,169,000
b.	Secondary Education	<u>174,987,000</u>	<u>21,198,000</u>	<u>196,185,000</u>
1.	Canumay National High School	10,224,000	1,025,000	11,249,000
2.	Caruhatan National High School	9,545,000	960,000	10,505,000
3.	Dalandanan National High School	21,026,000	2,662,000	23,688,000
4.	General T. De Leon National High School	20,475,000	2,740,000	23,215,000
5.	Lawang Bato National High School	9,044,000	827,000	9,871,000
6.	Malinta National High			

	School	15,228,000	1,870,000	17,098,000
7.	Maysan National High School	15,201,000	1,597,000	16,798,000
8.	Polo National High School	21,202,000	2,399,000	23,601,000
9.	Sitero Francisco Memorial National High School	7,607,000	924,000	8,531,000
10.	Valenzuela National High School (Main)	24,076,000	2,308,000	26,384,000
11.	Parada National High School	7,899,000	951,000	8,850,000
12.	Valenzuela National High School - Mapulang Lupa Annex	5,488,000	962,000	6,450,000
13.	Valenzuela National High School - Punturin Annex	2,378,000	761,000	3,139,000
14.	Valezuela City Science High School	2,839,000	314,000	3,153,000
15.	Valenzuela National High School - Bignay Annex	2,755,000	735,000	3,490,000
16.	Polo National High School - P.R. San Diego Annex		163,000	163,000
c.	Division/District Offices (Proper)		4,167,000	4,167,000
d.	In-service Training (INSET)		1,193,000	1,193,000
8.	Division of Makati	<u>560,937,000</u>	<u>40,174,000</u>	<u>601,111,000</u>
a.	Elementary Education	356,563,000	12,736,000	369,299,000
b.	Secondary Education	<u>204,374,000</u>	<u>23,893,000</u>	<u>228,267,000</u>
1.	Benigno "Ninoy" Aquino High School	23,909,000	8,311,000	32,220,000
2.	Fort Bonifacio High School	61,365,000	4,716,000	66,081,000
3.	General Pio del Pilar National High School	14,216,000	2,063,000	16,279,000
4.	Makati High School	52,610,000	2,746,000	55,356,000
5.	Makati West High School (Makati Science High School)	14,680,000	727,000	15,407,000

6.	San Antonio National High School	9,974,000	1,134,000	11,108,000
7.	San Isidro National High School	15,551,000	866,000	16,417,000
8.	Fort Bonifacio High School-Pitogo High School Annex	7,695,000	2,195,000	9,890,000
9.	San Isidro National High School - Bangkal Annex	4,374,000	1,135,000	5,509,000
c.	Division/District Offices (Proper)		2,587,000	2,587,000
d.	In-service Training (INSET)		958,000	958,000
9.	Division of Muntinlupa	<u>339,303,000</u>	<u>34,945,000</u>	<u>374,248,000</u>
a.	Elementary Education	219,409,000	10,945,000	230,354,000
b.	Secondary Education	<u>119,894,000</u>	<u>21,128,000</u>	<u>141,022,000</u>
1.	Muntinlupa National High School	56,208,000	5,703,000	61,911,000
2.	Pedro E. Diaz High School	46,676,000	10,835,000	57,511,000
3.	Muntinlupa Science High School	4,146,000	486,000	4,632,000
4.	Muntinlupa Business High School (Pedro E. Diaz High School-Buli Annex)	12,864,000	4,104,000	16,968,000
c.	Division/District Offices (Proper)		2,049,000	2,049,000
d.	In-service Training (INSET)		823,000	823,000
10.	Division of Parañaque	<u>425,800,000</u>	<u>34,728,000</u>	<u>460,528,000</u>
a.	Elementary Education	281,973,000	13,300,000	295,273,000
b.	Secondary Education	<u>143,827,000</u>	<u>17,742,000</u>	<u>161,569,000</u>
1.	Dr. Arcadio Santos National High School (Main)	27,311,000	2,251,000	29,562,000
2.	Parañaque National High School (Main)	109,955,000	7,549,000	117,504,000
3.	Masville National			

	High School (Dr. Arcadio Santos NHS-Masville Annex)	6,361,000	1,118,000	7,479,000
4.	Baclaran High School-PNHS Annex		923,000	923,000
5.	Parañaque National High School-Baclaran Annex		1,310,000	1,310,000
6.	Parañaque National High School-Don Galo Annex		944,000	944,000
7.	Parañaque National High School-La Huerta Annex		1,560,000	1,560,000
8.	Parañaque Science High School-PNHS Annex	200,000	272,000	472,000
9.	Dr. Arcadio Santos National High School - Moonwalk Annex		1,815,000	1,815,000
c.	Division/District Offices (Proper)		2,686,000	2,686,000
d.	In-service Training (INSET)		1,000,000	1,000,000
11.	Division of Las Piñas	<u>427,849,000</u>	<u>36,760,000</u>	<u>464,609,000</u>
a.	Elementary Education	286,402,000	14,732,000	301,134,000
b.	Secondary Education	<u>141,447,000</u>	<u>17,710,000</u>	<u>159,157,000</u>
1.	Las Piñas East High School (Main)	42,587,000	2,894,000	45,481,000
2.	Las Piñas National High School (Main)	40,514,000	4,276,000	44,790,000
3.	Las Piñas North National High School	15,787,000	2,148,000	17,935,000
4.	Las Piñas East National High School-Talon Village Annex		1,451,000	1,451,000
5.	Las Piñas National High School (CAA Annex)	25,199,000	3,552,000	28,751,000
6.	Golden Acres National High School (Las Piñas National High School - Golden Acres Annex)	17,360,000	1,961,000	19,321,000
7.	Las Piñas East High School - Equitable Annex		1,428,000	1,428,000

c.	Division/District Offices (Proper)		3,210,000	3,210,000
d.	In-service Training (INSET)		1,108,000	1,108,000
12.	Division of Mandaluyong	<u>332,563,000</u>	<u>23,951,000</u>	<u>356,514,000</u>
a.	Elementary Education	185,386,000	6,845,000	192,231,000
b.	Secondary Education	<u>147,177,000</u>	<u>14,523,000</u>	<u>161,700,000</u>
1.	Andres Bonifacio Integrated School	17,335,000	1,818,000	19,153,000
2.	Bonifacio Javier High School	14,151,000	1,500,000	15,651,000
3.	Mataas na Paaralang Neptali A. Gonzales	27,367,000	2,852,000	30,219,000
4.	Mandaluyong High School	34,360,000	2,884,000	37,244,000
5.	City of Mandaluyong Science High School	10,183,000	2,123,000	12,306,000
6.	Jose Fabella Memorial High School	36,398,000	2,478,000	38,876,000
7.	Isaac Lopez Integrated School	7,383,000	732,000	8,115,000
8.	HIGHWAY HILLS INTEGRATED SCHOOL	136,000	136,000"	
c.	Division/District Offices (Proper)		2,068,000	2,068,000
d.	In-service Training (INSET)		515,000	515,000
13.	Division of Taguig and Pateros	<u>554,121,000</u>	<u>46,948,000</u>	<u>601,069,000</u>
a.	Elementary Education	374,368,000	18,023,000	392,391,000
b.	Secondary Education	<u>179,753,000</u>	<u>24,069,000</u>	<u>203,822,000</u>
1.	Bagumbayan National High School	14,145,000	2,556,000	16,701,000
2.	Pateros National High School	36,311,000	2,795,000	39,106,000
3.	Gen. Ricardo G. Papa Sr. Memorial High School, Main	19,746,000	2,237,000	21,983,000

4.	Signal Village High School	32,341,000	5,704,000	38,045,000
5.	Taguig National High School	34,146,000	2,306,000	36,452,000
6.	Tipas National High School	6,559,000	958,000	7,517,000
7.	Western Bicutan National High School	15,184,000	2,449,000	17,633,000
8.	Maria Concepcion Cruz High School	9,566,000	796,000	10,362,000
9.	Taguig National High School - Upper Bicutan HS Annex	4,687,000	1,180,000	5,867,000
10.	Taguig Science High School	2,541,000	357,000	2,898,000
11.	Sen. Renato "Compañero" Cayetano Memorial Science and Technology High School	1,192,000	1,180,000	2,372,000
12.	Upper Bicutan National High School	3,335,000	1,551,000	4,886,000
c.	Division/District Offices (Proper)		3,501,000	3,501,000
d.	In-service Training (INSET)		1,355,000	1,355,000
14.	Division of Navotas and Malabon	<u>640,780,000</u>	<u>50,566,000</u>	<u>691,346,000</u>
a.	Elementary Education	455,435,000	19,983,000	475,418,000
b.	Secondary Education	<u>185,345,000</u>	<u>24,556,000</u>	<u>209,901,000</u>
1.	Kaunlaran High School	17,422,000	2,244,000	19,666,000
2.	Malabon National High School	43,207,000	4,552,000	47,759,000
3.	Navotas National High School	26,974,000	3,876,000	30,850,000
4.	Panghulo National High School	12,658,000	1,270,000	13,928,000
5.	Potrero National High School	9,367,000	1,201,000	10,568,000
6.	San Rafael National High School	8,108,000	2,076,000	10,184,000
7.	San Roque National High School	14,999,000	1,675,000	16,674,000

8.	Tangos National High School	12,761,000	1,040,000		13,801,000
9.	Tinajeros National High School	24,478,000	2,828,000		27,306,000
10.	Tugatog National High School	15,371,000	1,738,000		17,109,000
11.	Malabon National High School (Tañong Annex)		748,000		748,000
12.	Navotas National High School (Tanza Annex)		570,000		570,000
13.	Malabon National High School (Longos Annex)		738,000		738,000
c.	Division/District Offices (Proper)		4,525,000		4,525,000
d.	In-service Training (INSET)		1,502,000		1,502,000
2.	Region I	<u>8,029,883,000</u>	<u>505,368,000</u>	<u>28,000,000</u>	<u>8,563,251,000</u>
a.	Lump-sum Expenditures	<u>31,072,000</u>	<u>90,393,000</u>	<u>28,000,000</u>	<u>149,465,000</u>
1.	Hardship Pay	12,404,000			12,404,000
2.	Repair and Maintenance of School Buildings		<u>67,332,000</u>		<u>67,332,000</u>
a.	Elementary Education		57,299,000		57,299,000
b.	Secondary Education		10,033,000		10,033,000
3.	Cash Allowance		<u>23,061,000</u>		<u>23,061,000</u>
a.	Elementary Education		16,835,000		16,835,000
b.	Secondary Education		6,226,000		6,226,000
4.	Lump-sum for Equivalent Records Forms (ERFs), Conversion to Master Teacher (MT) Position, and for Reclassification of Positions	18,668,000			18,668,000
5.	Provision of Office and IT Equipment for Division Offices/Schools			28,000,000	28,000,000
b.	Division Offices	<u>7,998,811,000</u>	<u>414,975,000</u>		<u>8,413,786,000</u>
1.	Division of Ilocos Norte	<u>814,349,000</u>	<u>34,636,000</u>		<u>848,985,000</u>
a.	Elementary Education	594,506,000	13,872,000		608,378,000
b.	Secondary Education	219,843,000	16,959,000		236,802,000

1.	Adams National High School	1,884,000	58,000	1,942,000
2.	Bacarra National Comprehensive High School	21,473,000	1,220,000	22,693,000
3.	Banna High School (Banna National High School)	2,017,000	219,000	2,236,000
4.	Bangui National High School	10,474,000	434,000	10,908,000
5.	Batac National High School and Baay Bungon National High School	12,738,000	556,000	13,294,000
6.	Burgos Agro-Industrial School	8,957,000	672,000	9,629,000
7.	Cadaratan National High School	4,001,000	277,000	4,278,000
8.	Caestebanan National High School	2,772,000	164,000	2,936,000
9.	Carasi National High School	2,582,000	110,000	2,692,000
10.	Caribquib National High School	2,648,000	140,000	2,788,000
11.	Catagtaguen National High School	3,330,000	232,000	3,562,000
12.	Crispina Marcos Valdez National High School	1,841,000	179,000	2,020,000
13.	Currimao National High School	6,514,000	245,000	6,759,000
14.	Davila National High School	3,075,000	200,000	3,275,000
15.	Dingras National High School & Lt. Edgar Foz Memorial National High School	15,005,000	644,000	15,649,000
16.	Don Salustiano Aquino National High School	6,261,000	488,000	6,749,000
17.	Dumalneg National High School	1,689,000	70,000	1,759,000
18.	Ilocos Norte Agricultural College	17,239,000	1,093,000	18,332,000
19.	Luzong National High School	3,650,000	286,000	3,936,000

20.	Marcos National High School (formerly Marcos AIS)	7,647,000	440,000	8,087,000
21.	Nagrebcan National High School	2,744,000	175,000	2,919,000
22.	Nueva Era National High School	3,884,000	373,000	4,257,000
23.	Pagsanahan National High School	2,633,000	177,000	2,810,000
24.	Pagudpud National Comprehensive High School (formerly Bangui School of Fisheries)	5,111,000	347,000	5,458,000
25.	Paoay Lake National High School	8,111,000	300,000	8,411,000
26.	Pasaleng National High School	3,238,000	255,000	3,493,000
27.	Pinili National High School (Formerly Darat NHS)	5,334,000	416,000	5,750,000
28.	San Nicolas National High School	18,107,000	926,000	19,033,000
29.	Sarrat National High School	19,377,000	745,000	20,122,000
30.	Solsona National High School	11,669,000	489,000	12,158,000
31.	Vintar National High School	3,444,000	238,000	3,682,000
32.	Bangui National High School (Banban Campus)		227,000	227,000
33.	Bangui National High School (Lanao Campus)		202,000	202,000
34.	Batac National High School (Payao Campus)		207,000	207,000
35.	Batac National High School (Poblacion Campus)		753,000	753,000
36.	Currimao National High School (Pias-Gaang Campus)		292,000	292,000
37.	Dingras National High School & Lt. Edgar Foz Memorial National High School (Barong Campus)		139,000	139,000

38.	Dingras National High School/Lt. E. Foz Memorial National High School (San Marcelino Campus)		254,000	254,000
39.	Dingras National High School/Lt. E. Foz Memorial National High School (San Marcos Campus)		100,000	100,000
40.	Dingras National High School & Lt. Edgar Foz Memorial National High School (Sulquian Campus)		110,000	110,000
41.	Dingras National High School & Lt. E. Foz Memorial National High School (Suyo Campus)		164,000	164,000
42.	Marcos National High School (Agunit Campus)		122,000	122,000
43.	Marcos National High School (Santiago Campus)		158,000	158,000
44.	Pagudpud National Comprehensive High School (Manayon Campus)		94,000	94,000
45.	Paoay Lake National High School (Poblacion Campus)		501,000	501,000
46.	San Nicolas National High School (Bingao Campus)		437,000	437,000
47.	Sarrat National High School (Sta. Rosa Annex)		467,000	467,000
48.	Solsona National High School (Bagbag Campus)		221,000	221,000
49.	Solsona National High School (Talugtug Campus)		218,000	218,000
50.	Pallas Integrated School	394,000	125,000	519,000
c.	Division/District Offices (Proper)		2,762,000	2,762,000
d.	In-service Training (INSET)		1,043,000	1,043,000
2.	Division of Ilocos Sur	<u>973,318,000</u>	<u>38,517,000</u>	<u>1,011,835,000</u>

a.	Elementary Education	758,916,000	17,060,000	775,976,000
b.	Secondary Education	<u>214,402,000</u>	<u>16,260,000</u>	<u>230,662,000</u>
1.	Ag-agrao National High School	1,954,000	191,000	2,145,000
2.	Alilem Daya National High School	2,901,000	265,000	3,166,000
3.	Amarao National High School	1,943,000	182,000	2,125,000
4.	San Juan National High School	11,078,000	631,000	11,709,000
5.	Sugpon National High School (Balbalayang National High School)	1,775,000	178,000	1,953,000
6.	Banayoyo National High School	3,468,000	281,000	3,749,000
7.	Bantay National High School	1,465,000	194,000	1,659,000
8.	Basug National High School	2,494,000	116,000	2,610,000
9.	Belen National High School	1,460,000	154,000	1,614,000
10.	Burgos National High School	4,316,000	428,000	4,744,000
11.	Cabittaogan National High School	2,966,000	211,000	3,177,000
12.	Cabugao National High School (Turrod NHS)	4,314,000	428,000	4,742,000
13.	Caoayan National High School	1,243,000	192,000	1,435,000
14.	Cervantes National High School	2,488,000	285,000	2,773,000
15.	Del Pilar National High School	1,698,000	104,000	1,802,000
16.	Dili National High School	4,874,000	439,000	5,313,000
17.	Dinaratan National High School	1,936,000	103,000	2,039,000
18.	Imelda National High School	1,858,000	126,000	1,984,000
19.	Lidlidda National High School	2,879,000	207,000	3,086,000
20.	Lipit National High School	1,945,000	159,000	2,104,000
21.	Lussoc National High School	5,358,000	318,000	5,676,000

22.	Magsingal National High School	3,435,000	371,000	3,806,000
23.	Manzante National High School	1,252,000	83,000	1,335,000
24.	Nagbukel National High School	3,153,000	326,000	3,479,000
25.	Naglaoa-an National High School	7,193,000	373,000	7,566,000
26.	Nagsuputan National High School	2,004,000	134,000	2,138,000
27.	Nagtablaan National High School	3,167,000	204,000	3,371,000
28.	Narvacan National Central High School (Narvacan NHS)	23,166,000	1,437,000	24,603,000
29.	Pagangpang National High School	3,596,000	166,000	3,762,000
30.	Palali National High School	1,501,000	119,000	1,620,000
31.	Pantay Tamurong National High School	1,652,000	135,000	1,787,000
32.	Pug-os National High School, Cabugao	1,861,000	142,000	2,003,000
33.	Puro National High School, Caoayan	1,619,000	94,000	1,713,000
34.	Puro National High School (Magsingal)	1,670,000	206,000	1,876,000
35.	Quirino National High School	3,218,000	222,000	3,440,000
36.	Rancho National High School	1,396,000	78,000	1,474,000
37.	Teodoro Hernaiz National High School (Sabuanan National High School)	5,143,000	513,000	5,656,000
38.	Salcedo National High School	3,392,000	343,000	3,735,000
39.	San Esteban National High School	3,107,000	274,000	3,381,000
40.	San Pedro National High School	1,703,000	177,000	1,880,000

41.	Santiago National High School (formerly ISPSC High School - Santiago Campus)	3,212,000	334,000	3,546,000
42.	Sta. Maria National High School (ISPSC HS - Santa Maria)	8,181,000	744,000	8,925,000
43.	Sigay National High School	1,433,000	91,000	1,524,000
44.	Sinait National High School	22,118,000	1,460,000	23,578,000
45.	Solot-Solot National High School	3,443,000	202,000	3,645,000
46.	Sulvec Integrated School (formerly ISPSC - Narvacan Campus)	2,952,000	150,000	3,102,000
47.	Suyo National High School (formerly ISPSC High School - Suyo Campus)	5,421,000	293,000	5,714,000
48.	Tagudin National High School (ISPSC HS - Tagudin)	16,780,000	1,709,000	18,489,000
49.	Tay-ac National High School	1,034,000	165,000	1,199,000
50.	San Emilio National High School (formerly Tiangan Matibuey National High School)	2,358,000	116,000	2,474,000
51.	Mabilbila Integrated School	3,667,000	122,000	3,789,000
52.	Lungug Integrated School	4,325,000	185,000	4,510,000
53.	Pudoc West Integrated School	1,837,000	100,000	1,937,000
c.	Division/District Offices (Proper)		3,914,000	3,914,000
d.	In-service Training (INSET)		1,283,000	1,283,000
3.	Division of La Union	<u>974,920,000</u>	<u>50,488,000</u>	<u>1,025,408,000</u>
a.	Elementary Education	691,215,000	19,817,000	711,032,000
b.	Secondary Education	<u>283,705,000</u>	<u>25,755,000</u>	<u>309,460,000</u>
1.	Acao National High School	2,009,000	155,000	2,164,000
2.	Amlang-Nagtagaan National High School	2,860,000	218,000	3,078,000

3.	Anduyan National High School	2,215,000	211,000	2,426,000
4.	Aringay National High School	14,684,000	1,161,000	15,845,000
5.	Baccuit National High School	2,427,000	267,000	2,694,000
6.	Bacnotan National High School	23,762,000	1,512,000	25,274,000
7.	Bail National High School	2,471,000	229,000	2,700,000
8.	Castor Concepcion Memorial High School (formerly Balaoan National High School)	8,536,000	720,000	9,256,000
9.	Balbalayang National High School	3,587,000	267,000	3,854,000
10.	Ballay National High School	1,853,000	123,000	1,976,000
11.	Bawanta National High School	2,263,000	194,000	2,457,000
12.	Bungol National High School	2,016,000	187,000	2,203,000
13.	Burgos National High School	3,670,000	301,000	3,971,000
14.	Butubut National High School	2,333,000	163,000	2,496,000
15.	Cambaly National High School	1,615,000	130,000	1,745,000
16.	Corrooy National High School	1,626,000	148,000	1,774,000
17.	Cuenca National High School	1,599,000	117,000	1,716,000
18.	Damortis National High School	8,289,000	610,000	8,899,000
19.	DMMMSU National High School (Paraoir)	4,384,000	298,000	4,682,000
20.	Don E. De Guzman Memorial National High School	15,091,000	1,549,000	16,640,000
21.	Doña Francisca Lacsamana Viuda de Ortega Memorial National High School	15,672,000	1,036,000	16,708,000

22.	Duplas National High School	1,583,000	70,000	1,653,000
23.	Northern Naguilian National High School (formerly Gusing National High School)	4,082,000	310,000	4,392,000
24.	Leones National High School	2,297,000	245,000	2,542,000
25.	Don Rufino Olarte Memorial National High School (formerly Lloren National High School)	2,253,000	243,000	2,496,000
26.	Luna National High School	18,897,000	807,000	19,704,000
27.	Southern Naguilian National High School (formerly Magungunay National High School)	3,047,000	230,000	3,277,000
28.	Maoasoas National High School	1,795,000	156,000	1,951,000
29.	Naguilian National High School	14,243,000	1,526,000	15,769,000
30.	Oanari National High School	3,457,000	316,000	3,773,000
31.	Old Sudipen National High School	2,419,000	124,000	2,543,000
32.	Parasapas National High School	1,619,000	179,000	1,798,000
33.	Paringao National High School	2,961,000	238,000	3,199,000
34.	Caba National High School (formerly Poblacion Norte National High School)	3,166,000	399,000	3,565,000
35.	President Elpidio Quirino National High School	16,631,000	964,000	17,595,000
36.	Pugo Central National High School	3,557,000	348,000	3,905,000
37.	Regional Science High School, La Union	3,921,000	219,000	4,140,000
38.	Rosario Integrated School	5,187,000	857,000	6,044,000
39.	San Francisco National High School	2,061,000	161,000	2,222,000

40.	San Gabriel Vocational High School	4,707,000	926,000	5,633,000
41.	San Gregorio National High School	2,089,000	156,000	2,245,000
42.	San Jose National High School	3,133,000	258,000	3,391,000
43.	San Luis National High School	2,004,000	197,000	2,201,000
44.	San Manuel Norte National High School	3,587,000	398,000	3,985,000
45.	Santol Vocational High School (Santol NHS)	3,681,000	180,000	3,861,000
46.	Saytan National High School	2,063,000	141,000	2,204,000
47.	Sinapangan National High School	3,180,000	233,000	3,413,000
48.	Sta. Teresa National High School	2,517,000	227,000	2,744,000
49.	Sto. Rosario National High School	9,802,000	461,000	10,263,000
50.	Sudipen Vocational High School	2,241,000	185,000	2,426,000
51.	Suyo National High School	2,594,000	287,000	2,881,000
52.	Tagudtod National High School	2,249,000	244,000	2,493,000
53.	Tanglag National High School	2,515,000	229,000	2,744,000
54.	Tubao National High School	8,639,000	631,000	9,270,000
55.	Wenceslao National High School	1,582,000	306,000	1,888,000
56.	Aringay National High School - Banca Annex		111,000	111,000
57.	DMMSU National High School (Alipang)	1,776,000	146,000	1,922,000
58.	Doña Francisca Lacsamana Viuda De Ortega Memorial National High School - Casacristo Annex		227,000	227,000
59.	Luna National High School - Cantoria Annex		194,000	194,000

60.	Luna National High School - Rimos Annex		197,000	197,000
61.	Don Eufemio F. Eriguel Memorial National High School (Pres. Elpidio Quirino National High School Annex)	7,442,000	1,180,000	8,622,000
62.	Santol Vocational High School (Santol NHS) Lignay Annex		78,000	78,000
63.	Sto. Rosario National High School - Annex		529,000	529,000
64.	Naguilian National High School - Annex	394,000	161,000	555,000
65.	Manga Community High School	394,000	90,000	484,000
66.	Baay Integrated School	978,000	50,000	1,028,000
67.	Bacnotan National High School - Annex (Bitalag)		94,000	94,000
68.	Burgos National High School - Annex		60,000	60,000
69.	Damortis National High School - Annex		541,000	541,000
70.	Tubao National High School - Halog West Annex		50,000	50,000
c.	Division/District Offices (Proper)		3,426,000	3,426,000
d.	In-Service Training (INSET)		1,490,000	1,490,000
4.	Division of Pangasinan I	<u>1,988,874,000</u>	<u>121,410,000</u>	<u>2,110,284,000</u>
a.	Elementary Education	1,356,568,000	52,927,000	1,409,495,000
b.	Secondary Education	<u>632,306,000</u>	<u>59,493,000</u>	<u>691,799,000</u>
01.	Agno National High School	11,756,000	1,094,000	12,850,000
02.	Aliaga High School	2,062,000	324,000	2,386,000
03.	Anda National High School	7,147,000	415,000	7,562,000
04.	Arnedo National High School	4,197,000	327,000	4,524,000
05.	Balangay National High School	2,678,000	252,000	2,930,000

06.	Balingasay National High School	4,108,000	370,000	4,478,000
07.	Baloling National High School	2,258,000	173,000	2,431,000
08.	Banaoang National High School	4,394,000	450,000	4,844,000
09.	Bangan Oda National High School	3,919,000	212,000	4,131,000
10.	Bani National High School (San Jose)	5,796,000	669,000	6,465,000
11.	Banog Sur National High School	1,670,000	109,000	1,779,000
12.	Basista National High School	12,564,000	1,177,000	13,741,000
13.	Bayambang National High School (Bayambang)	44,443,000	3,634,000	48,077,000
14.	Bayambang National High School (Infanta)	1,973,000	174,000	2,147,000
15.	Bayoyong National High School	1,624,000	73,000	1,697,000
16.	Beleng National High School	1,582,000	142,000	1,724,000
17.	Binabalian National High School	4,392,000	475,000	4,867,000
18.	Bocboc East National High School	3,708,000	404,000	4,112,000
19.	Bogtong National High School	2,250,000	269,000	2,519,000
20.	Bolinao School of Fisheries	9,241,000	750,000	9,991,000
21.	Botao National High School	2,439,000	262,000	2,701,000
22.	Bued National High School	8,223,000	763,000	8,986,000
23.	Buenlag National High School	3,125,000	245,000	3,370,000
24.	Burgos National High School	9,625,000	736,000	10,361,000
25.	Cabanaetan National High School	1,504,000	101,000	1,605,000
26.	Cabayaoasan National			

	High School	2,776,000	345,000	3,121,000
27.	Cabungan National High School	1,481,000	145,000	1,626,000
28.	Calasiao Comprehensive National High School	39,577,000	3,036,000	42,613,000
29.	Calbeg National High School	2,517,000	257,000	2,774,000
30.	Camaley National High School	3,505,000	368,000	3,873,000
31.	Canan National High School (including Palapar NHS)	2,872,000	290,000	3,162,000
32.	Carot National High School	2,184,000	208,000	2,392,000
33.	Cato National High School	3,980,000	487,000	4,467,000
34.	Clemente Cristobal National High School	1,849,000	148,000	1,997,000
35.	Dacap Norte National High School	5,837,000	644,000	6,481,000
36.	Daniel Maramba National High School	22,496,000	1,986,000	24,482,000
37.	Dewey National High School	1,051,000	169,000	1,220,000
38.	Domingo P. Boquiren National High School	2,904,000	185,000	3,089,000
39.	Don Gaudencio B. Dumlao National High School	2,051,000	157,000	2,208,000
40.	Don Pedro National High School	3,150,000	273,000	3,423,000
41.	Doyong Malabago National High School	3,865,000	496,000	4,361,000
42.	Dulag National High School	5,902,000	617,000	6,519,000
43.	Dumpay National High School	6,287,000	505,000	6,792,000
44.	Eguia National High School	6,210,000	403,000	6,613,000
45.	Enrico T. Prado National High School (Buer-Bayaoas NHS)	5,793,000	646,000	6,439,000
46.	Estanza National High School	7,308,000	696,000	8,004,000

47.	Galarin National High School	4,515,000	406,000	4,921,000
48.	Garreta National High School	2,062,000	190,000	2,252,000
49.	Hermosa National High School	2,501,000	295,000	2,796,000
50.	Ilog Malino National High School	1,065,000	85,000	1,150,000
51.	Labrador National High School	10,944,000	1,107,000	12,051,000
52.	Lareg-Lareg National High School (Mendoza NHS)	1,774,000	177,000	1,951,000
53.	Lasip National High School	6,195,000	500,000	6,695,000
54.	Lokeb Norte National High School	1,800,000	200,000	2,000,000
55.	Lokeb Sur National High School	3,645,000	374,000	4,019,000
56.	Luciente II National High School	1,985,000	242,000	2,227,000
57.	Luna National High School	3,556,000	340,000	3,896,000
58.	Lunec National High School	1,806,000	197,000	2,003,000
59.	Macaleeng National High School	1,542,000	142,000	1,684,000
60.	Macarang National High School	5,974,000	716,000	6,690,000
61.	Magalong National High School	3,021,000	268,000	3,289,000
62.	Malasiqui National High School	22,665,000	2,191,000	24,856,000
63.	Malimpin National High School	2,237,000	208,000	2,445,000
64.	Mangatarem National High School	27,209,000	1,989,000	29,198,000
65.	Mapandan National High School	9,638,000	1,122,000	10,760,000
66.	Matic-Matic National High School	2,229,000	260,000	2,489,000

67.	Moises Rebamontan High School (Carungay National High School - M. R. Rebamontan)	3,306,000	307,000	3,613,000
68.	Minien National High School	2,392,000	246,000	2,638,000
69.	Naguilayan National High School	863,000	87,000	950,000
70.	Nalsian Tombling National High School	2,702,000	297,000	2,999,000
71.	Nancapian National High School	1,602,000	114,000	1,716,000
72.	Olea National High School	3,852,000	430,000	4,282,000
73.	Olo National High School	2,075,000	240,000	2,315,000
74.	Pangasinan College of Fisheries	10,891,000	1,247,000	12,138,000
75.	Pangasinan National High School	50,933,000	3,447,000	54,380,000
76.	Pangasinan School of Arts and Trades	13,046,000	2,425,000	15,471,000
77.	Parayao National High School	7,585,000	665,000	8,250,000
78.	Urbiztondo National High School (formerly Pasibi NHS)	7,116,000	637,000	7,753,000
79.	Payas National High School	3,202,000	365,000	3,567,000
80.	Pilar National High School	5,219,000	470,000	5,689,000
81.	Pogoruac National High School	2,816,000	362,000	3,178,000
82.	Polong National High School	11,650,000	1,185,000	12,835,000
83.	Primicias National High School	2,470,000	197,000	2,667,000
84.	Quetegan National High School	2,531,000	246,000	2,777,000
85.	Quinaoayanan National High School	1,880,000	186,000	2,066,000
86.	Ranao National High School	1,952,000	196,000	2,148,000

87.	Ranom Iloco National High School	2,537,000	234,000	2,771,000
88.	Real National High School	4,456,000	552,000	5,008,000
89.	Salomague National High School	5,411,000	605,000	6,016,000
90.	Sampaloc National High School	2,922,000	267,000	3,189,000
91.	San Jose National High School, Anda	3,225,000	292,000	3,517,000
92.	San Julian National High School	1,678,000	164,000	1,842,000
93.	San Miguel National High School, Bani	2,303,000	199,000	2,502,000
94.	Sanlibo National High School	2,425,000	254,000	2,679,000
95.	Sual National High School	11,930,000	1,221,000	13,151,000
96.	Tagudin National High School	2,818,000	348,000	3,166,000
97.	Talospatang National High School	4,790,000	411,000	5,201,000
98.	Tambobong National High School	2,252,000	227,000	2,479,000
99.	Tanolong National High School	2,727,000	293,000	3,020,000
100.	Tiep National High School	1,865,000	184,000	2,049,000
101.	Tobor National High School	2,734,000	208,000	2,942,000
102.	Tococ National High School	4,018,000	404,000	4,422,000
103.	Tondol National High School	2,673,000	217,000	2,890,000
104.	Torres National High School	3,059,000	357,000	3,416,000
105.	Tuliao National High School	2,978,000	284,000	3,262,000
106.	Doña Irene Rayos Ombac Memorial National High School (formerly Umanday National High School)	10,795,000	1,217,000	12,012,000
107.	Zaragoza National High School	3,307,000	289,000	3,596,000

108.	Palapar National High School (Attached to Canan NHS)	2,308,000	130,000	2,438,000
109.	Bayaoas National High School (Attached to Buer Bayaoas NHS)	2,396,000	446,000	2,842,000
110.	Luna National High School (Catuday Annex)		124,000	124,000
111.	Pangascasan Integrated School	1,586,000	174,000	1,760,000
112.	Mabulitec Integrated School	394,000	92,000	486,000
113.	Bacnit Integrated School		50,000	50,000
114.	Bugallon Integrated School		181,000	181,000
115.	Tupa Integrated School		50,000	50,000
c.	Division/District Offices (Proper)		5,011,000	5,011,000
d.	In-service Training (INSET)		3,979,000	3,979,000
5.	Division of Pangasinan II	<u>1,780,244,000</u>	<u>89,184,000</u>	<u>1,869,428,000</u>
a.	Elementary Education	1,163,128,000	34,268,000	1,197,396,000
b.	Secondary Education	<u>617,116,000</u>	<u>48,424,000</u>	<u>665,540,000</u>
01.	Alibeng National High School	1,632,000	117,000	1,749,000
02.	Amagbagan National High School	1,521,000	178,000	1,699,000
03.	Amamperez Agro-Industrial High School	4,613,000	212,000	4,825,000
04.	Ambalangan-Dalin National High School	1,623,000	139,000	1,762,000
05.	Angela Valdez Ramos National High School	10,430,000	698,000	11,128,000
06.	Anonang National High School	3,582,000	342,000	3,924,000
07.	Antonio P. Villar National High School (Sto. Tomas NHS)	8,391,000	427,000	8,818,000
08.	Arboleda National High School (San Pedro			

	Ili NHS)	2,944,000	340,000	3,284,000
09.	Ariston Bantog National High School	4,501,000	342,000	4,843,000
10.	Artacho National High School	6,757,000	425,000	7,182,000
11.	Alejandro F. Oligan National High School (Formerly Asan Sur National High School)	4,345,000	348,000	4,693,000
12.	Baguinay National High School	3,212,000	243,000	3,455,000
13.	Balungao National High School	4,415,000	609,000	5,024,000
14.	Baluyot National High School	1,895,000	161,000	2,056,000
15.	Baracbac National High School	1,892,000	142,000	2,034,000
16.	Barangobong National High School	2,176,000	154,000	2,330,000
17.	Batasan National High School	2,597,000	152,000	2,749,000
18.	Bautista National High School	8,043,000	970,000	9,013,000
19.	Benigno V. Aldana National High School	24,808,000	1,769,000	26,577,000
20.	Bersamin Agro-Industrial High School	3,329,000	213,000	3,542,000
21.	Binday National High School	2,971,000	225,000	3,196,000
22.	Bobonan National High School	4,246,000	296,000	4,542,000
23.	Bugayong Integrated School (Bugayong High School)	2,156,000	183,000	2,339,000
24.	Bulaoen East National High School	2,290,000	179,000	2,469,000
25.	Cabalitian National High School	1,701,000	126,000	1,827,000
26.	Cabanbanan National High School	3,741,000	372,000	4,113,000

27.	Cabilaoan Agro-Industrial High School	3,802,000	334,000	4,136,000
28.	Cacabugaoan National High School	1,087,000	65,000	1,152,000
29.	Caloscaoayan National High School	4,324,000	345,000	4,669,000
30.	Capulaan National High School	2,322,000	177,000	2,499,000
31.	Carusucan Norte National High School	2,726,000	170,000	2,896,000
32.	Carusucan Sur National High School	1,640,000	124,000	1,764,000
33.	Cipriano Primicias Memorial National High School	11,504,000	706,000	12,210,000
34.	Dalumpinas National High School	2,728,000	90,000	2,818,000
35.	David National High School	2,868,000	315,000	3,183,000
36.	Don Amadeo Perez, Sr. National High School (Binmeckeg National High School)	2,656,000	161,000	2,817,000
37.	Don Benito Agro-Industrial High School	2,511,000	218,000	2,729,000
38.	Don Juan Macaraeg Memorial National High School (Binalonan National High School)	24,450,000	1,880,000	26,330,000
39.	Don Ramon E. Costales Memorial National High School	22,452,000	1,833,000	24,285,000
40.	Eastern Pangasinan Agricultural College	17,239,000	2,064,000	19,303,000
41.	Eugenio Perez National High School (Villegas NHS)	2,340,000	183,000	2,523,000
42.	Flores National High School	2,685,000	164,000	2,849,000

43.	Guiling-Coliling National High School	4,879,000	546,000	5,425,000
44.	San Fabian Integrated School (Inmalog NHS)l	3,215,000	265,000	3,480,000
45.	La Paz National High School	5,899,000	363,000	6,262,000
46.	Labayug National High School	2,696,000	199,000	2,895,000
47.	Lagasit National High School	1,639,000	120,000	1,759,000
48.	Laoac National High School	8,181,000	492,000	8,673,000
49.	Lipit National High School	2,171,000	202,000	2,373,000
50.	Lobong National High School	5,455,000	442,000	5,897,000
51.	Luciano Millan Memorial School of Arts and Trades	9,700,000	1,831,000	11,531,000
52.	Mabilao National High School	3,965,000	389,000	4,354,000
53.	Malico National High School	1,478,000	74,000	1,552,000
54.	Manaoag National High School	30,994,000	2,115,000	33,109,000
55.	Mangaldan National High School	53,363,000	4,402,000	57,765,000
56.	Maseil-seil National High School	1,891,000	126,000	2,017,000
57.	Mataas na Paaralang Juan C. Laya	19,656,000	1,181,000	20,837,000
58.	Nama National High School	1,060,000	215,000	1,275,000
59.	Nantangalan National High School	2,514,000	276,000	2,790,000
60.	Narciso Ramos National High School (Natividad NHS)	5,687,000	456,000	6,143,000
61.	Palguyod National High School	2,500,000	183,000	2,683,000
62.	Panganiban National High School	3,499,000	249,000	3,748,000
63.	Piaz National High School	3,565,000	224,000	3,789,000

64.	Pindangan National High School, Alcala	6,823,000	297,000	7,120,000
65.	Pindangan National High School, Sison	3,995,000	198,000	4,193,000
66.	Pinmilapil National High School	2,491,000	189,000	2,680,000
67.	Prado National High School	2,588,000	219,000	2,807,000
68.	Rajal Angayan National High School	2,961,000	246,000	3,207,000
69.	Robert Estrella National High School	3,927,000	323,000	4,250,000
70.	Rosales National High School	33,884,000	2,104,000	35,988,000
71.	Rosario National High School	2,331,000	179,000	2,510,000
72.	Salud-San Eugenio National High School	1,635,000	123,000	1,758,000
73.	San Aurelio National High School	3,761,000	175,000	3,936,000
74.	San Fabian National High School	24,199,000	1,913,000	26,112,000
75.	San Felipe National High School	2,822,000	164,000	2,986,000
76.	San Isidro National High School	2,550,000	222,000	2,772,000
77.	San Jacinto National High School	15,869,000	1,474,000	17,343,000
78.	San Juan National High School	1,634,000	126,000	1,760,000
79.	San Leon National High School	2,634,000	170,000	2,804,000
80.	San Luis National High School	2,409,000	255,000	2,664,000
81.	San Macario National High School	1,578,000	92,000	1,670,000
82.	San Miguel National High School, Natividad	1,851,000	146,000	1,997,000
83.	San Nicolas East National High School (San			

	Nicolas NHS)	8,223,000	617,000	8,840,000
84.	San Pedro Apartado National High School	3,087,000	209,000	3,296,000
85.	San Quintin National High School (Cabalac NHS)	11,104,000	839,000	11,943,000
86.	San Rafael National High School	1,527,000	131,000	1,658,000
87.	Sta. Maria National High School, Binalonan	4,514,000	236,000	4,750,000
88.	Sta. Maria National High School, San Nicolas	2,558,000	143,000	2,701,000
89.	Sto. Domingo National High School	2,036,000	159,000	2,195,000
90.	Sto. Tomas National High School, San Nicolas	3,188,000	238,000	3,426,000
91.	Sumabnit National High School	2,347,000	153,000	2,500,000
92.	Tayug National High School	26,977,000	1,538,000	28,515,000
93.	Toboy National High School	5,174,000	381,000	5,555,000
94.	Umingan Central National High School	13,360,000	1,405,000	14,765,000
95.	Unzad National High School (including Tombod NHS)	3,008,000	170,000	3,178,000
96.	Flores Integrated School - San Manuel Annex	2,368,000	335,000	2,703,000
97.	Canarvacanan National High School (Attached to Pindangan National High School)	1,004,000	99,000	1,103,000
98.	Sison Central Integrated School	2,177,000	244,000	2,421,000
99.	Macayo Integrated School	1,586,000	98,000	1,684,000
100.	Esperanza National High School (Attached to Artacho NHS)	1,000,000	97,000	1,097,000
101.	San Antonio National High School	784,000	176,000	960,000
c.	Division/District Offices			

	(Proper)		3,915,000	3,915,000
d.	In-service Training (INSET)		2,577,000	2,577,000
6.	Division of Dagupan City	<u>245,598,000</u>	<u>12,724,000</u>	<u>258,322,000</u>
a.	Elementary Education	175,548,000	5,065,000	180,613,000
b.	Secondary Education	<u>70,050,000</u>	<u>6,102,000</u>	<u>76,152,000</u>
1.	Bonuan Buquig National High School	10,603,000	1,344,000	11,947,000
2.	Dagupan City National High School	54,160,000	3,304,000	57,464,000
3.	Judge Jose de Venecia, Sr. Memorial National High School	5,287,000	736,000	6,023,000
4.	Dagupan City National High School - Carael Annex		495,000	495,000
5.	Dagupan City National High School - Salapingao Annex		223,000	223,000
c.	Division/District Offices (Proper)		1,176,000	1,176,000
d.	In-service Training (INSET)		381,000	381,000
7.	Division of Laoag City	<u>201,338,000</u>	<u>9,638,000</u>	<u>210,976,000</u>
a.	Elementary Education	118,862,000	2,576,000	121,438,000
b.	Secondary Education	<u>82,476,000</u>	<u>5,718,000</u>	<u>88,194,000</u>
1.	Gabu National High School	4,343,000	351,000	4,694,000
2.	Ilocos Norte College of Arts and Trades	34,307,000	2,990,000	37,297,000
3.	Ilocos Norte National High School	35,271,000	1,902,000	37,173,000
4.	Ilocos Norte Regional School of Fisheries	8,555,000	410,000	8,965,000
5.	Ilocos Norte National High School - Caaocan Annex		65,000	65,000
c.	Division/District Offices (Proper)		1,150,000	1,150,000
d.	In-service Training (INSET)		194,000	194,000

8.	Division of San Carlos City	<u>297,354,000</u>	<u>17,827,000</u>	<u>315,181,000</u>
a.	Elementary Education	219,746,000	7,577,000	227,323,000
b.	Secondary Education	<u>77,608,000</u>	<u>8,395,000</u>	<u>86,003,000</u>
1.	Abanon National High School	10,743,000	984,000	11,727,000
2.	Bacnar National High School	2,095,000	219,000	2,314,000
3.	Bolingit National High School	3,254,000	255,000	3,509,000
4.	Cobol National High School	2,266,000	179,000	2,445,000
5.	Coliling National High School	3,584,000	331,000	3,915,000
6.	Doyong Malabago National High School	3,071,000	313,000	3,384,000
7.	Libas National High School	2,274,000	205,000	2,479,000
8.	Lilimasan National High School	2,119,000	207,000	2,326,000
9.	Mabalbalino National High School	2,586,000	255,000	2,841,000
10.	Malacanang National High School	2,159,000	269,000	2,428,000
11.	Pangalangan National High School	4,395,000	416,000	4,811,000
12.	Salinap National High School	2,313,000	211,000	2,524,000
13.	Speaker Eugenio Perez National Agricultural High School	22,828,000	3,339,000	26,167,000
14.	Tamayo National High School	2,641,000	252,000	2,893,000
15.	Tandoc National High School	6,571,000	507,000	7,078,000
16.	Turac National High School	4,709,000	453,000	5,162,000
c.	Division/District Offices (Proper)		1,285,000	1,285,000
d.	In-service Training (INSET)		570,000	570,000
9.	Division of Urdaneta City	<u>218,288,000</u>	<u>12,432,000</u>	<u>230,720,000</u>
a.	Elementary Education	126,436,000	4,162,000	130,598,000
b.	Secondary Education	91,852,000	6,781,000	98,633,000

1.	Anonas National High School	2,800,000	218,000	3,018,000
2.	Bactad East High School	2,049,000	111,000	2,160,000
3.	Badipa National High School	4,313,000	492,000	4,805,000
4.	Cabaroan National High School	4,854,000	247,000	5,101,000
5.	Cabuloan National High School	2,581,000	190,000	2,771,000
6.	Camantilis National High School	2,657,000	265,000	2,922,000
7.	Casabula National High School	2,305,000	118,000	2,423,000
8.	Catablaan National High School	2,317,000	203,000	2,520,000
9.	Cayambanan National High School	2,461,000	204,000	2,665,000
10.	Camabu National High School	2,429,000	157,000	2,586,000
11.	Don Antonio Bongolan National High School (San Jose NHS)	3,412,000	260,000	3,672,000
12.	Don Mariano Q. Umpig National High School (Nancayasan)	3,034,000	234,000	3,268,000
13.	Labit National High School	2,554,000	225,000	2,779,000
14.	Lanampin National High School	3,884,000	347,000	4,231,000
15.	Nancalobasan National High School	2,318,000	180,000	2,498,000
16.	Palina East National High School	5,227,000	411,000	5,638,000
17.	Palina West National High School	1,686,000	154,000	1,840,000
18.	P. Orata National High School (Bactad Proper NHS)	3,506,000	229,000	3,735,000
19.	Urdaneta National High School	37,465,000	2,486,000	39,951,000
20.	San Jose Leet Integrated School		50,000	50,000

c.	Division/District Offices (Proper)		1,176,000	1,176,000
d.	In-service Training (INSET)		313,000	313,000
10.	Division of Candon City	<u>95,957,000</u>	<u>5,164,000</u>	<u>101,121,000</u>
a.	Elementary Education	63,557,000	1,667,000	65,224,000
b.	Secondary Education	<u>32,400,000</u>	<u>2,222,000</u>	<u>34,622,000</u>
1.	Candon City Information Technology National High School	3,952,000	150,000	4,102,000
2.	Candon National High School	19,369,000	1,389,000	20,758,000
3.	Darapidap Integrated School (Candon City HS-ISPSCHS - Candon City Campus)	1,216,000	106,000	1,322,000
4.	Dr. Ricardo Gacula Memorial National High School (formerly Tamurong National High School)	3,879,000	249,000	4,128,000
5.	Sto. Tomas National High School	3,984,000	328,000	4,312,000
c.	Division/District Offices (Proper)		1,150,000	1,150,000
d.	In-service Training (INSET)		125,000	125,000
11.	Division of Vigan City	<u>123,964,000</u>	<u>6,293,000</u>	<u>130,257,000</u>
a.	Elementary Education	68,522,000	1,246,000	69,768,000
b.	Secondary Education	<u>55,442,000</u>	<u>3,803,000</u>	<u>59,245,000</u>
1.	Ilocos Sur National High School	49,366,000	3,290,000	52,656,000
2.	Vigan East National High School	3,676,000	379,000	4,055,000
3.	Vigan West National High School	2,400,000	134,000	2,534,000
c.	Division/District Offices (Proper)		1,150,000	1,150,000
d.	In-service Training (INSET)		94,000	94,000
12.	Division of Alaminos City	<u>132,197,000</u>	<u>8,553,000</u>	<u>140,750,000</u>

a.	Elementary Education	87,717,000	2,957,000	90,674,000
b.	Secondary Education	<u>44,480,000</u>	<u>4,198,000</u>	<u>48,678,000</u>
1.	Alaminos National High School	25,317,000	2,277,000	27,594,000
2.	Alos National High School	4,363,000	491,000	4,854,000
3.	Cayucay National High School	1,710,000	189,000	1,899,000
4.	Inerangan National High School	3,855,000	300,000	4,155,000
5.	Polo National High School, Alaminos	2,254,000	221,000	2,475,000
6.	San Vicente National High School	3,193,000	338,000	3,531,000
7.	Telbang National High School	3,788,000	382,000	4,170,000
c.	Division/District Offices (Proper)		1,176,000	1,176,000
d.	In-service Training (INSET)		222,000	222,000
13.	Division of San Fernando City	<u>150,106,000</u>	<u>7,789,000</u>	<u>157,895,000</u>
a.	Elementary Education	96,639,000	2,865,000	99,504,000
b.	Secondary Education	<u>53,467,000</u>	<u>3,775,000</u>	<u>57,242,000</u>
1.	Bangbangolan National High School	1,614,000	120,000	1,734,000
2.	Dr. Quintin Balcita National High School	2,463,000	229,000	2,692,000
3.	La Union National High School	48,330,000	3,280,000	51,610,000
4.	La Union National High School - Sacyud Annex		80,000	80,000
5.	Pao National High School	1,060,000	66,000	1,126,000
c.	Division/District Offices (Proper)		934,000	934,000
d.	In-Service Training (INSET)		215,000	215,000
14.	Division of Batac City	<u>2,304,000</u>	<u>320,000</u>	<u>2,624,000</u>
a.	Elementary Education	2,304,000		2,304,000

	b. Division/District Offices (Proper)		320,000		320,000
3.	Cordillera Administrative Region	<u>2,893,355,000</u>	<u>197,894,000</u>	<u>14,000,000</u>	<u>3,105,249,000</u>
	a. Lump-sum Expenditures	<u>23,988,000</u>	<u>44,994,000</u>	<u>14,000,000</u>	<u>82,982,000</u>
	1. Hardship Pay	17,506,000			17,506,000
	2. Repair and Maintenance of School Buildings		<u>37,504,000</u>		<u>37,504,000</u>
	a. Elementary Education		33,703,000		33,703,000
	b. Secondary Education		3,801,000		3,801,000
	3. Cash Allowance		<u>7,490,000</u>		<u>7,490,000</u>
	a. Elementary Education		5,508,000		5,508,000
	b. Secondary Education		1,982,000		1,982,000
	4. Lump-sum for Equivalent Records Forms (ERFs), Conversion to Master Teacher (MT) Position, and for Reclassification of Positions	6,482,000			6,482,000
	5. Provision of Office and IT Equipment for Division Offices/Schools			14,000,000	14,000,000
	b. Division Offices	<u>2,869,367,000</u>	<u>152,900,000</u>		<u>3,022,267,000</u>
	1. Division of Abra	<u>488,744,000</u>	<u>20,701,000</u>		<u>509,445,000</u>
	a. Pre-School Education	2,320,000			2,320,000
	b. Elementary Education	363,066,000	10,101,000		373,167,000
	c. Secondary Education	<u>123,358,000</u>	<u>8,222,000</u>		<u>131,580,000</u>
	1. Abas National High School	1,713,000	106,000		1,819,000
	2. Abra High School	19,103,000	1,823,000		20,926,000
	3. Baay National High School	1,981,000	122,000		2,103,000
	4. Bolbolo National High School	1,461,000	109,000		1,570,000
	5. Boliney National High School	1,892,000	140,000		2,032,000

6.	Caganayan National High School	1,142,000	102,000	1,244,000
7.	Capitan National High School	2,130,000	137,000	2,267,000
8.	Cayapa National High School	3,191,000	126,000	3,317,000
9.	Cristina B. Gonzales Memorial High School	11,815,000	490,000	12,305,000
10.	Dalit National High School	2,844,000	232,000	3,076,000
11.	Dilong National High School	1,689,000	123,000	1,812,000
12.	Dugong National High School	2,550,000	169,000	2,719,000
13.	Gaddani National High School	4,609,000	357,000	4,966,000
14.	Langiden National High School	1,654,000	130,000	1,784,000
15.	Lul-luno National High School	1,719,000	112,000	1,831,000
16.	Luzong National High School	1,957,000	115,000	2,072,000
17.	Mataragan National Agricultural High School	4,713,000	267,000	4,980,000
18.	Northern Abra National High School	11,085,000	446,000	11,531,000
19.	Pangtod National High School	2,396,000	190,000	2,586,000
20.	Pilar Rural High School	10,191,000	445,000	10,636,000
21.	Pulot National High School	2,370,000	174,000	2,544,000
22.	Quidaoen National High School	1,691,000	124,000	1,815,000
23.	Rosalio Eduarte National High School	3,154,000	191,000	3,345,000
24.	San Isidro National High School	2,350,000	188,000	2,538,000
25.	San Jose Catacdegan National High School	5,293,000	364,000	5,657,000
26.	San Quintin National High School	2,186,000	206,000	2,392,000
27.	Supo National High School	1,693,000	111,000	1,804,000

28.	Suyo National High School	4,465,000	340,000	4,805,000
29.	Tagodtod National High School	3,705,000	277,000	3,982,000
30.	Tiempo National High School	1,854,000	113,000	1,967,000
31.	Tineg National High School	2,154,000	114,000	2,268,000
32.	Western Abra National High School	2,608,000	279,000	2,887,000
d.	Division/District Offices (Proper)		1,619,000	1,619,000
e.	In-service Training (INSET)		759,000	759,000
2.	Division of Apayao	<u>209,052,000</u>	<u>12,136,000</u>	<u>221,188,000</u>
a.	Pre-School Education	634,000		634,000
b.	Elementary Education	153,193,000	5,947,000	159,140,000
c.	Secondary Education	<u>55,225,000</u>	<u>4,550,000</u>	<u>59,775,000</u>
1.	Apayao National Industrial and Agricultural High School	8,798,000	469,000	9,267,000
2.	Apayao Science High School	1,635,000	81,000	1,716,000
3.	Bacda National High School	2,600,000	272,000	2,872,000
4.	Barocboc National High School	3,068,000	277,000	3,345,000
5.	Calanasan National High School	2,556,000	134,000	2,690,000
6.	Conner Central National High School	6,338,000	625,000	6,963,000
7.	Conner National High School	3,827,000	216,000	4,043,000
8.	Flora National High School	6,283,000	274,000	6,557,000
9.	Gov. Benjamin Leguiyab, Sr. Memorial National High School	1,013,000	125,000	1,138,000
10.	Kabugao Agro-Industrial High School	2,289,000	130,000	2,419,000
11.	Luna National High School	3,895,000	317,000	4,212,000
12.	Marag Valley			

	Agricultural and Trade High School	838,000	51,000	889,000
13.	Mataguisi Comprehensive High School	830,000	53,000	883,000
14.	Mayor Bartolome Serut National Agricultural and Trade High School	1,014,000	116,000	1,130,000
15.	Mayor Guillermo Barsatan School of Arts and Trades	1,001,000	104,000	1,105,000
16.	Mayor Ricardo de San Jose, Sr. Comprehensive High School	1,401,000	207,000	1,608,000
17.	Pio Dalim Memorial School of Arts and Trades	1,937,000	121,000	2,058,000
18.	Pudtol National High School	2,822,000	449,000	3,271,000
19.	Sipa-Imelda National High School	3,080,000	198,000	3,278,000
20.	Luna National High School - Tumog Annex		165,000	165,000
21.	Conner Central NHS-Talifugo		166,000	166,000
d.	Division/District Offices (Proper)		1,192,000	1,192,000
e.	In-service Training (INSET)		447,000	447,000
3.	Division of Benguet	<u>650,652,000</u>	<u>34,160,000</u>	<u>684,812,000</u>
a.	Pre-School Education	2,489,000		2,489,000
b.	Elementary Education	473,929,000	16,421,000	490,350,000
c.	Secondary Education	<u>174,234,000</u>	<u>13,895,000</u>	<u>188,129,000</u>
1.	Alejo M. Pacalso Memorial National High School	9,470,000	436,000	9,906,000
2.	Ampusongan National High School	2,963,000	245,000	3,208,000
3.	Atok National High School	8,528,000	162,000	8,690,000
4.	Bakun National High School	1,882,000	167,000	2,049,000
5.	Bedbed National High School	815,000	89,000	904,000
6.	Benguet National High			

	School	16,782,000	1,403,000	18,185,000
7.	Binga National High School	1,995,000	118,000	2,113,000
8.	Bokod National High School	3,090,000	156,000	3,246,000
9.	Buguias National High School	6,079,000	274,000	6,353,000
10.	Cabiten National High School	1,217,000	154,000	1,371,000
11.	Evelio Javier Memorial National High School	2,539,000	203,000	2,742,000
12.	Fianza Memorial National High School	2,253,000	184,000	2,437,000
13.	Fianza Memorial National High School - Tinongdan	2,623,000	175,000	2,798,000
14.	Governor Bado Dangwa Agro-Industrial School	15,698,000	727,000	16,425,000
15.	Guinaoang National High School	2,452,000	230,000	2,682,000
16.	Kamora National High School	8,328,000	342,000	8,670,000
17.	Kapangan Central National High School	2,539,000	242,000	2,781,000
18.	Kapangan National High School	2,520,000	145,000	2,665,000
19.	Kibungan National High School	5,986,000	225,000	6,211,000
20.	Lepanto National High School	14,671,000	801,000	15,472,000
21.	Madaymen National High School	1,706,000	174,000	1,880,000
22.	Mankayan National High School	11,925,000	573,000	12,498,000
23.	Cordillera Regional Science High School	4,046,000	166,000	4,212,000
24.	Sablan National High School	3,802,000	214,000	4,016,000
25.	Sinipsip National High School	4,105,000	254,000	4,359,000
26.	Tuba National High			

	School, Nangalisan	9,953,000	322,000	10,275,000
27.	Tublay School of Home Industries	22,498,000	1,722,000	24,220,000
28.	Twin Peaks National High School (Formerly Tuba National High School, Twin Peaks)	3,369,000	294,000	3,663,000
29.	Alejo M. Pacalso Memorial National High School - Ampucao		218,000	218,000
30.	Alejo M. Pacalso Memorial National High School-Loakan		143,000	143,000
31.	Atok National High School - Annex		247,000	247,000
32.	Bokod National High School - Daclan Extension		82,000	82,000
33.	Buguias National High School - Bot-An Extension		134,000	134,000
34.	Buguias National High School - Loo Extention		379,000	379,000
35.	Kamora National High School - Adaoay Extension	200,000	132,000	332,000
36.	Kamora National High School - Tawangan Extension	200,000	79,000	279,000
37.	Kibungan National High School - Dalipey Extension		85,000	85,000
38.	Lepanto National High School - Balili Extension		221,000	221,000
39.	Lepanto National High School - Palatong Annex		243,000	243,000
40.	Mankayan National High School - Bulalacao Annex		148,000	148,000
41.	Sinipsip National High School - Bangao Extension		188,000	188,000
42.	Tuba National High School (Nangalisan) - Taloy Sur Annex		222,000	222,000

43.	Tuba National High School (Nangalisan) - Pob. Extension	185,000	185,000
44.	Tublay School of Home Industries - Ambuklao Annex	120,000	120,000
45.	Tublay School of Home Industries - Central Extension	120,000	120,000
46.	Benguet National High School - Extension (Lubas)	266,000	266,000
47.	Benguet National High School - Alno Extension	141,000	141,000
48.	Fianza Mem. NHS - Bantic Annex	50,000	50,000
49.	Gov. Bado Dangwa AIS -	64,000	64,000
50.	Benguet NHS-Beckel Annex	181,000	181,000
51.	Benguet NHS-Bineng Annex	50,000	50,000
d.	Division/District Offices (Proper)	2,609,000	2,609,000
e.	In-service Training (INSET)	1,235,000	1,235,000
4.	Division of Ifugao	<u>374,212,000</u>	<u>18,431,000</u>
a.	Pre-School Education	2,031,000	2,031,000
b.	Elementary Education	290,495,000	300,180,000
c.	Secondary Education	<u>81,686,000</u>	<u>88,143,000</u>
1.	Aguinaldo National High School (formerly of ISCAF)	3,297,000	3,541,000
2.	Asipulo National High School	2,915,000	3,141,000
3.	Ayangan National High School	3,135,000	3,276,000
4.	Banaue National High School	5,621,000	5,871,000
5.	Eastern Potia National High School	4,191,000	4,434,000
6.	Gohang National High School	3,045,000	3,348,000

7.	Haliap National High School	5,169,000	240,000	5,409,000
8.	Hapid National High School	5,436,000	243,000	5,679,000
9.	Hingyon National High School	6,323,000	137,000	6,460,000
10.	Hungduan National High School	2,896,000	338,000	3,234,000
11.	Ifugao Provincial Science High School	1,214,000	117,000	1,331,000
12.	Kiangan National High School	2,172,000	163,000	2,335,000
13.	Lawig National High School	7,764,000	422,000	8,186,000
14.	Mayoyao National High School	5,781,000	230,000	6,011,000
15.	Namillangan National High School	4,973,000	301,000	5,274,000
16.	Potia National High School	3,646,000	190,000	3,836,000
17.	Sta. Maria National High School	7,157,000	434,000	7,591,000
18.	Tinoc National High School	4,458,000	459,000	4,917,000
19.	Ubao National High School	2,493,000	307,000	2,800,000
20.	Ayangan National High School - Annex		106,000	106,000
21.	Haliap National High School - Ammoweg Annex		84,000	84,000
22.	Haliap National High School - Camandag Annex		153,000	153,000
23.	Hapid National High School - Bimpal Annex		229,000	229,000
24.	Hingyon National High School - Bitu Annex		305,000	305,000
25.	Lawig National High School - Ambasa Annex		136,000	136,000
26.	Mayoyao National High School - Tulaed Ext.		120,000	120,000
27.	Potia National High School - Annex		164,000	164,000
28.	Tinoc National High			

	School - Kalanguya Annex	172,000	172,000
d.	Division/District Offices (Proper)	1,561,000	1,561,000
e.	In-service Training (INSET)	728,000	728,000
5.	Division of Kalinga	<u>413,131,000</u>	<u>24,057,000</u>
a.	Pre-School Education	1,854,000	1,854,000
b.	Elementary Education	291,825,000	10,650,000
c.	Secondary Education	<u>119,452,000</u>	<u>10,911,000</u>
1.	Agbannawag National High School	5,498,000	420,000
2.	Allaquia National High School	803,000	119,000
3.	Balawag National High School	1,646,000	99,000
4.	Balbalan Agricultural and Industrial School	8,308,000	1,710,000
5.	Calaccad High School	1,677,000	123,000
6.	Cal-owan National High School	1,401,000	167,000
7.	Cawagayan National High School	1,921,000	208,000
8.	Cudal National High School	618,000	70,000
9.	Kalinga National High School	16,427,000	791,000
10.	Kinama National High School	1,819,000	152,000
11.	Limos National High School	3,918,000	132,000
12.	Magtoma National High School	1,844,000	181,000
13.	Nambaran Agro-Industrial National High School (formerly Nambaran National High School)	2,619,000	166,000
14.	Pasil National High School	4,675,000	141,000
15.	Pinukpuk Vocational School	12,125,000	762,000
16.	Rizal National School of Arts and Trades	7,152,000	600,000

17.	Sumadel National High School	3,924,000	106,000	4,030,000
18.	Tabuk National High School	25,561,000	1,961,000	27,522,000
19.	Tanudan National High School	3,557,000	142,000	3,699,000
20.	Tanudan Vocational School	7,560,000	374,000	7,934,000
21.	Tuga National High School	4,802,000	247,000	5,049,000
22.	Western Kalinga National High School	803,000	108,000	911,000
23.	Agbannawag National High School - Malalao Annex		198,000	198,000
24.	Kalinga National High School - Naneng Annex		82,000	82,000
25.	Kalinga National High School - Nambucayan NHS Annex		69,000	69,000
26.	Kalinga National High School - So. Tinglayan HS Annex		270,000	270,000
27.	Magtoma National High School - Dupligan Annex		136,000	136,000
28.	Pasil National High School - Amdalao NHS Annex		151,000	151,000
29.	Pasil National High School - Batong Buhay Annex		71,000	71,000
30.	Rizal National School of Arts and Trades - Macutay Annex	394,000	209,000	603,000
31.	Sumadel National High School - Annex		100,000	100,000
32.	Sumadel National High School - Bulo Annex		66,000	66,000
33.	Tabuk National High School - Tanglad	200,000	126,000	326,000
34.	Tabuk National High School - Uma Annex	200,000	148,000	348,000
35.	Pinukpuk Vocational			

	High School -Tappo Annex	120,000	120,000
36.	KASC Laboratory HS	336,000	336,000
37.	Tuga NHS-Bado Dangwa Annex	50,000	50,000
d.	Division/District Offices (Proper)	1,695,000	1,695,000
e.	In-service Training (INSET)	801,000	801,000
6.	Division of Mt. Province	<u>402,132,000</u>	<u>19,031,000</u>
a.	Pre-School Education	2,856,000	2,856,000
b.	Elementary Education	263,362,000	270,758,000
c.	Secondary Education	<u>135,914,000</u>	<u>145,762,000</u>
1.	Albago National High School	2,795,000	2,944,000
2.	Antadao National High School	3,044,000	3,196,000
3.	Bacarri National Trade-Agricultural School	11,249,000	11,675,000
4.	Bagnen National High School	2,206,000	2,326,000
5.	Banao National High School	1,434,000	1,618,000
6.	Bangaan National High School	3,174,000	3,330,000
7.	Barlig National High School	3,714,000	3,825,000
8.	Besao National High School	818,000	915,000
9.	Betwagan National High School	1,416,000	1,560,000
10.	Butigue National High School	3,507,000	3,652,000
11.	Cagubatan National High School	3,595,000	3,729,000
12.	Eastern Bontoc National Agricultural Vocational High School	8,958,000	9,362,000
13.	Guinaang National High School	2,388,000	2,507,000
14.	Guinzadan National High School	6,573,000	6,854,000
15.	Kadaclan National		

	High School	2,367,000	106,000	2,473,000
16.	Lubon National High School	2,373,000	129,000	2,502,000
17.	Mabaay National High School	4,996,000	206,000	5,202,000
18.	Masla National High School	3,210,000	165,000	3,375,000
19.	Mt. Data National High School	4,387,000	179,000	4,566,000
20.	Mt. Province General Comprehensive High School	18,335,000	795,000	19,130,000
21.	Namatec National High School	1,673,000	96,000	1,769,000
22.	Natonin National High School	3,889,000	181,000	4,070,000
23.	Otucan-Bila National High School	3,386,000	192,000	3,578,000
24.	Panabungen School of Arts, Trades and Home Industries	2,896,000	164,000	3,060,000
25.	Paracelis National High School	4,800,000	346,000	5,146,000
26.	Pingad National High School	3,849,000	214,000	4,063,000
27.	Sabangan National High School	2,829,000	128,000	2,957,000
28.	Sadanga National High School	3,314,000	175,000	3,489,000
29.	Sagada National High School	1,893,000	169,000	2,062,000
30.	Suyo National High School	3,815,000	179,000	3,994,000
31.	Tadian School of Arts and Trades	10,678,000	859,000	11,537,000
32.	Talubin National High School	2,153,000	59,000	2,212,000
33.	Bacarri National Trade Agricultural High School - Labay Annex		1,419,000	1,419,000
34.	Barlig National High School - Lias Annex		62,000	62,000
35.	Butigue National High School - Palitod Annex		118,000	118,000

36.	Butigue National High School - San Rafael - Bananao Annex		132,000	132,000
37.	Cagubatan National High School - Am-Am Annex		142,000	142,000
38.	Guinzadan National High School - Tapapan Annex		134,000	134,000
39.	Mabaay National High School - Bansa Annex		111,000	111,000
40.	Mabaay National High School - Leseb Annex		85,000	85,000
41.	Mt. Data National High School - Tipunan Annex		170,000	170,000
42.	Mt. Province General Comprehensive High School - Tocucan Annex		58,000	58,000
43.	Eastern Bontoc National Agricultural Vocational High School - Saliok Annex (Paracelis HS Saliok Annex)		81,000	81,000
44.	Sadanga National High School - Belwang Annex	200,000	86,000	286,000
45.	Guinzadan National High School - Mayag Extension		50,000	50,000
46.	Sabangan National High School - Data Extension		66,000	66,000
47.	Natonin National High School - Sta. Isabel Extension		81,000	81,000
48.	Besao NHS-Tamboan Annex		89,000	89,000
d.	Division/District Offices (Proper)		1,231,000	1,231,000
e.	In-service Training (INSET)		556,000	556,000
7.	Division of Baguio City	<u>331,444,000</u>	<u>24,384,000</u>	<u>355,828,000</u>
a.	Elementary Education	203,524,000	9,061,000	212,585,000
b.	Secondary Education	127,920,000	13,103,000	141,023,000

1.	Baguio City National High School	74,964,000	4,355,000	79,319,000
2.	Irisan National High School	5,833,000	693,000	6,526,000
3.	Pines City National High School	46,335,000	1,543,000	47,878,000
4.	Baguio City National High School - Doña Aurora Annex		582,000	582,000
5.	Baguio City National High School - Bakakeng Annex		180,000	180,000
6.	Baguio City National High School - Fort del Pilar Annex		570,000	570,000
7.	Baguio City National High School - Happy Hollow Annex		96,000	96,000
8.	Baguio City National High School - Lindaoan Annex		122,000	122,000
9.	Baguio City National High School - Loakan Annex		496,000	496,000
10.	Baguio City National High School - Rizal Annex		641,000	641,000
11.	Baguio City National High School - Roxas Annex		487,000	487,000
12.	Baguio City National High School - San Vicente Annex		377,000	377,000
13.	Baguio City National High School - Sto. Tomas Annex	394,000	218,000	612,000
14.	Pines City National High School - Bonifacio Annex		663,000	663,000
15.	Pines City National High School - Magsaysay Annex		674,000	674,000
16.	Pines City National High School - Joaquin			

	Smith Annex		362,000		362,000
	17. Pines City National High School - Pinsao Annex		438,000		438,000
	18. Pines City National High School - Pinsao Ext.	394,000	79,000		473,000
	19. Pines City National High School - Quezon Hill Annex		527,000		527,000
	c. Division/District Offices (Proper)		1,539,000		1,539,000
	d. In-service Training (INSET)		681,000		681,000
4.	Region II	<u>5,353,435,000</u>	<u>407,370,000</u>	<u>14,000,000</u>	<u>5,774,805,000</u>
a.	Lump-Sum Expenditures	<u>30,373,000</u>	<u>77,506,000</u>	<u>14,000,000</u>	<u>121,879,000</u>
1.	Hardship Pay	8,748,000			8,748,000
2.	Repair and Maintenance of School Buildings		<u>58,110,000</u>		<u>58,110,000</u>
a.	Elementary Education		51,634,000		51,634,000
b.	Secondary Education		6,476,000		6,476,000
3.	Cash Allowance		<u>19,396,000</u>		<u>19,396,000</u>
a.	Elementary Education		13,405,000		13,405,000
b.	Secondary Education		5,991,000		5,991,000
4.	Lump-sum for Equivalent Records Forms (ERFs), Conversion to Master Teacher (MT) Position, and for Reclassification of Positions	21,625,000			21,625,000
5.	Provision of Office and IT Equipment for Division Offices/Schools			14,000,000	14,000,000
b.	Division Offices	<u>5,323,062,000</u>	<u>329,864,000</u>		<u>5,652,926,000</u>
1.	Division of Batanes	<u>108,680,000</u>	<u>9,293,000</u>		<u>117,973,000</u>
a.	Pre-School Education	3,098,000			3,098,000
b.	Elementary Education	61,566,000	3,734,000		65,300,000
c.	Secondary Education	<u>43,427,000</u>	<u>3,393,000</u>		<u>46,820,000</u>
1.	Batanes National Science High School				

	(Batanes NHS)	13,447,000	1,275,000	14,722,000
2.	Batanes General Comprehensive High School (BPC-Uyugan HS)	2,522,000	260,000	2,782,000
3.	Itbayat National Agricultural High School	8,525,000	599,000	9,124,000
4.	Ivana National High School	4,152,000	135,000	4,287,000
5.	Mahatao National High School	4,175,000	568,000	4,743,000
6.	Sabtang National School of Fisheries	9,991,000	506,000	10,497,000
7.	Itbud Integrated School	615,000	50,000	665,000
d.	Division/District Offices (Proper)	589,000	1,882,000	2,471,000
e.	In-service Training (INSET)		284,000	284,000
2.	Division of Cagayan	<u>1,679,509,000</u>	<u>102,988,000</u>	<u>1,782,497,000</u>
a.	Elementary Education	1,179,753,000	43,924,000	1,223,677,000
b.	Secondary Education	<u>498,778,000</u>	<u>47,852,000</u>	<u>546,630,000</u>
1.	Abulug National Rural and Vocational High School	9,232,000	714,000	9,946,000
2.	Abulug School of Fisheries	8,027,000	487,000	8,514,000
3.	Afusing National High School	5,284,000	400,000	5,684,000
4.	Alcala Rural School	12,455,000	781,000	13,236,000
5.	Alcala Rural School - Baybayog	623,000	455,000	1,078,000
6.	Allacapan Vocational High School	12,608,000	1,361,000	13,969,000
7.	Alig Valley National High School	2,909,000	158,000	3,067,000
8.	Amulung National High School	6,824,000	662,000	7,486,000
9.	Andarayan National High School	8,597,000	737,000	9,334,000
10.	Aparri School of Arts and Trades	6,664,000	1,321,000	7,985,000

11.	Baggao National Agricultural School	15,667,000	1,290,000	16,957,000
12.	Baggao National High School	11,325,000	956,000	12,281,000
13.	Hacienda Intal National High School - (Baggao NHS)	2,722,000	358,000	3,080,000
14.	Ballesteros National High School	8,367,000	907,000	9,274,000
15.	Baua National High School	5,728,000	420,000	6,148,000
16.	Bidduang National High School	4,248,000	233,000	4,481,000
17.	Bukig National Agricultural and Technical School	11,548,000	1,358,000	12,906,000
18.	Cabatacan High School	6,124,000	309,000	6,433,000
19.	Calaogan Dackel High School	9,365,000	912,000	10,277,000
20.	Calayan High School	3,984,000	348,000	4,332,000
21.	Callao Norte High School	2,139,000	170,000	2,309,000
22.	Camalaniugan High School	14,828,000	1,267,000	16,095,000
23.	Camasi National High School	10,719,000	899,000	11,618,000
24.	Cataratan Integrated School	837,000	106,000	943,000
25.	Claveria National High School	1,262,000	111,000	1,373,000
26.	Claveria Rural and Vocational School	8,410,000	588,000	8,998,000
27.	Claveria School of Arts and Trades	16,370,000	1,528,000	17,898,000
28.	Cordova National High School	7,100,000	623,000	7,723,000
29.	David M. Puzon Memorial National High School	3,328,000	400,000	3,728,000
30.	Don Mariano Marcos High School	7,557,000	582,000	8,139,000
31.	Enrile Vocational High School	19,319,000	1,519,000	20,838,000
32.	Enrile Vocational			

	School - Liwan Sur	2,995,000	289,000	3,284,000
33.	Felipe Tuzon Agricultural High School	1,350,000	153,000	1,503,000
34.	Gadu National High School	7,222,000	729,000	7,951,000
35.	Gattaran National Trade School	9,920,000	1,193,000	11,113,000
36.	Iguig National High School	10,144,000	910,000	11,054,000
37.	Illuru High School	3,374,000	226,000	3,600,000
38.	Ipil High School	2,855,000	220,000	3,075,000
39.	Itawes National Agriculture and Technological School	19,466,000	528,000	19,994,000
40.	Lal-lo High School	17,558,000	1,089,000	18,647,000
41.	Logac National High School (Lallo NHS-Logac Annex)	2,837,000	323,000	3,160,000
42.	Lemu National High School	7,211,000	400,000	7,611,000
43.	Libertad High School	5,830,000	518,000	6,348,000
44.	Magalalag National High School	7,686,000	510,000	8,196,000
45.	Matucay High School	4,435,000	305,000	4,740,000
46.	Mauanan High School	3,288,000	240,000	3,528,000
47.	Don Severino Paglilauan High School (Nannarian NHS)	9,162,000	516,000	9,678,000
48.	Pamplona National School of Fisheries	8,912,000	742,000	9,654,000
49.	Pattao National School	7,256,000	470,000	7,726,000
50.	Piat National High School	3,129,000	379,000	3,508,000
51.	Rebecca High School	5,678,000	241,000	5,919,000
52.	Sampaguita National High School	4,939,000	437,000	5,376,000
53.	Sanchez Mira High School	2,995,000	375,000	3,370,000
54.	Sanchez Mira School of Arts and Trades	10,247,000	1,129,000	11,376,000

55.	Solana Fresh Water and Fisheries School	12,134,000	816,000	12,950,000
56.	Sta. Ana Fishery National High School	6,433,000	926,000	7,359,000
57.	Casambalangan National High School (Sta. Ana High School)	3,256,000	236,000	3,492,000
58.	Sta. Praxedes High School	3,391,000	200,000	3,591,000
59.	Sta. Teresita High School	8,090,000	513,000	8,603,000
60.	Sto. Niño High School	7,058,000	556,000	7,614,000
61.	Tuao Vocational and Technical School	9,897,000	1,254,000	11,151,000
62.	Tuao Vocational and Technical School - Pata Extension	1,016,000	130,000	1,146,000
63.	Utan Integrated School	1,242,000	121,000	1,363,000
64.	Western Cagayan School of Arts and Trades	17,338,000	1,489,000	18,827,000
65.	Licerio Antiporda High School	5,494,000	414,000	5,908,000
66.	Dassun National High School	1,201,000	276,000	1,477,000
67.	Baggao National Agricultural School - Dabbac Annex	810,000	461,000	1,271,000
68.	Baggao National Agricultural School - Sta. Margarita Annex	810,000	265,000	1,075,000
69.	Baggao National High School - Imurung Annex	832,000	278,000	1,110,000
70.	Cabatacan High School - Nabannagan Annex	200,000	290,000	490,000
71.	Calayan High School Annex	1,201,000	164,000	1,365,000
72.	Camasi National High School - Cabbao Annex	619,000	210,000	829,000
73.	Bayabat National High School	3,188,000	261,000	3,449,000
74.	Iguig National High School - Gammad Annex	2,611,000	348,000	2,959,000

75.	Itawes National Agriculture and Technological School - Alabug Annex		832,000	832,000
76.	Itawes National Agriculture and Technological School - Bagumbayan Annex	216,000	391,000	607,000
77.	Lal-lo High School - Cabayabasan Annex	420,000	155,000	575,000
78.	Lal-lo High School - Magapit Annex	226,000	188,000	414,000
79.	Lal-lo High School - Bulala Norte Annex	226,000	163,000	389,000
80.	Lal-lo High School - Maura Annex	3,761,000	829,000	4,590,000
81.	Licerio Antiporda Sr. High School - Sta. Isabel Extension		123,000	123,000
82.	Peñablanca East National High School - Don S. Pagalilauan High School - Mangga Annex	200,000	227,000	427,000
83.	Rebecca High School - Gonzaga Comprehensive High School		318,000	318,000
84.	Sto. Niño High School - Abariongan Annex	615,000	150,000	765,000
85.	Tuao Vocational and Technical School - Culung Annex	1,590,000	502,000	2,092,000
86.	Valley Cove Integrated School	424,000	50,000	474,000
87.	Babuyan Claro Integrated School	810,000	92,000	902,000
88.	Sta. Teresita National High School - Luga Extention	810,000	118,000	928,000
89.	Amulung National High School - Baculud Extension		107,000	107,000
90.	Bayabat National High School La Suerte Extension		53,000	53,000

91.	Cordova National High School - Pacac Grande - Tana Extension		81,000	81,000
92.	Sto. Niño National High School - Lubo Extension		76,000	76,000
93.	Licerio Sr. High School - Dalaya Extension		112,000	112,000
94.	Pattao National High School - Maddalero Extension		87,000	87,000
95.	Mapurao Integrated Learning School		50,000	50,000
96.	Calayan High School - Dibay Ext.		58,000	58,000
c.	Division/District Offices (Proper)	978,000	7,909,000	8,887,000
d.	In-service Training (INSET)		3,303,000	3,303,000
3.	Division of Isabela	<u>2,126,213,000</u>	<u>134,938,000</u>	<u>2,261,151,000</u>
a.	Elementary Education	1,504,083,000	58,928,000	1,563,011,000
b.	Secondary Education	<u>622,130,000</u>	<u>61,914,000</u>	<u>684,044,000</u>
01.	Addalam Region High School	2,853,000	122,000	2,975,000
02.	Alicia National High School, Paddad	5,436,000	855,000	6,291,000
03.	Alicia Vocational School	3,735,000	545,000	4,280,000
04.	Angadanan High School	4,538,000	487,000	5,025,000
05.	Villa Domingo National High School (Angadanan High School - Villa Domingo Annex)	1,232,000	163,000	1,395,000
06.	Benito Soliven National High School	7,938,000	590,000	8,528,000
07.	Buenaventura G. Masigan National High School	3,879,000	305,000	4,184,000
08.	Cabatuan National High School - Main	5,758,000	652,000	6,410,000
09.	Cabulay High School	4,510,000	474,000	4,984,000

10.	Cadaloria High School	3,077,000	340,000	3,417,000
11.	Cagasat High School	7,446,000	541,000	7,987,000
12.	Calanigan National High School	3,116,000	334,000	3,450,000
13.	Caliguian National High School	7,784,000	430,000	8,214,000
14.	Caliguian National High School - San Antonino Annex	2,025,000	248,000	2,273,000
15.	Callang National High School - Main	11,029,000	667,000	11,696,000
16.	Colorado Integrated School	643,000	92,000	735,000
17.	Dabubu High School	4,254,000	367,000	4,621,000
18.	Delfin Albano High School (Main)	16,898,000	1,405,000	18,303,000
19.	Delfin Albano High School (Magassi)	6,867,000	1,146,000	8,013,000
20.	Diadi Region High School	2,894,000	255,000	3,149,000
21.	Dibuluan National High School	7,072,000	346,000	7,418,000
22.	Dinapigue National High School	1,889,000	243,000	2,132,000
23.	Dingading Integrated School	1,031,000	133,000	1,164,000
24.	Divisoria High School	8,566,000	882,000	9,448,000
25.	Don Mariano Marcos National High School	11,889,000	724,000	12,613,000
26.	Doña Aurora National High School - Main	17,095,000	1,608,000	18,703,000
27.	Doña Josefa E. Marcos High School	4,206,000	266,000	4,472,000
28.	Doña Magdalena Gaffud High School	3,445,000	277,000	3,722,000
29.	Dorganda High School	1,911,000	133,000	2,044,000
30.	Gamu Rural School	13,282,000	1,012,000	14,294,000
31.	Highway Region High School	2,539,000	169,000	2,708,000

32.	Ilagan West High School	3,490,000	441,000	3,931,000
33.	Imelda Marcos High School	1,994,000	277,000	2,271,000
34.	Isabela National High School - Main	45,385,000	2,422,000	47,807,000
35.	Isabela National High School - Andabuen Annex	1,217,000	225,000	1,442,000
36.	Antagan National High School (Isabela NHS-Antagan I Annex)	1,649,000	227,000	1,876,000
37.	Ilagan Sports High School	2,828,000	258,000	3,086,000
38.	Lanna National High School (Isabela NHS - Camp Samal Annex)	3,893,000	326,000	4,219,000
39.	Dappat Integrated School (Isabela NHS - Dappat Extension)	1,434,000	216,000	1,650,000
40.	Divilacan National High School (Isabela NHS - Divilican Annex)	1,017,000	137,000	1,154,000
41.	La Suerte High School (Isabela NHS - La Suerte Extension)	1,286,000	156,000	1,442,000
42.	Yeban Integrated School (Isabela NHS - Yeban Annex)	838,000	113,000	951,000
43.	Isabela School of Arts and Trades	12,536,000	1,703,000	14,239,000
44.	Isabela School of Fisheries	10,393,000	1,022,000	11,415,000
45.	Jones Rural School	17,651,000	1,394,000	19,045,000
46.	Lalauanan High School	4,319,000	526,000	4,845,000
47.	Luna National High School	7,127,000	618,000	7,745,000
48.	Mabini National High School	3,928,000	381,000	4,309,000
49.	Maconacon National High School	3,412,000	223,000	3,635,000
50.	Mallig High School - Main	5,033,000	494,000	5,527,000
51.	Muñoz National High School - Main	6,624,000	512,000	7,136,000

52.	Naguilian National High School	9,436,000	865,000	10,301,000
53.	Palanan National High School	2,924,000	378,000	3,302,000
54.	Palayan Region High School (Palayan NHS)	3,479,000	367,000	3,846,000
55.	Pangal Sur National High School	2,605,000	210,000	2,815,000
56.	Quezon National High School - Main	5,368,000	542,000	5,910,000
57.	Quirino National High School - Main	8,391,000	478,000	8,869,000
58.	Ramon National High School	10,711,000	690,000	11,401,000
59.	Raniag High School	5,245,000	812,000	6,057,000
60.	Reina Mercedes Vocational and Industrial School	17,114,000	1,780,000	18,894,000
61.	Rizal Region National High School, Alicia, Isabela	3,954,000	351,000	4,305,000
62.	Rizal National High School, Santiago, Isabela	12,961,000	1,092,000	14,053,000
63.	Roxas National High School	15,290,000	1,300,000	16,590,000
64.	Salinungan National High School	8,006,000	868,000	8,874,000
65.	Sandiat National High School	1,805,000	341,000	2,146,000
66.	San Agustin National High School	5,716,000	282,000	5,998,000
67.	San Antonio Agricultural High School	4,641,000	461,000	5,102,000
68.	Ragan Sur National High School (San Antonio High School - Ragan Sur Annex)	3,257,000	374,000	3,631,000
69.	San Antonio National High School, Delfin Albano	7,057,000	526,000	7,583,000
70.	San Isidro National High School	11,215,000	857,000	12,072,000

71.	San Mariano High School - Main	13,393,000	879,000	14,272,000
72.	San Mateo Vocational and Industrial School	15,099,000	1,345,000	16,444,000
73.	San Pablo National High School	5,487,000	668,000	6,155,000
74.	Santa Maria National High School - Main	8,760,000	935,000	9,695,000
75.	Santa Maria National High School - Naganacan - Villabuena Annex	2,512,000	144,000	2,656,000
76.	Sta. Isabel National High School	2,454,000	316,000	2,770,000
77.	St. Paul Vocational and Industrial High School	11,502,000	1,023,000	12,525,000
78.	Sgt. Prospero Bello High School - Main	3,209,000	271,000	3,480,000
79.	Sto. Tomas National High School	14,703,000	838,000	15,541,000
80.	Tumauini National High School	9,449,000	968,000	10,417,000
81.	Ugad High School	6,354,000	726,000	7,080,000
82.	Echague National High School	2,984,000	372,000	3,356,000
83.	Rizal Integrated School	634,000	105,000	739,000
84.	San Guillermo Agro-Industrial School (San Guillermo VIS)	3,319,000	451,000	3,770,000
85.	Santiago City National High School	14,944,000	1,813,000	16,757,000
86.	Addalam Region High School - Divinan Annex		106,000	106,000
87.	Cabatuan National High School - La Paz Annex	1,213,000	152,000	1,365,000
88.	Luis Fe - Gomez Diamantina National High School (Cabatuan NHS - Diamantina Annex)	1,457,000	190,000	1,647,000
89.	Bacnor National High			

	School (Calaguian National High School - Bacnor Annex)	1,590,000	193,000	1,783,000
90.	Callang National High School - Malalinta Annex		102,000	102,000
91.	Delfin Albano High School - San Juan Annex	3,712,000	391,000	4,103,000
92.	Gamu Rural School - Junction Upi Annex	615,000	303,000	918,000
93.	Imelda Marcos National High School - Mabbayad Annex		50,000	50,000
94.	Rang-Ayan National High School (Isabela NHS - Rang-Ayan Annex)	2,203,000	320,000	2,523,000
95.	Jones Rural School - Malannit Annex		98,000	98,000
96.	Jones Rural School - Dicamay Annex		123,000	123,000
97.	Mallig High School - San Jose Norte Annex	420,000	276,000	696,000
98.	Muñoz High School Extension	810,000	153,000	963,000
99.	Quezon High School - Barucboc Extention		177,000	177,000
100.	Quirino National High School - Rizal Extention	615,000	192,000	807,000
101.	Ramon National High School - Gen. Aguinaldo Annex	2,339,000	268,000	2,607,000
102.	Reina Mercedes Vocational and Industrial School - Cutog Pequeno Annex	394,000	175,000	569,000
103.	Lanting Region National High School (Roxas NHS - Lanting Region Annex)	2,893,000	233,000	3,126,000
104.	Josefina Albano National High Schhol (San Antonio High School - Paragu Extention)	1,644,000	191,000	1,835,000
105.	San Isidro National			

	High School - Quezon Annex	589,000	142,000	731,000
106.	Alibadbad National High School (San Mariano NHS - Alibadabad Annex)	1,396,000	236,000	1,632,000
107.	San Mariano High School - Bitabian Annex	200,000	150,000	350,000
108.	San Mariano High School - Veg Extension	1,220,000	197,000	1,417,000
109.	San Mateo Vocational High School - Annex Old Centro Proper		325,000	325,000
110.	Santiago City National High School - Patul Extention		384,000	384,000
111.	St. Paul Vocational and Industrial High School - Simanu Norte Annex	1,450,000	181,000	1,631,000
112.	Regional Science High School (Tumauini National High School -NSEC Regional Science High School)	3,193,000	262,000	3,455,000
113.	Tumauini National High School - Ferneldy Annex	2,089,000	290,000	2,379,000
114.	Cumu Integrated School	634,000	87,000	721,000
115.	Duroc Integrated School	638,000	86,000	724,000
116.	Fugaru Integrated School	829,000	100,000	929,000
117.	Lomboy Integrated School	810,000	154,000	964,000
118.	Rang-Ayan Integrated School	394,000	65,000	459,000
119.	Sto. Niño Integrated School	1,016,000	160,000	1,176,000
120.	Villaluz Integrated School	615,000	114,000	729,000
121.	Wigan Integrated School	1,201,000	204,000	1,405,000
122.	San Lorenzo Integrated School	1,020,000	189,000	1,209,000
123.	San Antonio Agricultural High School - San Rafael Annex	829,000	192,000	1,021,000

124. San Juan Integrated School	420,000	70,000	490,000
125. San Pedro Integrated School	200,000	69,000	269,000
126. Dolores Integrated School	394,000	119,000	513,000
127. Villa Cacho Integrated School	1,004,000	128,000	1,132,000
128. Banquero Integrated School	810,000	144,000	954,000
129. Turod Integrated School	1,205,000	173,000	1,378,000
130. Dietban Integrated School	420,000	69,000	489,000
131. Cadsalan Integrated School	420,000	50,000	470,000
132. Del Pilar Integrated School	200,000	115,000	315,000
133. Sta. Filomena Integrated School	615,000	85,000	700,000
134. San Jose Integrated School	810,000	112,000	922,000
135. Sinamar Norte Integrated School	1,210,000	250,000	1,460,000
136. Santiago City Agricultural High School	200,000	111,000	311,000
137. Bimonton Integrated School	615,000	91,000	706,000
138. Cagasat High School (Annex)		171,000	171,000
139. Lupigue Integrated School	810,000	163,000	973,000
140. Maluno Integrated School	615,000	112,000	727,000
141. Manaring Integrated School	394,000	86,000	480,000
142. Roxas National High School - Matusalem Annex		135,000	135,000
143. San Antonio High School - Aneg Extention	200,000	138,000	338,000
144. San Marianao High School - Daragutan Annex	420,000	131,000	551,000
145. San Mariano High School - Old San Mariano Extention		95,000	95,000
146. San Sebastian Integrated School	1,201,000	149,000	1,350,000
147. Sgt. Prospero Bello High School - Dumaweng			

	Annex		82,000	82,000
	148. San Mariano High School - Cataguing Extention		88,000	88,000
	149. Marannao Integrated School	200,000	50,000	250,000
	150. Palawan Integrated School	420,000	67,000	487,000
	151. Sto. Domingo Integrated School	810,000	141,000	951,000
	152. Luna High School - Mambabanga Annex		145,000	145,000
	153. ISAT - Cabannuangan Annex	420,000	121,000	541,000
	154. Macaniao Integrated School	420,000	65,000	485,000
	155. Ingud - Ramona Integrated School	200,000	50,000	250,000
	156. Gayong - Gayong Sur Integrated School	200,000	53,000	253,000
	157. Dicamay Integrated School	200,000	50,000	250,000
	158. Cumabao Integrated School	200,000	115,000	315,000
c.	Division/District Offices (Proper)		9,665,000	9,665,000
d.	In-service Training (INSET)		4,431,000	4,431,000
4.	Division of Nueva Vizcaya	<u>676,139,000</u>	<u>39,212,000</u>	<u>715,351,000</u>
a.	Elementary Education	487,873,000	18,163,000	506,036,000
b.	Secondary Education	<u>188,266,000</u>	<u>16,304,000</u>	<u>204,570,000</u>
1.	Alfonso Castañeda National High School	6,613,000	289,000	6,902,000
2.	Ambaguio National High School	1,824,000	189,000	2,013,000
3.	Aritao National High School	8,653,000	995,000	9,648,000
4.	Bagabag National High School	4,747,000	619,000	5,366,000
5.	Bambang National High School	11,756,000	1,187,000	12,943,000
6.	Bascaran National High School	1,735,000	241,000	1,976,000

7.	Belance High School (NVSIT Campus)	3,284,000	309,000	3,593,000
8.	Bintawan National High School	9,435,000	675,000	10,110,000
9.	Bugkalot National High School	1,168,000	156,000	1,324,000
10.	Carolotan National High School - NVSPC Campus	874,000	81,000	955,000
11.	Casat National High School - NVSIT Campus	1,993,000	189,000	2,182,000
12.	Diadi National High School	9,302,000	674,000	9,976,000
13.	Dupax del Sur National High School	4,733,000	378,000	5,111,000
14.	Kakiduguen National High School	1,240,000	169,000	1,409,000
15.	Kasibu National Agricultural School	5,129,000	645,000	5,774,000
16.	Kayapa National High School	2,633,000	184,000	2,817,000
17.	Kongkong Valley National High School	2,131,000	279,000	2,410,000
18.	Dupax Del Norte National High School (formerly Lamo National High School)	10,515,000	756,000	11,271,000
19.	Malabing Valley High School (Malabing High School - NVSPC Campus)	2,138,000	248,000	2,386,000
20.	Mungia National High School (NVSPC Campus)	2,105,000	285,000	2,390,000
21.	Murong National High School (NVSPC Campus)	1,711,000	171,000	1,882,000
22.	Nansiakan National High School	4,521,000	203,000	4,724,000
23.	Nueva Vizcaya General Comprehensive High School	31,773,000	1,573,000	33,346,000
24.	Napo Tuyak Integrated High School	619,000	60,000	679,000
25.	Paniki High School (NVSPC Campus)	2,385,000	220,000	2,605,000

26.	Quezon National High School	9,601,000	502,000	10,103,000
27.	Salinas National High School	3,004,000	491,000	3,495,000
28.	Solano High School	14,024,000	1,381,000	15,405,000
29.	Sta. Clara High School (NVSPC Campus)	1,920,000	221,000	2,141,000
30.	Sta. Cruz Pingkian High School (NVSIT Campus)	3,757,000	306,000	4,063,000
31.	Sta. Fe National High School (NVSIT Campus)	4,957,000	484,000	5,441,000
32.	Tuao High School (NVSIT Campus)	2,558,000	143,000	2,701,000
33.	Uddiawan National High School	6,051,000	370,000	6,421,000
34.	Alfonso Castaneda National High School Annex	200,000	77,000	277,000
35.	Kayapa High School Annex	813,000	111,000	924,000
36.	Nueva Vizcaya General Comprehensive High School - Paima Annex	1,053,000	101,000	1,154,000
37.	Nueva Vizcaya General Comprehensive High School - Bonfal Annex	1,425,000	210,000	1,635,000
38.	Ganao High School	810,000	164,000	974,000
39.	Binalian Integrated School	1,209,000	131,000	1,340,000
40.	Dagupan Integrated School	615,000	83,000	698,000
41.	Dupax Del Norte National High School - Poblacion Annex	2,373,000	412,000	2,785,000
42.	Runruno National High School	853,000	150,000	1,003,000
43.	Quezon National High School Annex		142,000	142,000
44.	Sta. Fe National High School - Canabuan Annex	26,000	50,000	76,000
c.	Division/District Offices (Proper)		3,379,000	3,379,000

d.	In-service Training (INSET)		1,366,000	1,366,000
5.	Division of Quirino	<u>343,421,000</u>	<u>19,712,000</u>	<u>363,133,000</u>
a.	Elementary Education	241,864,000	7,935,000	249,799,000
b.	Secondary Education	<u>101,557,000</u>	<u>8,837,000</u>	<u>110,394,000</u>
1.	Aglipay National High School	4,961,000	348,000	5,309,000
2.	Balligui High School	1,004,000	156,000	1,160,000
3.	Bannawag Integrated School	1,798,000	284,000	2,082,000
4.	Burgos National High School	3,713,000	173,000	3,886,000
5.	Cabarroguis National School of Arts and Trades	8,078,000	709,000	8,787,000
6.	Diffun National High School	10,414,000	1,028,000	11,442,000
7.	Dingasan Integrated High School	1,217,000	122,000	1,339,000
8.	Dipintin High School	2,192,000	276,000	2,468,000
9.	Disimungal Integrated School	626,000	68,000	694,000
10.	Maddela Comprehensive High School	10,155,000	1,074,000	11,229,000
11.	Magsaysay National High School	2,431,000	170,000	2,601,000
12.	Nagtipunan National High School	2,857,000	263,000	3,120,000
13.	Nagabgaben Integrated School	626,000	58,000	684,000
14.	Pinaripad National High School	8,848,000	378,000	9,226,000
15.	Quirino General High School, Main Campus	14,937,000	1,407,000	16,344,000
16.	Saguday National High School	10,030,000	654,000	10,684,000
17.	Sangbay Integrated School	829,000	123,000	952,000
18.	Tucod High School	1,426,000	100,000	1,526,000
19.	Wasiad Integrated High School	1,011,000	68,000	1,079,000

20.	Victoria High School (Aglipay NHS - Victoria Annex)	2,293,000	398,000	2,691,000
21.	Calaocan Integrated School	615,000	78,000	693,000
22.	Divisoria Sur Integrated School	902,000	71,000	973,000
23.	San Antonio Integrated School	829,000	152,000	981,000
24.	San Martin Integrated School	439,000	72,000	511,000
25.	Giayan Integrated School	810,000	104,000	914,000
26.	Debibi Integrated High School	1,934,000	148,000	2,082,000
27.	Ifugao Village Integrated High School	1,757,000	103,000	1,860,000
28.	Villarose Integrated High School	1,255,000	50,000	1,305,000
29.	Dumabel Integrated High School	1,255,000	50,000	1,305,000
30.	Scala Integrated School	1,060,000	102,000	1,162,000
31.	Villa Gracia Integrated School	1,255,000	50,000	1,305,000
c.	Division/District Offices (Proper)		2,343,000	2,343,000
d.	In-service Training (INSET)		597,000	597,000
6.	Division of Tuguegarao City	<u>229,064,000</u>	<u>13,865,000</u>	<u>242,929,000</u>
a.	Elementary Education	144,669,000	5,684,000	150,353,000
b.	Secondary Education	<u>84,395,000</u>	<u>6,578,000</u>	<u>90,973,000</u>
1.	Cagayan National High School	69,472,000	4,657,000	74,129,000
2.	Linao National High School	6,143,000	800,000	6,943,000
3.	Gosi National High School	5,179,000	460,000	5,639,000
4.	Cataggaman National High School (Cagayan National High School - Cattagaman Annex)	3,601,000	661,000	4,262,000
c.	Division/District Offices			

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	(Proper)		1,176,000		1,176,000
	d. In-service Training (INSET)		427,000		427,000
7.	Division of Cauayan City	<u>160,036,000</u>	<u>9,856,000</u>		<u>169,892,000</u>
	a. Elementary Education	121,528,000	3,843,000		125,371,000
	b. Secondary Education	<u>38,508,000</u>	<u>4,548,000</u>		<u>43,056,000</u>
	1. Cauayan City National High School	18,087,000	2,331,000		20,418,000
	2. Gappal National High School	2,837,000	236,000		3,073,000
	3. Linglingay National High School - (Isabela NHS Linglingay Extension)	849,000	105,000		954,000
	4. Pinoma National High School (INHS - Pinoma Extension)	2,938,000	279,000		3,217,000
	5. San Antonio National High School	2,415,000	196,000	2,611,000"	
	6. Sillawit National High School	1,228,000	217,000		1,445,000
	7. Villa Concepcion National High School	4,679,000	516,000		5,195,000
	8. Villaluna National High School (INHS - Villaluna Annex)	3,476,000	359,000		3,835,000
	9. West Tabacal High School (INHS - West Tabacal Region High School Annex)	1,999,000	309,000		2,308,000
	c. Division/District Offices (Proper)		1,176,000		1,176,000
	d. In-Service Training (INSET)		289,000		289,000
5.	Region III	<u>11,901,275,000</u>	<u>973,026,000</u>	<u>34,000,000</u>	<u>12,908,301,000</u>
	a. Lump-Sum Expenditures	<u>35,788,000</u>	<u>114,248,000</u>	<u>34,000,000</u>	<u>184,036,000</u>
	1. Hardship Pay	7,531,000			7,531,000
	2. Repair and Maintenance of School Buildings		<u>78,443,000</u>		<u>78,443,000</u>
	a. Elementary Education		69,491,000		69,491,000

b.	Secondary Education		8,952,000		8,952,000
3.	Cash Allowance		<u>35,805,000</u>		<u>35,805,000</u>
a.	Pre-School Education		70,000		70,000
b.	Elementary Education		26,551,000		26,551,000
c.	Secondary Education		9,184,000		9,184,000
4.	Lump-sum for Equivalent Records Forms (ERFs), Conversion to Master Teacher (MT) Position, and for Reclassification of Positions	28,257,000			28,257,000
5.	Provision of Office and IT Equipment for Division Offices/Schools			34,000,000	34,000,000
b.	Division Offices	<u>11,865,487,000</u>	<u>858,778,000</u>		<u>12,724,265,000</u>
1.	Division of Aurora	<u>342,130,000</u>	<u>19,447,000</u>		<u>361,577,000</u>
a.	Pre-School Education	9,889,000			9,889,000
b.	Elementary Education	236,371,000	8,212,000		244,583,000
c.	Secondary Education	<u>95,870,000</u>	<u>9,113,000</u>		<u>104,983,000</u>
1.	Aurora National High School	8,713,000	160,000		8,873,000
2.	Aurora National Science High School	3,188,000	312,000		3,500,000
3.	Baler National High School	7,388,000	852,000		8,240,000
4.	Calabuanan National High School	3,115,000	204,000		3,319,000
5.	Canili Area National High School	2,704,000	186,000		2,890,000
6.	Casiguran National High School	8,382,000	898,000		9,280,000
7.	Dikapinisan National High School	1,663,000	115,000		1,778,000
8.	Dilasag National High School	5,594,000	487,000		6,081,000
9.	Dinadiawan National High School	2,865,000	185,000		3,050,000
10.	J.C. Angara Memorial National High School (formerly Dinalungan				

	National High School)	4,875,000	369,000	5,244,000
11.	Dingalan National High School	4,181,000	420,000	4,601,000
12.	Ditumabo National High School	5,525,000	320,000	5,845,000
13.	Ibona National High School	3,683,000	302,000	3,985,000
14.	Lual National High School	3,547,000	410,000	3,957,000
15.	Ma. Aurora National High School	9,377,000	1,049,000	10,426,000
16.	Manggitahan National High School	2,487,000	271,000	2,758,000
17.	Mucdol National High School	5,371,000	554,000	5,925,000
18.	E.C. Ronquillo Memorial High School (formerly Quirino National High School)	4,228,000	335,000	4,563,000
19.	San Luis National High School	3,844,000	403,000	4,247,000
20.	Umiray National High School	1,006,000	185,000	1,191,000
21.	Wenceslao National High School	2,167,000	156,000	2,323,000
22.	Dimanpudso National High School	589,000	118,000	707,000
23.	Aurora National High School - Bayanihan Annex		138,000	138,000
24.	Aurora National High School - Borlongan Annex	200,000	188,000	388,000
25.	Aurora National High School - Puangi Annex		136,000	136,000
26.	Dibacong National High School	394,000	105,000	499,000
27.	Simbahan National High School	784,000	205,000	989,000
28.	RAMADA NHS		50,000	50,000
d.	Division/District Offices (Proper)		1,505,000	1,505,000
e.	In-service Training (INSET)		617,000	617,000

2.	Division of Bataan	<u>747,868,000</u>	<u>55,638,000</u>	<u>803,506,000</u>
a.	Elementary Education	523,605,000	25,901,000	549,506,000
b.	Secondary Education	<u>224,263,000</u>	<u>24,017,000</u>	<u>248,280,000</u>
1.	Bagac National High School, Parang	5,345,000	359,000	5,704,000
2.	Bagac National High School, Poblacion	9,127,000	847,000	9,974,000
3.	Balsik National High School	9,449,000	1,137,000	10,586,000
4.	Bataan School of Fisheries	16,384,000	1,886,000	18,270,000
5.	B. Camacho National High School	17,806,000	1,230,000	19,036,000
6.	Jose C. Payumo Jr. Memorial High School (Dinalupihan National High School)	8,662,000	1,002,000	9,664,000
7.	Hermosa National High School	12,373,000	1,275,000	13,648,000
8.	Lamao National High School	7,467,000	873,000	8,340,000
9.	Limay National High School	19,839,000	1,845,000	21,684,000
10.	Luakan National High School	14,801,000	1,546,000	16,347,000
11.	Mabatang National High School	1,607,000	194,000	1,801,000
12.	Mariveles National High School, Cabcaben	14,062,000	1,658,000	15,720,000
13.	Mariveles National High School, Poblacion	16,031,000	2,003,000	18,034,000
14.	Morong National High School	12,120,000	906,000	13,026,000
15.	Orani National High School (resettlement school)	10,437,000	1,374,000	11,811,000
16.	Pablo Roman National High School	13,867,000	1,402,000	15,269,000
17.	Pagalanggang High School	9,301,000	1,161,000	10,462,000
18.	Samal National High School	8,810,000	802,000	9,612,000
19.	Saysain High School	1,776,000	207,000	1,983,000
20.	Dr. Victoria B. Roman			

	Memorial High School	2,306,000	277,000	2,583,000
21.	Orion High School	5,277,000	825,000	6,102,000
22.	Mariveles High School, Poblacion Annex	2,670,000	379,000	3,049,000
23.	Nagbalayong High School	2,968,000	230,000	3,198,000
24.	Morong National High School - Mabayo Annex	200,000	170,000	370,000
25.	Pagalanggang High School - Annex	1,578,000	199,000	1,777,000
26.	Magsaysay IS		55,000	55,000
27.	Samal NHS - ANNEX		175,000	175,000
c.	Division/District Offices (Proper)		3,773,000	3,773,000
d.	In-service Training (INSET)		1,947,000	1,947,000
3.	Division of Bulacan	<u>1,977,096,000</u>	<u>173,642,000</u>	<u>2,150,738,000</u>
a.	Elementary Education	1,420,117,000	82,184,000	1,502,301,000
b.	Secondary Education	<u>556,979,000</u>	<u>76,320,000</u>	<u>633,299,000</u>
1.	Alexis G. Santos National High School	6,328,000	796,000	7,124,000
2.	Balagtas Agricultural High School	9,143,000	2,098,000	11,241,000
3.	Binagbag National High School	8,776,000	513,000	9,289,000
4.	Binagbag National High School Annex (DRT)	4,109,000	306,000	4,415,000
5.	Bintog National High School (Jose J. Mariano MHS)	5,199,000	585,000	5,784,000
6.	Bunsuran National High School	8,608,000	1,269,000	9,877,000
7.	Bunsuran National High School Annex (Masagana HS)	2,395,000	302,000	2,697,000
8.	Calawitan National High School	3,700,000	367,000	4,067,000
9.	Calawitan National High School Annex (Akle			

	HS)	2,340,000	264,000	2,604,000
10.	Cambaog National High School	3,198,000	421,000	3,619,000
11.	Dampol 1st National High School	4,765,000	478,000	5,243,000
12.	Dampol 2nd National High School	8,073,000	914,000	8,987,000
13.	Dampol 2nd National High School Annex (Sta. Lucia)	6,870,000	957,000	7,827,000
14.	Dampol 2nd National High School Annex (Sta. Peregrina)	6,291,000	648,000	6,939,000
15.	Doña Candelaria Meneses Duque Memorial National High School	5,784,000	854,000	6,638,000
16.	Dr. Felipe de Jesus High School	6,801,000	1,136,000	7,937,000
17.	Felizardo C. Lipana Memorial High School (Sta. Rita HS)	14,877,000	2,084,000	16,961,000
18.	Frances High School	5,281,000	794,000	6,075,000
19.	F. G. Bernardino Memorial Trade School	19,410,000	4,444,000	23,854,000
20.	F. F. Halili National Agricultural School	17,332,000	1,557,000	18,889,000
21.	Guiguinto National Vocational High School	9,617,000	2,634,000	12,251,000
22.	Iba National High School	6,476,000	723,000	7,199,000
23.	Mayor Ramon Trillana Memorial High School (Iba National High School - Hagonoy HS)	18,655,000	1,833,000	20,488,000
24.	Kapitangan National High School	2,608,000	307,000	2,915,000
25.	Kapitangan National High School Annex (San Roque)	8,933,000	1,074,000	10,007,000
26.	Lolomboy National High School	15,009,000	1,304,000	16,313,000

27.	Maguinao Cruz Na Daan National High School	18,427,000	2,237,000	20,664,000
28.	Mariano Ponce National High School	38,211,000	3,882,000	42,093,000
29.	Meycauayan National High School	27,245,000	4,501,000	31,746,000
30.	Minuyan National High School	6,998,000	1,040,000	8,038,000
31.	National Power Corporation National High School	1,262,000	207,000	1,469,000
32.	Norzagaray National High School	20,057,000	1,517,000	21,574,000
33.	Obando National High School	9,312,000	1,551,000	10,863,000
34.	Obando School of Fisheries	5,143,000	1,543,000	6,686,000
35.	Parada National High School	10,226,000	1,282,000	11,508,000
36.	Partida High School	3,360,000	433,000	3,793,000
37.	Prenza National High School	27,394,000	2,167,000	29,561,000
38.	Pulong Buhangin National High School	14,300,000	2,016,000	16,316,000
39.	San Ildefonso High School	9,925,000	1,280,000	11,205,000
40.	San Marcos National High School	13,504,000	1,707,000	15,211,000
41.	San Marcos National High School Annex (Caniogan HS)	3,379,000	453,000	3,832,000
42.	San Miguel National High School	45,125,000	4,015,000	49,140,000
43.	San Rafael National Trade School	8,148,000	1,464,000	9,612,000
44.	Sta. Maria Agro-Industrial High School	4,454,000	906,000	5,360,000
45.	John J. Russel Memorial High School (Sibul National High School)	6,358,000	852,000	7,210,000

46.	Siling Bata National High School	4,148,000	638,000	4,786,000
47.	Sta. Cruz National High School	1,287,000	205,000	1,492,000
48.	Sullivan National High School	3,765,000	573,000	4,338,000
49.	Taal High School	11,250,000	1,493,000	12,743,000
50.	Talipitip National High School	10,677,000	990,000	11,667,000
51.	Tiaong National High School	3,652,000	472,000	4,124,000
52.	Tibagan National High School	5,775,000	783,000	6,558,000
53.	Binagbag High School - Taboc National High School	217,000	426,000	643,000
54.	Binagbag National High School Annex (DRT) - Sapang Bulac High School	394,000	98,000	492,000
55.	Binagbag National High School Annex (DRT) - Talbak High School	876,000	89,000	965,000
56.	Dr. Felipe De Jesus High School -Tabang High School	1,751,000	242,000	1,993,000
57.	Mayor Ramon Trillana Memorial High School (Iba National High School) - San Pedro	5,081,000	1,276,000	6,357,000
58.	Mayor Ramon Trillana Memorial High School (Iba National High School) - Sta Monica	12,597,000	1,425,000	14,022,000
59.	Maguinao Cruz na Daan National High School - Salapungan	784,000	246,000	1,030,000
60.	Norzagaray National High School - FVR High School (North Hill Village)	2,062,000	830,000	2,892,000
61.	Norzagaray National High School - FVR High School (Tigbe)	1,867,000	989,000	2,856,000

62.	Norzagaray National High School - FVR High School (San Mateo)		285,000	285,000
63.	San Miguel National High School - Vedasto R. Santiago High School	3,261,000	1,284,000	4,545,000
64.	Virgen De La Flores High School	1,187,000	700,000	1,887,000
65.	Binagbag High School - Diosdado Macapagal High School	200,000	528,000	728,000
66.	Binagbag High School (Angel M. Del Rosario High School)	1,564,000	201,000	1,765,000
67.	Maronquillo High School	978,000	206,000	1,184,000
68.	Pinalagdan High School		54,000	54,000
69.	Engr. Virgilio V. Dionisio Memorial School	200,000	414,000	614,000
70.	San Francisco Xavier HS		158,000	158,000
c.	Division/District Offices (Proper)		8,959,000	8,959,000
d.	In-service Training (INSET)		6,179,000	6,179,000
4.	Division of Nueva Ecija	<u>2,063,424,000</u>	<u>136,702,000</u>	<u>2,200,126,000</u>
a.	Elementary Education	1,454,434,000	59,515,000	1,513,949,000
b.	Secondary Education	<u>608,790,000</u>	<u>62,107,000</u>	<u>670,897,000</u>
01.	Agbanawag National High School	3,727,000	396,000	4,123,000
02.	Aliaga National High School	12,163,000	1,125,000	13,288,000
03.	Andres Bonifacio National High School	2,484,000	335,000	2,819,000
04.	Lino Bernardo High School (Bago National High School)	6,370,000	572,000	6,942,000
05.	Batitang National High School	3,531,000	286,000	3,817,000
06.	Barangay Militar National High School	2,755,000	318,000	3,073,000
07.	Restituto B. Peria			

	High School (formerly Bibiclat National High School)	4,659,000	354,000	5,013,000
08.	Bicos National High School	4,149,000	348,000	4,497,000
09.	Bongabon National High School	27,141,000	2,204,000	29,345,000
10.	Bulac High School	2,660,000	215,000	2,875,000
11.	Cabiao National High School	30,353,000	2,514,000	32,867,000
12.	Cabucbucan National High School	4,155,000	327,000	4,482,000
13.	Calaba National High School	3,795,000	408,000	4,203,000
14.	Canaan East National High School	3,770,000	321,000	4,091,000
15.	Carmen National High School	4,627,000	569,000	5,196,000
16.	Carranglan National High School	8,045,000	735,000	8,780,000
17.	Constancio Padilla National High School	32,407,000	3,256,000	35,663,000
18.	Cuyapo National High School	6,792,000	887,000	7,679,000
19.	Doña Juana Chioco National High School	9,788,000	1,143,000	10,931,000
20.	Dr. Ramon de Santos National High School	9,200,000	797,000	9,997,000
21.	Eduardo Joson Memorial High School	8,191,000	822,000	9,013,000
22.	Gabaldon Vocational Agricultural High School	7,196,000	1,254,000	8,450,000
23.	Galvan High School	3,340,000	361,000	3,701,000
24.	General Luna National High School	3,317,000	368,000	3,685,000
25.	General Tinio National High School	21,998,000	1,251,000	23,249,000
26.	Guimba National High School	14,421,000	1,694,000	16,115,000
27.	Hilario E. Hermosa Memorial High School	4,646,000	559,000	5,205,000
28.	Jorge M. Padilla National High School	4,003,000	357,000	4,360,000

29.	Julia Ortiz Ruiz National High School	11,746,000	1,010,000	12,756,000
30.	Macabaclay National High School	3,250,000	420,000	3,670,000
31.	Magpapalayok National High School	3,731,000	302,000	4,033,000
32.	Malacañang National High School	2,960,000	336,000	3,296,000
33.	Maligaya National High School	7,010,000	701,000	7,711,000
34.	Mallorca National High School	5,403,000	697,000	6,100,000
35.	Mambangnan National High School	4,019,000	554,000	4,573,000
36.	Mataas Na Kahoy National High School	2,845,000	288,000	3,133,000
37.	Nagpandayan National High School	2,833,000	225,000	3,058,000
38.	Nueva Ecija National High School	42,964,000	4,608,000	47,572,000
39.	Talugtog National High School (Osmeña-Roxas National High School)	4,591,000	550,000	5,141,000
40.	Paitan Sur National High School	2,678,000	239,000	2,917,000
41.	Baloy National High School (Paitan Sur High School - Baloy Annex)	1,672,000	115,000	1,787,000
42.	Palayan City National High School	10,561,000	1,133,000	11,694,000
43.	Pantabangan High School	5,535,000	373,000	5,908,000
44.	Peñaranda National High School	15,051,000	1,196,000	16,247,000
45.	Porais National High School	4,187,000	450,000	4,637,000
46.	Pulo National High School	5,769,000	327,000	6,096,000
47.	Putlod-San Jose National High School	9,248,000	1,040,000	10,288,000
48.	Recuerdo National			

	High School	1,993,000	165,000	2,158,000
49.	Rio-Chico National High School	4,259,000	423,000	4,682,000
50.	Rizal National High School	11,243,000	1,253,000	12,496,000
51.	Salagusog National High School	2,429,000	214,000	2,643,000
52.	San Andres High School	2,922,000	218,000	3,140,000
53.	San Anton National High School	10,338,000	820,000	11,158,000
54.	San Cristobal National High School	6,827,000	748,000	7,575,000
55.	San Francisco National High School	7,971,000	981,000	8,952,000
56.	San Mariano National High School (San Francisco High School Annex)	8,508,000	789,000	9,297,000
57.	San Isidro National High School	2,839,000	297,000	3,136,000
58.	San Ricardo National High School	9,770,000	915,000	10,685,000
59.	Sibul National High School	3,037,000	344,000	3,381,000
60.	Sta. Barbara National High School	3,810,000	306,000	4,116,000
61.	Sta. Maria National High School	2,906,000	338,000	3,244,000
62.	Sta. Rita National High School	3,501,000	379,000	3,880,000
63.	Sta. Rosa High School	7,855,000	796,000	8,651,000
64.	Sto. Domingo National Trade School	12,429,000	2,228,000	14,657,000
65.	Sto. Rosario National High School, Sta. Rosa	4,552,000	542,000	5,094,000
66.	Sto. Rosario National High School, Sto. Domingo	3,153,000	267,000	3,420,000
67.	V. R. Bumanlag High School (Sto. Tomas National High School)	5,242,000	488,000	5,730,000

68.	Tabacao High School	2,338,000	275,000	2,613,000
69.	Talabutab Norte National High School	4,457,000	246,000	4,703,000
70.	Talavera National High School	35,425,000	2,392,000	37,817,000
71.	Teodoro A. Dionisio National High School	2,851,000	601,000	3,452,000
72.	Tondod National High School	4,039,000	310,000	4,349,000
73.	Triala National High School	2,967,000	360,000	3,327,000
74.	Vaca Valley National High School	4,777,000	429,000	5,206,000
75.	Zaragoza National High School	15,421,000	1,399,000	16,820,000
76.	Digdig High School	2,530,000	422,000	2,952,000
77.	Restituto B. Perias High School Annex - San Carlos	1,175,000	174,000	1,349,000
78.	Carranglan National High School - Burgos Annex	1,175,000	188,000	1,363,000
79.	Carranglan National High School - Capintalan Annex	2,667,000	239,000	2,906,000
80.	Dona Juana Chioco National High School Annex - Agupalo Weste	985,000	86,000	1,071,000
81.	Maligaya National High School Annex - Doña Josefa	784,000	111,000	895,000
82.	Pantabangan National High School - Cadaclan Integrated School	1,175,000	323,000	1,498,000
83.	Lambakin High School (Putlod - San Jose National High School Annex)	2,289,000	312,000	2,601,000
84.	Nampicuan National High School (Recuerdo NHS Annex)	1,778,000	198,000	1,976,000
85.	Sta. Barbara National			

	High School Annex - Panabingan	784,000	289,000	1,073,000
86.	Gen. Mamerto Natividad National High School (Talabutab NHS Annex I)	2,716,000	532,000	3,248,000
87.	Talabutab National High School - E. L. Joson Annex	978,000	264,000	1,242,000
88.	Vaca Valley National High School Annex - San Felipe Integrated High School	784,000	100,000	884,000
89.	Ganduz High School	1,588,000	269,000	1,857,000
90.	General Tinio National High School (Pias Campus Annex)		208,000	208,000
91.	Aliaga National High School - Annex	589,000	110,000	699,000
92.	San Andres High School - Annex	394,000	161,000	555,000
93.	Jorge M. Padilla National High School Annex - Ricardo Dizon	394,000	389,000	783,000
94.	Constancio Padilla National High School Annex - Sto. Niño	1,760,000	359,000	2,119,000
95.	Bongabon National High School - Annex (Vega Annex)	10,000	276,000	286,000
96.	Gabalton Vocation Agricultural High School - Annex		134,000	134,000
97.	Vega High School	640,000	50,000	690,000
98.	Nagpandayan HS Annex		50,000	50,000
c.	Division/District Offices (Proper)	200,000	10,605,000	10,805,000
d.	In-service Training (INSET)		4,475,000	4,475,000
5.	Division of Pampanga	<u>2,049,833,000</u>	<u>144,755,000</u>	<u>2,194,588,000</u>
a.	Elementary Education	1,525,479,000	67,705,000	1,593,184,000

b. Secondary Education		<u>524,154,000</u>	<u>62,137,000</u>	<u>586,291,000</u>
1.	Anao National High School	7,125,000	655,000	7,780,000
2.	Arayat National High School	3,413,000	311,000	3,724,000
3.	Bahay Pare National High School	9,263,000	951,000	10,214,000
4.	Balitucan National High School	5,175,000	1,076,000	6,251,000
5.	Balucuc National High School	4,036,000	509,000	4,545,000
6.	Baruya National High School	2,408,000	263,000	2,671,000
7.	Basa Air Base National High School	8,361,000	704,000	9,065,000
8.	Becuran National High School	8,558,000	882,000	9,440,000
9.	Becuran National High School Annex (San Basilio HS)	2,659,000	268,000	2,927,000
10.	Betis National High School	8,329,000	956,000	9,285,000
11.	Caduang Tete National High School	10,846,000	1,272,000	12,118,000
12.	Camba National High School	11,424,000	1,543,000	12,967,000
13.	Cansinala National High School	5,869,000	774,000	6,643,000
14.	De La Paz Libutad National High School	4,873,000	578,000	5,451,000
15.	Del Carmen National High School	2,833,000	334,000	3,167,000
16.	Dolores National High School, Magalang	13,140,000	516,000	13,656,000
17.	Floridablanca National Agricultural School	12,807,000	1,303,000	14,110,000
18.	Guillermo D. Mendoza National High School	10,930,000	1,053,000	11,983,000
19.	Gutad National High School	7,616,000	642,000	8,258,000
20.	Lubao Vocational High School	5,781,000	860,000	6,641,000

21.	Mabalacat National High School	11,410,000	1,695,000	13,105,000
22.	Malino National High School	5,764,000	679,000	6,443,000
23.	Malusac National High School	1,340,000	170,000	1,510,000
24.	Justino Sevilla High School (formerly Mangga-Cacutud National High School)	17,684,000	2,149,000	19,833,000
25.	Mapaniqui National High School	2,040,000	221,000	2,261,000
26.	Mauaque High School (resettlement school)	13,228,000	1,174,000	14,402,000
27.	Mexico National High School	4,924,000	557,000	5,481,000
28.	Natividad National High School	7,009,000	761,000	7,770,000
29.	Pagyuruan National High School (formerly Paguiruan High School)	3,558,000	434,000	3,992,000
30.	Pandacaque High School (resettlement school) D.J. Gonzales	13,325,000	1,722,000	15,047,000
31.	Pasig National High School	10,687,000	1,352,000	12,039,000
32.	Porac Model Community High School (resettlement school)	6,905,000	968,000	7,873,000
33.	Potrero National High School	8,514,000	1,174,000	9,688,000
34.	Natividad National High School - Pulungmasle High School Annex (Pulungmasle National High School)	3,877,000	496,000	4,373,000
35.	Pulong Santol National High School	6,116,000	657,000	6,773,000
36.	Remedios National High School	5,442,000	485,000	5,927,000
37.	Salapungan National High School	4,344,000	409,000	4,753,000
38.	San Esteban National			

	High School	1,786,000	121,000	1,907,000
39.	San Isidro National High School, Bacolor	4,242,000	374,000	4,616,000
40.	San Isidro National High School, San Luis	4,277,000	417,000	4,694,000
41.	San Isidro National High School, Sta Ana	11,714,000	1,347,000	13,061,000
42.	San Jose National High School	3,180,000	372,000	3,552,000
43.	San Juan National High School, Mexico	10,987,000	1,411,000	12,398,000
44.	San Juan-San Luis National High School	4,189,000	431,000	4,620,000
45.	San Juan-San Luis National High School Annex (San Carlos)	6,693,000	727,000	7,420,000
46.	San Matias National High School	14,186,000	1,883,000	16,069,000
47.	San Pablo 2nd National High School	11,237,000	1,264,000	12,501,000
48.	San Pedro National High School	4,408,000	460,000	4,868,000
49.	San Roque Dau National High School	8,620,000	1,067,000	9,687,000
50.	San Vicente National High School	7,888,000	899,000	8,787,000
51.	San Vicente Pilot School for Philippine Craftsmen	16,692,000	1,651,000	18,343,000
52.	San Vicente-San Francisco National High School	8,530,000	899,000	9,429,000
53.	Sapang Biabas High School (resettlement school)	9,063,000	1,243,000	10,306,000
54.	Sta. Ana National High School	3,805,000	492,000	4,297,000
55.	Sta. Lucia National High School, Masantol	8,438,000	1,044,000	9,482,000

56.	Sta. Maria National High School, Macabebe	7,313,000	886,000	8,199,000
57.	Sta. Maria National High School, Minalin	7,178,000	889,000	8,067,000
58.	Sto. Rosario National High School	7,277,000	687,000	7,964,000
59.	Sto. Tomas National High School, Sasmuan	7,661,000	838,000	8,499,000
60.	Sto. Tomas National High School, Sto. Tomas	3,723,000	311,000	4,034,000
61.	Tagulod National High School	2,248,000	164,000	2,412,000
62.	Talang National High School	7,024,000	691,000	7,715,000
63.	Telacsan National High School	3,424,000	367,000	3,791,000
64.	Tinajero National High School	8,866,000	472,000	9,338,000
65.	Tinajero National High School - Sta. Lucia High School Annex	3,478,000	1,296,000	4,774,000
66.	Balitucan National High School - Annex (San Pablo)	12,036,000	1,235,000	13,271,000
67.	Dolores National High School, Magalang (Madapdap Res. High School)	2,154,000	1,282,000	3,436,000
68.	Gutad National High School - Floridablanca Integrated School	1,981,000	585,000	2,566,000
69.	Porac Model Comm. High School - Villa Maria High School	1,350,000	57,000	1,407,000
70.	Pulong Santol National High School - Annex I	5,353,000	622,000	5,975,000
71.	Pulong Santol National High School - Porac High School - Sta. Cruz Annex 2	4,235,000	589,000	4,824,000
72.	Salapungan National High School - Annex Mandili	2,327,000	360,000	2,687,000

73.	San Esteban National High School -Consuelo		64,000	64,000
74.	Concepcion Integrated School (San Pedro NHS -Concepcion IS)	7,978,000	231,000	8,209,000
75.	Apalit Technical Vocational High School	4,257,000	1,096,000	5,353,000
76.	Sagrada Familia Integrated High School	1,658,000	383,000	2,041,000
77.	San Isidro National High School (San Jose Integrated)	1,399,000	107,000	1,506,000
78.	Sta. Teresa II Integrated School	1,963,000	97,000	2,060,000
79.	wenceslao Village High School	1,925,000	147,000	2,072,000
80.	Camba National High School - Candating High School	394,000	157,000	551,000
81.	Mexico National High School - Diosdado Macapagal High School	682,000	297,000	979,000
82.	Sta. Cruz High Integrated School		189,000	189,000
83.	Hearing Impaired Special Education (HI - SPED)		50,000	50,000
84.	Mabalacat Technical Vocational High School	682,000	249,000	931,000
85.	Ambrosio S. Simpao Education and Trade Center (ASSET)	200,000	53,000	253,000
86.	Apalit High School	640,000	221,000	861,000
87.	Mabalacat Comprehensive High School		302,000	302,000
88.	Camias High School		50,000	50,000
89.	San Nicolas High School		50,000	50,000
90.	Macabebe High School	640,000	50,000	690,000
91.	Sampaga High School	640,000	50,000	690,000

92.	San Simon High School	640,000	50,000	690,000
93.	Sta. Monica High School	640,000	50,000	690,000
94.	San Nicolas Integrated School	640,000	50,000	690,000
95.	GALAWIN HS		53,000	53,000
96.	DUQUIT HS		105,000	105,000
c.	Division/District Offices (Proper)	200,000	9,822,000	10,022,000
d.	In-service Training (INSET)		5,091,000	5,091,000
6.	Division of Tarlac	<u>1,393,500,000</u>	<u>97,113,000</u>	<u>1,490,613,000</u>
a.	Elementary Education (including resettlement schools)	998,746,000	38,981,000	1,037,727,000
b.	Secondary Education	<u>394,754,000</u>	<u>48,484,000</u>	<u>443,238,000</u>
1.	Anao National High School	4,287,000	462,000	4,749,000
2.	Aringin National High School	3,605,000	338,000	3,943,000
3.	Balaoang National High School	4,094,000	409,000	4,503,000
4.	Balutu National High School	3,610,000	328,000	3,938,000
5.	Bamban National High School	3,305,000	236,000	3,541,000
6.	Benigno S. Aquino National High School	36,142,000	7,142,000	43,284,000
7.	Bilad High School (resettlement school)	4,808,000	636,000	5,444,000
8.	Birbira High School	3,449,000	332,000	3,781,000
9.	Buenavista National High School	3,827,000	321,000	4,148,000
10.	Buenlag National High School	3,152,000	297,000	3,449,000
11.	Caanamongan National High School	2,005,000	169,000	2,174,000
12.	Calawitan High School (resettlement school)	1,414,000	328,000	1,742,000
13.	Caluluan National			

	High School	7,195,000	841,000	8,036,000
14.	Camiling School of Home Industries	9,103,000	1,374,000	10,477,000
15.	Cardona National High School	2,460,000	290,000	2,750,000
16.	Comillas National High School	3,137,000	327,000	3,464,000
17.	Dapdap High School (resettlement school)	10,197,000	1,281,000	11,478,000
18.	Dueg High School (resettlement school)	1,026,000	172,000	1,198,000
19.	Estipona National High School	7,706,000	675,000	8,381,000
20.	Gerona Western National High School	3,705,000	293,000	3,998,000
21.	Guevarra National High School	9,283,000	907,000	10,190,000
22.	Lawy National High School	3,232,000	348,000	3,580,000
23.	La Paz National High School	5,979,000	1,262,000	7,241,000
24.	Mababanaba National High School	4,877,000	535,000	5,412,000
25.	Marawi National High School	5,900,000	613,000	6,513,000
26.	Maungib National High School	2,266,000	194,000	2,460,000
27.	Nambalan National High School	4,219,000	518,000	4,737,000
28.	O'Donnel High School (resettlement school)	11,546,000	1,506,000	13,052,000
29.	O'Donnel National High School	7,626,000	649,000	8,275,000
30.	Padapada National High School	8,061,000	792,000	8,853,000
31.	Pilpila National High School	1,262,000	166,000	1,428,000
32.	Pitombayog National High School	4,862,000	376,000	5,238,000
33.	Quezon National High School	2,676,000	242,000	2,918,000

34.	Ramos National High School	6,961,000	676,000	7,637,000
35.	Sacata National High School	2,690,000	165,000	2,855,000
36.	San Bartolome National High School	2,636,000	262,000	2,898,000
37.	San Felipe National High School	5,313,000	506,000	5,819,000
38.	San Jose National High School	1,799,000	160,000	1,959,000
39.	San Julian-Sta. Maria National High School	3,947,000	474,000	4,421,000
40.	San Pedro National High School	8,409,000	976,000	9,385,000
41.	San Roque National High School	11,274,000	1,184,000	12,458,000
42.	Sapang National High School	3,576,000	341,000	3,917,000
43.	Sta. Ines National High School	3,104,000	226,000	3,330,000
44.	Sta. Lucia National High School	3,548,000	360,000	3,908,000
45.	Sto. Domingo National High School (Capas HS)	26,762,000	6,010,000	32,772,000
46.	Tagumbao National High School	5,717,000	382,000	6,099,000
47.	Tarlac National High School	73,717,000	4,636,000	78,353,000
48.	Eduardo Cojuangco National Vocational High School (Tarlac National Vocational High School)	9,808,000	1,700,000	11,508,000
49.	Vargas National High School	3,140,000	218,000	3,358,000
50.	Victoria National High School	23,271,000	2,279,000	25,550,000
51.	Villa Aglipay National High School	4,823,000	342,000	5,165,000
52.	Tarlac National High School Annex	1,175,000	1,928,000	3,103,000
53.	Villa Aglipay National High School - Iba High School	394,000	203,000	597,000

54.	Estipona National High School - Annex	394,000	158,000	552,000
55.	Villa Aglipay National High School - Moriones High School	910,000	144,000	1,054,000
56.	Padapada National High School - Annex	1,370,000	114,000	1,484,000
57.	Marawi HS - Annex		153,000	153,000
58.	O'Donnel High School - Annex		132,000	132,000
59.	Tagumbao High School - Annex		241,000	241,000
60.	Balaoang High School - Annex		155,000	155,000
c.	Division/District Offices (Proper)		6,717,000	6,717,000
d.	In-service Training (INSET)		2,931,000	2,931,000
7.	Division of Zambales	<u>748,973,000</u>	<u>50,065,000</u>	<u>799,038,000</u>
a.	Elementary Education	569,466,000	22,591,000	592,057,000
b.	Secondary Education	<u>179,507,000</u>	<u>22,352,000</u>	<u>201,859,000</u>
1.	Acoje National High School	3,273,000	162,000	3,435,000
2.	Bani National High School	9,310,000	182,000	9,492,000
3.	Baquilan High School (resettlement school)	1,846,000	266,000	2,112,000
4.	Beneg National High School	1,483,000	159,000	1,642,000
5.	Cabangan National High School	4,927,000	597,000	5,524,000
6.	Candelaria School of Fisheries	13,295,000	3,693,000	16,988,000
7.	Cawag High School (resettlement school)	1,619,000	88,000	1,707,000
8.	Guisguis National High School	3,935,000	406,000	4,341,000
9.	La Paz National High School	3,930,000	351,000	4,281,000
10.	Lawis National High School	4,681,000	471,000	5,152,000

11.	Loob Bunga High School (resettlement school)	3,569,000	268,000	3,837,000
12.	Maloma National High School	6,790,000	460,000	7,250,000
13.	Mena Memorial National High School (formerly Bolitoc National High School)	1,754,000	208,000	1,962,000
14.	Namatacan National High School	1,296,000	158,000	1,454,000
15.	Panan National High School	12,751,000	201,000	12,952,000
16.	Rofulo M. Landa Memorial High School (Salaza National High School)	6,471,000	693,000	7,164,000
17.	Jesus F. Magsaysay High School (formerly San Agustin National High School)	13,400,000	1,497,000	14,897,000
18.	San Miguel National High School	4,885,000	508,000	5,393,000
19.	Sta. Cruz National High School	11,169,000	467,000	11,636,000
20.	San Guillermo National High School	8,078,000	847,000	8,925,000
21.	Sta. Fe National High School	2,417,000	142,000	2,559,000
22.	San Marcelino High School	1,232,000	76,000	1,308,000
23.	Subic National High School	18,196,000	1,853,000	20,049,000
24.	Zambales National High School	27,948,000	1,927,000	29,875,000
25.	Amungan National High School	3,110,000	356,000	3,466,000
26.	Bani National High School Annex		717,000	717,000
27.	Bani National High School Coto Annex	589,000	92,000	681,000
28.	Cawag High School (Resettlement School) Annex	200,000	147,000	347,000

29.	La Paz National High School Extension		59,000	59,000
30.	Panan National High School - Botolan Community High School		915,000	915,000
31.	Panan National High School - New Taugtog High School	784,000	268,000	1,052,000
32.	Rofulo M. Landa High School (Salaza National High School - Extension)	1,381,000	370,000	1,751,000
33.	Jesus F. Magsaysay High School (San Agustin National High School)	3,346,000	237,000	3,583,000
34.	Sta. Cruz National High School - Lipay High School	1,842,000	899,000	2,741,000
35.	San Marcelino National High School Annex		94,000	94,000
36.	Sta. Cruz NHS - Jesus F. Magsaysay HS Annex		343,000	343,000
37.	Zambales National High School - Diosdado F. Magsaysay High School Annex		432,000	432,000
38.	Bani High School - San Salvador IS		165,000	165,000
39.	Maloma National High School - San Rafael High School		177,000	177,000
40.	Subic National High School - Jesus F. Magsaysay HS Annex		739,000	739,000
41.	Jesus F. Magsaysay HS - JESUS ----		181,000	181,000
42.	San Miguel NHS - Jesus F. Magsaysay HS		481,000	481,000
c.	Division/District Offices (Proper)		3,423,000	3,423,000
d.	In-service Training (INSET)		1,699,000	1,699,000
8.	Division of Angeles City	<u>378,790,000</u>	<u>31,020,000</u>	<u>409,810,000</u>

a.	Elementary Education	267,058,000	14,169,000	281,227,000
b.	Secondary Education	<u>111,732,000</u>	<u>13,700,000</u>	<u>125,432,000</u>
1.	Angeles City National High School	31,939,000	3,086,000	35,025,000
2.	Angeles City National Trade School	27,800,000	3,773,000	31,573,000
3.	EPZA High School (resettlement school)	8,601,000	1,274,000	9,875,000
4.	Francisco G. Nepomoceno Memorial High School	33,208,000	3,658,000	36,866,000
5.	Sapang Bato National High School	4,979,000	531,000	5,510,000
6.	Angeles City National High School - Special Science Class Annex	5,191,000	266,000	5,457,000
7.	Balibago High School	14,000	959,000	973,000
8.	Angeles City Science High School		153,000	153,000
c.	Division/District Offices (Proper)		2,086,000	2,086,000
d.	In-service Training (INSET)		1,065,000	1,065,000
9.	Division of Cabanatuan City	<u>261,503,000</u>	<u>17,200,000</u>	<u>278,703,000</u>
a.	Elementary Education	217,918,000	9,947,000	227,865,000
b.	Secondary Education	<u>43,385,000</u>	<u>4,959,000</u>	<u>48,344,000</u>
1.	Honorato C. Perez Sr. Memorial Science High School (Cabanatuan City Science High School)	6,919,000	521,000	7,440,000
2.	Camp Tinio National High School	7,649,000	946,000	8,595,000
3.	Eastern Cabu National High School	3,571,000	504,000	4,075,000
4.	Mayapyap National High School	8,751,000	916,000	9,667,000
5.	Marciano del Rosario National High School	8,058,000	973,000	9,031,000
6.	San Josef National			

	High School	8,437,000	943,000	9,380,000
7.	Cesar E. Vergara Memorial High School		156,000	156,000
c.	Division/District Offices (Proper)	200,000	1,546,000	1,746,000
d.	In-service Training (INSET)		748,000	748,000
10.	Division of Olongapo City	<u>326,169,000</u>	<u>20,240,000</u>	<u>346,409,000</u>
a.	Elementary Education	195,764,000	8,015,000	203,779,000
b.	Secondary Education	<u>130,405,000</u>	<u>10,323,000</u>	<u>140,728,000</u>
1.	Barreto National High School	8,559,000	785,000	9,344,000
2.	City of Olongapo National High School	72,153,000	4,584,000	76,737,000
3.	Gordon Heights National High School	15,975,000	1,459,000	17,434,000
4.	Iram High School (resettlement school)	2,157,000	224,000	2,381,000
5.	Kalalake National High School	9,433,000	693,000	10,126,000
6.	New Cabalan National High School	8,747,000	815,000	9,562,000
7.	Regional Science High School	5,214,000	307,000	5,521,000
8.	City of Olongapo NHS - James L. Gordon Integrated School	3,192,000	417,000	3,609,000
9.	Gordon Heights National High School - St. Rita High School	2,806,000	677,000	3,483,000
10.	Sergia Soriano Esteban High School	1,969,000	271,000	2,240,000
11.	Sergia Soriano Esteban High School II	200,000	91,000	291,000
c.	Division/District Offices (Proper)		1,299,000	1,299,000
d.	In-service Training (INSET)		603,000	603,000
11.	Division of Balanga City	120,479,000	9,252,000	129,731,000

a.	Elementary Education	78,258,000	3,864,000	82,122,000
b.	Secondary Education	42,221,000	3,921,000	46,142,000
1.	Bataan National High School	42,221,000	3,622,000	45,843,000
2.	Balanga Integrated School		299,000	299,000
c.	Division/District Offices (Proper)		1,176,000	1,176,000
d.	In-service Training (INSET)		291,000	291,000
12.	Division of Gapan City	173,204,000	10,615,000	183,819,000
a.	Elementary Education	112,633,000	4,304,000	116,937,000
b.	Secondary Education	60,371,000	4,811,000	65,182,000
1.	Juan R. Liwag Memorial National High School	34,223,000	2,423,000	36,646,000
2.	Kapalangan National High School	1,882,000	134,000	2,016,000
3.	Maruhat National High School	1,811,000	151,000	1,962,000
4.	Pambuan National High School	3,713,000	359,000	4,072,000
5.	San Nicolas National High School	5,614,000	511,000	6,125,000
6.	San Roque National High School	8,643,000	662,000	9,305,000
7.	Sta. Cruz National High School	4,485,000	448,000	4,933,000
8.	Herminio G. Nicolas High School		123,000	123,000
c.	Division/District Offices (Proper)	200,000	1,176,000	1,376,000
d.	In-service Training (INSET)		324,000	324,000
13.	Division of San Fernando City	282,067,000	18,320,000	300,387,000
a.	Elementary Education	188,598,000	7,619,000	196,217,000
b.	Secondary Education	93,469,000	8,908,000	102,377,000
1.	Pampanga National High School	76,895,000	6,139,000	83,034,000

2.	Sindalan National High School	14,612,000	1,526,000	16,138,000
3.	Information and Communication Technology (ICT) High School	589,000	136,000	725,000
4.	Lara Integrated High School	589,000	178,000	767,000
5.	Panipuan Integrated High School	784,000	381,000	1,165,000
6.	Nuestra Señora del Pilar Integrated High School		270,000	270,000
7.	City of San Fernando West Integrated School		126,000	126,000
8.	St. Vincent of Quebiawan Integrated High School		152,000	152,000
c.	Division/District Offices (Proper)		1,220,000	1,220,000
d.	In-service Training (INSET)		573,000	573,000
14.	Division of San Jose del Monte City	<u>344,256,000</u>	<u>32,800,000</u>	<u>377,056,000</u>
a.	Elementary Education	240,540,000	13,632,000	254,172,000
b.	Secondary Education	<u>103,716,000</u>	<u>16,703,000</u>	<u>120,419,000</u>
1.	Muzon High School	9,527,000	2,028,000	11,555,000
2.	Paradise Farm National High School	15,245,000	2,015,000	17,260,000
3.	San Jose Del Monte National High School	14,451,000	2,297,000	16,748,000
4.	San Jose Del Monte National Trade School	15,351,000	3,712,000	19,063,000
5.	Sapang Palay National High School	46,279,000	5,318,000	51,597,000
6.	Kakawate High School	2,844,000	414,000	3,258,000
7.	Towerville High School	19,000	919,000	938,000
c.	Division/District Offices (Proper)		1,440,000	1,440,000
d.	In-service Training (INSET)		1,025,000	1,025,000

15.	Division of Tarlac City	<u>321,714,000</u>	<u>18,982,000</u>	<u>340,696,000</u>
a.	Elementary Education	269,954,000	10,169,000	280,123,000
b.	Secondary Education	<u>51,760,000</u>	<u>6,090,000</u>	<u>57,850,000</u>
1.	Alvindia-Aguso National High School	7,189,000	723,000	7,912,000
2.	Amucao National High School	4,380,000	379,000	4,759,000
3.	Central Azucarera De Tarlac National High School	8,790,000	1,067,000	9,857,000
4.	Maliwalo National High School	19,924,000	2,110,000	22,034,000
5.	San Manuel National High School	9,311,000	1,009,000	10,320,000
6.	Maliwalo National High School Annex	2,166,000	802,000	2,968,000
c.	Division/District Offices (Proper)		1,958,000	1,958,000
d.	In-service Training (INSET)		765,000	765,000
16.	Division of Malolos City	<u>220,981,000</u>	<u>15,697,000</u>	<u>236,678,000</u>
a.	Elementary Education	141,054,000	5,692,000	146,746,000
b.	Secondary Education	<u>78,320,000</u>	<u>8,401,000</u>	<u>86,721,000</u>
1.	Malolos Marine Fishery School and Laboratory	13,507,000	1,515,000	15,022,000
2.	Marcelo H. Del Pilar National High School	63,424,000	6,694,000	70,118,000
3.	Pamarawan High School (M. H. del Pilar Annex)	1,389,000	192,000	1,581,000
c.	Division/District Office Proper	1,607,000	1,176,000	2,783,000
d.	In-Service Training (INSET)		428,000	428,000
17.	Division of Muñoz Science City	<u>113,500,000</u>	<u>7,290,000</u>	<u>120,790,000</u>
a.	Elementary Education	75,535,000	2,592,000	78,127,000
b.	Secondary Education	<u>35,966,000</u>	<u>3,328,000</u>	<u>39,294,000</u>
1.	Muñoz National High School	33,335,000	3,228,000	36,563,000
2.	Muñoz National High			

	School Annex	2,631,000	100,000		2,731,000
	c. Division/District Office	1,999,000	1,175,000		3,174,000
	d. In-Service Training (INSET)		195,000		195,000
6.	Region IV-A	<u>12,547,672,000</u>	<u>1,092,267,000</u>	<u>30,000,000</u>	<u>13,669,939,000</u>
	a. Lump-sum Expenditures	<u>31,275,000</u>	<u>118,781,000</u>	<u>30,000,000</u>	<u>180,056,000</u>
	1. Hardship Pay	2,172,000			2,172,000
	2. Repair and Maintenance of School Buildings		<u>75,059,000</u>		<u>75,059,000</u>
	a. Elementary Education		64,217,000		64,217,000
	b. Secondary Education		10,842,000		10,842,000
	3. Cash Allowance		<u>43,722,000</u>		<u>43,722,000</u>
	a. Elementary Education		31,318,000		31,318,000
	b. Secondary Education		12,404,000		12,404,000
	4. Lump-sum for Equivalent Records Forms (ERFs), Conversion to Master Teacher (MT) Position, and for Reclassification of Positions	29,103,000			29,103,000
	5. Provision of Office and IT Equipment for Division Offices/Schools			30,000,000	30,000,000
	b. Division Offices	<u>12,516,397,000</u>	<u>973,486,000</u>		<u>13,489,883,000</u>
	1. Division of Batangas	<u>1,898,511,000</u>	<u>133,554,000</u>		<u>2,032,065,000</u>
	a. Elementary Education	1,422,201,000	63,918,000		1,486,119,000
	b. Secondary Education	<u>476,310,000</u>	<u>56,049,000</u>		<u>532,359,000</u>
	01. Alalum National High School	3,316,000	362,000		3,678,000
	02. Alitagtag National High School	4,197,000	590,000		4,787,000
	03. Alupay National High School	2,818,000	366,000		3,184,000
	04. Arumahan National High School	2,688,000	306,000		2,994,000
	05. Balas-Buko National High School	3,339,000	469,000		3,808,000
	06. Balayan National High School	22,639,000	2,790,000		25,429,000

07.	Balete National High School	6,031,000	609,000	6,640,000
08.	Banilad National High School	3,687,000	438,000	4,125,000
09.	Banyaga Munti National High School	2,815,000	248,000	3,063,000
10.	Bauan National Agricultural And Vocational High School	7,360,000	719,000	8,079,000
11.	Bauan Technical High School	8,801,000	2,767,000	11,568,000
12.	Bayanan National High School	2,453,000	231,000	2,684,000
13.	Baybayin National High School	4,669,000	598,000	5,267,000
14.	Bayorbor National High School	4,337,000	475,000	4,812,000
15.	Bigain National High School	2,716,000	286,000	3,002,000
16.	Bilaran National High School	6,332,000	913,000	7,245,000
17.	Bilogo National High School	2,730,000	295,000	3,025,000
18.	Bolbok National High School	2,244,000	247,000	2,491,000
19.	Buhay na Sapa National High School	7,551,000	810,000	8,361,000
20.	Bukal National High School	3,561,000	305,000	3,866,000
21.	Bulihan National High School	2,569,000	299,000	2,868,000
22.	Cahil National High School	2,693,000	282,000	2,975,000
23.	Calubcob I National High School	2,942,000	362,000	3,304,000
24.	Fermin La Rosa National High School	5,166,000	436,000	5,602,000
25.	Coral na Munti National High School	3,295,000	359,000	3,654,000
26.	Cuenca National High School	2,936,000	348,000	3,284,000
27.	Dacanlao C. Agoncillo National High School	11,205,000	1,329,000	12,534,000

28.	Dagatan National High School	5,723,000	615,000	6,338,000
29.	Don Julio Leviste Memorial Vocational High School	2,335,000	200,000	2,535,000
30.	Francisco G. Perez National High School	1,628,000	213,000	1,841,000
31.	Governor F. Leviste Memorial National High School	41,118,000	3,262,000	44,380,000
32.	Ilat National High School	3,557,000	274,000	3,831,000
33.	Inicluban National High School	2,313,000	156,000	2,469,000
34.	Jaybanga National High School	2,228,000	211,000	2,439,000
35.	Kaylaway National High School	3,474,000	420,000	3,894,000
36.	Laiya National High School	5,914,000	673,000	6,587,000
37.	Looc National High School	3,492,000	437,000	3,929,000
38.	Lucban National High School	2,592,000	281,000	2,873,000
39.	Lucsuhin National High School	10,699,000	1,474,000	12,173,000
40.	Lumbangan National High School	7,255,000	706,000	7,961,000
41.	Maabud National High School	6,841,000	473,000	7,314,000
42.	Anselmo A. Sandoval Memorial National High School	6,734,000	854,000	7,588,000
43.	Macalamcam-B National High School	3,440,000	192,000	3,632,000
44.	Malabrigo National High School	3,341,000	301,000	3,642,000
45.	Malaking Pook National High School	2,915,000	250,000	3,165,000
46.	Malapad na Bato National High School	1,990,000	194,000	2,184,000
47.	Malvar National High School	9,315,000	1,883,000	11,198,000
48.	Masaguisit Banalo			

	National High School	6,940,000	730,000	7,670,000
49.	Mataas na Kahoy National High School	2,677,000	291,000	2,968,000
50.	Matabungkay National High School	2,836,000	335,000	3,171,000
51.	Mayuro National High School	2,859,000	346,000	3,205,000
52.	Nasugbu National High School	6,801,000	1,077,000	7,878,000
53.	Palahanan National High School	6,769,000	775,000	7,544,000
54.	Palakpak National High School	1,435,000	149,000	1,584,000
55.	Pansol National High School	5,636,000	656,000	6,292,000
56.	Papaya National High School	2,281,000	233,000	2,514,000
57.	Payapa National High School	7,460,000	960,000	8,420,000
58.	Pedro Paterno National High School	7,151,000	588,000	7,739,000
59.	Pinagbayanan National High School	2,674,000	288,000	2,962,000
60.	Rosario National High School	4,451,000	532,000	4,983,000
61.	San Isidro National High School	1,765,000	186,000	1,951,000
62.	San Jose National High School	3,473,000	428,000	3,901,000
63.	San Pascual National High School	8,762,000	1,097,000	9,859,000
64.	San Pedro National High School	11,831,000	1,862,000	13,693,000
65.	San Piro National High School	3,089,000	335,000	3,424,000
66.	San Vicente Manalupang National High School	2,945,000	181,000	3,126,000
67.	Santiago de Guzman National High School	2,825,000	183,000	3,008,000
68.	Sta. Anastacia-San Rafael National High			

	School	6,247,000	920,000	7,167,000
69.	Sta. Clara National High School	4,999,000	496,000	5,495,000
70.	Sta. Monica National High School	3,803,000	361,000	4,164,000
71.	Sta. Teresita National High School	4,047,000	546,000	4,593,000
72.	Taal National High School	11,360,000	1,693,000	13,053,000
73.	Tala National High School	3,673,000	298,000	3,971,000
74.	Dr. Juan A. Pastor Memorial National High School (Talaibon National High School)	13,448,000	1,851,000	15,299,000
75.	Tumalim National High School	2,478,000	254,000	2,732,000
76.	Taysan National High School	6,013,000	876,000	6,889,000
77.	Tilambo National High School	3,397,000	253,000	3,650,000
78.	Timbugan National High School	3,084,000	298,000	3,382,000
79.	Tingloy National High School	6,924,000	609,000	7,533,000
80.	Tulos National High School	2,099,000	219,000	2,318,000
81.	Wenceslao Trinidad Memorial National High School	17,801,000	1,409,000	19,210,000
82.	Batangas Province Science High School	630,000	58,000	688,000
83.	Tipas National High School	3,723,000	582,000	4,305,000
84.	Balibago-Biga National High School	991,000	122,000	1,113,000
85.	Banoyo National High School	1,790,000	226,000	2,016,000
86.	Batangas High School for Culture and Arts	596,000	58,000	654,000
87.	Itlugan National High School	2,005,000	283,000	2,288,000
88.	Malapad na Parang			

	National High School	1,409,000	147,000	1,556,000
89.	Padre Garcia National High School	4,057,000	628,000	4,685,000
90.	San Isidro National High School, Malvar	1,198,000	126,000	1,324,000
91.	Don Leon Mercado, Sr. Memorial National High School	2,178,000	463,000	2,641,000
92.	Subic National High School	1,387,000	181,000	1,568,000
93.	Lian National High School	2,573,000	348,000	2,921,000
94.	Nagsaulay National High School	1,603,000	219,000	1,822,000
95.	Sico 1.0 National High School	1,584,000	320,000	1,904,000
96.	Calatagan National High School	991,000	252,000	1,243,000
97.	Jose Lopez Manzano Tuy Community High School	1,782,000	207,000	1,989,000
98.	The Saint Isidore National High School	399,000	50,000	449,000
99.	Sampiro National High School	1,387,000	156,000	1,543,000
c.	Division/District Offices (Proper)		8,781,000	8,781,000
d.	In-service Training (INSET)		4,806,000	4,806,000
2.	Division of Cavite	<u>2,436,715,000</u>	<u>207,056,000</u>	<u>2,643,771,000</u>
a.	Elementary Education	1,604,476,000	94,445,000	1,698,921,000
b.	Secondary Education	<u>832,239,000</u>	<u>97,995,000</u>	<u>930,234,000</u>
1.	Alfonso National High School	6,798,000	718,000	7,516,000
2.	Amadeo National High School	19,084,000	940,000	20,024,000
3.	Amaya School of Home Industries	20,082,000	4,721,000	24,803,000
4.	Anuling National High School	2,230,000	159,000	2,389,000

5.	Asis National High School (Constancio E. Aure Sr. NHS)	5,957,000	593,000	6,550,000
6.	Bacoor National High School (Main)	54,025,000	2,265,000	56,290,000
7.	Bagbag National High School (formerly Ligdong National High School)	6,954,000	907,000	7,861,000
8.	Bendita National High School	5,744,000	467,000	6,211,000
9.	Binakayan National High School	4,532,000	602,000	5,134,000
10.	Bucal National High School	23,464,000	1,318,000	24,782,000
11.	Caluangan National High School	3,674,000	304,000	3,978,000
12.	Carmona National High School	21,456,000	2,881,000	24,337,000
13.	Cavite National Science High School	9,502,000	319,000	9,821,000
14.	Congressional National High School	14,219,000	1,829,000	16,048,000
15.	Dasmariñas National High School (formerly Dasmariñas Relocation Center High School)	84,869,000	6,077,000	90,946,000
16.	Dasmariñas East National High School	14,861,000	1,989,000	16,850,000
17.	Dasmariñas North National High School	15,177,000	2,181,000	17,358,000
18.	Dasmariñas West National High School	11,632,000	1,713,000	13,345,000
19.	Eastern Bacoor National High School	7,911,000	1,188,000	9,099,000
20.	Emiliano Tria Tirona Memorial National High School	40,208,000	2,935,000	43,143,000
21.	Gen. E. Aguinaldo National High School (Imus)	32,740,000	4,642,000	37,382,000

22.	Gen. E. Aguinaldo National High School (Bailen)	7,270,000	753,000	8,023,000
23.	Gen. Mariano Alvarez Technical High School	49,633,000	7,754,000	57,387,000
24.	Gen. Vito Belarmino National High School	7,529,000	937,000	8,466,000
25.	Governor Ferrer National High School (Main)	28,626,000	1,929,000	30,555,000
26.	Halang Banay-Banay National High School	3,290,000	163,000	3,453,000
27.	Imus National High School	30,499,000	4,196,000	34,695,000
28.	Kaong National High School	4,590,000	505,000	5,095,000
29.	Kaytitinga National High School	4,996,000	384,000	5,380,000
30.	Lucsuhin National High School	5,211,000	553,000	5,764,000
31.	Lumampong National High School	11,773,000	430,000	12,203,000
32.	Lumil National High School	6,124,000	546,000	6,670,000
33.	Malabag National High School	4,690,000	622,000	5,312,000
34.	Maragondon National High School	8,197,000	980,000	9,177,000
35.	Munting Ilog National High School	4,044,000	522,000	4,566,000
36.	Naic Coastal National High School	5,449,000	704,000	6,153,000
37.	Naic National High School	8,173,000	1,167,000	9,340,000
38.	New Era National High School	10,851,000	1,496,000	12,347,000
39.	Noveleta National High School	6,830,000	857,000	7,687,000
40.	Palocpoc National High School	1,525,000	114,000	1,639,000
41.	Pangil National High School	2,979,000	152,000	3,131,000

42.	Pulo ni Sara National High School	2,141,000	177,000	2,318,000
43.	Rosario National High School (formerly A. Abadilla National High School)	11,703,000	1,534,000	13,237,000
44.	San Jose Community High School	10,884,000	1,237,000	12,121,000
45.	Santiago National High School	4,369,000	638,000	5,007,000
46.	Tagaytay City National High School	16,292,000	1,582,000	17,874,000
47.	Tagaytay City National Science High School	13,544,000	1,127,000	14,671,000
48.	Talon National High School	2,644,000	210,000	2,854,000
49.	Tanza National Comprehensive High School	39,000,000	3,105,000	42,105,000
50.	Tanza National Trade School	15,578,000	3,246,000	18,824,000
51.	Taywanak National High School	1,689,000	131,000	1,820,000
52.	Ternate National High School	8,066,000	681,000	8,747,000
53.	Trece Martirez City National High School	20,712,000	2,464,000	23,176,000
54.	Tropical Village National High School	8,444,000	1,127,000	9,571,000
55.	Bacoor National High School - Molino Annex		4,430,000	4,430,000
56.	Bacoor National High School - Gawaran Annex	5,143,000	874,000	6,017,000
57.	Dasmariñas National High School - Pag-asa Annex		1,136,000	1,136,000
58.	Bulihan National High School	23,008,000	2,985,000	25,993,000
59.	Dasmariñas National High School - Paliparan			

	Annex	15,904,000	3,081,000	18,985,000
60.	Gov. Ferrer National High School - Biclatan Annex	580,000	903,000	1,483,000
61.	Gov. Ferrer National High School - Buenavista Annex		399,000	399,000
62.	Lumampong National High School - Indang National High School Annex		1,245,000	1,245,000
63.	Kaysuyo High School	806,000	107,000	913,000
64.	Buck Estate High School	806,000	137,000	943,000
65.	F. P. Tolentino Memorial High School	4,638,000	643,000	5,281,000
66.	Ternate National High School - Sapang Annex	1,782,000	274,000	2,056,000
67.	Francisco Osorio National High School	4,245,000	631,000	4,876,000
68.	Luis Aguado National High School	2,829,000		2,829,000
69.	Southville National High School	34,000	379,000	413,000
c.	Division/District Offices (Proper)		7,515,000	7,515,000
d.	In-service Training (INSET)		7,101,000	7,101,000
3.	Division of Laguna	<u>1,814,040,000</u>	<u>145,470,000</u>	<u>1,959,510,000</u>
a.	Elementary Education	1,270,361,000	63,324,000	1,333,685,000
b.	Secondary Education	<u>543,679,000</u>	<u>69,627,000</u>	<u>613,306,000</u>
1.	Mabitac National High School	3,802,000	370,000	4,172,000
2.	Aplaya National High School	12,530,000	1,318,000	13,848,000
3.	Balian National High School	12,530,000	1,118,000	13,648,000
4.	Balibago National High School	19,540,000	2,555,000	22,095,000
5.	Banca-Banca National High School	2,870,000	297,000	3,167,000

6.	Bigaa National High School	4,712,000	612,000	5,324,000
7.	Biñan National High School - Main	23,093,000	2,611,000	25,704,000
8.	Bitin National High School	3,698,000	393,000	4,091,000
9.	Buenavista National High School	2,200,000	342,000	2,542,000
10.	Bukal National High School, Cavinti	1,794,000	151,000	1,945,000
11.	Cabuyao National High School	23,962,000	2,944,000	26,906,000
12.	Cabuyao National High School - Casile Extension	1,026,000	112,000	1,138,000
13.	Calumpang National High School	8,012,000	670,000	8,682,000
14.	Dayap National High School	12,858,000	1,129,000	13,987,000
15.	Don Jose National High School	3,499,000	461,000	3,960,000
16.	Famy National High School	8,191,000	947,000	9,138,000
17.	Gulod National High School	9,837,000	1,330,000	11,167,000
18.	Ibayiw National High School	3,708,000	371,000	4,079,000
19.	Jacobo Z. Gonzales Memorial National High School	18,524,000	2,288,000	20,812,000
20.	Kabulusan National High School	4,002,000	441,000	4,443,000
21.	Liliw National High School	9,276,000	860,000	10,136,000
22.	Linga National High School, Pila	7,974,000	1,079,000	9,053,000
23.	Los Baños National High School, Batong Malaki	35,120,000	4,242,000	39,362,000
24.	Los Baños National High School, Poblacion	11,305,000	942,000	12,247,000
25.	Lumot National High School	5,075,000	279,000	5,354,000
26.	Masapang National High School	3,135,000	360,000	3,495,000
27.	Masaya National High School	4,595,000	488,000	5,083,000

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28.	Masico National (Bgy.) High School	2,470,000	234,000	2,704,000
29.	Pagsanjan National High School	7,741,000	794,000	8,535,000
30.	Nereo R. Joaquin National High School	7,404,000	965,000	8,369,000
31.	Paagahan National High School	2,179,000	359,000	2,538,000
32.	Pacita Complex National High School	13,677,000	1,899,000	15,576,000
33.	Pedro Guevarra National High School	54,876,000	4,866,000	59,742,000
34.	Plaridel National High School	6,316,000	799,000	7,115,000
35.	Pulo National High School	12,429,000	1,620,000	14,049,000
36.	Pulong Sta. Cruz National High School	6,936,000	879,000	7,815,000
37.	Rizal National High School	6,181,000	760,000	6,941,000
38.	Sampaguita Village National High School	13,219,000	1,388,000	14,607,000
39.	Nicolas L. Galvez Memorial National High School	3,328,000	510,000	3,838,000"
40.	San Buenaventura National High School	1,874,000	199,000	2,073,000
41.	San Francisco National High School	5,218,000	342,000	5,560,000
42.	Alaminos National High School	8,203,000	979,000	9,182,000
43.	San Juan National High School, Kalayaan	8,115,000	692,000	8,807,000
44.	San Pedro Relocation Center High School	37,638,000	2,569,000	40,207,000
45.	Siniloan National High School	10,817,000	1,985,000	12,802,000
46.	Sta. Catalina National High School	6,983,000	755,000	7,738,000

47.	Sta. Maria National High School	9,691,000	974,000	10,665,000
48.	Sta. Rosa Science and Technology High School	6,303,000	793,000	7,096,000
49.	Sto. Domingo National High School	3,798,000	463,000	4,261,000
50.	Suba National High School	2,514,000	219,000	2,733,000
51.	Talangan National High School	5,400,000	580,000	5,980,000
52.	Unson National High School	5,229,000	679,000	5,908,000
53.	Upland National High School	2,251,000	170,000	2,421,000
54.	Wawa National High School	6,659,000	892,000	7,551,000
55.	Aplaya National High School-Annex 1 Apex School		336,000	336,000
56.	Balian National High School - Dambo Annex	784,000	119,000	903,000
57.	Biñan Secondary School of Applied Academics	7,226,000	1,147,000	8,373,000
58.	Biñan National High School - Dela Paz Annex		697,000	697,000
59.	Calumpang National High School - Lowland National High School Annex		677,000	677,000
60.	Don Manuel Rivera Memorial National High School	4,461,000	652,000	5,113,000
61.	Lumot National High School - Lumot Annex		386,000	386,000
62.	Pedro Guevarra Memorial High School - Annex		1,289,000	1,289,000
63.	San Francisco National High School - Annex		288,000	288,000
64.	Poten & Eliseo M. Quesada Memorial National High School	7,031,000	794,000	7,825,000

65.	San Pedro Relocation Center High School - Langgam Annex		1,502,000	1,502,000
66.	San Pedro Relocation Center High School - Cuyab Annex		962,000	962,000
67.	San Pedro Relocation Center High School - Landayan Annex		1,210,000	1,210,000
68.	Kapatalan National High School	406,000	239,000	645,000
69.	Santa Maria National High School - Bagumbayan Extension		92,000	92,000
70.	Santa Maria National High School - J. Santiago Extension		154,000	154,000
71.	Famy National High School (Annex)		177,000	177,000
72.	Dayap National High School (Mabacan Annex)		205,000	205,000
73.	Balian National High School (Galalan Ext.)		50,000	50,000
74.	Lumot National High School (Duhat Ext.)		247,000	247,000
75.	San Juan National High School - San Antonio Annex		697,000	697,000
76.	Adelina Complex - Sampaguita Extension		621,000	621,000
77.	Southville I National High School	8,279,000	953,000	9,232,000
78.	Sta. Catalina National High School Extension (Bakia-Botocan)		59,000	59,000
79.	St. Francis National High School	1,175,000		1,175,000
c.	Division/District Offices (Proper)		7,758,000	7,758,000
d.	In-service Training (INSET)		4,761,000	4,761,000
4.	Division of Quezon	2,333,569,000	164,572,000	2,498,141,000

a.	Elementary Education	1,730,739,000	84,027,000	1,814,766,000
b.	Secondary Education	602,830,000	64,925,000	667,755,000
01.	Abuyon National High School	6,021,000	301,000	6,322,000
02.	Abuyon National High School (Doña Salud Annex)	1,243,000	133,000	1,376,000
03.	Ajos National High School	2,479,000	188,000	2,667,000
04.	Alabat Island National High School	13,972,000	953,000	14,925,000
05.	Amontay National High School	3,136,000	376,000	3,512,000
06.	Atimonan National Comprehensive High School	10,811,000	1,099,000	11,910,000
07.	Bagong Silang National High School	1,739,000	250,000	1,989,000
08.	Bagupaye National High School	3,121,000	242,000	3,363,000
09.	Bamban National High School	2,651,000	282,000	2,933,000
10.	Bantad National High School	1,718,000	101,000	1,819,000
11.	Bantulinao National Integrated School	1,072,000	161,000	1,233,000
12.	Batangan National High School	2,636,000	244,000	2,880,000
13.	Binagbag National High School	2,184,000	125,000	2,309,000
14.	Binulusan National High School	3,068,000	405,000	3,473,000
15.	Bondoc Peninsula Agricultural High School	6,994,000	1,229,000	8,223,000
16.	Buenavista National High School	5,090,000	472,000	5,562,000
17.	Bukal Sur National High School	5,993,000	522,000	6,515,000
18.	Busdak National High School	1,366,000	86,000	1,452,000
19.	Cabay National High School	4,647,000	375,000	5,022,000
20.	Cabulihan National High School	1,292,000	98,000	1,390,000

21.	Cagbalete Island National High School	1,507,000	174,000	1,681,000
22.	Caigdal National High School	3,375,000	243,000	3,618,000
23.	Calantas National High School	2,004,000	219,000	2,223,000
24.	Calauag National High School	6,938,000	902,000	7,840,000
25.	Callejon National High School	2,385,000	280,000	2,665,000
26.	Camflora National High School	6,587,000	746,000	7,333,000
27.	Camohaguin National High School	3,121,000	288,000	3,409,000
28.	Canda National High School	7,642,000	997,000	8,639,000
29.	Casay National High School	1,652,000	260,000	1,912,000
30.	Catanauan National High School	3,200,000	306,000	3,506,000
31.	Doongan Ilaya National High School (Catanauan NHS - Doongan Ilaya Extension)	2,042,000	167,000	2,209,000
32.	Evaristo R. Macalintal Memorial National High School (Cometa National High School)	3,716,000	134,000	3,850,000
33.	Pablo D. Maningas National High School (Cometa NHS Extension - Argosino)	620,000	76,000	696,000
34.	Concepcion National High School	3,509,000	382,000	3,891,000
35.	Dagatan National High School	7,345,000	642,000	7,987,000
36.	Dungawan National High School	1,585,000	119,000	1,704,000
37.	Elias A. Salvador National High School	3,088,000	416,000	3,504,000
38.	Gregorio Reyes			

	National High School	1,014,000	110,000	1,124,000
39.	Guinayangan National High School	8,313,000	818,000	9,131,000
40.	Gumaca National High School	26,854,000	1,868,000	28,722,000
41.	Hinguiwin National High School	2,983,000	335,000	3,318,000
42.	Hondagua National High School	3,161,000	408,000	3,569,000
43.	Ilayang-Yuni National High School	3,274,000	344,000	3,618,000
44.	Inaclagan National High School	2,239,000	202,000	2,441,000
45.	Infanta National High School	17,238,000	1,960,000	19,198,000
46.	Judith National High School	6,070,000	620,000	6,690,000
47.	Judith National High School - Annex	613,000	119,000	732,000
48.	Katimo National High School	2,496,000	233,000	2,729,000
49.	Kinagunan Ibaba National High School	1,517,000	125,000	1,642,000
50.	Kinatakutan National High School	2,022,000	180,000	2,202,000
51.	Lagay National High School	1,940,000	161,000	2,101,000
52.	Lamon Bay School of Fisheries	8,473,000	413,000	8,886,000
53.	Langgas National High School	2,858,000	282,000	3,140,000
54.	Libo National High School	3,078,000	262,000	3,340,000
55.	Lopez National Comprehensive High School	22,450,000	1,659,000	24,109,000
56.	Cogorin Ibaba National High School (LOPEZ NCHS)	1,681,000	183,000	1,864,000
57.	Lopez National High School (Matinik Annex)	1,055,000	50,000	1,105,000
58.	Luis Palad National High School	28,118,000	2,823,000	30,941,000

59.	Lusacan National High School	11,225,000	1,187,000	12,412,000
60.	Lutucan National High School	25,236,000	2,891,000	28,127,000
61.	Magallanes National High School	4,446,000	379,000	4,825,000
62.	Malaya National High School	1,031,000	108,000	1,139,000
63.	Maligaya National High School	2,673,000	238,000	2,911,000
64.	Malinao Ilaya National High School	3,341,000	310,000	3,651,000
65.	Malusak National High School	2,552,000	240,000	2,792,000
66.	Mapulot National High School	1,019,000	127,000	1,146,000
67.	M.S. Enverga Memorial College of Arts and Trades	15,239,000	1,901,000	17,140,000
68.	Nabangka National High School	2,411,000	250,000	2,661,000
69.	Olangtao National High School	4,493,000	481,000	4,974,000
70.	Paaralang Sekundarya ng Lukban	16,566,000	1,126,000	17,692,000
71.	Paaralang Sekundarya ng Heneral Nakar	6,122,000	547,000	6,669,000
72.	Pagbilao Grande Island National High School	2,836,000	363,000	3,199,000
73.	Pagbilao National High School	7,331,000	999,000	8,330,000
74.	Pagsangahan National High School	5,112,000	320,000	5,432,000
75.	Pagsangahan National High School (Don Juan Vercelos Annex)	1,222,000	177,000	1,399,000
76.	Paiisa National High School	3,413,000	391,000	3,804,000
77.	Pakiing National High School	1,438,000	159,000	1,597,000

78.	Panaon National High School	3,460,000	299,000	3,759,000
79.	Panikihan National High School	2,531,000	230,000	2,761,000
80.	Patabog National High School	2,009,000	201,000	2,210,000
81.	Patnanungan National High School	3,700,000	491,000	4,191,000
82.	Perez National High School	3,439,000	441,000	3,880,000
83.	Pitogo Community High School	2,627,000	307,000	2,934,000
84.	Polillo National High School	6,654,000	680,000	7,334,000
85.	Pugon National High School	1,222,000	180,000	1,402,000
86.	Recto Memorial National High School	19,427,000	2,208,000	21,635,000
87.	Rosario Quesada National High School	1,285,000	133,000	1,418,000
88.	Sabang National High School	2,461,000	165,000	2,626,000
89.	Sampaloc National High School, Pitogo	1,752,000	133,000	1,885,000
90.	Sampaloc National High School, Sampaloc	2,566,000	321,000	2,887,000
91.	Sanmandelcar High School	1,218,000	153,000	1,371,000
92.	San Antonio National High School	5,348,000	724,000	6,072,000
93.	San Francisco (Barangay) National High School	2,992,000	185,000	3,177,000
94.	San Francisco National High School (San Francisco)	2,588,000	282,000	2,870,000
95.	San Isidro National High School, Catanauan	5,239,000	517,000	5,756,000
96.	San Isidro National High School, General Luna	7,695,000	482,000	8,177,000
97.	San Isidro National High School, Padre Burgos	3,356,000	239,000	3,595,000

98.	San Isidro National High School, Tagkawayan	1,945,000	303,000	2,248,000
99.	San Juan National High School	1,919,000	164,000	2,083,000
100.	Calasumanga National High School	918,000	141,000	1,059,000
101.	San Narciso Vocational High School	5,226,000	945,000	6,171,000
102.	San Rafael National High School	2,268,000	202,000	2,470,000
103.	San Roque Ilaya National High School	1,735,000	230,000	1,965,000
104.	San Roque National High School - Catanauan	3,287,000	274,000	3,561,000
105.	Sta. Catalina National High School	13,765,000	1,612,000	15,377,000
106.	Sto. Domingo National High School	6,205,000	653,000	6,858,000
107.	Tabason National High School	1,623,000	216,000	1,839,000
108.	Tagkawayan Municipal High School	5,594,000	729,000	6,323,000
109.	Talipan National High School	12,218,000	1,235,000	13,453,000
110.	Jomalig National High School (Talisay National High School)	2,163,000	255,000	2,418,000
111.	Taluong National High School	2,046,000	177,000	2,223,000
112.	Tayuman National High School	1,955,000	127,000	2,082,000
113.	Tongohin National High School	6,197,000	586,000	6,783,000
114.	Tumbaga National High School	617,000	71,000	688,000
115.	Ungos National High School	8,793,000	923,000	9,716,000
116.	Unisan National High School	3,249,000	414,000	3,663,000
117.	Villa Perez National High School (Gumaca)	1,997,000	141,000	2,138,000

118. West Palale National High School	3,409,000	440,000	3,849,000
119. Dr. Maria D. Pastrana High School (Mauban National High School)	4,877,000	980,000	5,857,000
120. Gloria Umali National High School	2,527,000	315,000	2,842,000
121. Magsaysay National High School (Ajos National High School - Magsaysay Ext.)	806,000	94,000	900,000
122. Catanauan National High School - Matandang Sabang Annex		139,000	139,000
123. Cometa National High School Annex		288,000	288,000
124. Sta. Lucia National High School (Dagatan National High School Annex - Sta. Lucia)	1,794,000	234,000	2,028,000
125. Guinayangan National High School Extension - Sta. Cruz		89,000	89,000
126. Guites National High School (Hondagua National High School - Guites Ext.)	792,000	60,000	852,000
127. Lagay National High School - Sto. Angel High School		87,000	87,000
128. Lamon Bay School of Fisheries Annex - Capalohan, Calauag		195,000	195,000
129. Lamon Bay School of Fisheries Extension - Aloneros Guinayangan	203,000	316,000	519,000
130. Magallanes National High School - Extension (Pisipis)	399,000	119,000	518,000
131. Magallanes National High School - Extension (Veronica)		148,000	148,000
132. Paaralang Sekundarya ng Lukban - Guinhawa			

	Quezon		119,000	119,000
133.	Paaralang Sekundarya ng Lukban - Integrated School of Nagsinamo	401,000	67,000	468,000
134.	Paaralang Sekundarya ng Heneral Nakar - Maligaya Extension		114,000	114,000
135.	Paaralang Sekundarya ng Heneral Nakar - Umiray Extension		158,000	158,000
136.	Pagsangahan National High School - Sto. Niño Annex		166,000	166,000
137.	Balesin Integrated High School	406,000	100,000	506,000
138.	San Francisco B. National High School - Ilayang Ilog Extension		51,000	51,000
139.	Dao National High School	597,000	53,000	650,000
140.	San Francisco B. National High School - Sto. Niño Ilaya Extension		87,000	87,000
141.	Tagabas Ibaba National High School	399,000	87,000	486,000
142.	San Vicente Kanluran National High School I	597,000	92,000	689,000
143.	Ungos National High School Extension		237,000	237,000
144.	Hagonghong Integrated Secondary School	991,000	103,000	1,094,000
145.	Maligaya National High School - Buenavista	613,000	91,000	704,000
146.	Villa San Isidro National High School	597,000	91,000	688,000
147.	Tagbacan Ilaya Integrated Secondary School	797,000	131,000	928,000
148.	Pamampangin National High School	1,213,000	116,000	1,329,000
149.	Cagsiay National High			

	School	1,839,000	271,000	2,110,000
150.	Liwayway National High School	2,408,000	310,000	2,718,000
151.	Buenavista National High School - San Pedro National High School Annex		82,000	82,000
152.	Cabong Integrated High School	605,000	137,000	742,000
153.	Cagsiay National High School - Cagsiay III National High School Extension		58,000	58,000
154.	Manuel Macasaet National High School	2,770,000	453,000	3,223,000
155.	Apad National High School	794,000	130,000	924,000
156.	Dr. Arsenio C. Nicolas High School	1,000,000	100,000	1,100,000
157.	Sto. Domingo National High School - Extension Classes Brgy. Dapdap		103,000	103,000
158.	Bukal Sur National High School - Mangilag Annex		258,000	258,000
159.	Lutucan National High School Annex		174,000	174,000
160.	Kinagunan Ibaba National High School - Extension Classes		118,000	118,000
161.	Sta. Lucia National High School - Dolores		50,000	50,000
162.	Camflora National High School - Annex		153,000	153,000
163.	Tagbacan Ilaya Integrated Secondary Extension Classes in San Jose Anyao		50,000	50,000
164.	Integrated School of Nagsinamo	5,000		5,000
c.	Division/District Offices (Proper)		9,302,000	9,302,000

d.	In-service Training (INSET)		6,318,000	6,318,000
5.	Division of Rizal	<u>1,493,188,000</u>	<u>138,563,000</u>	<u>1,631,751,000</u>
a.	Elementary Education	1,055,118,000	67,386,000	1,122,504,000
b.	Secondary Education	<u>438,070,000</u>	<u>60,425,000</u>	<u>498,495,000</u>
1.	Angono National High School	27,133,000	3,773,000	30,906,000
2.	Bagumbong National High School	4,671,000	399,000	5,070,000
3.	Baras National High School	4,274,000	664,000	4,938,000
4.	Bayugo National High School	3,230,000	432,000	3,662,000
5.	Bernardo F. San Juan Memorial National High School	8,477,000	1,184,000	9,661,000
6.	Carlos "Botong" Francisco Memorial National High School	8,657,000	1,358,000	10,015,000
7.	Catalino D. Salazar National High School	3,455,000	485,000	3,940,000
8.	Daraetan National High School	1,245,000	209,000	1,454,000
9.	Don Jose Ynares Memorial National High School	12,720,000	1,928,000	14,648,000
10.	Francisco Felix Memorial National High School	46,724,000	2,741,000	49,465,000
11.	Francisco Felix Memorial National High School (Manggahan Floodway)	7,228,000	1,215,000	8,443,000
12.	Gov. Isidro S. Rodriquez, Sr. Memorial National High School	5,880,000	889,000	6,769,000
13.	Janosa National High School	8,121,000	892,000	9,013,000
14.	Kasiglahan Village High School	13,193,000	2,166,000	15,359,000
15.	Licerio Geronimo National High School	27,887,000	1,939,000	29,826,000

16.	Malaya National High School	7,205,000	783,000	7,988,000
17.	Mascape National High School	1,446,000	121,000	1,567,000
18.	Montalban Heights (NTA) National High School	4,871,000	816,000	5,687,000
19.	Morong National High School	19,311,000	1,848,000	21,159,000
20.	Pililla National High School	7,848,000	1,180,000	9,028,000
21.	Quisao National High School	6,011,000	452,000	6,463,000
22.	Rizal National Science High School	4,295,000	2,185,000	6,480,000
23.	Sampaloc National High School	8,266,000	1,095,000	9,361,000
24.	San Mateo National High School	28,588,000	3,828,000	32,416,000
25.	Silangan National High School	5,813,000	943,000	6,756,000
26.	Sto. Niño National High School	3,833,000	164,000	3,997,000
27.	Talim Point National High School	3,359,000	302,000	3,661,000
28.	Tanay National High School	24,943,000	2,571,000	27,514,000
29.	Taytay National High School	23,496,000	2,160,000	25,656,000
30.	Teresa National High School	9,208,000	1,481,000	10,689,000
31.	Tuna Balibago National High School	3,441,000	266,000	3,707,000
32.	Vicente Madrigal National High School	28,182,000	2,576,000	30,758,000
33.	Burgos National High School	8,632,000	1,470,000	10,102,000
34.	San Jose National High School	8,282,000	1,364,000	9,646,000
35.	Licerio Geronimo National High School - Wawa Annex		379,000	379,000
36.	San Mateo National High School - Pintong Bukawe Annex		158,000	158,000
37.	Sto. Niño National			

	High School	2,770,000	574,000	3,344,000
38.	Manuel I. Santos Memorial National High School	10,895,000	1,922,000	12,817,000
39.	Macabud National High School	1,409,000	248,000	1,657,000
40.	Tagumpay National High School	3,969,000	682,000	4,651,000
41.	Benjamin B. Esguerra Memorial National High School	5,675,000	1,077,000	6,752,000
42.	Abuyod National High School	1,387,000	214,000	1,601,000
43.	Margarito Duavit Memorial National High School (Vicente Madrigal - Pilapila Extension)	6,050,000	1,121,000	7,171,000
44.	Mahabang Parang National High School	4,829,000	982,000	5,811,000
45.	San Isidro National High School	1,801,000	343,000	2,144,000
46.	Mascap National High School - Puray Annex		71,000	71,000
47.	Taytay National High School - Lupang Arenda Annex		542,000	542,000
48.	Francisco P. Felix Memorial National High School - Jica Annex		1,728,000	1,728,000
49.	Francisco P. Felix Memorial National High School - Karangalan Annex		869,000	869,000
50.	Francisco P. Felix Memorial National High School - LTO Annex		625,000	625,000
51.	Francisco P. Felix Memorial National High School - Parola Annex		1,333,000	1,333,000
52.	Regional Pilot School for the Arts	998,000	136,000	1,134,000
53.	Casimiro A. Ynares Sr. Memorial National High School	2,391,000	445,000	2,836,000

54.	San Guillermo National High School	1,596,000	384,000	1,980,000
55.	Marciana P. Catolos National High School	1,190,000	262,000	1,452,000
56.	Sta. Ines National High School	801,000	101,000	902,000
57.	Guronasyon Foundation Incorporated National High School	1,190,000	161,000	1,351,000
58.	Hulo National High School	597,000	74,000	671,000
59.	Jala-jala National High School	597,000	115,000	712,000
c.	Division/District Offices (Proper)		5,685,000	5,685,000
d.	In-service Training (INSET)		5,067,000	5,067,000
6.	Division of Batangas City	<u>394,510,000</u>	<u>21,802,000</u>	<u>416,312,000</u>
a.	Elementary Education	266,353,000	8,400,000	274,753,000
b.	Secondary Education	<u>128,157,000</u>	<u>11,062,000</u>	<u>139,219,000</u>
1.	Balete National High School	4,614,000	463,000	5,077,000
2.	Banaba National High School	4,565,000	431,000	4,996,000
3.	Batangas National High School	77,939,000	6,231,000	84,170,000
4.	Conde Labac National High School	3,951,000	343,000	4,294,000
5.	Paharang National High School	4,544,000	417,000	4,961,000
6.	Pedro S. Tolentino National High School	3,484,000	359,000	3,843,000
7.	Pinamucan National High School	4,707,000	483,000	5,190,000
8.	San Agapito National High School	2,193,000	101,000	2,294,000
9.	San Agustin National High School	3,569,000	206,000	3,775,000
10.	San Antonio National High School	1,019,000	116,000	1,135,000

11.	Sto. Niño National High School	5,158,000	500,000	5,658,000
12.	Tabangao National High School	3,923,000	434,000	4,357,000
13.	Talahib National High School	4,156,000	228,000	4,384,000
14.	Talumpok National High School	3,344,000	255,000	3,599,000
15.	Natalia V. Ramos (BNHS Annex)	991,000	495,000	1,486,000
c.	Division/District Offices (Proper)		1,708,000	1,708,000
d.	In-service Training (INSET)		632,000	632,000
7.	Division of Cavite City	<u>188,122,000</u>	<u>8,888,000</u>	<u>197,010,000</u>
a.	Elementary Education	120,289,000	3,225,000	123,514,000
b.	Secondary Education	<u>67,833,000</u>	<u>4,689,000</u>	<u>72,522,000</u>
1.	Cavite National High School	64,444,000	4,311,000	68,755,000
2.	Sangley Point National High School	3,389,000	378,000	3,767,000
c.	Division/District Offices (Proper)		732,000	732,000
d.	In-service Training (INSET)		242,000	242,000
8.	Division of Lipa City	<u>308,222,000</u>	<u>21,616,000</u>	<u>329,838,000</u>
a.	Elementary Education	216,801,000	8,312,000	225,113,000
b.	Secondary Education	<u>91,421,000</u>	<u>11,049,000</u>	<u>102,470,000</u>
1.	Anilao National High School	2,415,000	304,000	2,719,000
2.	Bolbok National High School	5,188,000	610,000	5,798,000
3.	Bugtong na Pulo National High School	3,486,000	378,000	3,864,000
4.	Bulacnin National High School	4,815,000	637,000	5,452,000
5.	Fernando Air Base National High School	10,758,000	1,309,000	12,067,000
6.	Inosluban-Marawoy National High School	10,197,000	1,198,000	11,395,000

7.	Lipa City National High School	21,837,000	2,646,000	24,483,000
8.	Lipa City National Science High School	2,566,000	577,000	3,143,000
9.	Lodlod National High School	4,600,000	551,000	5,151,000
10.	Lumbang National High School	4,156,000	416,000	4,572,000
11.	Pinagkawitan National High School	7,846,000	829,000	8,675,000
12.	Pinagtongalan National High School	3,309,000	374,000	3,683,000
13.	Rizal National High School	2,810,000	301,000	3,111,000
14.	San Celestino National High School	4,012,000	478,000	4,490,000
15.	Sapac National High School (San Isidro NHS)	3,426,000	441,000	3,867,000
c.	Division/District Offices (Proper)		1,630,000	1,630,000
d.	In-service Training (INSET)		625,000	625,000
9.	Division of Lucena City	<u>295,446,000</u>	<u>20,431,000</u>	<u>315,877,000</u>
a.	Elementary Education	189,506,000	7,830,000	197,336,000
b.	Secondary Education	<u>105,940,000</u>	<u>10,431,000</u>	<u>116,371,000</u>
1.	Lucena City National High School	22,694,000	1,882,000	24,576,000
2.	Quezon National High School	82,852,000	6,162,000	89,014,000
3.	Lucena City National High School - Dalahican Extension		1,152,000	1,152,000
4.	Lucena City National High School - Cotta Extension		747,000	747,000
5.	Gulang-Gulang National High School	394,000	488,000	882,000
c.	Division/District Offices (Proper)		1,581,000	1,581,000
d.	In-service Training (INSET)		589,000	589,000

10.	Division of San Pablo City	<u>310,486,000</u>	<u>17,827,000</u>	<u>328,313,000</u>
a.	Elementary Education	238,356,000	7,539,000	245,895,000
b.	Secondary Education	<u>72,130,000</u>	<u>8,218,000</u>	<u>80,348,000</u>
1.	San Cristobal National High School	2,909,000	498,000	3,407,000
2.	San Pablo City National High School	38,667,000	1,947,000	40,614,000
3.	Santisimo Rosario NHS	2,946,000	337,000	3,283,000
4.	Dolores National High School	2,614,000	289,000	2,903,000
5.	San Pablo City National High School (Sto. Angel Annex)	3,318,000	405,000	3,723,000
6.	San Bartolome National High School	3,283,000	357,000	3,640,000
7.	Paaralang Pag-Ibig at Pag-Asa		50,000	50,000
8.	San Isidro National High School	1,678,000	258,000	1,936,000
9.	San Jose National High School (San Pablo City NHS - San Jose Extension)	6,821,000	848,000	7,669,000
10.	San Vicente National High School (San Pablo City NHS - San Vicente Extension)	3,769,000	491,000	4,260,000
11.	Col. Lauro D. Dizon Memorial National High School (San Pablo City NHS Annex)	2,864,000	1,987,000	4,851,000
12.	Del Remegio National High School	2,270,000	568,000	2,838,000
13.	San Pablo City Science High School	991,000	50,000	1,041,000
14.	San Pablo City National High School - San Nicolas Extension		133,000	133,000
c.	Division/District Offices (Proper)		1,503,000	1,503,000

d.	In-service Training (INSET)		567,000	567,000
11.	Division of Antipolo City	534,265,000	46,214,000	580,479,000
a.	Elementary Education	363,737,000	19,549,000	383,286,000
b.	Secondary Education	170,528,000	23,311,000	193,839,000
1.	Antipolo National High School	62,841,000	6,221,000	69,062,000
2.	Maximo L. Gatlabayan National High School (Paenaan)	9,708,000	960,000	10,668,000
3.	Mambugan National High School	10,632,000	1,481,000	12,113,000
4.	San Jose National High School	26,984,000	3,860,000	30,844,000
5.	Bagong Nayon II National High School	16,461,000	2,385,000	18,846,000
6.	Antipolo National High School - Kaysakat Extension		200,000	200,000
7.	Antipolo National High School - Muntindilaw Extension		386,000	386,000
8.	Antipolo National High School - Reyes Annex		412,000	412,000
9.	Antipolo National High School - Rolluqui Annex		569,000	569,000
10.	San Isidro National High School	11,269,000	1,765,000	13,034,000
11.	Maximo Gatlabayan - Boso-Boso Extension		230,000	230,000
12.	Calawis National High School	1,729,000	172,000	1,901,000
13.	Cupang National High School (Antipolo NHS - Cupang Ext.)	8,266,000	1,198,000	9,464,000
14.	Mayamot National High School	18,090,000	2,477,000	20,567,000
15.	San Juan National			

	High School	1,422,000	207,000	1,629,000
16.	San Jose National High School (Marcelino Santos HS)	3,126,000	478,000	3,604,000
17.	Antipolo National High School - Canumay Annex		93,000	93,000
18.	Apia Integrated School		50,000	50,000
19.	Maximo Gatlabayan National High School - Canumay Annex		167,000	167,000
c.	Division/District Offices (Proper)		1,884,000	1,884,000
d.	In-service Training (INSET)		1,470,000	1,470,000
12.	Division of Calamba City	<u>309,038,000</u>	<u>24,151,000</u>	<u>333,189,000</u>
a.	Elementary Education	215,256,000	10,030,000	225,286,000
b.	Secondary Education	<u>93,782,000</u>	<u>12,136,000</u>	<u>105,918,000</u>
1.	Bubuyan National High School	1,843,000	133,000	1,976,000
2.	Bunggo National High School	2,240,000	207,000	2,447,000
3.	Buntog National High School	1,583,000	99,000	1,682,000
4.	Calamba National High School	12,293,000	860,000	13,153,000
5.	Camp Vicente Lim National High School	16,345,000	1,894,000	18,239,000
6.	Canlubang National High School	3,352,000	175,000	3,527,000
7.	Eduardo Barreto, Sr. National High School	8,968,000	875,000	9,843,000
8.	Calamba Bayside National High School	10,190,000	2,597,000	12,787,000
9.	Looc National High School	4,373,000	557,000	4,930,000
10.	Mabato National High School	2,810,000	100,000	2,910,000
11.	Mabato National High School-Kapayapaan Annex	6,685,000	1,199,000	7,884,000
12.	Majada-in National			

	High School	2,256,000	277,000	2,533,000
13.	Makiling National High School	6,817,000	774,000	7,591,000
14.	Palo Alto National High School	3,761,000	443,000	4,204,000
15.	Punta National High School	3,818,000	317,000	4,135,000
16.	Tiyani National High School	4,291,000	519,000	4,810,000
17.	Calamba National High School - Annex	589,000	461,000	1,050,000
18.	E. Barreto Sr. National High School - Annex	784,000	376,000	1,160,000
19.	Punta National High School - Annex	784,000	273,000	1,057,000
c.	Division/District Offices (Proper)		1,231,000	1,231,000
d.	In-service Training (INSET)		754,000	754,000
13.	Division of Tanauan City	<u>193,548,000</u>	<u>13,327,000</u>	<u>206,875,000</u>
a.	Elementary Education	135,081,000	4,634,000	139,715,000
b.	Secondary Education	<u>58,467,000</u>	<u>7,129,000</u>	<u>65,596,000</u>
1.	Banjo Laurel National High School	2,183,000	186,000	2,369,000
2.	Bernardo Lirio National High School	8,735,000	1,097,000	9,832,000
3.	Boot National High School	3,946,000	423,000	4,369,000
4.	Luyos National High School	3,087,000	340,000	3,427,000
5.	Malaking Pulo National High School	3,244,000	216,000	3,460,000
6.	Natatas National High School	3,053,000	364,000	3,417,000
7.	Pantay National High School	3,770,000	422,000	4,192,000
8.	Pres. Jose P. Laurel National High School (Sulpok)	2,342,000	204,000	2,546,000
9.	Tanauan School of Fisheries	17,581,000	2,672,000	20,253,000
10.	Tinurik National High			

	School	6,021,000	710,000	6,731,000	
	11. Wawa National High School	2,130,000	144,000	2,274,000	
	12. Tanauan City High School	2,375,000	351,000	2,726,000	
	c. Division/District Offices (Proper)		1,216,000	1,216,000	
	d. In-service Training (INSET)		348,000	348,000	
14.	Division of Sta. Rosa City	<u>4,433,000</u>	<u>8,994,000</u>	<u>13,427,000</u>	
	a. Elementary Education	4,433,000	7,234,000	11,667,000	
	b. Division/District Offices (Proper)		1,216,000	1,216,000	
	c. In-Service Training (INSET)		544,000	544,000	
15.	Division of Tayabas City	<u>2,304,000</u>	<u>1,021,000</u>	<u>3,325,000</u>	
	a. Elementary Education	2,304,000		2,304,000	
	b. Division/District Offices (Proper)		1,021,000	1,021,000	
7.	Region IV-B	<u>4,432,624,000</u>	<u>354,311,000</u>	<u>14,000,000</u>	<u>4,800,935,000</u>
a.	Lump-sum Expenditures	<u>28,136,000</u>	<u>63,074,000</u>	<u>14,000,000</u>	<u>105,210,000</u>
1.	Hardship Allowance	7,348,000			7,348,000
2.	Repair and Maintenance of School Buildings		<u>48,150,000</u>		<u>48,150,000</u>
	a. Elementary Education		41,969,000		41,969,000
	b. Secondary Education		6,181,000		6,181,000
3.	Cash Allowance		<u>14,924,000</u>		<u>14,924,000</u>
	a. Pre-School Education		224,000		224,000
	b. Elementary Education		10,500,000		10,500,000
	c. Secondary Education		4,200,000		4,200,000
4.	Lump-sum for Equivalent Records Forms (ERFs), Conversion to Master Teacher (MT) Position, and for Reclassification of Positions	20,788,000			20,788,000

5.	Provision of Office and IT Equipment for Division Offices/Schools			14,000,000	14,000,000
b.	Division Offices	<u>4,404,488,000</u>	<u>291,237,000</u>		<u>4,695,725,000</u>
1.	Division of Marinduque	<u>499,719,000</u>	<u>23,264,000</u>		<u>522,983,000</u>
a.	Elementary Education	369,947,000	9,694,000		379,641,000
b.	Secondary Education	<u>129,772,000</u>	<u>10,825,000</u>		<u>140,597,000</u>
1.	Alobo National High School	1,539,000	134,000		1,673,000
2.	Argao National High School	2,004,000	210,000		2,214,000
3.	Balanacan National High School	2,253,000	196,000		2,449,000
4.	Bangbang National High School	6,372,000	649,000		7,021,000
5.	Bognuyan National High School	5,733,000	522,000		6,255,000
6.	Bonliw National High School	2,426,000	135,000		2,561,000
7.	Botilao National High School	1,465,000	76,000		1,541,000
8.	Buenavista National High School	8,343,000	643,000		8,986,000
9.	Butansapa National High School	1,798,000	159,000		1,957,000
10.	Cawit National Comprehensive High School	3,384,000	246,000		3,630,000
11.	Dolores National High School	2,932,000	171,000		3,103,000
12.	Hupi National High School	1,824,000	142,000		1,966,000
13.	Ilaya National High School	2,931,000	259,000		3,190,000
14.	Ipil National High School	2,507,000	170,000		2,677,000
15.	Kasily National High School	1,466,000	123,000		1,589,000
16.	Kilo-Kilo National High School	3,076,000	254,000		3,330,000
17.	Landy National High School	5,359,000	364,000		5,723,000
18.	Makapuyat National High School	7,319,000	497,000		7,816,000

19.	Malibago National High School	2,862,000	258,000	3,120,000
20.	Maniwaya National High School	1,104,000	99,000	1,203,000
21.	Maranlig National High School	1,735,000	164,000	1,899,000
22.	Marinduque National High School	25,572,000	2,035,000	27,607,000
23.	Matalaba National High School	4,064,000	246,000	4,310,000
24.	Matuyatuya National High School	3,956,000	280,000	4,236,000
25.	Mogpog National Comprehensive High School	4,319,000	373,000	4,692,000
26.	Mongpong National High School	1,438,000	103,000	1,541,000
27.	Pulo National High School	1,074,000	98,000	1,172,000
28.	Punong National High School	1,830,000	132,000	1,962,000
29.	Sayao National High School	1,750,000	116,000	1,866,000
30.	Sibuyao National High School	838,000	113,000	951,000
31.	Tagum National High School	2,767,000	183,000	2,950,000
32.	Tambangan National High School	1,021,000	106,000	1,127,000
33.	Tapuyan National High School	2,209,000	185,000	2,394,000
34.	Tigwi National High School	3,813,000	353,000	4,166,000
35.	Tiguion National High School	2,461,000	188,000	2,649,000
36.	Yook National High School	1,854,000	122,000	1,976,000
37.	Bonliw National High School - Poctoy National High School Annex	200,000	127,000	327,000
38.	Buenavista National High School - Bagacay Annex	401,000	95,000	496,000
39.	Buenavista National			

	High School - Daykitin Annex	200,000	111,000	311,000
40.	Buenavista National High School - Lipata-Tungib Annex		73,000	73,000
41.	Buenavista National High School - Sihi Annex	200,000	88,000	288,000
42.	Makapuyat National High School - Masaguisi Annex		52,000	52,000
43.	Paciano A. Sena Memorial HS (Tabionan NHS)	784,000	82,000	866,000
44.	Puting Buhangin NHS	589,000	93,000	682,000
c.	Division/District Offices (Proper)		2,016,000	2,016,000
d.	In-service Training (INSET)		729,000	729,000
2.	Division of Occidental Mindoro	<u>695,433,000</u>	<u>49,608,000</u>	<u>745,041,000</u>
a.	Elementary Education	499,143,000	24,531,000	523,674,000
b.	Secondary Education	<u>196,290,000</u>	<u>19,540,000</u>	<u>215,830,000</u>
1.	Abra de Ilog National High School	3,897,000	515,000	4,412,000
2.	Abra de Ilog National High School Extension (Biga Extension)	1,006,000	63,000	1,069,000
3.	Aguas National High School	3,057,000	221,000	3,278,000
4.	Barahan National High School	3,123,000	296,000	3,419,000
5.	Calintaan National High School	7,226,000	554,000	7,780,000
6.	Concepcion National High School	2,834,000	197,000	3,031,000
7.	Iling National High School	2,620,000	210,000	2,830,000
8.	Iriron National High School	2,619,000	224,000	2,843,000
9.	Ligaya National High School	5,533,000	552,000	6,085,000
10.	Looc National High School	2,665,000	171,000	2,836,000
11.	Looc National School of Fisheries	5,797,000	822,000	6,619,000

12.	Lubang Integrated School	3,423,000	339,000	3,762,000
13.	Lubang Vocational High School	9,903,000	668,000	10,571,000
14.	Magsaysay National High School	9,786,000	653,000	10,439,000
15.	Magsikap National High School	2,803,000	349,000	3,152,000
16.	Pedro T. Mendiola, Sr. Memorial National High School (Mina de Oro National High School)	24,987,000	1,435,000	26,422,000
17.	Occidental Mindoro National High School	18,519,000	1,869,000	20,388,000
18.	Paluan National High School	3,972,000	486,000	4,458,000
19.	Rizal National High School	10,029,000	671,000	10,700,000
20.	Sablayan National High School	14,472,000	1,270,000	15,742,000
21.	San Jose National High School	18,598,000	1,472,000	20,070,000
22.	San Vicente National High School	4,318,000	354,000	4,672,000
23.	Sta. Cruz National High School	8,531,000	865,000	9,396,000
24.	Sta. Teresa National High School	1,762,000	210,000	1,972,000
25.	Tanyag National High School	1,744,000	138,000	1,882,000
26.	Tilik National High School	1,963,000	181,000	2,144,000
27.	Victoria National High School	2,465,000	167,000	2,632,000
28.	Abra de Ilog National High School - Camurong Annex	203,000	60,000	263,000
29.	Cabacao National High School (Abra de Ilog-Cabacao NHS)	1,260,000	200,000	1,460,000
30.	Barahan National High School - Sinagtala Annex	203,000	58,000	261,000
31.	Calintaan National			

	High School - Malpalon Annex	394,000	133,000	527,000
32.	Calintaan National High School - Poypoy Annex	200,000	79,000	279,000
33.	Iling National High School - Pawikan Annex		119,000	119,000
34.	Ligaya National High School - Tuban Annex	398,000	195,000	593,000
35.	Lubang Vocational High School - Cabra Annex		312,000	312,000
36.	Magsaysay National High School - Purnaga Annex	394,000	119,000	513,000
37.	Magsaysay National High School - Alibog Annex	597,000	89,000	686,000
38.	Magsaysay National High School - Mapaya Annex	394,000	301,000	695,000
39.	Sablayan National High School - Claudio Salgado Annex	784,000	150,000	934,000
40.	Sablayan National High School - Pag-asa Annex	784,000	108,000	892,000
41.	Central National High School (San Jose National High School Annex)	2,418,000	389,000	2,807,000
42.	San Vicente National High School - Yapang Annex	200,000	125,000	325,000
43.	Santa Cruz National High School - Pinagturilan Annex	784,000	343,000	1,127,000
44.	Victoria National High School - Ilvita Annex	200,000	98,000	298,000
45.	San Jose National Agricultural and Industrial High School	7,642,000	1,065,000	8,707,000
46.	Rizal National High School - Manoot Extension	200,000	250,000	450,000
47.	Ambulong Island Integrated School	593,000	76,000	669,000
48.	Sablayan NHS - Sta.			

	Lucia Annex	990,000	178,000	1,168,000
49.	San Jose National IHS - Mangarin Annex		141,000	141,000
c.	Division/District Offices (Proper)		3,693,000	3,693,000
d.	In-service Training (INSET)		1,844,000	1,844,000
3.	Division of Oriental Mindoro	<u>1,032,718,000</u>	<u>70,086,000</u>	<u>1,102,804,000</u>
a.	Elementary Education	781,741,000	34,033,000	815,774,000
b.	Secondary Education	<u>250,977,000</u>	<u>28,256,000</u>	<u>279,233,000</u>
1.	Alcadesma National High School	4,526,000	587,000	5,113,000
2.	Apitong National High School	1,057,000	132,000	1,189,000
3.	Aurora National High School	7,046,000	364,000	7,410,000
4.	Aurelio Arago Memorial National High School	9,462,000	1,111,000	10,573,000
5.	Macatoc National High School (Aurelio Arago MNHS-Macatoc)	2,910,000	367,000	3,277,000
6.	Baco National High School	6,986,000	628,000	7,614,000
7.	Balugo National High School	4,912,000	434,000	5,346,000
8.	Bansud National High School (Regional Science High School for MIMAROPA)	4,725,000	386,000	5,111,000
9.	Porfirio Comia Memorial High School (Barcenaga National High School)	10,744,000	1,177,000	11,921,000
10.	Bayuin National High School	1,513,000	754,000	2,267,000
11.	Bulalacao National High School	10,176,000	722,000	10,898,000
12.	Bulbugan National High School	8,916,000	609,000	9,525,000
13.	Cawayan National High School	3,353,000	299,000	3,652,000
14.	Dayhagan National High School	5,560,000	436,000	5,996,000

15.	Domingo Yu Chu National High School	8,171,000	611,000	8,782,000
16.	Domingo Yu Chu National High School - Matulatula	2,137,000	271,000	2,408,000
17.	Doroteo S. Mendoza, Sr. National High School	5,295,000	460,000	5,755,000
18.	Evangelista National High School	1,468,000	180,000	1,648,000
19.	Fe del Mundo National High School	5,736,000	661,000	6,397,000
20.	Formon National High School	2,290,000	238,000	2,528,000
21.	Inarawan National High School	2,663,000	316,000	2,979,000
22.	Kaligtasan National High School	3,858,000	364,000	4,222,000
23.	Leuteboro National High School	15,767,000	1,182,000	16,949,000
24.	Malamig National High School	4,048,000	240,000	4,288,000
25.	Manuel Adriano Memorial National High School(Malamig NHS-Malubay)	641,000	102,000	743,000
26.	Manaul National High School	3,413,000	223,000	3,636,000
27.	Marcelo Cabrera Vocational High School	5,793,000	1,154,000	6,947,000
28.	Marcelo Cabrera Vocational High School - Dangay Extension	1,938,000	452,000	2,390,000
29.	Masaguisi National High School	4,402,000	1,413,000	5,815,000
30.	Melgar National High School	5,346,000	342,000	5,688,000
31.	Morente National High School	3,291,000	342,000	3,633,000
32.	Nabuslot National High School	14,908,000	1,258,000	16,166,000
33.	Naujan Municipal High School	4,833,000	575,000	5,408,000

34.	Pambisan National High School	5,874,000	454,000	6,328,000
35.	Pili National High School	3,040,000	425,000	3,465,000
36.	Puerto Galera National High School	6,535,000	749,000	7,284,000
37.	Quinabigan National High School	5,464,000	527,000	5,991,000
38.	Ranzo National High School	2,764,000	144,000	2,908,000
39.	San Agustin National High School	9,293,000	393,000	9,686,000
40.	San Mariano National High School	5,309,000	783,000	6,092,000
41.	San Teodoro National High School	4,857,000	467,000	5,324,000
42.	Vicente B. Ylagan National High School	4,109,000	302,000	4,411,000
43.	Villa Pag-asa National High School	3,200,000	395,000	3,595,000
44.	Labasan National High School (Bongabong SOF)	2,427,000	251,000	2,678,000
45.	Baco National High School - Dulangan II Extension	784,000	191,000	975,000
46.	Baco National High School - Mangangan Extension	784,000	136,000	920,000
47.	Bulalacao National High School - San Roque Extension	589,000	262,000	851,000
48.	Bulalacao National High School - Maujao Extension	589,000	241,000	830,000
49.	Domingo Yu Chu National High School - Bacawan Annex	200,000	145,000	345,000
50.	Fortuna National High School	1,006,000	122,000	1,128,000
51.	Melgar National High School - Masaging Annex	589,000	129,000	718,000

52.	San Agustin National High School - Laguna Extension	394,000	218,000	612,000
53.	Carmundo NHS (Vicente B. Ylagan NHS - Carmundo Annex)	803,000	236,000	1,039,000
54.	Ecological Public Secondary School	799,000	164,000	963,000
55.	Pres. Diosdado Macapagal MNHS (Malamig NHS - Malamig Extension)	3,780,000	646,000	4,426,000
56.	Aurelio Arago Memorial NHS (Alcate Annex)	1,004,000	348,000	1,352,000
57.	Baco National High School - Pulantubig Annex	784,000	115,000	899,000
58.	Bansud National High School - Conrazon Extension Classes		123,000	123,000
59.	Pag-asa National High School	5,888,000	680,000	6,568,000
60.	Villa Pag-asa NHS - Apnagan Ext.		353,000	353,000
61.	Nabuslot NHS - Calingag Ext.	394,000	108,000	502,000
62.	Nabuslot National High School - Anoling Ext.	200,000	106,000	306,000
63.	Nabuslot National High School - Pambisang Munti Ext.	200,000	98,000	298,000
64.	Nabuslot National High School - Sabang Ext.	200,000	102,000	302,000
65.	Bulalacao National High School - Benil Annex	200,000	293,000	493,000
66.	San Mariano National High School - San Vicente Annex	1,034,000	110,000	1,144,000
67.	Domingo Yu Chu NHS Calima Annex		50,000	50,000
c.	Division/District Offices (Proper)		5,238,000	5,238,000

d.	In-service Training (INSET)		2,559,000	2,559,000
4.	Division of Palawan	<u>1,036,102,000</u>	<u>80,517,000</u>	<u>1,116,619,000</u>
a.	Elementary Education	750,972,000	41,048,000	792,020,000
b.	Secondary Education	<u>285,130,000</u>	<u>30,684,000</u>	<u>315,814,000</u>
01.	Abaroan National High School	1,967,000	189,000	2,156,000
02.	Abo-Abo National High School	3,138,000	242,000	3,380,000
03.	Abongan National High School	2,823,000	253,000	3,076,000
04.	Aborlan National High School	4,235,000	521,000	4,756,000
05.	Alimaguan National High School	2,623,000	351,000	2,974,000
06.	Araceli National High School	4,413,000	611,000	5,024,000
07.	Aramaywan National High School	3,895,000	381,000	4,276,000
08.	Apurawan National High School	1,032,000	97,000	1,129,000
09.	Balabac National High School	3,008,000	291,000	3,299,000
10.	Baratuan National High School	1,692,000	205,000	1,897,000
11.	Bataraza National High School	5,773,000	750,000	6,523,000
12.	Bato National High School	3,921,000	282,000	4,203,000
13.	Bohol National High School	880,000	102,000	982,000
14.	Brooke's Point National High School	5,957,000	794,000	6,751,000
15.	Bucana National High School	1,219,000	167,000	1,386,000
16.	Bugsuk National High School	1,755,000	60,000	1,815,000
17.	Busy Bees National High School	1,265,000	121,000	1,386,000
18.	Cagayancillo National High School	3,083,000	313,000	3,396,000

19.	Calandagan National High School	1,426,000	92,000	1,518,000
20.	Calategas National High School	1,670,000	157,000	1,827,000
21.	Calawag National High School	1,263,000	141,000	1,404,000
22.	Candawaga National High School	2,685,000	288,000	2,973,000
23.	F. Lagan Sr. Memorial National High School (Caramay National High School)	3,124,000	194,000	3,318,000
24.	Caruray National High School	1,456,000	183,000	1,639,000
25.	Casian National High School	2,355,000	230,000	2,585,000
26.	Coron School of Fisheries	13,947,000	1,951,000	15,898,000
27.	Borac National High School (Coron SOF - Borac Annex)	1,018,000	177,000	1,195,000
28.	Culadanun National High School	807,000	96,000	903,000
29.	Culion National High School (Culion Sanitarium Special School)	4,345,000	465,000	4,810,000
30.	Cuyo Barangay High School	1,713,000	193,000	1,906,000
31.	Danawan National High School	4,201,000	294,000	4,495,000
32.	Dumagueña National High School	2,184,000	230,000	2,414,000
33.	Dumaran National High School (Mainland)	1,489,000	111,000	1,600,000
34.	Dumaran National High School	3,067,000	186,000	3,253,000
35.	El Nido National High School	5,109,000	644,000	5,753,000
36.	Gaudencio Abordo Memorial National High School	12,269,000	246,000	12,515,000
37.	Governor Alfredo Abueg, Sr. National			

	Technical and Vocational Memorial High School	2,783,000	329,000	3,112,000
38.	Ipilan National High School	2,899,000	252,000	3,151,000
39.	Isaub National High School	3,072,000	225,000	3,297,000
40.	Jose P. Rizal National High School	5,585,000	556,000	6,141,000
41.	Maasin National High School (Bernas National High School)	1,595,000	206,000	1,801,000
42.	Magara School for Philippine Craftsmen	4,198,000	1,096,000	5,294,000
43.	Magbabadil National High School	2,896,000	213,000	3,109,000
44.	Manamoc National High School	2,891,000	207,000	3,098,000
45.	Mendoza National High School	885,000	103,000	988,000
46.	Narra National High School	11,496,000	1,075,000	12,571,000
47.	New Busuanga National High School	1,010,000	140,000	1,150,000
48.	New Guinlo National High School	2,569,000	197,000	2,766,000
49.	New Ibajay National High School	2,396,000	227,000	2,623,000
50.	Nicanor Zabala National High School	1,290,000	170,000	1,460,000
51.	Panacan National High School	3,994,000	298,000	4,292,000
52.	Panitian National High School	1,654,000	196,000	1,850,000
53.	Pawa National High School	3,160,000	215,000	3,375,000
54.	Plaridel National High School	3,374,000	302,000	3,676,000
55.	Port Barton National High School	2,420,000	247,000	2,667,000
56.	Princesa Urduja National High School	4,622,000	538,000	5,160,000
57.	Pulot National High School	6,994,000	823,000	7,817,000

58.	Quezon-Aramaywan National High School	2,331,000	159,000	2,490,000
59.	Quezon Panitian National High School	1,605,000	199,000	1,804,000
60.	Quezon National High School	12,331,000	1,317,000	13,648,000
61.	Quinlogan National High School	1,628,000	186,000	1,814,000
62.	Rio Tuba National High School	4,969,000	539,000	5,508,000
63.	Roxas National Comprehensive High School	18,619,000	1,206,000	19,825,000
64.	Salogon National High School	2,070,000	213,000	2,283,000
65.	Salvacion National High School	3,433,000	364,000	3,797,000
66.	Sandoval National High School, Narra	3,287,000	287,000	3,574,000
67.	San Miguel National High School (Gaudencio Abordo National High School)	2,418,000	269,000	2,687,000
68.	San Vicente National High School	4,819,000	656,000	5,475,000
69.	Sibaltan National High School	410,000	103,000	513,000
70.	Sta. Teresita National High School	2,214,000	268,000	2,482,000
71.	Tagumpay Barangay High School	1,259,000	140,000	1,399,000
72.	Tagusao National High School	2,231,000	198,000	2,429,000
73.	Tumarbong National High School	1,516,000	200,000	1,716,000
74.	Magsaysay National High School	796,000	111,000	907,000
75.	Bugsuk National High School - Mangsee Annex	1,696,000	242,000	1,938,000
76.	Sandoval National High School, Taytay	1,443,000	235,000	1,678,000

77.	Gaudencio Abordo Memorial National High School - Bisucay NHS		99,000	99,000
78.	Gaudencio Abordo Memorial National High School - Balaguen NHS		113,000	113,000
79.	Gaudencio Abordo Memorial National High School - Rizal NHS		108,000	108,000
80.	San Jose (Roxas) National High School (Roxas NCHS - San Jose Annex)	2,373,000	241,000	2,614,000
81.	San Carlos National High School	1,373,000	93,000	1,466,000
82.	Bagong Sikat National High School	1,416,000	137,000	1,553,000
83.	Central Taytay National High School	3,256,000	690,000	3,946,000
84.	Isla Sombrero National High School	427,000	97,000	524,000
85.	Panlaitan Barangay High School	593,000	152,000	745,000
86.	Bagong Bayan Barangay High School	791,000	119,000	910,000
87.	San Fernando Barangay High School	791,000	129,000	920,000
88.	El Nido National High School (Teneguiban Barangay High School)		53,000	53,000
89.	Liminangcong National High School	978,000	182,000	1,160,000
90.	Bunog National High School	1,373,000	140,000	1,513,000
91.	Dumarao Barangay High School	807,000	109,000	916,000
92.	Araceli Western Barangay High School	784,000	98,000	882,000
93.	Pawa National High School - Suba Distance Learning Center		155,000	155,000

	94. Berong Barangay High School	1,016,000	89,000	1,105,000
	95. Pancol Brgy. High School	394,000	93,000	487,000
	96. New Canipo National High School	787,000	148,000	935,000
	97. Bacao National High School		161,000	161,000
	98. Catama Barangay High School	589,000	76,000	665,000
	99. Marcelo A. Bantug Memorial National High School (Isaub National HS - San Juan Com. School)	1,016,000	76,000	1,092,000
	100. Sibaring Barangay High School	427,000	50,000	477,000
	101. Sambiling Barangay High School	1,405,000	151,000	1,556,000
	102. Iraan-Sagpangan National High School	1,016,000	92,000	1,108,000
	103. Isugod National High School	1,405,000	163,000	1,568,000
	104. Ransang National High School	1,211,000	122,000	1,333,000
	105. Tinitian National High School	634,000	86,000	720,000
	106. Gaudencio Abordo National High School	1,036,000	50,000	1,086,000
	107. Jose Rizal Apoc-Apoc National High School	589,000	76,000	665,000
	108. Concepcion National High School	978,000	321,000	1,299,000
	109. Tarusan National High School		50,000	50,000
	110. Southern Bataraza National High School		50,000	50,000
c.	Division/District Offices (Proper)		5,699,000	5,699,000
d.	In-service Training (INSET)		3,086,000	3,086,000
5.	Division of Romblon	<u>631,113,000</u>	<u>35,898,000</u>	<u>667,011,000</u>
a.	Pre-School Education	21,235,000		21,235,000
b.	Elementary Education	431,074,000	15,861,000	446,935,000

c.	Secondary Education	<u>178,804,000</u>	<u>16,236,000</u>	<u>195,040,000</u>
1.	Agnipa National High School	3,538,000	275,000	3,813,000
2.	Alcantara National High School	8,278,000	669,000	8,947,000
3.	Bachawan National High School	4,280,000	351,000	4,631,000
4.	Banton National High School	6,088,000	360,000	6,448,000
5.	Cajidiocan National High School	8,825,000	677,000	9,502,000
6.	Concepcion National High School	6,124,000	920,000	7,044,000
7.	Corcuera National High School	4,235,000	264,000	4,499,000
8.	Danao National High School	3,826,000	311,000	4,137,000
9.	Don Carlos M. Mejias Memorial High School	4,882,000	629,000	5,511,000
10.	Espana National High School	5,093,000	387,000	5,480,000
11.	Guinbirayan National High School	4,346,000	307,000	4,653,000
12.	Sta. Fe National High School (Guinbirayan National High School - Sta. Fe Extension)	4,085,000	533,000	4,618,000
13.	Libertad National High School	4,247,000	409,000	4,656,000
14.	Looc National High School	21,330,000	1,216,000	22,546,000
15.	Mabini National High School	4,938,000	382,000	5,320,000
16.	Macario Molina National High School	4,337,000	357,000	4,694,000
17.	Magdiwang National High School	7,490,000	796,000	8,286,000
18.	Romblon National High School, Odiongan	14,150,000	1,335,000	15,485,000
19.	Romblon National High School, Romblon	21,544,000	1,630,000	23,174,000
20.	San Agustin National Trade School	1,402,000	197,000	1,599,000

21.	San Jose Agricultural High School	7,322,000	906,000	8,228,000
22.	Tugdan National High School	2,321,000	269,000	2,590,000
23.	Tungonan National High School	3,413,000	177,000	3,590,000
24.	Calatrava National High School	3,430,000	414,000	3,844,000
25.	Ferrol National High School (RCFF - Ferrol)	3,066,000	275,000	3,341,000
26.	Tanagan National High School (RCFF - Tanagan)	2,265,000	280,000	2,545,000
27.	Cambalo National High School (RCFF - Sibuyan)	1,140,000	128,000	1,268,000
28.	Sta. Maria National High School (RCFF - Sta. Maria)	3,337,000	327,000	3,664,000
29.	San Andres National High School (RCFF - San Andres)	4,868,000	432,000	5,300,000
30.	Cabolutan National High School (RCFF - San Agustin)	2,412,000	183,000	2,595,000
31.	Lumbang East National High School - Cajidiocan Extension	803,000	174,000	977,000
32.	Looc National High School (Buenavista Annex)		112,000	112,000
33.	Bachawan National High School Extension (Binongaan)		123,000	123,000
34.	Carmen National High School (Cabolutan National High School Extension)	1,389,000	144,000	1,533,000
35.	Concepcion National High School Annex (Bakhawan)		50,000	50,000
36.	Agutay National High School - Magdiwang NHS Annex		125,000	125,000

37.	Mayha National High School - RNHS (Odiongan) Ext.		112,000	112,000
d.	Division/District Offices (Proper)		2,608,000	2,608,000
e.	In-service Training (INSET)		1,193,000	1,193,000
6.	Division of Calapan City	<u>215,276,000</u>	<u>12,553,000</u>	<u>227,829,000</u>
a.	Elementary Education	141,517,000	4,217,000	145,734,000
b.	Secondary Education	<u>73,759,000</u>	<u>6,810,000</u>	<u>80,569,000</u>
1.	Canubing I National High School	6,478,000	668,000	7,146,000
2.	Community Vocational High School	3,789,000	721,000	4,510,000
3.	Jose J. Leido, Jr. Memorial National High School	47,982,000	3,519,000	51,501,000
4.	Parang National High School (Jose J. Leido, Jr. Memorial National High School - Parang Annex)	2,348,000	309,000	2,657,000
5.	Managpi National High School	6,158,000	439,000	6,597,000
6.	Pedro V. Panaligan Memorial National High School (Jose J. Leido, Jr. Memorial National High School - Comunal Annex)	3,535,000	455,000	3,990,000
7.	Ceriacio A. Abes Memorial National High School (Jose J. Leido Jr. Memorial NHS - Mahal na Pangalan Annex)	1,811,000	222,000	2,033,000
8.	Nag-iba National High School (Jose J. Leido, Jr. Memorial National High School - Nag-iba II Annex)	1,658,000	255,000	1,913,000
9.	Jose J. Leido Jr. MNHS - Bucayao Annex		222,000	222,000
c.	Division/District Offices (Proper)		1,209,000	1,209,000

d.	In-service Training (INSET)		317,000	317,000
7.	Division of Puerto Princesa City	<u>294,127,000</u>	<u>19,311,000</u>	<u>313,438,000</u>
a.	Elementary Education	184,567,000	7,437,000	192,004,000
b.	Secondary Education	<u>109,560,000</u>	<u>9,881,000</u>	<u>119,441,000</u>
1.	Bacungan National High School	2,481,000	371,000	2,852,000
2.	Bahile National High School	2,265,000	215,000	2,480,000
3.	Cabayugan National High School	1,649,000	135,000	1,784,000
4.	Langogan National High School	2,484,000	180,000	2,664,000
5.	Inagawan National High School	2,835,000	277,000	3,112,000
6.	Irawan National High School	1,859,000	200,000	2,059,000
7.	Macarascas National High School	1,215,000	146,000	1,361,000
8.	Napsan National High School	2,616,000	153,000	2,769,000
9.	Babuyan National High School (Palawan NS - Babuyan Annex)	1,224,000	184,000	1,408,000
10.	Mangingisda National High School	3,376,000	221,000	3,597,000
11.	Luzviminda National High School	3,609,000	198,000	3,807,000
12.	Sta. Lourdes National High School	2,585,000	192,000	2,777,000
13.	Puerto Princesa City National Science High School	3,057,000	212,000	3,269,000
14.	Puerto Princesa City Rural National High School	4,233,000	348,000	4,581,000
15.	San Jose National High School	6,151,000	897,000	7,048,000
16.	San Miguel National High School	8,593,000	1,014,000	9,607,000
17.	Sicsican National High School	4,366,000	653,000	5,019,000

	18. Napsan National High School - Simpucan Annex	791,000	87,000		878,000
	19. San Rafael National High School	1,847,000	136,000		1,983,000
	20. Palawan National School	52,324,000	4,062,000		56,386,000
	c. Division/District Offices (Proper)		1,434,000		1,434,000
	d. In-service Training (INSET)		559,000		559,000
8.	Region V	<u>9,270,146,000</u>	<u>702,658,000</u>	<u>26,000,000</u>	<u>9,998,804,000</u>
a.	Lump-sum Expenditures	<u>50,795,000</u>	<u>114,502,000</u>	<u>26,000,000</u>	<u>191,297,000</u>
1.	Hardship Pay	28,565,000			28,565,000
2.	Repair and Maintenance of School Buildings		<u>86,687,000</u>		<u>86,687,000</u>
a.	Elementary Education		75,893,000		75,893,000
b.	Secondary Education		10,794,000		10,794,000
3.	Cash Allowance		<u>27,815,000</u>		<u>27,815,000</u>
a.	Pre-school Education		60,000		60,000
b.	Elementary Education		20,335,000		20,335,000
c.	Secondary Education		7,420,000		7,420,000
4.	Lump-sum for Equivalent Records Forms (ERFs), Conversion to Master Teacher (MT) Position, and for Reclassification of Positions	22,230,000			22,230,000
5.	Provision of Office and IT Equipment for Division Offices/Schools			26,000,000	26,000,000
b.	Division Offices	<u>9,219,351,000</u>	<u>588,156,000</u>		<u>9,807,507,000</u>
1.	Division of Albay	<u>1,444,040,000</u>	<u>92,241,000</u>		<u>1,536,281,000</u>
a.	Elementary Education	994,114,000	43,935,000		1,038,049,000
b.	Secondary Education	<u>449,926,000</u>	<u>37,823,000</u>		<u>487,749,000</u>
1.	Anislag National High School	17,014,000	1,173,000		18,187,000
2.	Balza National High School	11,039,000	1,131,000		12,170,000

3.	Bariw National High School	5,411,000	410,000	5,821,000
4.	Batan National High School	1,935,000	169,000	2,104,000
5.	Bical National High School	1,211,000	142,000	1,353,000
6.	Bonga National High School	3,751,000	346,000	4,097,000
7.	Cabasan National High School	5,290,000	419,000	5,709,000
8.	Caguiba National High School	2,012,000	215,000	2,227,000
9.	Cawayan National High School	2,490,000	282,000	2,772,000
10.	Cotmon National High School	7,522,000	487,000	8,009,000
11.	Daraga National High School	28,537,000	2,803,000	31,340,000
12.	Estancia National High School	2,277,000	221,000	2,498,000
13.	Itaran National High School	5,482,000	509,000	5,991,000
14.	Jovellar National High School	5,035,000	503,000	5,538,000
15.	Labnig National High School	2,466,000	200,000	2,666,000
16.	Lacag National High School	3,484,000	269,000	3,753,000
17.	Libon Agro-Industrial High School	10,611,000	1,087,000	11,698,000
18.	Buga High School, Libon	3,719,000	392,000	4,111,000
19.	Magpanambo National High School	2,001,000	160,000	2,161,000
20.	Malabog National High School	17,811,000	1,186,000	18,997,000
21.	Malipo National High School	4,796,000	387,000	5,183,000
22.	Manito National High School	7,302,000	751,000	8,053,000
23.	Maramba National High School	4,286,000	304,000	4,590,000
24.	Marcial O. Rañola Memorial High School	35,700,000	2,625,000	38,325,000
25.	Lower Binogsacan National High School (Marcial O. Rañola			

	Memorial High School - Lower Binogsacan Extension)	3,476,000	360,000	3,836,000
26.	Masarawag National High School	5,091,000	412,000	5,503,000
27.	Matacon National High School	4,426,000	345,000	4,771,000
28.	Naga National High School	9,604,000	952,000	10,556,000
29.	New Panganiran National High School	2,593,000	251,000	2,844,000
30.	Oas Polytechnic School	10,582,000	723,000	11,305,000
31.	Pantao National High School	5,254,000	420,000	5,674,000
32.	Paraian National High School	2,182,000	216,000	2,398,000
33.	Pili National High School	5,617,000	443,000	6,060,000
34.	Pioduran National High School	6,459,000	446,000	6,905,000
35.	Polangui General Comprehensive High School	38,252,000	2,102,000	40,354,000
36.	Rapu-rapu National High School	6,680,000	496,000	7,176,000
37.	Saban National High School	4,996,000	359,000	5,355,000
38.	San Antonio National High School, Malilipot	2,828,000	292,000	3,120,000
39.	San Fernando National High School	2,277,000	186,000	2,463,000
40.	San Francisco National High School	2,599,000	610,000	3,209,000
41.	San Isidro National High School, Jovellar	1,941,000	153,000	2,094,000
42.	San Isidro National High School (San Jose Annex), Malilipot	2,564,000	213,000	2,777,000
43.	San Jose National High School, Libon	2,643,000	240,000	2,883,000
44.	San Jose National High School, Malilipot	9,102,000	813,000	9,915,000

45.	San Vicente National High School	3,197,000	246,000	3,443,000
46.	Sto. Domingo National High School	15,863,000	1,306,000	17,169,000
47.	Sogod National High School	2,844,000	221,000	3,065,000
48.	Tiwi Agro-Industrial School	14,643,000	1,749,000	16,392,000
49.	Villahermosa National High School	5,330,000	286,000	5,616,000
50.	Vinisitahan National High School	4,144,000	439,000	4,583,000
51.	Anislag National High School - San Vicente Grande	1,065,000	180,000	1,245,000
52.	San Pablo High School	1,782,000	165,000	1,947,000
53.	Ilawod High School	4,037,000	464,000	4,501,000
54.	Panoypoy High School	1,837,000	176,000	2,013,000
55.	Bañadero High School (formerly Daraga NHS-Banadero Ext.)	2,512,000	254,000	2,766,000
56.	Itaran National High School - Maysua Extension	978,000	131,000	1,109,000
57.	Bonbon National High School (Libon AIHS - Bonbon)	3,047,000	232,000	3,279,000
58.	Libon Agro-Industrial High School - Interior	200,000	137,000	337,000
59.	Batbat National High School (Malipo National High School - Batbat Extension High School, Malipo)	1,459,000	86,000	1,545,000
60.	Mauraro National High School (Malipo NHS - Mauraro Ext.)	5,134,000	442,000	5,576,000
61.	Cawayan High School (formerly Manito NHS - Cawayan Ext.)	2,461,000	233,000	2,694,000
62.	Nagotgot High School (Manito NHS - Nagotgot Extension, Manito)	2,780,000	214,000	2,994,000

63.	Maramba National High School - Cagmanaba Ha (Maramba)	1,175,000	188,000	1,363,000
64.	San Juan High School (Oas Polytechnic School - San Juan Extension High School)	3,494,000	246,000	3,740,000
65.	Sabino Rebagay Memorial High School	2,447,000	207,000	2,654,000
66.	Oas Polytechnic School, Tobog High School	1,010,000	131,000	1,141,000
67.	Pantao National High School - Rawis High School (Extension)	978,000	194,000	1,172,000
68.	Alabangpuro High School	1,385,000	132,000	1,517,000
69.	Ponso National High School (formerly Polangui GCHS, Annex 3)	7,119,000	510,000	7,629,000
70.	La Medalla National High School	1,410,000	82,000	1,492,000
71.	Alimsog Integrated School	1,175,000	80,000	1,255,000
72.	Tiwi Agro-Industrial School - Joroan Extension	3,411,000	359,000	3,770,000
73.	Villahermosa National High School - Bogtong National High School	1,065,000	127,000	1,192,000
74.	Mancao High School	1,389,000	140,000	1,529,000
75.	Malapay National High School (Ligao NHS - Malapay Extension High School)	2,043,000	137,000	2,180,000
76.	Anislag National High School - Bascaran High School Extension	1,265,000	210,000	1,475,000
77.	Malilipot National High School	4,363,000	354,000	4,717,000
78.	San Pascual National High School	2,424,000	113,000	2,537,000
79.	Balogo National High School (formerly Polangui			

	General Comprehensive High School, Annex 1)	6,424,000	494,000	6,918,000
80.	Bilbao High School	1,849,000	115,000	1,964,000
81.	Mamlad High School	2,240,000	126,000	2,366,000
82.	San Agustin Integrated High School	2,791,000	177,000	2,968,000
83.	San Miguel High School	1,265,000	94,000	1,359,000
84.	Lanigay High School	2,435,000	171,000	2,606,000
85.	Malidong High School	2,043,000	177,000	2,220,000
86.	Pantao National High School - Macabugos HS Extension	1,065,000	95,000	1,160,000
c.	Division/District Offices (Proper)		7,180,000	7,180,000
d.	In-service Training (INSET)		3,303,000	3,303,000
2.	Division of Camarines Norte	<u>823,051,000</u>	<u>50,847,000</u>	<u>873,898,000</u>
a.	Elementary Education	604,827,000	22,392,000	627,219,000
b.	Secondary Education	<u>218,224,000</u>	<u>23,056,000</u>	<u>241,280,000</u>
1.	Vicente L. Basit Memorial High School (formerly Awitan National High School)	4,382,000	373,000	4,755,000
2.	Bagong Silang II High School	2,323,000	244,000	2,567,000
3.	Basiad National High School	2,489,000	269,000	2,758,000
4.	Basud National High School	16,689,000	1,580,000	18,269,000
5.	Batobalani National High School	5,356,000	483,000	5,839,000
6.	Camarines Norte High School	10,068,000	1,059,000	11,127,000
7.	Daguit National High School	5,428,000	359,000	5,787,000
8.	D. Q. Liwag National High School	6,680,000	670,000	7,350,000
9.	Gonzalo Aler National High School	3,895,000	301,000	4,196,000
10.	Jose Panganiban National High School	23,011,000	1,729,000	24,740,000

11.	Labo National High School	3,054,000	293,000	3,347,000
12.	Labo Science and Technology High School	2,010,000	251,000	2,261,000
13.	Lalawigan National High School	1,503,000	201,000	1,704,000
14.	Larap National High School	4,715,000	467,000	5,182,000
15.	Manguisoc High School	2,557,000	324,000	2,881,000
16.	San Lorenzo Ruiz National High School (Matacong NHS)	2,928,000	232,000	3,160,000
17.	Matango National High School	2,472,000	197,000	2,669,000
18.	Maulawin National High School	1,218,000	171,000	1,389,000
19.	Moreno Integrated High School	11,726,000	1,289,000	13,015,000
20.	Pambuhan National High School	2,657,000	246,000	2,903,000
21.	Paracale National High School	14,120,000	1,391,000	15,511,000
22.	Rizal National High School	9,811,000	949,000	10,760,000
23.	Sabang National High School	2,403,000	253,000	2,656,000
24.	San Felipe National High School	6,002,000	445,000	6,447,000
25.	San Roque High School	5,607,000	653,000	6,260,000
26.	Froilan D. Lopez High School (formerly San Vicente NHS)	4,317,000	671,000	4,988,000
27.	Sta. Cruz National High School	1,719,000	188,000	1,907,000
28.	Tigbinan National High School	4,349,000	441,000	4,790,000
29.	Tulay Na Lupa National High School	11,328,000	723,000	12,051,000
30.	Vinzons Pilot High School	18,871,000	1,750,000	20,621,000
31.	Bagong Silang I High School (Tulay na Lupa			

	National High School - Bagong Silang)	985,000	244,000	1,229,000
32.	Gonzales Ascutia High School (Vinzons Pilot High School - Gonzales Ascutia High School, Talisay)	1,795,000	221,000	2,016,000
33.	Pablo S. Villafuerte High School, Mercedes	2,351,000	192,000	2,543,000
34.	Pag-asa High School (formerly Tulay na Lupa NHS - Pag-asa High School)	600,000	59,000	659,000
35.	Talobatib High School (formerly Daguit NHS - Talobatib HS)	2,892,000	367,000	3,259,000
36.	Delia Diezmo National High School (Gonzalo Aler (Alayao) National High School - Delia Diezmo NHS)	784,000	267,000	1,051,000
37.	Lara National High School - CNCEA Annex (Lara NHS)		50,000	50,000
38.	Gumaus National High School (Paracale NHS - Gumaus Annex)	1,175,000	188,000	1,363,000
39.	Paracale National High School - Tabas Extension National High School (Paracale)	787,000	342,000	1,129,000
40.	Leocadio Alejo Entienza High School, Sta. Elena	1,370,000	367,000	1,737,000
41.	San Roque High School - Mercedes HS (San Roque)	1,528,000	498,000	2,026,000
42.	San Francisco National High School	1,370,000	211,000	1,581,000
43.	San Isidro (Alcantara) High School (formerly San Isidro High School)	784,000	109,000	893,000
44.	Alawihao High School	2,805,000	529,000	3,334,000

45.	Dominador Narido High School	1,175,000	225,000	1,400,000
46.	Froilan D. Lopez High School - Frabrica High School	589,000	136,000	725,000
47.	Profirio R. Ponayo High School	1,584,000	200,000	1,784,000
48.	Eugenia Morana - Quintela Memorial High School	784,000	151,000	935,000
49.	San Felipe National High School - Tuaca High School		131,000	131,000
50.	Victoria Tuacar High School	784,000	122,000	906,000
51.	Vinzons Pilot High School - Lazaro Cabezudo High School	394,000	126,000	520,000
52.	Magsaysay High School		119,000	119,000
c.	Division/District Offices (Proper)		3,715,000	3,715,000
d.	In-service Training (INSET)		1,684,000	1,684,000
3.	Division of Camarines Sur	<u>2,320,768,000</u>	<u>162,452,000</u>	<u>2,483,220,000</u>
a.	Elementary Education	1,681,987,000	81,754,000	1,763,741,000
b.	Secondary Education	<u>638,781,000</u>	<u>66,914,000</u>	<u>705,695,000</u>
01.	Agdangan National High School	3,667,000	423,000	4,090,000
02.	Anib National High School	3,010,000	232,000	3,242,000
03.	Antipolo National High School	2,942,000	234,000	3,176,000
04.	Apad Provincial High School	3,310,000	261,000	3,571,000
05.	Baao National High School	16,259,000	1,396,000	17,655,000
06.	Bagacay High School	2,568,000	210,000	2,778,000
07.	Bahao National High School	2,651,000	174,000	2,825,000
08.	Bahay Provincial High School	4,075,000	403,000	4,478,000
09.	Bahi National High School	1,990,000	193,000	2,183,000

10.	Balaogan National High School	2,941,000	263,000	3,204,000
11.	Balaton National High School	3,212,000	198,000	3,410,000
12.	Banga National High School	1,366,000	141,000	1,507,000
13.	Barcelonita Fishery School	6,961,000	1,107,000	8,068,000
14.	Bikal Fishery School	5,021,000	802,000	5,823,000
15.	Binagasbasan National High School	2,898,000	82,000	2,980,000
16.	Binauaanan High School	2,896,000	322,000	3,218,000
17.	Bula National High School	9,858,000	818,000	10,676,000
18.	Burabod National High School	1,328,000	138,000	1,466,000
19.	Caglililog National High School	2,275,000	233,000	2,508,000
20.	Caima National High School	2,672,000	317,000	2,989,000
21.	Calabanga National High School	17,977,000	1,206,000	19,183,000
22.	Caranday National High School	1,576,000	146,000	1,722,000
23.	Doroteo Federis, Sr. National High School (Carangcang National High School)	2,187,000	146,000	2,333,000
24.	Casay Provincial High School	1,888,000	205,000	2,093,000
25.	Casugad National High School	1,805,000	149,000	1,954,000
26.	Coguit Provincial High School	1,522,000	215,000	1,737,000
27.	Colacling National High School	4,236,000	403,000	4,639,000
28.	Curry National High School	3,209,000	212,000	3,421,000
29.	Dahat National Vocational High School	2,637,000	255,000	2,892,000
30.	Dalupaon National			

	High School	2,811,000	198,000	3,009,000
31.	Del Gallego National High School	5,581,000	540,000	6,121,000
32.	Don M. Gonzalvo Memorial High School	3,748,000	379,000	4,127,000
33.	Don M. Veneracion National High School	5,330,000	538,000	5,868,000
34.	Don Servillano Platon Memorial National High School (formerly Tinambac National High School)	9,865,000	832,000	10,697,000
35.	Don Teofilo H. Dilanco Memorial High School	1,895,000	232,000	2,127,000
36.	Fabrica National High School	2,314,000	210,000	2,524,000
37.	Gainza National High School	3,799,000	399,000	4,198,000
38.	Gibgos National High School	2,758,000	186,000	2,944,000
39.	Goa National High School	10,414,000	595,000	11,009,000
40.	Godofredo Reyes, Sr. National High School	4,110,000	351,000	4,461,000
41.	Guijalo National High School	2,255,000	187,000	2,442,000
42.	Haluban National High School	1,755,000	194,000	1,949,000
43.	Hobo National High School	4,478,000	347,000	4,825,000
44.	Inoyonan National High School	2,475,000	225,000	2,700,000
45.	Jose de Villa National High School	4,238,000	328,000	4,566,000
46.	Juan F. Triviño Barangay High School	7,092,000	530,000	7,622,000
47.	Kinalansan National High School	5,231,000	451,000	5,682,000
48.	La Purisima National High School	5,067,000	663,000	5,730,000
49.	La Salvacion National High School	3,366,000	348,000	3,714,000

50.	Lupi National High School	2,887,000	244,000	3,131,000
51.	Lupi-Iligan National High School	1,925,000	196,000	2,121,000
52.	Maangas National High School	3,008,000	219,000	3,227,000
53.	Malansad National High School	2,712,000	201,000	2,913,000
54.	Malawag National High School	5,749,000	353,000	6,102,000
55.	Mambayawas High School	1,664,000	171,000	1,835,000
56.	Mambulo Nuevo High School	3,521,000	265,000	3,786,000
57.	Mangayawan National High School	2,510,000	179,000	2,689,000
58.	Mansalaya National High School	1,006,000	134,000	1,140,000
59.	Masoli National High School	2,749,000	260,000	3,009,000
60.	Medroso Mendoza High School	1,389,000	180,000	1,569,000
61.	Milaor National High School	9,950,000	846,000	10,796,000
62.	Minalabac National High School	5,899,000	401,000	6,300,000
63.	Nabua National High School	35,512,000	2,407,000	37,919,000
64.	Ocampo National High School	13,057,000	1,066,000	14,123,000
65.	Ombao National High School	1,818,000	185,000	2,003,000
66.	Oring National High School	1,746,000	190,000	1,936,000
67.	Palangon Provincial High School	1,984,000	157,000	2,141,000
68.	Palsong National High School	4,998,000	492,000	5,490,000
69.	Pambuhan National High School	1,222,000	214,000	1,436,000
70.	Pamplona National High School	6,852,000	640,000	7,492,000
71.	Pamukid National High School	5,822,000	558,000	6,380,000
72.	Pararao National High			

	School	3,288,000	276,000	3,564,000
73.	Partido Agro-Industrial National High School	4,295,000	552,000	4,847,000
74.	Pili National High School - Presentacion	2,908,000	206,000	3,114,000
75.	Pili National High School - Pili	19,249,000	1,042,000	20,291,000
76.	Ragay National Agricultural and Fisheries School	13,034,000	3,089,000	16,123,000
77.	Rodriguez National High School	7,410,000	656,000	8,066,000
78.	Rolando R. Andaya, Sr. Memorial High School (formerly Dalupaon NHS - Bahay Annex)	3,017,000	602,000	3,619,000
79.	Sagrada National High School - Tinambac	3,308,000	157,000	3,465,000
80.	Sagrada Provincial High School	3,043,000	287,000	3,330,000
81.	Salvacion National High School - Bato	5,639,000	481,000	6,120,000
82.	Salvacion National High School - Tigaon	9,092,000	920,000	10,012,000
83.	San Antonio National High School	3,632,000	314,000	3,946,000
84.	San Fernando National High School	6,781,000	596,000	7,377,000
85.	San Gabriel - San Isidro National High School	3,376,000	298,000	3,674,000
86.	San Isidro National High School - Libmanan	7,568,000	621,000	8,189,000
87.	San Isidro National High School - Magarao	7,191,000	603,000	7,794,000
88.	San Jose National High School	8,319,000	626,000	8,945,000
89.	San Jose Alanao High School	1,209,000	99,000	1,308,000
90.	San Juan National			

	High School	8,891,000	654,000	9,545,000
91.	San Rafael National High School	10,060,000	1,276,000	11,336,000
92.	San Ramon National High School - Bula	2,560,000	258,000	2,818,000
93.	San Ramon National High School - Lagonoy	7,070,000	693,000	7,763,000
94.	San Ramon Provincial High School	1,108,000	149,000	1,257,000
95.	San Vicente National High School - Buhi	6,841,000	558,000	7,399,000
96.	San Vicente National High School - Pamplona	3,127,000	182,000	3,309,000
97.	San Vicente Provincial High School, Bato	5,721,000	623,000	6,344,000
98.	Sibaguan Agro-Industrial High School	3,307,000	210,000	3,517,000
99.	Sinuknipan National High School	2,988,000	276,000	3,264,000
100.	Sipocot National High School	15,484,000	1,530,000	17,014,000
101.	Siruma National High School	3,124,000	182,000	3,306,000
102.	Sta. Cruz National High School	5,338,000	529,000	5,867,000
103.	Sta. Justina National High School	4,082,000	461,000	4,543,000
104.	Sta. Lutgarda National High School	5,871,000	582,000	6,453,000
105.	Sto. Tomas National High School	10,072,000	1,182,000	11,254,000
106.	Sulpicio A. Roco National High School	5,547,000	339,000	5,886,000
107.	Tabgon National High School	2,727,000	237,000	2,964,000
108.	Tamban National High School	3,959,000	378,000	4,337,000
109.	Tambo National High School	2,847,000	339,000	3,186,000
110.	Tandoc National High School	2,268,000	172,000	2,440,000

111. Tapayas National High School	2,736,000	291,000	3,027,000
112. Tawog National High School	7,514,000	458,000	7,972,000
113. Tierra Nevada National High School	1,568,000	158,000	1,726,000
114. Tomas A. Andaya, Sr. National High School	4,357,000	1,384,000	5,741,000
115. Union National High School	4,439,000	351,000	4,790,000
116. Villamayor National High School	3,545,000	264,000	3,809,000
117. Villazar National High School	5,821,000	545,000	6,366,000
118. Vito National High School	1,369,000	160,000	1,529,000
119. Sisa Feliciano Memorial High School (formerly Apad Provincial High School - Simeon Tycangco)	1,021,000	139,000	1,160,000
120. Baao High School (Nonito Paz Arroyo High School Annex)	807,000	127,000	934,000
121. Baao High School (Eusebio Paz Arroyo Annex High School)	1,588,000	301,000	1,889,000
122. Balaton National High School - Himanag Annex (Balaton)		174,000	174,000
123. Binagasbasan National High School - Denrica NHS		92,000	92,000
124. Bula National High School - Caorasan NHS Annex (Bula)		95,000	95,000
125. Quipayo National High School	4,092,000	621,000	4,713,000
126. Calabanga National High School - Sabang NHS Annex	1,817,000	315,000	2,132,000
127. Calabanga National High School - West Coast Annex	200,000	137,000	337,000

128. Kinalansan High School (Pinaglabanan High School Annex)	2,366,000	371,000	2,737,000
129. Maangas High School (Bitaoagan Annex, Maangas)	200,000	111,000	311,000
130. Victor Bernal National High School (Nabua NHS - Victor Bernal Annex PHS)	640,000	186,000	826,000
131. Nabua National High School - Lourdes Provincial High School (Nabua)	200,000	146,000	346,000
132. Hanawan National High School (Ocampo NHS - Hanawan High School Annex)	2,293,000	408,000	2,701,000
133. Partido Agro-Industrial National High School - Catalotoan Annex	784,000	140,000	924,000
134. Caroyroyan High School (Pili NHS - Caroyroyan HS)	2,293,000	262,000	2,555,000
135. V. Bagasina Memorial High School (Pili NHS - V. Bagasina, Sr., Annex Memorial High School)	2,321,000	351,000	2,672,000
136. Pili National High School (Pili National High School Annex - San Jose National High School)	2,010,000	668,000	2,678,000
137. Sagrada National High School - Magsaysay NHS Annex		158,000	158,000
138. Salvacion National High School, Bato - San Roque HS	394,000	262,000	656,000
139. Salvacion High School (Sagnay Southeastern)	394,000	153,000	547,000
140. Salvacion National High School, Tigaon - Tinawagan		120,000	120,000

141. San Fernando National High School (Pinamisagan HS)	200,000	163,000	363,000
142. Rangas Ramos National High School (San Jose Fishery)	1,343,000	317,000	1,660,000
143. Mantalisay National HS (Formerly San Juan NHS Annex)	1,049,000	176,000	1,225,000
144. Nato High School (Gov. Mariano Fuentebella)	1,045,000	444,000	1,489,000
145. Siruma High School (Fundado High School Annex) (Siruma)	200,000	84,000	284,000
146. Siembre High School (Sulpicio A. Roco NHS-Siembre Annex)	1,704,000	103,000	1,807,000
147. Kinalansan National High School (Tabgon Annex HS, Goa)	1,394,000	189,000	1,583,000
148. Tawog National High School - Eastern Coast NHS (Tawog)		98,000	98,000
149. Tawog National High School - Northern Peninsula		81,000	81,000
150. Villamayor National High School - Bagolatao HS Annex	200,000	85,000	285,000
151. Buhi SPED Integrated School	394,000	50,000	444,000
152. Ponong Integrated School	1,233,000	87,000	1,320,000
153. Maangas High School - Buenavista Annex (Maangas)	200,000	134,000	334,000
154. San Ramon National High School - Panagan Annex	1,373,000	208,000	1,581,000
155. Malawag National High School - Tandaay NHS	1,815,000	320,000	2,135,000
156. San Vicente High School (Anib National High School Annex) -			

	Sipocot	1,087,000	95,000	1,182,000
157.	Bagong Sirang High School (Curry High School - Bagong Sirang Extension)	1,704,000	225,000	1,929,000
158.	Dalupaon National High School (Tinalmud PHS Annex)	200,000	160,000	360,000
159.	La Salvacion National High School (Huyonhuyon Annex High School)	1,006,000	145,000	1,151,000
160.	Laganac High School (Pararao HS - Laganac Annex HS)	200,000	126,000	326,000
161.	Ramon B. Felipe Sr. National High School (Del Rosario Annex High School Annex)		71,000	71,000
162.	Ramon B. Felipe Sr. National High School		247,000	247,000
163.	Sagrada High School (Agay-Ayan HS Extension Tinambac)		102,000	102,000
164.	Sta. Cruz High School (Fundado Annex)		50,000	50,000
165.	Dalipay High School	1,704,000	50,000	1,754,000
166.	Dr. Nelson A. Mejia High School (Bahay High School Annex, San Vicente)	987,000	50,000	1,037,000
167.	Baya High School	655,000	50,000	705,000
168.	Del Rosario High School	1,065,000	150,000	1,215,000
169.	Don Mariano C. San Juan High School	852,000	109,000	961,000
170.	Northern Plain High School	855,000	100,000	955,000
171.	Ragay Science and Mathematics Oriented High School	2,130,000	200,000	2,330,000
172.	Minalabac National High School (Antipolo NHS Annex)	2,039,000	282,000	2,321,000
173.	Dr. Lorenzo P. Ziga			

	Memorial High School	1,152,000	163,000	1,315,000
174.	Don Servillano Platon High School (Buenavista High School Annex)		82,000	82,000
175.	Sta. Cruz High School (Northern Canaman High School Annex)	640,000	89,000	729,000
176.	Dr. Nelson A. Mejia High School		131,000	131,000
177.	Goa National High School (Payatan High School Complex)		91,000	91,000
178.	Bantugan High School		50,000	50,000
179.	Goa National High School (Visita De Salog Extension)	978,000	174,000	1,152,000
180.	Goa National High School (Juan L. Filipino MHS)	978,000	181,000	1,159,000
181.	Tamban National High School (Canayonan HS Annex)		141,000	141,000
182.	Sipocot National High School (Bolo Norte High School Extension)		238,000	238,000
183.	Don Mariano C. San Juan High School (San Isidro NHS - Don Mariano C. Juan High School Annex)		127,000	127,000
184.	Northern Plain High School (San Isidro National High School - Northern Plain Annex)		113,000	113,000
185.	Salvacion High School (Payak High School Annex)		103,000	103,000
186.	San Isidro National High School (Carmel HS Annex)		50,000	50,000
187.	Milaor High School (Dalipay High School			

	Annex)		87,000	87,000
188.	San Gabriel San Isidro High School (Cagbibi HS Annex)	1,302,000	100,000	1,402,000
189.	Binauaanan High School (Binobong High School Annex)		97,000	97,000
190.	Cristobal D. Aquino Memorial High School (Ragay National Agricultural School - Cristobal D. Aquino Memorial High School)		117,000	117,000
191.	Salvacion National High School, Tigaon (Sagnay Western High School)		128,000	128,000
192.	Rangas-Ramos National High School (Salogon HS)		155,000	155,000
193.	Sacred Heart High School (Villazar NHS (Sacred Heart High School Extension)	200,000	100,000	300,000
194.	Eduardo V. Agomaa High School	1,278,000	100,000	1,378,000
195.	Pulang Daga High School		84,000	84,000
196.	Fabrica High School		104,000	104,000
c.	Division/District Offices (Proper)		7,637,000	7,637,000
d.	In-service Training (INSET)		6,147,000	6,147,000
4.	Division of Catanduanes	<u>688,604,000</u>	<u>28,767,000</u>	<u>717,371,000</u>
a.	Elementary Education	495,358,000	10,408,000	505,766,000
b.	Secondary Education	<u>193,246,000</u>	<u>15,278,000</u>	<u>208,524,000</u>
1.	Agban National High School	1,950,000	177,000	2,127,000
2.	Antipolo National High School	3,200,000	196,000	3,396,000
3.	Bagamanoc Rural Development High School	7,898,000	430,000	8,328,000
4.	Baras Rural			

	Development High School	8,022,000	560,000	8,582,000
5.	Bato Rural Development High School	12,615,000	714,000	13,329,000
6.	Bugao National High School	2,479,000	172,000	2,651,000
7.	Cabcab National High School	2,723,000	215,000	2,938,000
8.	Cabugao Integrated School	1,826,000	290,000	2,116,000
9.	Caramoran Rural Development High School	7,234,000	392,000	7,626,000
10.	Caramoran School of Fisheries	5,764,000	533,000	6,297,000
11.	Catanduanes National High School	31,003,000	1,997,000	33,000,000
12.	Codon National High School	1,957,000	161,000	2,118,000
13.	Dariao National High School	1,344,000	160,000	1,504,000
14.	Dororian National High School	1,354,000	159,000	1,513,000
15.	Gigmoto Rural Development High School	6,596,000	404,000	7,000,000
16.	Hawan National High School	2,494,000	198,000	2,692,000
17.	Magnesia National High School	2,022,000	166,000	2,188,000
18.	Manambrag National High School	2,646,000	215,000	2,861,000
19.	Mayngaway National High School	2,612,000	208,000	2,820,000
20.	Palta National High School	3,214,000	276,000	3,490,000
21.	Pandan School of Arts and Trades	15,288,000	1,462,000	16,750,000
22.	Panganiban National High School	5,192,000	417,000	5,609,000
23.	San Andres Vocational School	17,583,000	1,942,000	19,525,000
24.	San Jose National High School	3,914,000	327,000	4,241,000
25.	San Miguel Rural Development High School	9,416,000	474,000	9,890,000

26.	San Vicente National High School	1,706,000	166,000	1,872,000
27.	Sicmil Integrated School	589,000	58,000	647,000
28.	Supang-Datag National High School	3,553,000	364,000	3,917,000
29.	Tabugoc National High School	3,174,000	273,000	3,447,000
30.	Tambongon National High School	2,552,000	197,000	2,749,000
31.	Tinago National High School	2,469,000	168,000	2,637,000
32.	Tubli National High School	3,630,000	344,000	3,974,000
33.	Viga Rural Development High School	10,036,000	513,000	10,549,000
34.	Catanduanes National High School - Calatagan High School	3,219,000	461,000	3,680,000
36.	San Miguel Rural Development High School		163,000	163,000
37.	Bote Integrated School	982,000	108,000	1,090,000
38.	Buyo Integrated School	990,000	218,000	1,208,000
c.	Division/District Offices (Proper)		2,298,000	2,298,000
d.	In-service Training (INSET)		783,000	783,000
5.	Division of Masbate	<u>1,289,637,000</u>	<u>82,655,000</u>	<u>1,372,292,000</u>
a.	Pre-School Education	5,676,000		5,676,000
b.	Elementary Education	1,022,619,000	46,452,000	1,069,071,000
c.	Secondary Education	<u>261,342,000</u>	<u>27,078,000</u>	<u>288,420,000</u>
1.	Alimango National High School	2,481,000	161,000	2,642,000
2.	Andres Clemente, Jr. National High School	8,110,000	612,000	8,722,000
3.	Temestocles A. Merioles Memorial High School (Armenia National High School)	3,309,000	364,000	3,673,000
4.	Aroroy National High School	17,597,000	1,158,000	18,755,000

5.	Badiang National High School	3,118,000	383,000	3,501,000
6.	Bagahanglad National High School	5,139,000	240,000	5,379,000
7.	Baleno National High School	4,866,000	303,000	5,169,000
8.	Balud National High School	5,034,000	318,000	5,352,000
9.	Bangalisan Barangay High School	804,000	213,000	1,017,000
10.	Bara National High School	2,828,000	333,000	3,161,000
11.	Buenavista National High School	5,674,000	678,000	6,352,000
12.	Bugtong Barangay High School	804,000	106,000	910,000
13.	Buracan National High School	2,616,000	254,000	2,870,000
14.	Burgos National High School	1,975,000	285,000	2,260,000
15.	Buri National High School	2,866,000	185,000	3,051,000
16.	Tito R. Espinosa Memorial National Agricultural High School (Burias National Agricultural High School)	2,807,000	321,000	3,128,000
17.	Buyo National High School	1,118,000	128,000	1,246,000
18.	Cadulawan National High School	2,415,000	313,000	2,728,000
19.	Cataingan National High School	19,540,000	1,276,000	20,816,000
20.	Cawayan National High School	2,164,000	158,000	2,322,000
21.	Del Carmen National High School	5,769,000	761,000	6,530,000
22.	Dimasalang National High School	11,406,000	958,000	12,364,000
23.	Felixberto del Rosario, Jr. Memorial High School	1,709,000	137,000	1,846,000
24.	F. Alindogan National High School	4,020,000	406,000	4,426,000

25.	Halabangbaybay National High School	2,137,000	153,000	2,290,000
26.	Ipil National High School	2,168,000	235,000	2,403,000
27.	Jamorawon Barangay High School	1,615,000	257,000	1,872,000
28.	Lagta National High School	2,901,000	309,000	3,210,000
29.	Lahong National High School	2,667,000	226,000	2,893,000
30.	Liong National High School	1,588,000	260,000	1,848,000
31.	Luy-a National High School	2,920,000	371,000	3,291,000
32.	Magdalena National High School	2,464,000	281,000	2,745,000
33.	Mandaon National High School	8,856,000	887,000	9,743,000
34.	Marintoc National High School	2,843,000	374,000	3,217,000
35.	Matagangtang National High School	1,195,000	174,000	1,369,000
36.	Milagros National High School	1,687,000	176,000	1,863,000
37.	Mobo National High School	7,352,000	686,000	8,038,000
38.	Monreal National High School	3,305,000	376,000	3,681,000
39.	Nabangig National High School	4,428,000	516,000	4,944,000
40.	Naro High School	2,402,000	383,000	2,785,000
41.	Palanas National High School	2,774,000	247,000	3,021,000
42.	Bricio Aninang, Sr. Memorial High School (formerly Panguiranan National High School)	3,071,000	360,000	3,431,000
43.	Panique National High School	5,158,000	370,000	5,528,000
44.	Tiburcio Berdida High School (Pasig NHS)	4,491,000	390,000	4,881,000
45.	Pawican National High School	3,162,000	309,000	3,471,000

46.	Pulanduta National High School	7,042,000	414,000	7,456,000
47.	Quezon National High School	1,995,000	151,000	2,146,000
48.	Quinayangan National High School	1,211,000	178,000	1,389,000
49.	San Isidro National High School	2,929,000	156,000	3,085,000
50.	San Jacinto National High School	11,108,000	897,000	12,005,000
51.	San Pascual National High School	8,700,000	495,000	9,195,000
52.	San Pedro National High School	1,796,000	280,000	2,076,000
53.	San Ramon National High School	2,190,000	233,000	2,423,000
54.	Santos E. Conag National High School	3,113,000	225,000	3,338,000
55.	Tanque National High School	3,455,000	348,000	3,803,000
56.	Tinigban National High School	1,303,000	230,000	1,533,000
57.	Uson National High School	3,258,000	312,000	3,570,000
58.	verdida Sabrido High School	791,000	239,000	1,030,000
59.	Vivencio P. Casas Sr. Memorial High School, Placer	2,167,000	367,000	2,534,000
60.	Don Benito Maristela Memorial High School (Bagahanglad National High School - Togoron NHS Annex)		196,000	196,000
61.	Balud National High School - Pajo National High School (Balud National High School Annex)	394,000	161,000	555,000
62.	Pulanduta National High School - Jintolo High School, Pulanduta	200,000	185,000	385,000
63.	Puro High School	589,000	332,000	921,000

64.	Delavin-Rubia High School	784,000	179,000	963,000
65.	Villahermosa National High School	2,736,000	479,000	3,215,000
66.	Allanaraiz-Marfil High School	1,955,000	295,000	2,250,000
67.	Masbate School of Fisheries	6,863,000	1,145,000	8,008,000
68.	Palanas National Agricultural High School	978,000	367,000	1,345,000
69.	Rodolfo Z. Titong National High School	784,000	139,000	923,000
70.	Arriesgado-Sevillano High School	784,000	166,000	950,000
71.	Pinamandayan High School	1,175,000	158,000	1,333,000
72.	Cabitan High School	200,000	294,000	494,000
73.	Mary Perpetua E. Briones High School	1,760,000	123,000	1,883,000
74.	Osmeña High School	394,000	135,000	529,000
75.	Miabas High School	200,000	122,000	322,000
76.	San Pablo High School	978,000	155,000	1,133,000
77.	Serafin C. Rosero Memorial High School	784,000	162,000	946,000
78.	Teresita C. Young High School	784,000	159,000	943,000
79.	Iniwaran Integrated School	589,000	51,000	640,000
80.	Pedro C. Sese, Sr. Memorial High School (new school)		159,000	159,000
d.	Division/District Offices (Proper)		5,632,000	5,632,000
e.	In-service Training (INSET)		3,493,000	3,493,000
6.	Division of Sorsogon	<u>1,121,674,000</u>	<u>74,243,000</u>	<u>1,195,917,000</u>
a.	Elementary Education	792,418,000	34,477,000	826,895,000
b.	Secondary Education	<u>329,256,000</u>	<u>31,344,000</u>	<u>360,600,000</u>
1.	Abucay National High School	6,502,000	415,000	6,917,000

2.	Bacolod National High School	3,139,000	254,000	3,393,000
3.	Bagacay National High School	3,111,000	354,000	3,465,000
4.	Barcelona National Comprehensive High School	12,062,000	818,000	12,880,000
5.	Bentuco High School	1,835,000	268,000	2,103,000
6.	Biriran National High School	2,462,000	216,000	2,678,000
7.	Buhang National High School	6,502,000	484,000	6,986,000
8.	Bulacao National High School	4,458,000	295,000	4,753,000
9.	Bulan National High School	28,403,000	2,343,000	30,746,000
10.	Butag School of Fisheries	1,940,000	135,000	2,075,000
11.	Cabugao National High School	816,000	117,000	933,000
12.	Caditaan National High School	2,706,000	238,000	2,944,000
13.	Calao National High School	2,910,000	349,000	3,259,000
14.	Casiguran Technical Vocational School	13,663,000	2,044,000	15,707,000
15.	Castilla National High School	2,852,000	264,000	3,116,000
16.	Culasi National High School	3,042,000	288,000	3,330,000
17.	Cumadcad National High School	10,982,000	803,000	11,785,000
18.	Danao National High School	2,916,000	238,000	3,154,000
19.	Donsol National Comprehensive High School	24,115,000	1,466,000	25,581,000
20.	Donsol Vocational High School	8,611,000	355,000	8,966,000
21.	Gabao National High School	3,724,000	436,000	4,160,000
22.	Gallanosa National High School	27,208,000	2,391,000	29,599,000
23.	Gubat National High School	22,508,000	1,871,000	24,379,000

24.	Juban High School (Beriran-Juban Extension)	1,612,000	297,000	1,909,000
25.	Lungib National High School	2,272,000	206,000	2,478,000
26.	Macalaya National High School	5,182,000	337,000	5,519,000
27.	Magallanes National High School	4,362,000	511,000	4,873,000
28.	Magallanes National Vocational High School	8,082,000	992,000	9,074,000
29.	Manlabong National High School	1,269,000	195,000	1,464,000
30.	Manuel T. Sia Memorial High School	1,306,000	126,000	1,432,000
31.	Matnog National High School	11,376,000	1,188,000	12,564,000
32.	Milagrosa National High School	2,738,000	230,000	2,968,000
33.	Oras National High School	2,607,000	236,000	2,843,000
34.	Palanas National High School	1,211,000	175,000	1,386,000
35.	Pilar Productivity Development High School	11,427,000	1,000,000	12,427,000
36.	Pili National High School	2,660,000	151,000	2,811,000
37.	Prieto Diaz National High School	8,307,000	661,000	8,968,000
38.	Quezon National High School	2,914,000	251,000	3,165,000
39.	Rizal National High School - Gubat	4,205,000	285,000	4,490,000
40.	Salvacion National High School	2,991,000	345,000	3,336,000
41.	San Francisco National High School	5,481,000	472,000	5,953,000
42.	San Isidro National High School (Bulan)	4,324,000	315,000	4,639,000
43.	San Juan National High School	2,906,000	290,000	3,196,000
44.	San Roque National High School	2,953,000	221,000	3,174,000

45.	Siuton National High School	2,441,000	213,000	2,654,000
46.	Sta. Cruz National High School	2,505,000	246,000	2,751,000
47.	Sta. Magdalena National High School	9,147,000	737,000	9,884,000
48.	Talaonga National High School	5,608,000	329,000	5,937,000
49.	Irosin North High School (Tinampo High School)	1,017,000	154,000	1,171,000
50.	Macabari High School, Barcelona	1,432,000	163,000	1,595,000
51.	Sua High School, Matnog	1,017,000	185,000	1,202,000
52.	Abucay National High School - Bayasong NHS Annex	985,000	202,000	1,187,000
53.	BEGUIN High School, Bulan	1,187,000	183,000	1,370,000
54.	Castilla National High School - Buenavista HS Annex	1,370,000	165,000	1,535,000
55.	Cumadcad National High School - Dinampa NHS Extension	1,975,000	258,000	2,233,000
56.	Donsol National Comprehensive High School - Banuang Gurang Extension		257,000	257,000
57.	Donsol National Comprehensive High School - Sta. Cruz Extension High School		302,000	302,000
58.	Donsol Vocational High School - Gimagaan		392,000	392,000
59.	Donsol Vocational High School - Gogon Annex		189,000	189,000
60.	Magallanes National Vocational High School - Cagbolo Ext.	1,175,000	98,000	1,273,000
61.	Jupi High School, Gubat	1,183,000	197,000	1,380,000
62.	Faustino G. Glua High School (Otavi NHS)	1,576,000	197,000	1,773,000

63.	Gate High School	982,000	161,000	1,143,000
64.	San Juan Bag-o High School	1,382,000	231,000	1,613,000
65.	Cadandanan High School	978,000	151,000	1,129,000
66.	Bulusan High School	3,241,000	510,000	3,751,000
67.	Mayon High School	602,000	149,000	751,000
68.	San Rafael National High School	1,010,000	150,000	1,160,000
69.	Lajong High School	605,000	75,000	680,000
70.	Bagatao High School	593,000	95,000	688,000
71.	Tingco High School	593,000	158,000	751,000
72.	J.P. Laurel Ext. HS		271,000	271,000
c.	Division/District Offices (Proper)		5,830,000	5,830,000
d.	In-service Training (INSET)		2,592,000	2,592,000
7.	Division of Iriga City	<u>180,058,000</u>	<u>11,202,000</u>	<u>191,260,000</u>
a.	Elementary Education	127,557,000	4,243,000	131,800,000
b.	Secondary Education	<u>52,501,000</u>	<u>5,385,000</u>	<u>57,886,000</u>
1.	Perpetual Help National High School	6,715,000	489,000	7,204,000
2.	Rinconada National Technical Vocational School	15,849,000	2,041,000	17,890,000
3.	Sagrada National High School	4,796,000	336,000	5,132,000
4.	Zeferino D. Arroyo Memorial High School	11,408,000	1,272,000	12,680,000
5.	San Antonio National High School	5,352,000	382,000	5,734,000
6.	San Pedro National High School	2,559,000	135,000	2,694,000
7.	Sto. Niño National High School	4,615,000	336,000	4,951,000
8.	Perpetual Help National High School - Sta. Maria High School	1,207,000	142,000	1,349,000

9.	Rinconada National Technical Vocational School - San Francisco High School Annex	252,000	252,000	
c.	Division/District Offices (Proper)	1,255,000	1,255,000	
d.	In-service Training (INSET)	319,000	319,000	
8.	Division of Legazpi City	<u>252,029,000</u>	<u>13,918,000</u>	<u>265,947,000</u>
a.	Elementary Education	192,701,000	5,941,000	198,642,000
b.	Secondary Education	<u>59,328,000</u>	<u>5,918,000</u>	<u>65,246,000</u>
1.	Banquerohan National High School	19,483,000	733,000	20,216,000
2.	Pag-asa National High School	33,313,000	2,090,000	35,403,000
3.	Banquerohan National High School - Oro Site Extension (Day)		929,000	929,000
4.	Banquerohan National High School - Homapon Annex		640,000	640,000
5.	Banquerohan National High School - Cabagnan (Night)		270,000	270,000
6.	Pag-asa National High School - Gogon Annex		494,000	494,000
7.	Pag-asa National High School - Pawa Annex		185,000	185,000
8.	Pag-asa National High School - Arimbay Annex		312,000	312,000
9.	Legaspi City High School	6,532,000	265,000	6,797,000
c.	Division/District Offices (Proper)		1,612,000	1,612,000
d.	In-service Training (INSET)		447,000	447,000
9.	Division of Naga City	<u>259,144,000</u>	<u>20,023,000</u>	<u>279,167,000</u>
a.	Elementary Education	166,802,000	7,837,000	174,639,000
b.	Secondary Education	92,342,000	10,247,000	102,589,000

1.	Camarines Sur National High School	58,869,000	6,334,000	65,203,000
2.	Cararayan National High School	5,678,000	649,000	6,327,000
3.	Carolina National High School	5,375,000	439,000	5,814,000
4.	Concepcion Pequeña National High School	8,216,000	843,000	9,059,000
5.	Naga City Science High School	4,278,000	432,000	4,710,000
6.	Sabang High School	6,934,000	775,000	7,709,000
7.	Tinago High School	2,014,000	445,000	2,459,000
8.	Leon Q. Mercado High School	978,000	330,000	1,308,000
c.	Division/District Offices (Proper)		1,350,000	1,350,000
d.	In-service Training (INSET)		589,000	589,000
10.	Division of Sorsogon City	<u>268,232,000</u>	<u>15,749,000</u>	<u>283,981,000</u>
a.	Elementary Education	189,728,000	6,250,000	195,978,000
b.	Secondary Education	<u>78,504,000</u>	<u>7,853,000</u>	<u>86,357,000</u>
1.	Abuyog National High School	4,038,000	418,000	4,456,000
2.	Buenavista National High School	2,014,000	213,000	2,227,000
3.	Celestino G.Tabuena Memorial National High School	3,968,000	503,000	4,471,000
4.	Gatbo National High School	2,046,000	215,000	2,261,000
5.	Osiao Paglingap National High School	1,297,000	195,000	1,492,000
6.	Rawis National High School	6,638,000	661,000	7,299,000
7.	Rizal National High School - Sorsogon	5,824,000	563,000	6,387,000
8.	San Isidro National High School, Bacon	2,441,000	260,000	2,701,000
9.	Sawanga National High School	1,560,000	199,000	1,759,000
10.	Sorsogon National			

	High School	44,665,000	3,990,000	48,655,000
11.	Lydia d. Martinez Memorial High School (Sugod NHS)	3,619,000	322,000	3,941,000
12.	Sorsogon National High School - Buhatan Extension High School		175,000	175,000
13.	Panlayaan High School	394,000	139,000	533,000
c.	Division/District Offices (Proper)		1,176,000	1,176,000
d.	In-service Training (INSET)		470,000	470,000
11.	Division of Tabaco City	<u>211,532,000</u>	<u>15,833,000</u>	<u>227,365,000</u>
a.	Elementary Education	128,382,000	6,597,000	134,979,000
b.	Secondary Education	<u>83,150,000</u>	<u>7,564,000</u>	<u>90,714,000</u>
1.	Bantayan National High School	3,070,000	384,000	3,454,000
2.	San Antonio National High School, Tabaco	6,772,000	734,000	7,506,000
3.	San Lorenzo National High School	9,450,000	929,000	10,379,000
4.	San Miguel National High School	3,759,000	374,000	4,133,000
5.	Tabaco National High School	52,778,000	4,536,000	57,314,000
6.	Bongabong High School	1,654,000	139,000	1,793,000
7.	Comon High School	1,630,000	125,000	1,755,000
8.	Hacienda High School	2,010,000	152,000	2,162,000
9.	Mariroc High School	2,027,000	191,000	2,218,000
c.	Division/District Offices (Proper)		1,176,000	1,176,000
d.	In-service Training (INSET)		496,000	496,000
12.	Division of Ligao City	<u>187,709,000</u>	<u>10,750,000</u>	<u>198,459,000</u>
a.	Elementary Education	130,800,000	4,494,000	135,294,000
b.	Secondary Education	<u>56,909,000</u>	<u>4,742,000</u>	<u>61,651,000</u>
1.	Amtic National High School	3,116,000	293,000	3,409,000

	2.	Barayong High School	2,412,000	237,000		2,649,000
	3.	Bicol Regional Science High School (formerly Regional Science High School)	4,464,000	174,000		4,638,000
	4.	Cabarian National High School	2,584,000	295,000		2,879,000
	5.	Cavasi National High School	5,633,000	575,000		6,208,000
	6.	Ligao National High School	24,437,000	2,126,000		26,563,000
	7.	Ligao National High School - Bacong High School	3,340,000	285,000		3,625,000
	8.	Oma-Oma National High School	1,310,000	143,000		1,453,000
	9.	Palapas National High School	3,005,000	217,000		3,222,000
	10.	Paulba National High School	6,608,000	397,000		7,005,000
	c.	Division/District Offices (Proper)		1,176,000		1,176,000
	d.	In-service Training (INSET)		338,000		338,000
13.		Division of Masbate City	<u>172,873,000</u>	<u>9,476,000</u>		<u>182,349,000</u>
	a.	Elementary Education	124,700,000	4,274,000		128,974,000
	b.	Secondary Education	<u>48,173,000</u>	<u>3,706,000</u>		<u>51,879,000</u>
	1.	Masbate National Comprehensive High School	42,645,000	2,966,000		45,611,000
	2.	Capitolina O. Legazpi Memorial High School (E. Legaspi, Sr. National High School)	3,768,000	524,000		4,292,000
	3.	Bolo High School	1,760,000	216,000		1,976,000
	c.	Division/District Offices (Proper)		1,175,000		1,175,000
	d.	In-service Training (INSET)		321,000		321,000
9.		Region VI	<u>11,634,344,000</u>	<u>841,005,000</u>	<u>34,000,000</u>	<u>12,509,349,000</u>

a.	Lump-sum Expenditures	<u>52,113,000</u>	<u>127,598,000</u>	<u>34,000,000</u>	<u>213,711,000</u>
1.	Hardship Pay	23,676,000			23,676,000
2.	Repair and Maintenance of School Buildings		<u>92,721,000</u>		<u>92,721,000</u>
a.	Elementary Education		82,001,000		82,001,000
b.	Secondary Education		10,720,000		10,720,000
3.	Cash Allowance		<u>34,877,000</u>		<u>34,877,000</u>
a.	Pre-school Education		171,000		171,000
b.	Elementary Education		24,871,000		24,871,000
c.	Secondary Education		9,835,000		9,835,000
4.	Lump-sum for Equivalent Records Forms (ERFs), Conversion to Master Teacher Position, and for Reclassification of Positions	28,437,000			28,437,000
5.	Provision of Office and IT Equipment for Division Offices/Schools			34,000,000	34,000,000
b.	Division Offices	<u>11,582,231,000</u>	<u>713,407,000</u>		<u>12,295,638,000</u>
1.	Division of Aklan	<u>859,792,000</u>	<u>58,186,000</u>		<u>917,978,000</u>
a.	Pre-School Education	1,564,000			1,564,000
b.	Elementary Education	615,451,000	26,089,000		641,540,000
c.	Secondary Education	<u>242,777,000</u>	<u>26,755,000</u>		<u>269,532,000</u>
1.	Altavas National School	18,681,000	1,940,000		20,621,000
2.	Altavas National High School (Cabangila Annex)	1,252,000	150,000		1,402,000
3.	Anselmo B. Legazpi National High School (Formerly Cayangwan National High School)	1,896,000	223,000		2,119,000
4.	Bacan National High School	4,029,000	547,000		4,576,000
5.	Petronilo C. Ibadlit National High School (Badiangan National High School)	2,750,000	208,000		2,958,000
6.	Batan Academy (A National High School)	8,973,000	448,000		9,421,000

7.	Bay-ang Mapag-ong National High School	2,000,000	220,000	2,220,000
8.	Boracay National High School	5,037,000	577,000	5,614,000
9.	Ciriaco L. Icamina, Sr. National High School (Bulabod National High School)	1,785,000	169,000	1,954,000
10.	Buruanga Vocational School	13,604,000	1,350,000	14,954,000
11.	Calimbajan-Tina National High School	4,293,000	422,000	4,715,000
12.	Calizo National High School	1,618,000	152,000	1,770,000
13.	Camaligan National High School	2,964,000	302,000	3,266,000
14.	Camansi National High School	1,586,000	188,000	1,774,000
15.	Candelaria National High School	4,730,000	414,000	5,144,000
16.	Catalino M. Prado National High School	1,805,000	245,000	2,050,000
17.	Daja Sur National High School	2,233,000	201,000	2,434,000
18.	Father Julian C. Rago Memorial High School	3,205,000	320,000	3,525,000
19.	Jose Borromeo Legaspi National High School	3,009,000	339,000	3,348,000
20.	Jose F. Meñez Memorial National High School	1,201,000	153,000	1,354,000
21.	Libacao National Forestry Vocational High School	11,119,000	848,000	11,967,000
22.	Liloan National High School	2,517,000	190,000	2,707,000
23.	Linabuan National High School	6,291,000	550,000	6,841,000
24.	Loctuga National High School	998,000	145,000	1,143,000
25.	Madalag National High School	6,420,000	486,000	6,906,000

26.	Malay National High School	5,237,000	610,000	5,847,000
27.	Malinao School for Philippine Craftsmen	12,432,000	1,056,000	13,488,000
28.	Maloco National High School	4,529,000	431,000	4,960,000
29.	Naile National High School	3,733,000	362,000	4,095,000
30.	Naisud National High School	2,816,000	386,000	3,202,000
31.	Gaudencio L. Vega National High School	4,085,000	1,039,000	5,124,000
32.	Navitas National High School	1,365,000	133,000	1,498,000
33.	Numancia Integrated School	4,653,000	802,000	5,455,000
34.	Numancia National School of Fisheries	9,422,000	544,000	9,966,000
35.	Ochando National High School	5,243,000	461,000	5,704,000
36.	Ondoy National High School	4,469,000	279,000	4,748,000
37.	Panayakan National High School	1,764,000	196,000	1,960,000
38.	Regional Science High School (formerly Science Development National High School)	7,970,000	519,000	8,489,000
39.	Rizal J. Rodriguez, Sr. National High School (formerly Cabugao National High School)	2,753,000	210,000	2,963,000
40.	Rosario National High School	1,562,000	130,000	1,692,000
41.	Solido National High School	3,335,000	442,000	3,777,000
42.	Tangalan National High School	7,706,000	722,000	8,428,000
43.	Toledo National High School	4,684,000	570,000	5,254,000
44.	Torralba National High School	2,877,000	243,000	3,120,000
45.	Unidos National High School	2,882,000	348,000	3,230,000
46.	Union National High School	3,616,000	381,000	3,997,000
47.	Altavas National			

	School - Linayasan Extension	3,003,000	312,000	3,315,000
48.	Altavas National School - Lupo Extension	15,000	100,000	115,000
49.	Bacan National High School - Mangan Extension	599,000	176,000	775,000
50.	Batan Academy (A National High School) - Lablab Extension	612,000	95,000	707,000
51.	New Washington National Comprehensive High School	7,862,000	906,000	8,768,000
52.	Guadalupe National High School	2,474,000	290,000	2,764,000
53.	Aguinaldo Repdiedad Sr. Integrated School	1,579,000	278,000	1,857,000
54.	Madalag National High School - Alaminos Extension	215,000	173,000	388,000
55.	Madalag National High School - Mamba Extension	599,000	109,000	708,000
56.	Malay National High School - Santander-Panilongan Ext.	10,000	120,000	130,000
57.	Aklan National High School for Arts and Trades	8,604,000	2,340,000	10,944,000
58.	Ondoy National High School - Colong Colong Extension	2,472,000	300,000	2,772,000
59.	Boracay National High School - Yapak Extension	804,000	146,000	950,000
60.	Lezo Integrated School	399,000	98,000	497,000
61.	Ortega Integrated School	399,000	50,000	449,000
62.	Makato Integrated School	789,000	257,000	1,046,000
63.	Boracay National High School - Manocmanoc Extension	604,000	196,000	800,000
64.	Kinaangay Integrated School	210,000	50,000	260,000
65.	Tamalagon Integrated School	399,000	108,000	507,000

d.	Division/District Offices (Proper)		3,380,000	3,380,000
e.	In-service Training (INSET)		1,962,000	1,962,000
2.	Division of Antique	<u>1,070,583,000</u>	<u>57,027,000</u>	<u>1,127,610,000</u>
a.	Pre-School Education	23,337,000		23,337,000
b.	Elementary Education	743,218,000	24,784,000	768,002,000
c.	Secondary Education	<u>304,028,000</u>	<u>26,798,000</u>	<u>330,826,000</u>
1.	Antique National High School	50,082,000	2,900,000	52,982,000
2.	Antique Vocational School	19,428,000	2,525,000	21,953,000
3.	Aureliana National High School	7,977,000	676,000	8,653,000
4.	Barangbang National High School	4,910,000	453,000	5,363,000
5.	Barasanan National High School	2,922,000	237,000	3,159,000
6.	Barbaza National High School	7,304,000	705,000	8,009,000
7.	Belison National School	14,799,000	744,000	15,543,000
8.	Bitadton National High School	3,372,000	300,000	3,672,000
9.	Buhang National High School	3,623,000	353,000	3,976,000
10.	Caluya National High School	6,458,000	556,000	7,014,000
11.	Col. Ruperto Abellon National School	10,260,000	764,000	11,024,000
12.	Concepcion L. Cazeñas Memorial School (Formerly Gov. Villavert Jimenez National High School)	7,465,000	527,000	7,992,000
13.	Diclum National High School	2,908,000	221,000	3,129,000
14.	Egaña National High School	4,149,000	301,000	4,450,000
15.	Gamad Sto. Tomas National High School	1,382,000	120,000	1,502,000
16.	Gen. Leandro Fullon National School	13,758,000	863,000	14,621,000
17.	Gideon M. Cabigunda			

	Memorial High Schoolm (formerly Bugo National School)	5,539,000	329,000	5,868,000
18.	Gov. Julio Macuja Memorial Comprehensive High School (Iraya NHS)	5,184,000	524,000	5,708,000
19.	Igburi National High School	2,750,000	228,000	2,978,000
20.	Igcado National High School	1,370,000	119,000	1,489,000
21.	Igpalge National High School	4,098,000	202,000	4,300,000
22.	Laua-an National High School	4,201,000	405,000	4,606,000
23.	Libertad National Vocational High School	11,971,000	931,000	12,902,000
24.	Lirio M. Escaño, Sr. National School	6,100,000	558,000	6,658,000
25.	Mag-aba National High School	4,708,000	328,000	5,036,000
26.	Moscoso-Rios National High School	6,779,000	613,000	7,392,000
27.	Northern Antique Vocational School	15,127,000	2,369,000	17,496,000
28.	Northern Bugasong National High School	2,441,000	243,000	2,684,000
29.	Pandan National Vocational High School	5,469,000	659,000	6,128,000
30.	Pangpang National High School	5,538,000	457,000	5,995,000
31.	Pascual M. Osuyos Memorial High School (formerly Aras-asan National High School)	1,770,000	148,000	1,918,000
32.	Patria National High School	5,064,000	329,000	5,393,000
33.	Pis-anan National High School	9,649,000	735,000	10,384,000
34.	San Antonio National High School	2,390,000	277,000	2,667,000
35.	San Pedro National High School	4,232,000	331,000	4,563,000

36.	San Roque Espeleta National High School	3,429,000	285,000	3,714,000
37.	Sebaste High School	2,889,000	285,000	3,174,000
38.	Sido-San Juan National High School	3,752,000	249,000	4,001,000
39.	Southern Bugasong National High School	2,667,000	241,000	2,908,000
40.	Sta. Ana National High School	1,548,000	159,000	1,707,000
41.	Sta. Justa National High School	4,323,000	463,000	4,786,000
42.	Tinogboc National High School	4,116,000	219,000	4,335,000
43.	Union National High School	3,217,000	255,000	3,472,000
44.	Valderama National High School	3,588,000	387,000	3,975,000
45.	Gen. Leandro Fullon National High School - Fabrica Annex	10,000	278,000	288,000
46.	Guintas National High School (Annex of Moscoso Rios NHS)	2,597,000	296,000	2,893,000
47.	Sibalom Community National High School	3,922,000	763,000	4,685,000
48.	Tario Lim Memorial High School (Annex of Sta. Justa NHS)	2,389,000	322,000	2,711,000
49.	Tinogboc National High School - Semirara Annex	404,000	252,000	656,000
50.	CALUYA NATIONAL HIGH SCHOOL - SIBAY ANNEX		103,000	103,000
51.	BARANGBANG NATIONAL HIGH SCHOOL - TUBUDAN CAMPUS		211,000	211,000
d.	Division/District Offices (Proper)		3,582,000	3,582,000
e.	In-service Training (INSET)		1,863,000	1,863,000
3.	Division of Capiz	<u>1,131,232,000</u>	<u>66,494,000</u>	<u>1,197,726,000</u>

a.	Pre-School Education	1,955,000		1,955,000
b.	Elementary Education	802,865,000	28,238,000	831,103,000
c.	Secondary Education	<u>326,412,000</u>	<u>32,199,000</u>	<u>358,611,000</u>
1.	Arturo Jugo National High School	2,936,000	209,000	3,145,000
2.	Bongsuan National High School	4,651,000	455,000	5,106,000
3.	Cabug-cabug National High School	13,354,000	1,361,000	14,715,000
4.	Camburanan National High School	3,272,000	189,000	3,461,000
5.	Candelaria National High School	3,875,000	276,000	4,151,000
6.	Capiz National High School	44,802,000	3,606,000	48,408,000
7.	Casanayan National High School	5,740,000	507,000	6,247,000
8.	Col. Patrocenio Artuz National High School	5,658,000	436,000	6,094,000
9.	Commissioner Luis R. Asis National High School	12,618,000	1,061,000	13,679,000
10.	Cuartero National High School	10,693,000	907,000	11,600,000
11.	David Moises Memorial High School (Balit NHS)	6,491,000	588,000	7,079,000
12.	Don Felix Balgos Memorial National High School	4,074,000	359,000	4,433,000
13.	Dr. Vicente V. Andaya, Sr. National High School	9,745,000	1,354,000	11,099,000
14.	Dulangan National High School	3,409,000	395,000	3,804,000
15.	Concepcion Castro Garcia National High School	6,858,000	637,000	7,495,000
16.	Estefania Montemayor National High School	7,672,000	693,000	8,365,000

17.	Florentina Batoampo Degala National High School	3,695,000	295,000	3,990,000
18.	Hipona National High School	8,298,000	737,000	9,035,000
19.	Ivisan National High School	13,788,000	1,183,000	14,971,000
20.	Jagnaya National High School	6,792,000	496,000	7,288,000
21.	Jamindan National High School	11,703,000	1,019,000	12,722,000
22.	Leodegario De Ocampo, Sr. National High School (formerly Capagao National High School)	3,667,000	348,000	4,015,000
23.	Lucero National High School	3,470,000	318,000	3,788,000
24.	Maayon National High School	13,852,000	1,255,000	15,107,000
25.	Macario Delfin Bermejo National High School (Jaena Norte)	2,507,000	296,000	2,803,000
26.	Malonoy National High School	6,261,000	400,000	6,661,000
27.	Manuel F. Onato Memorial High School	4,452,000	352,000	4,804,000
28.	Marciano Patricio National High School (formerly Pilar National High School)	8,588,000	823,000	9,411,000
29.	Mayor Ramon A. Benjamin, Sr. Memorial High School	4,821,000	510,000	5,331,000
30.	Panitan National High School	12,361,000	1,378,000	13,739,000
31.	Pontevedra National High School	13,368,000	1,168,000	14,536,000
32.	Putian National High School	5,447,000	308,000	5,755,000
33.	San Nicolas National High School, Pilar	3,468,000	367,000	3,835,000
34.	San Nicolas National High School, Tapaz	6,707,000	321,000	7,028,000
35.	Sapian National High School	15,630,000	1,261,000	16,891,000

36.	Camburanan National High School - Bagong Barrio National High School Extension	10,000	133,000	143,000
37.	Capiz National High School - Dao National High School Extension	988,000	552,000	1,540,000
38.	Tapaz National High School	4,247,000	539,000	4,786,000
39.	Maindang National High School	2,231,000	370,000	2,601,000
40.	Mambusao National High School (David Moises NHS - Mambusao West Extension)	4,426,000	547,000	4,973,000
41.	Dumalag National High School - Dumalag Central National High School Extension	9,949,000	1,822,000	11,771,000
42.	Tuburan National High School - F. Degala NHS Extension	2,791,000	384,000	3,175,000
43.	Basiao National High School	1,041,000	217,000	1,258,000
44.	East Villaflores National High School (Maayon Extension)	794,000	148,000	942,000
45.	Malonoy National High School Extension	1,380,000	223,000	1,603,000
46.	San Antonio National High School - Putian NHS Extension	5,000	242,000	247,000
47.	Katipunan National High School - Extension of San Nicolas National High School	5,000	176,000	181,000
48.	Sapian National High School (Lonoy Extension)	2,239,000	241,000	2,480,000
49.	Mambusao East National High School (Extension of David Moises MHS)	205,000	313,000	518,000
50.	Pawa National High School	789,000	241,000	1,030,000
51.	Marciano M. Patricio National High School -			

	Yating Extension	589,000	183,000	772,000
d.	Division/District Offices (Proper)		3,934,000	3,934,000
e.	In-service Training (INSET)		2,123,000	2,123,000
4.	Division of Guimaras	<u>291,370,000</u>	<u>14,781,000</u>	<u>306,151,000</u>
a.	Pre-School Education	6,691,000		6,691,000
b.	Elementary Education	206,625,000	5,605,000	212,230,000
c.	Secondary Education	<u>78,054,000</u>	<u>7,576,000</u>	<u>85,630,000</u>
1.	Alegria National High School	2,648,000	234,000	2,882,000
2.	Buenavista National High School	12,158,000	1,120,000	13,278,000
3.	Cabalagnan National High School	3,604,000	354,000	3,958,000
4.	Desiderio C. Gange (Maabay) National High School	5,366,000	481,000	5,847,000
5.	East Valencia National High School	4,636,000	466,000	5,102,000
6.	Getulio National High School	2,654,000	161,000	2,815,000
7.	Jordan National High School	9,642,000	862,000	10,504,000
8.	Magamay National High School	4,418,000	299,000	4,717,000
9.	Nueva Valencia National High School	7,762,000	800,000	8,562,000
10.	Salvacion National High School	4,149,000	385,000	4,534,000
11.	San Lorenzo National High School	4,674,000	496,000	5,170,000
12.	San Lorenzo National High School - Suclaran	2,231,000	296,000	2,527,000
13.	Trinidad V. Canja - Sta. Teresa National High School (formerly Sta. Teresa National High School)	8,137,000	819,000	8,956,000
14.	Buenavista National			

	High School - Agsanayan Annex	2,620,000	259,000	2,879,000
15.	Desiderio C. Gange National High School - Ayangan Annex	789,000	94,000	883,000
16.	Nueva Valencia National High School - Calaya Annex	2,561,000	262,000	2,823,000
17.	BUENAVISTA NATIONAL HIGH SCHOOL - SUPANG ANNEX	5,000	188,000	193,000
d.	Division/District Offices (Proper)		1,179,000	1,179,000
e.	In-service Training (INSET)		421,000	421,000
5.	Division of Iloilo	<u>2,981,719,000</u>	<u>177,943,000</u>	<u>3,159,662,000</u>
a.	Pre-School Education	2,346,000		2,346,000
b.	Elementary Education	1,969,737,000	74,363,000	2,044,100,000
c.	Secondary Education	<u>1,009,636,000</u>	<u>90,727,000</u>	<u>1,100,363,000</u>
01.	Abangay National High School	3,640,000	331,000	3,971,000
02.	Acao National High School	1,759,000	122,000	1,881,000
03.	Ajuy National High School	9,036,000	999,000	10,035,000
04.	Alberto Sorongon, Sr. Memorial National High School	2,291,000	258,000	2,549,000
05.	Alcarde-Gustilo Memorial National High School	3,556,000	349,000	3,905,000
06.	Alejandro Firmeza Memorial National High School	6,103,000	460,000	6,563,000
07.	Alimodian National Comprehensive High School	22,316,000	1,273,000	23,589,000
08.	Ambrosio Maida Memorial National High School	2,096,000	134,000	2,230,000
09.	Anabo National High School	1,425,000	177,000	1,602,000
10.	Anilao National High School	14,060,000	767,000	14,827,000
11.	Ardemil National High			

	School	2,184,000	276,000	2,460,000
12.	Aurea Belonia Memorial High School	2,972,000	254,000	3,226,000
13.	Badiangan National High School	6,477,000	527,000	7,004,000
14.	Badlan National High School	2,863,000	356,000	3,219,000
15.	Balasan National High School	21,659,000	1,506,000	23,165,000
16.	Banate National High School	15,125,000	1,313,000	16,438,000
17.	Barosong National High School	2,234,000	174,000	2,408,000
18.	Barotac Viejo National High School	18,274,000	1,505,000	19,779,000
19.	Barotac Nuevo Comprehensive National High School	24,066,000	1,716,000	25,782,000
20.	Barroc National High School	3,234,000	327,000	3,561,000
21.	Batad National High School	6,388,000	567,000	6,955,000
22.	Bay-ang National High School	1,732,000	181,000	1,913,000
23.	Bayas National High School	1,470,000	154,000	1,624,000
24.	Binabaan National High School	4,673,000	292,000	4,965,000
25.	Binaliuan National High School	3,131,000	227,000	3,358,000
26.	Bingawan National High School	8,175,000	550,000	8,725,000
27.	Bololacao National High School	3,773,000	249,000	4,022,000
28.	Botong Cabanbanan National High School	4,476,000	485,000	4,961,000
29.	Buayahon Bantay National High School	1,817,000	125,000	1,942,000
30.	Bucari National High School	2,687,000	219,000	2,906,000
31.	Buga National High School	6,151,000	302,000	6,453,000
32.	Burak National High School	1,544,000	123,000	1,667,000

33.	Cabalic National High School	1,789,000	210,000	1,999,000
34.	Cabatuan National Comprehensive High School	29,862,000	4,198,000	34,060,000
35.	Cabudian High School	2,632,000	205,000	2,837,000
36.	Cadagmayan National High School	2,898,000	180,000	3,078,000
37.	Cadinglian-Batuan National High School	2,300,000	246,000	2,546,000
38.	Calinog National Comprehensive High School	9,070,000	1,135,000	10,205,000
39.	Calmay National High School	2,888,000	277,000	3,165,000
40.	Camangahan National High School	4,685,000	422,000	5,107,000
41.	Camiros National High School	4,080,000	244,000	4,324,000
42.	Carlos Lopez National High School	6,624,000	674,000	7,298,000
43.	Carvasana National High School	3,602,000	239,000	3,841,000
44.	Cawayan National High School	7,153,000	763,000	7,916,000
45.	Cayos National High School	3,748,000	194,000	3,942,000
46.	Concepcion National High School	10,377,000	977,000	11,354,000
47.	Cordova National High School	3,025,000	170,000	3,195,000
48.	Culasi National High School	3,883,000	353,000	4,236,000
49.	Daga-Barasan National High School	1,844,000	129,000	1,973,000
50.	Dapdap National High School	2,268,000	218,000	2,486,000
51.	Dela Paz National High School	3,538,000	359,000	3,897,000
52.	Dingle National High School	13,001,000	1,681,000	14,682,000
53.	Dominador Abang Memorial National High School	3,474,000	166,000	3,640,000

54.	Don Benjamin Jalandoni, Sr. National High School	2,840,000	208,000	3,048,000
55.	Don Casemiro Andrada Y Cuaresma National High School	10,994,000	863,000	11,857,000
56.	Don Esteban S. Javellana National High School	6,452,000	566,000	7,018,000
57.	Don Felix Serra National High School	10,553,000	835,000	11,388,000
58.	Dorog National High School	3,143,000	266,000	3,409,000
59.	Dueñas General Comprehensive High School	19,336,000	2,123,000	21,459,000
60.	Dumangas National High School	26,510,000	1,811,000	28,321,000
61.	Escalantera National High School	1,998,000	216,000	2,214,000
62.	Estancia National High School	15,137,000	1,976,000	17,113,000
63.	Gen. Luna Vocational High School	1,440,000	127,000	1,567,000
64.	Gines National High School	1,948,000	210,000	2,158,000
65.	Ginot-an National High School	1,408,000	164,000	1,572,000
66.	Granada National High School	3,878,000	236,000	4,114,000
67.	Guimbal National High School	13,336,000	1,069,000	14,405,000
68.	Igbaras National High School	15,382,000	1,199,000	16,581,000
69.	Igtalongon National High School	2,171,000	269,000	2,440,000
70.	Iloilo National High School	48,232,000	3,095,000	51,327,000
71.	Ilongbukid National High School	1,611,000	199,000	1,810,000
72.	Jamabalud National High School	3,129,000	242,000	3,371,000

73.	Janiuay National Comprehensive High School	21,226,000	1,762,000	22,988,000
74.	Jellicuon-Cabugao National High School	2,053,000	134,000	2,187,000
75.	Jose Facultad Memorial National High School	2,021,000	239,000	2,260,000
76.	Kirayan National High School	2,741,000	242,000	2,983,000
77.	Lambunao National High School	21,580,000	1,959,000	23,539,000
78.	Lapayon National High School	2,627,000	185,000	2,812,000
79.	Lawigan National High School	3,700,000	218,000	3,918,000
80.	Leganes National High School	12,350,000	1,053,000	13,403,000
81.	Lemery National High School	7,234,000	878,000	8,112,000
82.	Leonora S. Salapantan National High School	15,759,000	1,443,000	17,202,000
83.	Leon National High School	16,877,000	1,292,000	18,169,000
84.	Luca National High School	4,194,000	296,000	4,490,000
85.	Maasin National Comprehensive High School	7,466,000	723,000	8,189,000
86.	Malapaya National High School	2,520,000	157,000	2,677,000
87.	Malitbog National High School	6,015,000	391,000	6,406,000
88.	Malusgod National High School	2,742,000	158,000	2,900,000
89.	Manuel A. Aaron Memorial National High School	4,819,000	404,000	5,223,000
90.	Maribuyong National High School	2,350,000	214,000	2,564,000
91.	Mateo National High School (Doroteo De La Nota NHS)	2,312,000	189,000	2,501,000
92.	Miag-ao National High			

	School	9,063,000	2,274,000	11,337,000
93.	Milan National High School	2,714,000	286,000	3,000,000
94.	Mina National High School	13,818,000	1,090,000	14,908,000
95.	Mostro National High School (Anilao NHS Extension)	1,607,000	161,000	1,768,000
96.	Nabitasan National High School	2,683,000	232,000	2,915,000
97.	Nalundan National High School	3,174,000	187,000	3,361,000
98.	Napnapan National High School	2,944,000	199,000	3,143,000
99.	Nazuni Summit Comprehensive National High School	1,618,000	150,000	1,768,000
100.	New Lucena National Comprehensive High School	5,185,000	503,000	5,688,000
101.	New Lucena National High School	5,242,000	354,000	5,596,000
102.	Nicomedes R. Tubar, Sr. National High School	9,107,000	640,000	9,747,000
103.	Oton National High School	26,323,000	2,484,000	28,807,000
104.	Pagdugue National High School	2,566,000	174,000	2,740,000
105.	Palaca-Damilisan National High School	7,773,000	500,000	8,273,000
106.	Palanguia National High School	4,184,000	448,000	4,632,000
107.	Panuran National High School (Lambunao NHS Extension)	1,854,000	185,000	2,039,000
108.	Parara National High School	3,707,000	210,000	3,917,000
109.	Particion National High School	2,677,000	192,000	2,869,000
110.	Pavia National High School	18,083,000	1,767,000	19,850,000
111.	Payao National High School	1,519,000	126,000	1,645,000
112.	Pili National High School	7,929,000	388,000	8,317,000

113. Pitogo National High School	2,022,000	229,000	2,251,000
114. Polopina National High School	1,596,000	276,000	1,872,000
115. Pototan National High School	24,691,000	1,851,000	26,542,000
116. Punta Buri National High School	2,567,000	178,000	2,745,000
117. Quiling National High School	1,808,000	125,000	1,933,000
118. Quipot National High School	2,618,000	258,000	2,876,000
119. Salihid National High School	1,438,000	116,000	1,554,000
120. San Antonio National High School	1,660,000	230,000	1,890,000
121. San Enrique Manuel Paluay, Sr. Memorial Extension High School	2,525,000	189,000	2,714,000
122. San Enrique National Comprehensive High School	9,909,000	742,000	10,651,000
123. San Fernando National High School	2,977,000	284,000	3,261,000
124. San Joaquin School of Fisheries	10,854,000	669,000	11,523,000
125. San Luis National High School	2,504,000	203,000	2,707,000
126. San Rafael National High School (Miagao)	1,980,000	211,000	2,191,000
127. San Rafael National High School (San Rafael)	11,040,000	739,000	11,779,000
128. Sara National High School	16,698,000	1,626,000	18,324,000
129. Sinogbuhan National High School	1,837,000	152,000	1,989,000
130. Siwalo National High School	2,019,000	201,000	2,220,000
131. Sta. Barbara National Comprehensive High School	30,111,000	4,040,000	34,151,000
132. Sta. Rita National High School	3,774,000	317,000	4,091,000
133. Tabugon National High			

	School (Dingle NHS Extension)	1,804,000	140,000	1,944,000
134.	Tagsing-Buyo National High School	3,007,000	214,000	3,221,000
135.	Talingting National High School	2,916,000	201,000	3,117,000
136.	Tigbauan National High School, Maasin	1,582,000	123,000	1,705,000
137.	Tigbauan National High School, Tigbauan	17,944,000	1,092,000	19,036,000
138.	Tina National High School	3,472,000	239,000	3,711,000
139.	Tiolas National High School	3,502,000	191,000	3,693,000
140.	Tiring National High School	2,973,000	205,000	3,178,000
141.	Tubungan National High School	9,976,000	581,000	10,557,000
142.	Wenceslao S. Grio National High School (formerly Puyas National High School)	2,057,000	126,000	2,183,000
143.	Valverde National High School	1,232,000	137,000	1,369,000
144.	Zarraga National High School	11,146,000	1,086,000	12,232,000
145.	Palaca-Damilisan National High School - Bacolod Extension	210,000	216,000	426,000
146.	Pili National High School - Bucana Bunglas Extension	10,000	199,000	209,000
147.	Barotac Viejo National High School - Santiago Campus	10,000	185,000	195,000
148.	Batad National High School - Tanao Extension	10,000	337,000	347,000
149.	Rufino G. Palabrica, Sr. National High School	3,715,000	440,000	4,155,000
150.	Granada National High School - Ballesteros Campus	10,000	224,000	234,000
151.	Lambunao National			

	High School - Annex	210,000	409,000	619,000
152.	Lanag Norte National High School	210,000	195,000	405,000
153.	Purificacion P. Dolor Monfort National High School	5,458,000	635,000	6,093,000
154.	Roberto H. Tirol High School - Loong Campus	414,000	377,000	791,000
155.	Don Jose Sustiguer Monfort National High School	3,367,000	410,000	3,777,000
156.	Alejandro Firmeza Memorial High School - San Jose Extension	404,000	136,000	540,000
157.	Alimodian National Comprehensive High School - Cabacanan Extension	993,000	167,000	1,160,000
158.	Roberto H. Tirol National High School - Tambaliza Extension	394,000	177,000	571,000
159.	MIAGAO NATIONAL HIGH SCHOOL - MIRANDA EXTENSION		50,000	50,000
160.	CARLOS LOPEZ NATIONAL HIGH SCHOOL - HAD. CONCHITA EXTENSION		50,000	50,000
161.	DINGLE NATIONAL HIGH SCHOOL - CALICUANG EXTENSION		50,000	50,000
d.	Division/District Offices (Proper)		7,262,000	7,262,000
e.	In-service Training (INSET)		5,591,000	5,591,000
6.	Division of Negros Occidental	<u>2,224,733,000</u>	<u>149,410,000</u>	<u>2,374,143,000</u>
a.	Pre-School Education	1,955,000		1,955,000
b.	Elementary Education	1,612,849,000	72,760,000	1,685,609,000
c.	Secondary Education	<u>609,929,000</u>	<u>64,152,000</u>	<u>674,081,000</u>
01.	Agpangi National High School	2,413,000	412,000	2,825,000
02.	Aguisan National High			

	School	7,030,000	788,000	7,818,000
03.	Andres Gumban Memorial National High School	2,676,000	288,000	2,964,000
04.	Andulauan National High School	3,177,000	142,000	3,319,000
05.	Antipolo National High School	6,420,000	643,000	7,063,000
06.	Biao National High School	1,934,000	202,000	2,136,000
07.	Bocana National High School	4,615,000	337,000	4,952,000
08.	Barangay Alegria National High School	2,091,000	238,000	2,329,000
09.	Buenavista National High School	7,480,000	655,000	8,135,000
10.	Bug-ang National High School	2,437,000	262,000	2,699,000
11.	Bulata National High School	3,200,000	227,000	3,427,000
12.	Bulwangan National High School	11,133,000	500,000	11,633,000
13.	Cabacungan National High School	6,302,000	483,000	6,785,000
14.	Calatrava National High School	16,092,000	1,772,000	17,864,000
15.	Camalanda-an National High School	2,613,000	291,000	2,904,000
16.	Caningay National High School	5,389,000	201,000	5,590,000
17.	Cansilayan National High School	2,868,000	277,000	3,145,000
18.	Carabalan National High School	3,587,000	371,000	3,958,000
19.	Catalino Solinguen National High School (formerly Miranda National High School)	4,372,000	326,000	4,698,000
20.	Cauayan National High School	4,107,000	459,000	4,566,000
21.	Col. Griffin National High School	4,461,000	559,000	5,020,000

22.	Culipapa National High School	4,316,000	465,000	4,781,000
23.	Dian-ay National High School	3,728,000	413,000	4,141,000
24.	Don Florencio Villafranca Memorial National High School	1,780,000	195,000	1,975,000
25.	Don Hilarion G. Gonzaga Memorial High School	5,824,000	672,000	6,496,000
26.	Don Simplicio Lizares Memorial National High School	3,731,000	295,000	4,026,000
27.	Dr. Antonio Lizares National High School	8,495,000	647,000	9,142,000
28.	Enriqueta Montilla de Esteban Memorial High School	9,541,000	872,000	10,413,000
29.	Escalante National High School	15,795,000	1,584,000	17,379,000
30.	E. B. Magalona National High School	19,050,000	1,808,000	20,858,000
31.	Eva J. Montilla National High School	4,705,000	373,000	5,078,000
32.	Florentina F. Caña Recto Memorial High School	5,060,000	298,000	5,358,000
33.	Gil Montilla National High School	18,875,000	596,000	19,471,000
34.	Guiljungan National High School	7,879,000	554,000	8,433,000
35.	Guinpanaan National High School	9,234,000	591,000	9,825,000
36.	Himamaylan National High School	16,728,000	1,411,000	18,139,000
37.	Hinigaran National High School	23,354,000	2,296,000	25,650,000
38.	Inocencio V. Ferrer Memorial School of Fisheries (Talisay School of Fisheries)	12,018,000	593,000	12,611,000

39.	Isabela National High School	18,433,000	1,653,000	20,086,000
40.	La Castellana National High School	17,521,000	2,047,000	19,568,000
41.	Labi-labi National High School	4,986,000	358,000	5,344,000
42.	Lopez Jaena National High School	11,866,000	1,005,000	12,871,000
43.	Mabini National High School	3,956,000	483,000	4,439,000
44.	Manalad National High School	2,612,000	246,000	2,858,000
45.	Manapla National High School	19,959,000	1,748,000	21,707,000
46.	Nabulao National High School	6,917,000	426,000	7,343,000
47.	Negros Occidental High School	62,197,000	3,796,000	65,993,000
48.	Negros Occidental Science High School	2,499,000	1,137,000	3,636,000
49.	Negros Occidental National Industrial School of Home Industries	15,186,000	896,000	16,082,000
50.	Binalbagan National High School (Paglaum NHS)	12,881,000	932,000	13,813,000
51.	Pahilanga National High School	4,605,000	291,000	4,896,000
52.	Payao National High School	7,183,000	623,000	7,806,000
53.	Pontevedra National High School	10,139,000	1,137,000	11,276,000
54.	Rafael B. Lacson Memorial High School	16,203,000	1,803,000	18,006,000
55.	Raymundo Tongson National High School	7,463,000	355,000	7,818,000
56.	San Enrique High School	4,673,000	415,000	5,088,000
57.	San Isidro National High School, Pontevedra	3,839,000	315,000	4,154,000
58.	Sofronio Carmona Memorial National High			

	School	2,972,000	412,000	3,384,000
59.	Tabao National High School	9,190,000	615,000	9,805,000
60.	Tabu National High School	5,969,000	650,000	6,619,000
61.	Tamlang National High School (Escalante NHS Extension)	1,865,000	226,000	2,091,000
62.	Tanza National High School	3,602,000	269,000	3,871,000
63.	Tigbao National High School	2,051,000	237,000	2,288,000
64.	Tinongon National High School	2,924,000	262,000	3,186,000
65.	Toboso National High School	7,860,000	956,000	8,816,000
66.	Valladolid National High School	3,782,000	428,000	4,210,000
67.	Victorias National High School	42,045,000	3,633,000	45,678,000
68.	Andulauan National High School - Ilog Poblacion Extension	10,000	183,000	193,000
69.	Bocana National High School - Galicia Extension	10,000	181,000	191,000
70.	Buenavista National High School - Japitan Extension	10,000	137,000	147,000
71.	Bulwangan National High School - Poblacion Extension	10,000	357,000	367,000
72.	Bulwangan National High School - Talacagay Extension	10,000	516,000	526,000
73.	Calatrava National High School - Lagaan Extension	10,000	332,000	342,000
74.	Caningay National High School - Banga Extension	10,000	190,000	200,000
75.	Quirico G. Manzano Memorial National High School (Caningay National High School - Candoni			

	Extension)	4,325,000	510,000	4,835,000
76.	Dr. Antonio Lizares National High School Extension	10,000	140,000	150,000
77.	Escalante National High School - Washington Extension (Palao)	10,000	262,000	272,000
78.	Enrique B. Magalona National High School - Consing Extension	10,000	174,000	184,000
79.	Enrique B, Magalona National High School - San Isidro Extension	10,000	218,000	228,000
80.	Florentina F. Cana Recto National High School (Linaon National High School)	10,000	333,000	343,000
81.	Gil Montilla National High School - Barangay 5 Extension	10,000	546,000	556,000
82.	Gil Montilla National High School - Binulig Extension	10,000	219,000	229,000
83.	Gil Montilla National High School - Cabadiangan Extension	10,000	167,000	177,000
84.	Gil Montilla National High School - Camindangan Extension	10,000	230,000	240,000
85.	Jacinto M. Montilla National Memorial High School	1,489,000	282,000	1,771,000
86.	Gil Montilla National High School - Cartegena Extension	10,000	296,000	306,000
87.	Gil Montilla National High School - Crossing Tanduay Ext.	10,000	112,000	122,000
88.	Gil Montilla National High School - Manlucahoc Extension	10,000	197,000	207,000
89.	Guiljungan National High School - Abaca Extension	10,000	124,000	134,000

90.	Guiljungan National High School - Camindangan Extension	10,000	159,000	169,000
91.	Guiljungan National High School - Tacaldan Extension	210,000	128,000	338,000
92.	Guiljungan National High School - Tuyom Extension	4,464,000	627,000	5,091,000
93.	Guinpana-an National High School - Magballo Extension	10,000	144,000	154,000
94.	Guinpana-an National High School - Odiong Extension	10,000	183,000	193,000
95.	Himamaylan National High School - San Antonio NHS	404,000	163,000	567,000
96.	Isabela National High School - Libas Extension	10,000	300,000	310,000
97.	Isabela National High School - Sikatuna Extension	10,000	310,000	320,000
98.	La Castellana National High School - Manghanoy Extension	210,000	185,000	395,000
99.	Lopez Jaena National High School - Minoyan Extension	10,000	313,000	323,000
100.	Manapla National High School - Brgy. Purisima Extension	10,000	312,000	322,000
101.	Nabulao National High School - Cayhangan Extension	10,000	153,000	163,000
102.	Nabulao National High School - Miracalum Extension	10,000	202,000	212,000
103.	Negros Occidental High School - Murcia Extension	10,000	744,000	754,000
104.	Binalbagan National High School - Nosof			

	Extension (Paglaum National High School - Nosof Extension)	10,000	345,000	355,000
105.	Binalbagan National High School - Santol Extension (Paglaum National High School - Santol Extension)	10,000	181,000	191,000
106.	Pahilanga National High School - Baga-as Extension	2,090,000	249,000	2,339,000
107.	Payao National High School - Namulo Extension	10,000	108,000	118,000
108.	Raymundo Tiongson National High School - Mahalang Extension	1,634,000	244,000	1,878,000
109.	Raymundo Tongson National High School - Suay Extension	10,000	269,000	279,000
110.	Tabao National High School - Lacaron Extension	10,000	138,000	148,000
111.	Tabu National High School - Caniamay Extension	10,000	215,000	225,000
112.	Alfonso Sta. Ana Memorial High School (Victorias National High School - Cuaycong Extension)	10,000	460,000	470,000
113.	Victorias National High School - Estado Extension	10,000	407,000	417,000
114.	Victorias National High School - Gaston Extension	10,000	203,000	213,000
115.	Old Poblacion National High School	4,411,000	542,000	4,953,000
116.	Cabacungan National High School - Masulog Extension	10,000	247,000	257,000
117.	Brgy. Efigenio Lizares National High School	404,000	50,000	454,000
118.	GUINPANA-AN NATIONAL			

	HIGH SCHOOL - POBLACION EXTENSION	214,000	214,000
	119. ESCALANTE NATIONAL HIGH SCHOOL - DR. FLORO T. BONGCO MEMORIAL EXTENSION	201,000	201,000
d.	Division/District Offices (Proper)	7,027,000	7,027,000
e.	In-service Training (INSET)	5,471,000	5,471,000
7.	Division of Bacolod City	<u>623,166,000</u>	<u>42,904,000</u>
a.	Pre-School Education	784,000	784,000
b.	Elementary Education	381,034,000	18,174,000
c.	Secondary Education	<u>241,348,000</u>	<u>20,958,000</u>
1.	Abkasa National High School	4,883,000	337,000
2.	Alangilan National High School	6,379,000	359,000
3.	Bacolod City National High School	53,831,000	3,243,000
4.	Barangay Singcang Airport National High School	13,168,000	1,366,000
5.	Bata National High School	16,926,000	1,445,000
6.	Domingo Lacson National High School	34,749,000	2,945,000
7.	Emiliano Lizares National High School	12,445,000	1,008,000
8.	Generoso Villanueva, Sr. National High School	3,537,000	342,000
9.	Handumanan National High School (formerly MRRP NHS)	15,675,000	1,644,000
10.	Luis Hervias National High School	13,792,000	1,066,000
11.	Luisa Medel National High School	13,556,000	1,175,000
12.	Mansilingan Agro-Industrial High School	15,057,000	1,224,000

13.	Paglaum Village National High School	8,503,000	661,000	9,164,000
14.	Sum-ag National High School	24,526,000	2,072,000	26,598,000
15.	Teofilo Gensoli, Sr. Memorial High School	1,694,000	218,000	1,912,000
16.	Bata National High School - Romanito Maravilla NHS	10,000	289,000	299,000
17.	Angela Gonzaga National High School - Emiliano Lizares National High School Extension	10,000	203,000	213,000
18.	Luis Hervias National High School - Mandalagan Extension	10,000	335,000	345,000
19.	Jovito Sayson National High School (MRRP NHS - Felisa Extension) Handuman National High School Extension	10,000	216,000	226,000
20.	Sum-ag National High School - Cabug NHS - Sum-ag Extension	10,000	335,000	345,000
21.	Fr. Gratian Murray Integrated School	1,584,000	288,000	1,872,000
22.	M.G. Medalla Integrated School	993,000	187,000	1,180,000
d.	Division/District Offices (Proper)		2,406,000	2,406,000
e.	In-service Training (INSET)		1,366,000	1,366,000
8.	Division of Bago City	<u>250,216,000</u>	<u>14,928,000</u>	<u>265,144,000</u>
a.	Pre-School Education	784,000		784,000
b.	Elementary Education	174,703,000	6,278,000	180,981,000
c.	Secondary Education	<u>74,729,000</u>	<u>6,973,000</u>	<u>81,702,000</u>
1.	Ramon Torres National High School	38,287,000	3,188,000	41,475,000
2.	Ramon Torres Dulao National High School	5,146,000	569,000	5,715,000
3.	Ramon Torres Ma-ao			

	Sugar Central National High School	9,447,000	884,000	10,331,000
4.	Ramon Torres Malingin National High School	4,203,000	415,000	4,618,000
5.	Ramon Torres Sagasa National High School	4,078,000	414,000	4,492,000
6.	Ramon Torres Luisiana National High School	9,534,000	1,092,000	10,626,000
7.	Ramon Torres Taloc National High School	4,034,000	411,000	4,445,000
d.	Division/District Offices (Proper)		1,205,000	1,205,000
e.	In-service Training (INSET)		472,000	472,000
9.	Division of Cadiz City	<u>265,647,000</u>	<u>13,949,000</u>	<u>279,596,000</u>
a.	Pre-School Education	784,000		784,000
b.	Elementary Education	193,500,000	5,685,000	199,185,000
c.	Secondary Education	<u>71,363,000</u>	<u>6,633,000</u>	<u>77,996,000</u>
1.	Cadiz Viejo National High School	4,345,000	395,000	4,740,000
2.	Caduha-an National High School	7,992,000	458,000	8,450,000
3.	Dr. Vicente F. Gustilo Memorial National High School	35,713,000	2,271,000	37,984,000
4.	Mabini National High School	4,292,000	438,000	4,730,000
5.	Sicaba National High School (Cadiz Viejo NHS - Sicaba Extension)	1,882,000	211,000	2,093,000
6.	SPED High School	2,730,000	186,000	2,916,000
7.	Tiglawigan National High School	5,565,000	463,000	6,028,000
8.	Villacin National High School	6,354,000	627,000	6,981,000
9.	Caduha-an National High School - Andres Bonifacio Extension High School	215,000	270,000	485,000

10.	Tiglawigan National High School - Magsaysay Campus Extension High School	409,000	159,000	568,000
11.	Villacin National High School - Jerusalem Extension High School	409,000	133,000	542,000
12.	Caduha-an National High School - Luna Extension High School	409,000	197,000	606,000
13.	Caduha-an National High School - Tagbanon Extension High School	215,000	146,000	361,000
14.	Dr. Vicente F. Gustilo Memorial National High School - Banquerohan Extension High School	409,000	273,000	682,000
15.	Dr. Vicente F. Gustillo Memorial National High School - Daga Extension High School	15,000	307,000	322,000
16.	Mabini National High School Alimatoc Extension High School	409,000	99,000	508,000
d.	Division/District Offices (Proper)		1,204,000	1,204,000
e.	In-service Training (INSET)		427,000	427,000
10.	Division of Iloilo City	<u>508,934,000</u>	<u>28,286,000</u>	<u>537,220,000</u>
a.	Pre-School Education	784,000		784,000
b.	Elementary Education	328,354,000	11,387,000	339,741,000
c.	Secondary Education	<u>179,796,000</u>	<u>13,927,000</u>	<u>193,723,000</u>
1.	Fort San Pedro National High School	16,875,000	943,000	17,818,000
2.	Iloilo City National High School	45,676,000	3,588,000	49,264,000
3.	Jalandoni Memorial National High School	18,985,000	1,066,000	20,051,000
4.	Jaro National High School	22,478,000	1,794,000	24,272,000
5.	La Paz National High School	19,851,000	1,655,000	21,506,000

6.	Mandurriao National High School	17,260,000	1,720,000	18,980,000
7.	Ramon Avanceña National High School	19,220,000	1,234,000	20,454,000
8.	Melchor L. Nava National High School (Iloilo City NHS - Calaparan Extension)	5,133,000	631,000	5,764,000
9.	Obrero National High School (Jalandoni MHS - Bo. Obrero Extension)	3,548,000	371,000	3,919,000
10.	Buntatala National High School (Jaro High School - Buntatala Extension)	3,786,000	330,000	4,116,000
11.	R.G. Hechanova Memorial National High School (Jaro HS - R.G. Hechanova Extension)	4,341,000	386,000	4,727,000
12.	SPED - Integrated School for Exceptional Children	1,839,000	109,000	1,948,000
13.	TCT-AR Foundation Integrated School	804,000	100,000	904,000
d.	Division/District Offices (Proper)		2,147,000	2,147,000
e.	In-service Training (INSET)		825,000	825,000
11.	Division of Kabankalan City	<u>238,319,000</u>	<u>18,199,000</u>	<u>256,518,000</u>
a.	Pre-School Education	1,564,000		1,564,000
b.	Elementary Education	175,085,000	9,342,000	184,427,000
c.	Secondary Education	<u>61,670,000</u>	<u>6,700,000</u>	<u>68,370,000</u>
1.	Bantayan National High School	7,129,000	444,000	7,573,000
2.	Binicuil National High School	17,079,000	601,000	17,680,000
3.	Camansi National High School	3,197,000	276,000	3,473,000
4.	Florentino Galang, Sr. National High School	4,703,000	610,000	5,313,000
5.	Inapoy National High School	2,657,000	182,000	2,839,000

6.	Locotan National High School	2,442,000	219,000	2,661,000
7.	Salong National High School	4,573,000	502,000	5,075,000
8.	Tabugon National High School	7,276,000	444,000	7,720,000
9.	Tampalon National High School	3,760,000	437,000	4,197,000
10.	Tapi National High School	5,999,000	415,000	6,414,000
11.	Binicuil National High School - Carol-an Extension	404,000	185,000	589,000
12.	Binicuil National High School - Daan Banua Extension	10,000	159,000	169,000
13.	Binicuil National High School - Poblacion Extension	794,000	674,000	1,468,000
14.	Binicuil National High School - Tagukon Extension	404,000	343,000	747,000
15.	Binicuil National High School - Talubangi Extension	404,000	464,000	868,000
16.	Tabugon National High School - Pinaguipinan Extension	210,000	179,000	389,000
17.	Tabugon National High School - Tagoc Extension	10,000	132,000	142,000
18.	Tapi National High School - Magballo Extension	10,000	175,000	185,000
19.	Bantayan National High School - Baras Diutay Extension	10,000	78,000	88,000
20.	Binicuil National High School - Tan-awan Extension	599,000	181,000	780,000
d.	Division/District Offices (Proper)		1,455,000	1,455,000
e.	In-service Training (INSET)		702,000	702,000

12.	Division of La Carlota City	<u>150,886,000</u>	<u>7,405,000</u>	<u>158,291,000</u>
a.	Pre-School Education	784,000		784,000
b.	Elementary Education	100,062,000	2,204,000	102,266,000
c.	Secondary Education	<u>50,040,000</u>	<u>3,885,000</u>	<u>53,925,000</u>
1.	Doña Hortencia S. Benedicto Memorial National High School	37,696,000	2,827,000	40,523,000
2.	La Granja National High School	7,882,000	535,000	8,417,000
3.	San Miguel National High School	4,462,000	349,000	4,811,000
4.	La Granja National High School - Yubo Extension		174,000	174,000
d.	Division/District Offices (Proper)		1,150,000	1,150,000
e.	In-service Training (INSET)		166,000	166,000
13.	Division of Roxas City	<u>210,613,000</u>	<u>12,905,000</u>	<u>223,518,000</u>
a.	Pre-School Education	1,564,000		1,564,000
b.	Elementary Education	155,278,000	5,184,000	160,462,000
c.	Secondary Education	<u>53,771,000</u>	<u>6,151,000</u>	<u>59,922,000</u>
1.	Bago National High School	2,008,000	161,000	2,169,000
2.	Baliguagan National High School	3,130,000	363,000	3,493,000
3.	Cong. Ramon A. Arnaldo National High School	15,365,000	1,903,000	17,268,000
4.	Culasi National High School	3,351,000	367,000	3,718,000
5.	Dumulog National High School	3,132,000	344,000	3,476,000
6.	Milibili National High School	2,709,000	241,000	2,950,000
7.	Roxas City School of Philippine Craftsmen	13,108,000	1,651,000	14,759,000

8.	Tanque National High School	10,369,000	1,013,000	11,382,000
9.	Marcos Fuentes Integrated School	599,000	108,000	707,000
d.	Division/District Offices (Proper)		1,180,000	1,180,000
e.	In-service Training (INSET)		390,000	390,000
14.	Division of Sagay City	<u>212,187,000</u>	<u>12,650,000</u>	<u>224,837,000</u>
a.	Pre-School Education	784,000		784,000
b.	Elementary Education	156,495,000	5,648,000	162,143,000
c.	Secondary Education	<u>54,908,000</u>	<u>5,397,000</u>	<u>60,305,000</u>
1.	Bato National High School	7,411,000	552,000	7,963,000
2.	Eusebio Lopez Memorial Integrated School (formerly Eusebio Lopez Memorial National High School)	4,991,000	602,000	5,593,000
3.	Himoga-an Baybay Integrated School	1,805,000	214,000	2,019,000
4.	Sagay National High School	21,911,000	2,153,000	24,064,000
5.	Serafin V. Aguilar Integrated School (Serafin V. Aguilar National High School)	2,352,000	135,000	2,487,000
6.	Vito National High School	5,562,000	444,000	6,006,000
7.	Bato National High School - Campo Bago Extension	1,023,000	133,000	1,156,000
8.	Colonia Divina Integrated School (Bato NHS - Colonia Divina Extension)	1,486,000	154,000	1,640,000
9.	Sagay National High School - Bulanon Extension	2,706,000	304,000	3,010,000
10.	Serafin V. Aguilar Integrated School - Sewahon Extension	1,433,000	104,000	1,537,000
11.	Molocaboc Integrated			

	School (Vito NHS-Molocaboc National High School Extension)	1,823,000	167,000	1,990,000
12.	Sagay National High School - Old Sagay Ext.	2,390,000	351,000	2,741,000
13.	Sagay National High School - School of the Future	15,000	84,000	99,000
d.	Division/District Offices (Proper)		1,180,000	1,180,000
e.	In-service Training (INSET)		425,000	425,000
15.	Division of San Carlos City	<u>211,505,000</u>	<u>10,861,000</u>	<u>222,366,000</u>
a.	Pre-School Education	784,000		784,000
b.	Elementary Education	182,209,000	5,910,000	188,119,000
c.	Secondary Education	<u>28,512,000</u>	<u>3,327,000</u>	<u>31,839,000</u>
1.	Bagonbon National High School	2,417,000	263,000	2,680,000
2.	Don Carlos Ledesma National High School	8,058,000	841,000	8,899,000
3.	Julio Ledesma National High School	10,649,000	1,429,000	12,078,000
4.	Quezon National High School	7,373,000	577,000	7,950,000
5.	Sipaway National High School (formerly Quezon National High School Extension)	15,000	217,000	232,000
d.	Division/District Offices (Proper)		1,180,000	1,180,000
e.	In-service Training (INSET)		444,000	444,000
16.	Division of Silay City	<u>210,845,000</u>	<u>15,701,000</u>	<u>226,546,000</u>
a.	Pre-School Education	784,000		784,000
b.	Elementary Education	144,550,000	5,352,000	149,902,000
c.	Secondary Education	<u>65,511,000</u>	<u>8,767,000</u>	<u>74,278,000</u>
1.	Barangay Guimbaloan National High School	3,966,000	428,000	4,394,000
2.	Doña Montserrat Lopez			

	Memorial High School	51,551,000	6,226,000	57,777,000
3.	Don Felix T. Lacson Memorial National High School	2,909,000	294,000	3,203,000
4.	Lantawan Integrated School - Annex of Guimbalaon NHS	604,000	81,000	685,000
5.	Barangay Eustaquio Lopez National High School	988,000	635,000	1,623,000
6.	Doña Monserrat Lopez Memorial High School - HPCO Extension	10,000	196,000	206,000
7.	Doña Monserat Lopez Memorial High School - Patag Extension	10,000	133,000	143,000
8.	Doña Angeles Montinola Memorial High School	404,000	200,000	604,000
9.	Guinhalaran Integrated School	993,000	134,000	1,127,000
10.	SPED Center - Silay South	993,000	50,000	1,043,000
11.	Don Albino & Doña Dolores Integrated School	799,000	124,000	923,000
12.	Napilas Integrated School	891,000	82,000	973,000
13.	Sibato Integrated School	599,000	50,000	649,000
14.	Violeta Integrated School	794,000	134,000	928,000
d.	Division/District Offices (Proper)		1,180,000	1,180,000
e.	In-service Training (INSET)		402,000	402,000
17.	Division of Passi City	<u>140,484,000</u>	<u>11,778,000</u>	<u>152,262,000</u>
a.	Pre-School Education	1,175,000		1,175,000
b.	Elementary Education	92,362,000	2,859,000	95,221,000
c.	Secondary Education	<u>46,947,000</u>	<u>4,104,000</u>	<u>51,051,000</u>
1.	Gemumua-Agahon National High School	2,618,000	169,000	2,787,000
2.	Mulapula National High School	3,850,000	221,000	4,071,000

3.	Passi National High School	32,989,000	2,991,000		35,980,000
4.	Salñgan National High School	4,293,000	443,000		4,736,000
5.	Sto. Tomas National High School	3,197,000	280,000		3,477,000
d.	Division/District Offices (Proper)		4,600,000		4,600,000
e.	In-service Training (INSET)		215,000		215,000
10.	Region VII	<u>8,711,644,000</u>	<u>719,151,000</u>	<u>36,000,000</u>	<u>9,466,795,000</u>
a.	Lump-sum Expenditures	<u>31,600,000</u>	<u>100,278,000</u>	<u>36,000,000</u>	<u>167,878,000</u>
1.	Hardship Pay	10,940,000			10,940,000
2.	Repair and Maintenance of School Buildings		<u>75,904,000</u>		<u>75,904,000</u>
a.	Elementary Education		68,371,000		68,371,000
b.	Secondary Education		7,533,000		7,533,000
3.	Cash Allowance		<u>24,374,000</u>		<u>24,374,000</u>
a.	Elementary Education		18,004,000		18,004,000
b.	Secondary Education		6,370,000		6,370,000
4.	Lump-sum for Equivalent Records Forms (ERFs), Conversion to Master Teacher (MT) Position, and for Reclassification of Positions	20,660,000			20,660,000
5.	Provision of Office and IT Equipment for Division Offices/Schools			36,000,000	36,000,000
b.	Division Offices	<u>8,680,044,000</u>	<u>618,873,000</u>		<u>9,298,917,000</u>
1.	Division of Bohol	<u>1,790,961,000</u>	<u>105,578,000</u>		<u>1,896,539,000</u>
a.	Elementary Education	1,417,934,000	53,226,000		1,471,160,000
b.	Secondary Education	<u>373,027,000</u>	<u>42,311,000</u>		<u>415,338,000</u>
01.	Aguining National High School	4,617,000	395,000		5,012,000
02.	Ambassador Pablo R.				

	Suarez, Jr. National High School	3,331,000	178,000	3,509,000
03.	Alicia National High School	6,977,000	1,312,000	8,289,000
04.	Baclayon High School	2,949,000	365,000	3,314,000
05.	Badiang National High School	3,135,000	155,000	3,290,000
06.	Bagacay National High School	3,075,000	351,000	3,426,000
07.	Batuan National High School	6,146,000	436,000	6,582,000
08.	Biabas National High School	4,630,000	498,000	5,128,000
09.	Biking National High School	5,397,000	433,000	5,830,000
10.	Bilar National High School	4,204,000	513,000	4,717,000
11.	Bugang High School	1,982,000	238,000	2,220,000
12.	Busao National High School	2,612,000	206,000	2,818,000
13.	Cabilao National High School	5,921,000	225,000	6,146,000
14.	Cabul-an National High School	1,633,000	188,000	1,821,000
15.	Cahayag National High School	7,622,000	852,000	8,474,000
16.	Calabacita National High School	3,459,000	175,000	3,634,000
17.	Camambugan National High School	4,712,000	577,000	5,289,000
18.	Camaya-an National High School	1,562,000	278,000	1,840,000
19.	Campao Oriental National High School	3,943,000	314,000	4,257,000
20.	Candabong National High School	2,257,000	239,000	2,496,000
21.	Cangawa National High School	7,836,000	847,000	8,683,000
22.	Catigbian National High School	5,271,000	429,000	5,700,000
23.	Canhayupon National High School	2,629,000	237,000	2,866,000

24.	Catungawan National High School	3,859,000	326,000	4,185,000
25.	Cawayanan High School	2,194,000	340,000	2,534,000
26.	Concepcion National High School	1,382,000	195,000	1,577,000
27.	Corella National High School	4,860,000	564,000	5,424,000
28.	Dagohoy National High School	5,766,000	576,000	6,342,000
29.	Danao National High School	6,119,000	551,000	6,670,000
30.	Dimiao National High School	2,276,000	235,000	2,511,000
31.	Duero National High School	600,000	98,000	698,000
32.	Faraon National High School	2,899,000	363,000	3,262,000
33.	Fatima National High School	1,210,000	166,000	1,376,000
34.	Garcia-Hernandez High School	1,979,000	276,000	2,255,000
35.	Gov. Jacinto Borja High School (Cantaongon NHS)	1,808,000	223,000	2,031,000
36.	Guinacot National High School	4,801,000	550,000	5,351,000
37.	Guinsularan National High School	4,044,000	313,000	4,357,000
38.	Hanopol National High School	4,833,000	289,000	5,122,000
39.	Hinawanan High School	1,191,000	175,000	1,366,000
40.	Hingotangan National High School	3,509,000	361,000	3,870,000
41.	Hinlayagan National High School	4,636,000	401,000	5,037,000
42.	Inabanga High School, Nabuak	5,012,000	639,000	5,651,000
43.	Katipunan National High School	4,824,000	718,000	5,542,000
44.	Kauswagan National High School (Hinlayagan Annex)	1,377,000	144,000	1,521,000

45.	La Hacienda National High School	3,202,000	338,000	3,540,000
46.	La Union National High School	7,217,000	304,000	7,521,000
47.	Lila National High School	4,189,000	429,000	4,618,000
48.	Loboc National High School	5,935,000	275,000	6,210,000
49.	Lonoy National High School	1,974,000	296,000	2,270,000
50.	Lourdes National High School	6,413,000	838,000	7,251,000
51.	Mahayag National High School	3,748,000	450,000	4,198,000
52.	Mayuga National High School	2,599,000	328,000	2,927,000
53.	Nahawan National High School	13,375,000	480,000	13,855,000
54.	Oy High School	1,211,000	107,000	1,318,000
55.	Cong. Pablo Malasarte Memorial High School	1,788,000	249,000	2,037,000
56.	Pagnito-an National High School	2,657,000	262,000	2,919,000
57.	Pangangan National High School, Main	11,061,000	255,000	11,316,000
58.	Pilar National High School	5,200,000	865,000	6,065,000
59.	Pres. Carlos P. Garcia National High School	4,244,000	454,000	4,698,000
60.	San Agustin National High School	5,788,000	371,000	6,159,000
61.	San Isidro National High School (Pilar)	5,856,000	320,000	6,176,000
62.	San Isidro National High School, San Isidro	4,207,000	374,000	4,581,000
63.	San Jose National High School, Inabanga	6,463,000	504,000	6,967,000
64.	San Jose National High School, Talibon	17,204,000	1,526,000	18,730,000
65.	San Miguel National High School	5,379,000	711,000	6,090,000

66.	San Pascual National Agricultural High School	3,780,000	560,000	4,340,000
67.	San Roque National High School, Mabini, Bohol	5,306,000	657,000	5,963,000
68.	San Roque National High School, Albuquerque, Bohol	5,231,000	530,000	5,761,000
69.	Sevilla National High School	4,238,000	304,000	4,542,000
70.	Sierra Bullones National High School	11,018,000	983,000	12,001,000
71.	Sikatuna National High School	6,375,000	309,000	6,684,000
72.	Tabalong National High School	4,973,000	593,000	5,566,000
73.	Tabuan National High School	5,652,000	409,000	6,061,000
74.	Tagum Sur National High School	3,931,000	413,000	4,344,000
75.	Tambongan National High School	3,353,000	262,000	3,615,000
76.	Tulang National High School (Getafe High School)	2,370,000	367,000	2,737,000
77.	Union National High School	4,119,000	452,000	4,571,000
78.	Valencia National High School	11,672,000	1,139,000	12,811,000
79.	Candijay High School	997,000	218,000	1,215,000
80.	Cogtong High School	796,000	213,000	1,009,000
81.	Fermin L. Tayabas High School	1,198,000	161,000	1,359,000
82.	Francisco Dagohoy Memorial High School	990,000	167,000	1,157,000
83.	Francisco L. Adlaon High School	1,970,000	280,000	2,250,000
84.	Lubang High School	796,000	181,000	977,000
85.	Southern Inabanga High School	1,595,000	501,000	2,096,000
86.	Taming High School	985,000	155,000	1,140,000

87.	Villa Milagrosa High School		362,000	362,000
88.	Anda High School		106,000	106,000
89.	Calituban High School		158,000	158,000
90.	Pres. Carlos P. Garcia National High School, Talibo		433,000	433,000
91.	Sikatuna High School, Talibon		146,000	146,000
92.	Sandigan High School	417,000	324,000	741,000
93.	Handumon High School		147,000	147,000
94.	Mantacida High School	200,000	194,000	394,000
95.	Kinan-oan High School		139,000	139,000
96.	Dauis High School	394,000	174,000	568,000
97.	Calape High School (Pangangan NHS - Annex)		458,000	458,000
98.	Eugenio V. Amores Memorial High School (Canmano HS)		301,000	301,000
99.	Isabel Gujol Memorial High School		134,000	134,000
100.	Policronio S. Dano Sr. High School		197,000	197,000
101.	Cambagui-Calinginan Norte High School		125,000	125,000
102.	Dusita High School		347,000	347,000
103.	Bantolinao National High School		258,000	258,000
104.	Canlaas High School		131,000	131,000
105.	Anoling High School		211,000	211,000
106.	Ubay Science High School		137,000	137,000
107.	Cantubod High School	990,000	233,000	1,223,000
108.	Clarin School of Fisheries	2,541,000	672,000	3,213,000
109.	Loon South High School	200,000	151,000	351,000
110.	Mayor A. R. Tuazon			

	National School of Fisheries	2,151,000	445,000	2,596,000
111.	San Agustin National High School - Sta. Catalina National High School Annex		224,000	224,000
112.	Panghagban High School		109,000	109,000
113.	Mayor Catalino Casoyla Memorial High School (Suba High School)		133,000	133,000
114.	Pablo O. Lim Memorial High School - Valencia High School Annex		202,000	202,000
115.	Bayawan HS - Sevilla HS - Annex - From Negros Oriental		126,000	126,000
c.	Division/District Offices (Proper)		6,039,000	6,039,000
d.	In-service Training (INSET)		4,002,000	4,002,000
2.	Division of Cebu	<u>2,983,410,000</u>	<u>202,958,000</u>	<u>3,186,368,000</u>
a.	Elementary Education	2,296,850,000	101,364,000	2,398,214,000
b.	Secondary Education	<u>686,560,000</u>	<u>83,931,000</u>	<u>770,491,000</u>
01.	Alcoy National High School	4,830,000	447,000	5,277,000
02.	Aloguinsan National High School	8,296,000	697,000	8,993,000
03.	Badian National High School	17,771,000	1,330,000	19,101,000
04.	Bakhawan National High School	1,306,000	184,000	1,490,000
05.	Bala National High School	5,401,000	267,000	5,668,000
06.	Balao National High School	2,358,000	342,000	2,700,000
07.	Balirong National High School	4,090,000	428,000	4,518,000
08.	Banban National High School	12,577,000	195,000	12,772,000
09.	Bantayan National High School	11,282,000	1,537,000	12,819,000
10.	Bartolome and Manuela			

	Pañares Memorial National High School	4,695,000	704,000	5,399,000
11.	Bitoon National Vocational High School	11,009,000	1,111,000	12,120,000
12.	Boljoon National High School	7,924,000	466,000	8,390,000
13.	Buanoy National High School	23,672,000	1,201,000	24,873,000
14.	Bulak National High School	3,872,000	310,000	4,182,000
15.	Bulasa National High School	3,059,000	236,000	3,295,000
16.	Cabangahan National High School	5,944,000	196,000	6,140,000
17.	Calape National High School	13,440,000	501,000	13,941,000
18.	Calumboyan National High School (Teodoro B. Dosados Memorial National High School)	2,072,000	235,000	2,307,000
19.	Camotes National High School	7,857,000	623,000	8,480,000
20.	Camp 7 National High School	4,779,000	222,000	5,001,000
21.	Can-asujan National High School	1,995,000	186,000	2,181,000
22.	Carcar National High School (Poblacion Night)	9,159,000	1,182,000	10,341,000
23.	Carmen National High School	16,837,000	1,310,000	18,147,000
24.	Casay National High School	3,776,000	443,000	4,219,000
25.	Catmon National High School	4,728,000	342,000	5,070,000
26.	Cawayan National High School	2,904,000	221,000	3,125,000
27.	Montaneza National High School - Cerdeña National High School Extension	609,000	99,000	708,000
28.	Cogon National High School	3,949,000	340,000	4,289,000
29.	Colawin National High School	12,591,000	448,000	13,039,000
30.	Colonia National High School	3,136,000	354,000	3,490,000

31.	Compostela National High School	13,632,000	1,281,000	14,913,000
32.	Consolacion National High School	33,156,000	3,448,000	36,604,000
33.	Consuelo National High School	1,738,000	202,000	1,940,000
34.	Daanbantayan National High School	12,455,000	919,000	13,374,000
35.	Dalaguete National High School	17,375,000	1,180,000	18,555,000
36.	Dapdap National High School	2,809,000	201,000	3,010,000
37.	Don Emilio Canonigo Memorial National High School	2,813,000	310,000	3,123,000
38.	Don Esteban Nolasco Memorial National High School	3,634,000	108,000	3,742,000
39.	Doña Liling Neis Negapatan National High School	5,018,000	370,000	5,388,000
40.	Luciano B. Rama Sr. Memorial National High School (formerly Esperanza National High School)	4,894,000	366,000	5,260,000
41.	Garing National High School	2,664,000	119,000	2,783,000
42.	Giloctog National High School	3,237,000	183,000	3,420,000
43.	Greenhills National High School	4,615,000	293,000	4,908,000
44.	Maximiano Noel National High School (formerly Guadalupe National High School)	3,729,000	461,000	4,190,000
45.	Guindaruhan National High School	3,120,000	370,000	3,490,000
46.	Guiwanon National High School	2,666,000	285,000	2,951,000
47.	Jose R. Martinez Memorial National High School	990,000	151,000	1,141,000

48.	Julian Enad National High School	1,394,000	150,000	1,544,000
49.	Kal-anan National High School	2,774,000	274,000	3,048,000
50.	Kawit National High School	11,465,000	514,000	11,979,000
51.	Lamac National High School	4,478,000	501,000	4,979,000
52.	Lambusan National High School	7,162,000	540,000	7,702,000
53.	Lanao National High School	3,556,000	216,000	3,772,000
54.	Langin National High School	5,382,000	264,000	5,646,000
55.	Langtad National High School	5,268,000	696,000	5,964,000
56.	Libaong National High School	1,492,000	218,000	1,710,000
57.	Lipata National High School	4,687,000	668,000	5,355,000
58.	Looc Norte National High School	3,732,000	525,000	4,257,000
59.	Luhod National High School	2,803,000	217,000	3,020,000
60.	Madridejos National High School	15,592,000	1,616,000	17,208,000
61.	Malolos National High School	3,141,000	235,000	3,376,000
62.	Magsico National High School	3,394,000	443,000	3,837,000
63.	Mangyan National High School	1,439,000	189,000	1,628,000
64.	Mantalongon National High School	5,392,000	697,000	6,089,000
65.	Maya National High School	4,843,000	407,000	5,250,000
66.	Medellin High School (Kawit National High School Extension)	2,163,000	291,000	2,454,000
67.	Minglanilla Science High School	1,408,000	183,000	1,591,000
68.	Moalboal National High School	1,966,000	365,000	2,331,000
69.	Montaneza National			

	High School	5,501,000	335,000	5,836,000
70.	Montealegre National High School	10,808,000	154,000	10,962,000
71.	Mulao National High School	8,012,000	369,000	8,381,000
72.	Naga National High School	13,480,000	3,134,000	16,614,000
73.	Ocaña National High School (Valladolid National High School Extension)	5,560,000	788,000	6,348,000
74.	Patupat National High School	9,821,000	268,000	10,089,000
75.	Perrelos National High School	2,192,000	266,000	2,458,000
76.	Pilar National High School	3,131,000	245,000	3,376,000
77.	Pinamungajan National High School	13,505,000	970,000	14,475,000
78.	Pitalo National High School	3,720,000	409,000	4,129,000
79.	Puertobello National High School	3,774,000	337,000	4,111,000
80.	Roberto Sato National High School	2,742,000	278,000	3,020,000
81.	Rosario National High School	4,110,000	432,000	4,542,000
82.	Salamanca National High School	2,457,000	152,000	2,609,000
83.	Samboan High School (San Sebastian National High School Extension)	2,358,000	475,000	2,833,000
84.	San Jose National High School	3,276,000	342,000	3,618,000
85.	San Miguel National High School	2,737,000	373,000	3,110,000
86.	San Remigio National High School	8,647,000	973,000	9,620,000
87.	San Sebastian National High School	8,415,000	377,000	8,792,000
88.	Arcelo Memorial National High School (San Vicente National High			

	School)	14,000,000	849,000	14,849,000
89.	Sangat National High School	8,507,000	662,000	9,169,000
90.	Santa Fe National High School	11,219,000	863,000	12,082,000
91.	Santa Filomena National High School	5,120,000	276,000	5,396,000
92.	Santa Lucia National High School	9,868,000	553,000	10,421,000
93.	Santander National High School	11,225,000	648,000	11,873,000
94.	Santiago National High School	1,704,000	233,000	1,937,000
95.	Sibonga National High School	10,783,000	931,000	11,714,000
96.	Simala National High School	3,571,000	382,000	3,953,000
97.	Juan Pamplona National High School (Tabuelan NHS)	5,076,000	615,000	5,691,000
98.	Tabunan National High School	12,754,000	360,000	13,114,000
99.	Talaga National High School	3,102,000	205,000	3,307,000
100.	Tayud National High School	6,239,000	811,000	7,050,000
101.	Teodoro de la Vega (Kalidngan) National High School	2,587,000	374,000	2,961,000
102.	Tubod National High School (Camp 7 NHS Extension)	4,184,000	518,000	4,702,000
103.	Tubod (San Fernando) National High School	1,203,000	150,000	1,353,000
104.	Tulay National High School	3,884,000	564,000	4,448,000
105.	Tungkop National High School	4,180,000	587,000	4,767,000
106.	Tuyan National High School	5,133,000	607,000	5,740,000
107.	Uling National High School	2,223,000	337,000	2,560,000
108.	Lorenzo S. Tanza Memorial National High			

	School (formerly Union National High School)	3,886,000	404,000	4,290,000
109.	Usmad National High School	3,467,000	145,000	3,612,000
110.	Valencia National High School	1,035,000	177,000	1,212,000
111.	Valladolid National High School	8,171,000	651,000	8,822,000
112.	Alcoy High School - Nug-as National High School		112,000	112,000
113.	Aloguisan National High School - Angilan National High School Extension		282,000	282,000
114.	Badian National High School - Alcantara National High School Extension	203,000	527,000	730,000
115.	Badian National High School - Tubod National High School Extension		152,000	152,000
116.	Bala National High School - Busay National High School Extension		116,000	116,000
117.	Banban National High School, Bartolome Pianar Memorial National High School		119,000	119,000
118.	Banban National High School, Binagbag High School		178,000	178,000
119.	Banban National High School, Cayang High School Extension		174,000	174,000
120.	Banban National High School, Don Potenciano Catarata Memorial National High School Extension		163,000	163,000
121.	Banban National High School, Jovenciano Masong National High School Extension	200,000	319,000	519,000
122.	Banban National High			

	School, Lapaz High School Extension	276,000	276,000
123.	Banban National High School, Libertad High School Extension	249,000	249,000
124.	Banban National High School, Odlot High School Extension	126,000	126,000
125.	Dumanjug National High School, Bitoon National Vocational High School, Poblacion Extension	461,000	461,000
126.	Boljoon National High School - El Pardo Extension	150,000	150,000
127.	Boljoon National High School - Lunop Extension	139,000	139,000
128.	Buanoy National High School - Cabagdalan NHS Extension	146,000	146,000
129.	Buanoy National High School - Gaas NHS Extension	168,000	168,000
130.	Buanoy National High School - Lamesa NHS Extension	243,000	243,000
131.	Buanoy National High School - Nangka NHS Extension	752,000	752,000
132.	Buanoy National High School - Night Extension	211,000	211,000
133.	Bulak National High School - Tubod Dugoan Extension	142,000	142,000
134.	Cabangahan National High School - Cordova NHS Extension	600,000	600,000
135.	Calape National High School - Bateria Extension	217,000	217,000
136.	Calape National High School - Carnaza NHS		

	Extension	119,000	119,000
137.	Calape National High School - Malingin NHS Extension	196,000	196,000
138.	Calape National High School - Paypay NHS Extension	190,000	190,000
139.	Calape National High School - Tapilon Extension	319,000	319,000
140.	Calape National High School - Tominjao Extension	321,000	321,000
141.	Camotes National High School - Cabongan NHS Extension	359,000	359,000
142.	Carmen National High School - Cabalawan NHS	265,000	265,000
143.	Carmen National High School - Cantumog NHS	451,000	451,000
144.	Catmon National High School - Ceferino Sususco NHS	178,000	178,000
145.	Catmon National High School - Tinabyonan NHS Extension	120,000	120,000
146.	Cogon National High School - Hipolito Boquecosa MNHS (Bullogan National High School Extension)	155,000	155,000
147.	Colawin National High School - Canbanua NHS Extension	931,000	931,000
148.	Colawin National High School - Mandilikit Extension	113,000	113,000
149.	Consolacion National High School - Consolacion Night HS	983,000	983,000
150.	Consolacion National High School - Jugan NHS		

	Extension	379,000	379,000
151.	Consolacion National High School - Pulpogan NHS Extension	360,000	360,000
152.	Consolacion National High School - Tolotolo National High School Extension	163,000	163,000
153.	Consolacion National High School - Tugbungan NHS	304,000	304,000
154.	Daanbantayan National High School - SK Luis P. Cañete, Sr. Extension	177,000	177,000
155.	Dalaguete National High School - Caliongan NHS	145,000	145,000
156.	Dalaguete National High School - Manlapay NHS	218,000	218,000
157.	Dalaguete National High School - Mantalongan NHS	778,000	778,000
158.	Don Esteban Nolasco Memorial National High School - Horacio Franco MNHS Extension	214,000	214,000
159.	Doña Liling Neis Negapatan Memorial National High School - Daantabogon National High School Extension	137,000	137,000
160.	Doña Liling Neis Negapatan Memorial National High School - Loreto Remedios National High School Extension	124,000	124,000
161.	Luciano B. Rama Sr. Memorial National High School - Zosimo E. Fabroa MNHS Extension	196,000	196,000
162.	Garing National High School - Lanipga NHS Extension	139,000	139,000
163.	Giloctog National High School, Bolocboloc		

	NHS Extension		122,000	122,000
164.	Kawit National High School - Almacin Torrevillas National High School (Lamintak) Extension	796,000	229,000	1,025,000
165.	Kawit National High School - Curva NHS Extension		365,000	365,000
166.	Kawit National High School - Medellin Science Extension		125,000	125,000
167.	Lanao National High School - Pilar Dapdap NHS Extension		108,000	108,000
168.	Langin National High School - Ronda National High School Poblacion Extension		404,000	404,000
169.	Madridejos National High School - San Agustin High School Extension		348,000	348,000
170.	Logon National High School		203,000	203,000
171.	Montaneza National High School - Sorsogon Extension		102,000	102,000
172.	Montealegre National High School - Putat NHS Extension		161,000	161,000
173.	Montealegre National High School - Tuburan NHS Extension		1,110,000	1,110,000
174.	Compostela National High School - Sapak Extension		50,000	50,000
175.	Mulao National High School - Compostela Science and Technology		96,000	96,000
176.	Patupat National High School (Guibungan NHS Extension)		302,000	302,000
177.	Patupat National High School - Kagay NHS			

	Extension	224,000	224,000
178.	Pilar National High School - Don Felomino Torres Memorial National High School Extension	143,000	143,000
179.	Pinamungahan National High School - Anapog NHS Extension	155,000	155,000
180.	Pinamungahan National High School - Anislag NHS Extension	200,000	200,000
181.	Pinamungahan National High School - Lut-od NHS Extension	163,000	163,000
182.	Puertobello National High School - Poblacion Extension	97,000	97,000
183.	Arcelo Memorial National High School (San Vicente MNHS)- Poblacion Extension	896,000	896,000
184.	Arcelo Memorial National High School (San Vicente MNHS) - Arcelo Memorial National High School - Knight HS	201,000	201,000
185.	Sangat National High School - Balud NHS Extension	307,000	307,000
186.	Kinartacan National High School	320,000	320,000
187.	Santa Fe National High School - Doong NHS Extension	370,000	370,000
188.	Santa Felomina High School - Madridejos NHS Extension	290,000	290,000
189.	Oslob National High School (Santander NHS) - Don Apolonio Abines Sr. Memorial High School Extension	710,000	710,000
190.	Tabunan National High School - Bongdo NHS Extension	147,000	147,000

191. Tabunan National High School - Borbon NHS Extension	417,000	417,000
192. Tabunan National High School - Campusong NHS Extension	116,000	116,000
193. Tabunan National High School - Doña Milagros NHS	180,000	180,000
194. Tabunan National High School - Liki NHS Extension	148,000	148,000
195. Tabunan National High School - Mohon NHS Extension	235,000	235,000
196. Usmad National High School - Calagasan NHS Extension	191,000	191,000
197. Usmad National High School - Cansuje NHS Extension	164,000	164,000
198. Jose Chona Jo Integrated School	307,000	307,000
199. Luyang National High School	259,000	259,000
200. Bantayan National High School - Putian Annex	345,000	345,000
201. Carmen National High School - Night Extension	554,000	554,000
202. Dalaguete National High School - Caleriohan NHS	120,000	120,000
203. Oslob National High School - Pungtod NHS Extension	134,000	134,000
204. Pinamungajan National High School - Night Extension	232,000	232,000
205. Santa Lucia NHS - Sta. Rita Extension	117,000	117,000
206. Buanoy National High School - Ginatilan NHS		

	Extension	71,000	71,000
	207. Carmen National High School - Cawasan National High School	86,000	86,000
	208. Manguiao NHS	59,000	59,000
c.	Division/District Offices (Proper)	10,042,000	10,042,000
d.	In-service Training (INSET)	7,621,000	7,621,000
3.	Division of Negros Oriental	<u>1,478,958,000</u>	<u>84,968,000</u>
a.	Elementary Education	1,215,774,000	41,946,000
b.	Secondary Education	<u>263,184,000</u>	<u>34,150,000</u>
1.	Amio Comprehensive High School	3,450,000	123,000
2.	Amlan National High School	12,202,000	607,000
3.	Ayungon Municipal High School	5,776,000	726,000
4.	Bagtic National High School	1,618,000	191,000
5.	Basay National High School	8,832,000	444,000
6.	Jose B. Cardenas Municipal High School (Canlaon City National High School)	15,158,000	1,412,000
7.	Apolinar Macias National High School (formerly Casile Provincial Community High School)	990,000	155,000
8.	Dauin National High School	14,084,000	899,000
9.	Demetrio Alviola National High School	11,214,000	1,226,000
10.	Guihulngan National Agricultural School	1,144,000	1,543,000
11.	Guihulngan National High School, Hilaitan	3,985,000	555,000
12.	Guihulngan National High School, Poblacion	12,267,000	1,400,000
13.	Inapoy Provincial Comprehensive High School	1,006,000	122,000

14.	Jimalalud National High School	4,703,000	554,000	5,257,000
15.	Jose Marie Locsin Memorial High School	2,788,000	368,000	3,156,000
16.	La Libertad National High School	4,646,000	738,000	5,384,000
17.	Mabinay National High School	14,365,000	1,048,000	15,413,000
18.	Santiago Demo National High School (formerly Maluay National High School)	6,233,000	597,000	6,830,000
19.	Manalongon Provincial Community High School	3,792,000	461,000	4,253,000
20.	Manjuyod High School	8,234,000	1,086,000	9,320,000
21.	Maria Macahig National High School	6,977,000	437,000	7,414,000
22.	Negros Oriental National High School	30,605,000	2,640,000	33,245,000
23.	Pacuan Provincial Community High School	2,023,000	340,000	2,363,000
24.	Pamplona National High School	6,203,000	712,000	6,915,000
25.	Pantao National High School	2,359,000	178,000	2,537,000
26.	Pinalubngan Community High School	799,000	103,000	902,000
27.	Pulangbato National High School	2,902,000	258,000	3,160,000
28.	Don Emilio Macias Memorial National High School (formerly San Francisco National High School)	11,576,000	388,000	11,964,000
29.	Siaton National High School	13,368,000	1,267,000	14,635,000
30.	Sibulan Memorial National High School	13,117,000	1,009,000	14,126,000
31.	Sta. Agueda National High School	5,815,000	390,000	6,205,000
32.	Tagbino Provincial			

	High School	6,431,000	355,000	6,786,000
33.	Tambo National High School	6,863,000	364,000	7,227,000
34.	Tampi National High School	6,295,000	489,000	6,784,000
35.	Tayasan National High School	3,531,000	312,000	3,843,000
36.	Valencia National High School (Valencia Tech. School)	7,833,000	740,000	8,573,000
37.	Avocado High School		77,000	77,000
38.	Jantianon National High School		169,000	169,000
39.	Silab Community High School Annex		128,000	128,000
40.	Actin High School		257,000	257,000
41.	Bal-os National High School		175,000	175,000
42.	Maglinao National High School		186,000	186,000
43.	Budlasan National High School Annex		197,000	197,000
44.	Antonio B. Alejado Memorial National High School (Magaso High School)		201,000	201,000
45.	Bacong Integrated High School		459,000	459,000
46.	San Miguel Provincial Community High School		317,000	317,000
47.	Demetrio Alviola National High School - Nalundan Extension		120,000	120,000
48.	Guihulngan National High School - Sandayao Annex		1,220,000	1,220,000
49.	Owacan Provincial Community High School		152,000	152,000
50.	Barras Annex National High School		106,000	106,000

51.	Dahile Provincial Community High School Extension	156,000	156,000
52.	Paniabonan Annex	305,000	305,000
53.	Tarra Annex	244,000	244,000
54.	Kauswagan High School	72,000	72,000
55.	Sampinitan Provincial Community High School	100,000	100,000
56.	Maloh Provincial Community High School	466,000	466,000
57.	Obat Campus (Sta. Catalina Extension)	166,000	166,000
58.	Sta. Catalina High School	992,000	992,000
59.	Lorenza P. Palarpalar Memorial High School (Bonbonon Provincial Community High School)	142,000	142,000
60.	San Antonio High School	207,000	207,000
61.	Sibulan National High School - Ajong Unit	215,000	215,000
62.	Sibulan National High School - Maningcao Extension	125,000	125,000
63.	Isidro Salma High School (Balayong)	205,000	205,000
64.	Tagbino Provincial High School - Guba High School Annex	148,000	148,000
65.	Tagbino Provincial High School - Vallehermosa Provincial Community High School	612,000	612,000
66.	Mabato Provincial Community High School	174,000	174,000
67.	Tayasan National High School (Bago Extension)	236,000	236,000
68.	Calicanan High School Extension	104,000	104,000
69.	Tampi National High		

	School - San Jose High School Annex	436,000	436,000
70.	Sibulan National High School - Enrique Villanueva Extension	58,000	58,000
71.	Valencia National High School - Balugo High School Extension	191,000	191,000
72.	Apo High School	50,000	50,000
73.	Guihulngan National High School, Hilatian - Trinidad Annex	149,000	149,000
74.	Hunop High School	82,000	82,000
75.	Pedro Abul Memorial High School	70,000	70,000
76.	Siaton National High School Annex	147,000	147,000
77.	Siaton Science High School	60,000	60,000
78.	Inawasan PCHS	50,000	50,000
79.	JB Cardenas MHS - Uptown Annex	137,000	137,000
80.	D.L. Alviola NHS - Cabcaban Annex	50,000	50,000
c.	Division/District Offices (Proper)	5,718,000	5,718,000
d.	In-service Training (INSET)	3,154,000	3,154,000
4.	Division of Siquijor	<u>193,629,000</u>	<u>8,422,000</u>
a.	Elementary Education	148,576,000	152,077,000
b.	Secondary Education	<u>45,053,000</u>	<u>48,455,000</u>
1.	Banban National High School	2,377,000	2,634,000
2.	Campalanas National High School	16,814,000	17,156,000
3.	Cang-alwang National High School	5,439,000	5,639,000
4.	Enrique Villanueva National High School	6,193,000	6,560,000

5.	Basac High School - (Enrique Villanueva NHS - Siquijor)	1,978,000	166,000	2,144,000
6.	San Antonio National High School	3,661,000	79,000	3,740,000
7.	Tambisan National High School	5,722,000	185,000	5,907,000
8.	Tambisan National High School - San Juan	2,669,000	280,000	2,949,000
9.	Campalanas National High School - Candaping High School Extension		346,000	346,000
10.	Campalanas National High School - KICKCC High School Kinanadagan HS Extension		89,000	89,000
11.	Campalanas National High School Po-o High School Extension		104,000	104,000
12.	San Antonio National High School - Ponong HS Extension		95,000	95,000
13.	Catulayan National High School	200,000	147,000	347,000
14.	Lazi National Agricultural School		745,000	745,000
c.	Division/District Offices (Proper)		1,256,000	1,256,000
d.	In-service Training (INSET)		263,000	263,000
5.	Division of Cebu City	<u>914,812,000</u>	<u>73,064,000</u>	<u>987,876,000</u>
a.	Elementary Education	625,156,000	32,306,000	657,462,000
b.	Secondary Education	<u>289,656,000</u>	<u>34,638,000</u>	<u>324,294,000</u>
1.	Abellana National High School (Day & Night)	55,592,000	7,969,000	63,561,000
2.	Adlaon National High School	7,563,000	213,000	7,776,000
3.	Don Vicente Rama Memorial High School (Day & Night)	17,020,000	2,252,000	19,272,000
4.	Bonbon National High School	6,017,000	300,000	6,317,000

5.	Busay National High School	3,097,000	362,000	3,459,000
6.	Camp Lapu-Lapu National High School (Day & Night)	25,378,000	1,483,000	26,861,000
7.	Cebu City National Science High School	12,226,000	775,000	13,001,000
8.	Don Carlos Gothong Memorial National High School	40,528,000	2,577,000	43,105,000
9.	Don Sergio Osmeña, Sr. Memorial National High School (Day & Night)	22,927,000	1,632,000	24,559,000
10.	Florencio S. Urot Memorial National High School	33,052,000	1,606,000	34,658,000
11.	Mabini Integrated School	1,084,000	102,000	1,186,000
12.	Pardo National High School (Day & Night)	17,270,000	1,561,000	18,831,000
13.	Pit-os National High School (Day & Night)	12,172,000	719,000	12,891,000
14.	Ramon Duterte Memorial National High School (Day & Night)	18,291,000	2,071,000	20,362,000
15.	Sinsin National High School	1,891,000	146,000	2,037,000
16.	Sudlon National High School	2,543,000	226,000	2,769,000
17.	Vicente B. Cosido Memorial National High School (Caminocot National High School)	1,275,000	131,000	1,406,000
18.	Agsungot National High School		76,000	76,000
19.	Binaliw National High School	293,000	88,000	381,000
20.	Guba National High School	293,000	278,000	571,000
21.	Lusaran National High School	293,000	181,000	474,000
22.	Sirao National High School	619,000	147,000	766,000
23.	Dr. Emilio Osmeña National High School		103,000	103,000

24.	Tabunan National High School		69,000	69,000
25.	Tagba-o National High School		90,000	90,000
26.	Paril National High School		119,000	119,000
27.	Banilad National High School		348,000	348,000
28.	Lahug National High School (Night)		774,000	774,000
29.	Talamban National High School	9,356,000	1,188,000	10,544,000
30.	Bulacao National High School (Night)		515,000	515,000
31.	First High School for the Hearing Impaired		50,000	50,000
32.	Inayawan National High School (Night)		656,000	656,000
33.	Pasil National High School (Night)		362,000	362,000
34.	Punta Princesa National High School (Night)		458,000	458,000
35.	Toong National High School (Night)		149,000	149,000
36.	Mambaling National High School (Night)		590,000	590,000
37.	Tisa Night High School		727,000	727,000
38.	Barrio Luz National High School (Night)		445,000	445,000
39.	City Central National High School (Night)		351,000	351,000
40.	Regino Mercado National High School (Night)		470,000	470,000
41.	Tejero National High School (Night)		915,000	915,000
42.	Zapatera National High School (Night)		525,000	525,000

43.	Oprra National High School (Night)		338,000	338,000
44.	Babag National High School	876,000	251,000	1,127,000
45.	Pamutan Integrated School		50,000	50,000
46.	Taptap Integrated School		50,000	50,000
47.	Bitlang Integrated School		50,000	50,000
48.	Budlaan Integrated School		50,000	50,000
49.	Cantipla Integrated School		50,000	50,000
c.	Division/District Offices (Proper)		3,691,000	3,691,000
d.	In-service Training (INSET)		2,429,000	2,429,000
6.	Division of Dumaguete City	<u>143,876,000</u>	<u>8,068,000</u>	<u>151,944,000</u>
a.	Elementary Education	110,156,000	3,223,000	113,379,000
b.	Secondary Education	<u>33,720,000</u>	<u>3,347,000</u>	<u>37,067,000</u>
1.	Dumaguete City National High School, Main-Calindagan	17,428,000	1,222,000	18,650,000
2.	Dumaguete City National High School, Camanjac	4,007,000	453,000	4,460,000
3.	Dumaguete City National High School, Junob	5,251,000	744,000	5,995,000
4.	Dumaguete City Science High School	3,359,000	301,000	3,660,000
5.	Taclobo National High School	3,675,000	444,000	4,119,000
6.	Hermenegilda G. Gloria Memorial School		133,000	133,000
7.	Papi HS		50,000	50,000
c.	Division/District Offices (Proper)		1,256,000	1,256,000
d.	In-service Training (INSET)		242,000	242,000
7.	Division of Lapu-lapu City	<u>340,615,000</u>	<u>30,122,000</u>	<u>370,737,000</u>
a.	Elementary Education	230,439,000	10,754,000	241,193,000

b.	Secondary Education	<u>110,176,000</u>	<u>16,520,000</u>	<u>126,696,000</u>
1.	Babag National High School	16,362,000	1,767,000	18,129,000
2.	Bankal National High School	13,100,000	1,005,000	14,105,000
3.	Lo-oc National High School	4,748,000	329,000	5,077,000
4.	Mactan National High School	15,040,000	1,588,000	16,628,000
5.	Marigondon National High School	24,265,000	3,548,000	27,813,000
6.	Pajo National High School	12,199,000	992,000	13,191,000
7.	Pusok National High School	11,740,000	1,103,000	12,843,000
8.	Sta. Rosa National High School	9,743,000	884,000	10,627,000
9.	Tingo High School	2,686,000	324,000	3,010,000
10.	Babag National High School, Poblacion Night High School Extension		270,000	270,000
11.	Babag National High School - Babag Night HS Extension		285,000	285,000
12.	Bankal National High School - Abuno HS Extension		379,000	379,000
13.	Bankal National High School - Maribago HS Extension		470,000	470,000
14.	Mactan National High School - Punta Engano HS Extension		252,000	252,000
15.	Marigondon National High School - Basak Night High School Extension		676,000	676,000
16.	Marigondon National High School - Gun-ob Night High School	293,000	688,000	981,000
17.	Marigondon National High School - Science and Technology Education Center Extension		72,000	72,000
18.	Pajo National High School - Pajo Night High			

	School		364,000	364,000
19.	Pajo National High School - Pasay City North High School, Mabini Annex		219,000	219,000
20.	Pusok National High School - Pusod Night High School		334,000	334,000
21.	Sta. Rosa National High School - Caubian HS Extension		90,000	90,000
22.	Sta. Rosa National High School - Pangan-an HS Extension		104,000	104,000
23.	Bankal Night High School		186,000	186,000
24.	Marigondon National High School - Gun-ob High School		591,000	591,000
c.	Division/District Offices (Proper)		2,039,000	2,039,000
d.	In-service Training (INSET)		809,000	809,000
8.	Division of Mandaue City	<u>275,279,000</u>	<u>23,813,000</u>	<u>299,092,000</u>
a.	Elementary Education	190,988,000	8,611,000	199,599,000
b.	Secondary Education	<u>84,291,000</u>	<u>12,772,000</u>	<u>97,063,000</u>
1.	Cabancalan National High School	12,649,000	1,678,000	14,327,000
2.	Canduman National High School	13,992,000	1,077,000	15,069,000
3.	Don Gerado LL. Ouano Memorial National High School	7,678,000	1,046,000	8,724,000
4.	Jagobiao National High School	4,052,000	425,000	4,477,000
5.	Mandaue City Comprehensive National High School	31,445,000	4,850,000	36,295,000
6.	Paknaan National High School	9,826,000	904,000	10,730,000
7.	Tipolo National High School	3,675,000	568,000	4,243,000

8.	Cabancalan National High School - Cabancalan Night HS		50,000	50,000
9.	Canduman National High School - Pagsabungan High School		474,000	474,000
10.	Canduman National High School - Tabok High School	487,000	359,000	846,000
11.	Canduman National High School - Canduman Night HS		50,000	50,000
12.	Mandaue City Comprehensive National High School - Labogon National High School Extension	487,000	530,000	1,017,000
13.	Mandaue City Comprehensive National High School - Mandaue City Science High School Extension		155,000	155,000
14.	Subangdako High School - (Mandaue City Comprehensive National High School - Subangko NHS Extension)		478,000	478,000
15.	Manduae City Comprehensive National High School - Mandaue City Night High School Extension		50,000	50,000
16.	Mandaue City School for the Arts		78,000	78,000
c.	Division/District Offices (Proper)		1,783,000	1,783,000
d.	In-service Training (INSET)		647,000	647,000
9.	Division of Toledo City	<u>248,821,000</u>	<u>17,023,000</u>	<u>265,844,000</u>
a.	Elementary Education	180,057,000	7,532,000	187,589,000
b.	Secondary Education	<u>68,764,000</u>	<u>7,560,000</u>	<u>76,324,000</u>
1.	Awihao National High School	3,566,000	397,000	3,963,000
2.	Bunga National High School	828,000	112,000	940,000

3.	Bato National High School	7,512,000	739,000	8,251,000
4.	Cantabaco National High School	3,762,000	345,000	4,107,000
5.	Don Andres Soriano National High School	17,820,000	1,279,000	19,099,000
6.	General Climaco National High School	3,686,000	479,000	4,165,000
7.	Magdugo National High School	6,171,000	679,000	6,850,000
8.	Matab-ang National High School	6,152,000	753,000	6,905,000
9.	Media Once National High School	3,521,000	288,000	3,809,000
10.	Toledo City National Vocational High School	9,275,000	1,298,000	10,573,000
11.	Toledo Science High School		107,000	107,000
12.	Luray II Barangay High School Day and Night	6,471,000	1,084,000	7,555,000
c.	Division/District Offices (Proper)		1,365,000	1,365,000
d.	In-service Training (INSET)		566,000	566,000
10.	Division of Talisay City	<u>69,669,000</u>	<u>14,904,000</u>	<u>84,573,000</u>
a.	Elementary Education	26,652,000	6,397,000	33,049,000
b.	Secondary Education	<u>43,017,000</u>	<u>6,770,000</u>	<u>49,787,000</u>
1.	Jaclupan National High School	10,187,000	402,000	10,589,000
2.	Lawaan National High School - Talisay	4,087,000	662,000	4,749,000
3.	Mohon Divino Amore National High School	4,716,000	488,000	5,204,000
4.	San Roque National High School (Jaclupan)	3,568,000	332,000	3,900,000
5.	Jaclupan National High School (Cansojong NHS)	3,834,000	1,645,000	5,479,000
6.	Maghaway National High School	840,000	232,000	1,072,000

7.	Tabunoc National High School	5,784,000	750,000	6,534,000
8.	Talisay National High School	3,841,000	801,000	4,642,000
9.	Lawaan III National High School	640,000	50,000	690,000
10.	Bulacao National High School	640,000	142,000	782,000
11.	Manipis National High School	640,000	60,000	700,000
12.	Talisay City Science High School	640,000	81,000	721,000
13.	Tangke National High School (San Roque National High School - Tangke National High School Extension)	840,000	293,000	1,133,000
14.	Candulawan National High School (Mohon Divino Amore - Candulawan)	840,000	159,000	999,000
15.	Pooc National High School (Jaclupan NHS - Pooc Ext.)	640,000	324,000	964,000
16.	Lagtang National High School (Night)	640,000	166,000	806,000
17.	San Isidro National High School (Night)	640,000	133,000	773,000
18.	Tapul NHS		50,000	50,000
c.	Division/District Offices (Proper)		1,256,000	1,256,000
d.	In-service Training (INSET)		481,000	481,000
11.	Division of Bais City	<u>41,500,000</u>	<u>10,120,000</u>	<u>51,620,000</u>
a.	Elementary Education	14,344,000	3,352,000	17,696,000
b.	Secondary Education	<u>27,156,000</u>	<u>5,260,000</u>	<u>32,416,000</u>
1.	Bais City National High School - Panalaan NHS		1,936,000	1,936,000
2.	Bais City National High School - Cabanlutan Annex		136,000	136,000

3.	Bais City National High School - Cabugan Annex		170,000	170,000
4.	Bais City National High School - Calasgaan Annex		129,000	129,000
5.	Bais City National High School - Cambagahan		166,000	166,000
6.	Bais City National High School - Dawis Annex		136,000	136,000
7.	Bais City National High School - Manlipac Annex		105,000	105,000
8.	Bais City National High School - Mansagaban Annex		174,000	174,000
9.	Bais City National High School - Okiot Annex		168,000	168,000
10.	Bais City National High School (Main)	24,000,000	1,596,000	25,596,000
11.	Bais City National High School - Lonoy NHS		130,000	130,000
12.	Bais City Science High School	1,580,000	126,000	1,706,000
13.	Dodong Escaño Memorial High School (Bais City HS)	1,576,000	164,000	1,740,000
14.	Bais City National High School - Tagpo Annex		74,000	74,000
15.	Bais City - Caluy-ahan		50,000	50,000
c.	Division/District Office (Proper)		1,256,000	1,256,000
d.	In-service Training (INSET)		252,000	252,000
12.	Division of Bayawan City	<u>53,846,000</u>	<u>11,029,000</u>	<u>64,875,000</u>
a.	Elementary Education	28,746,000	5,100,000	33,846,000
b.	Secondary Education	<u>25,100,000</u>	<u>4,290,000</u>	<u>29,390,000</u>
1.	Dawis National High School		328,000	328,000
2.	Bugay National High School		175,000	175,000

3.	Kalamtukan National High School		112,000	112,000
4.	Manduaw National High School		178,000	178,000
5.	Tabuan Provincial Community High School		188,000	188,000
6.	Tayawan High School		239,000	239,000
7.	Banaybanay High School		95,000	95,000
8.	Bayawan National High School	11,697,000	1,836,000	13,533,000
9.	Narra High School	990,000	205,000	1,195,000
10.	Omod High School	990,000	265,000	1,255,000
11.	Kalumboyen National High School	11,423,000	438,000	11,861,000
12.	Bayawan City Science HS		64,000	64,000
13.	Minaba HS		117,000	117,000
14.	Villasol NHS		50,000	50,000
c.	Division/District Offices (Proper)		1,256,000	1,256,000
d.	In-service Training (INSET)		383,000	383,000
13.	Division of Danao City	<u>41,547,000</u>	<u>9,949,000</u>	<u>51,496,000</u>
a.	Elementary Education	15,972,000	4,005,000	19,977,000
b.	Secondary Education	<u>25,575,000</u>	<u>4,387,000</u>	<u>29,962,000</u>
1.	Cabungahan National High School	16,386,000	591,000	16,977,000
2.	Lawaan National High School	8,989,000	199,000	9,188,000
3.	Cabungahan National High School - Beatriz Dorano MNHS Extension		716,000	716,000
4.	Cabungahan National High School - Eduardo Gorre MNHS Extension		193,000	193,000
5.	Cabungahan National High School - Elpidio Perez MNHS Extension		355,000	355,000
6.	Cabungahan National			

	High School - Sandayong Sur MNHS Extension	200,000	227,000	427,000
7.	Lawaan National High School - Maslog Extension		573,000	573,000
8.	Lawaan National High School - Miguel Tiongko MHHS Extension		102,000	102,000
9.	Lawaan National High School - Ramon Dorano MNHS Extension		220,000	220,000
10.	Ubaldo Iway National High School		295,000	295,000
11.	Guinsay National High School		404,000	404,000
12.	Ramon Durano Sr. Foundation		59,000	59,000
13.	Lawaan National High School - Sabang NHS Extension		453,000	453,000
c.	Division/District Offices (Proper)		1,256,000	1,256,000
d.	In-service Training (INSET)		301,000	301,000
14.	Division of Tagbilaran City	<u>62,321,000</u>	<u>7,858,000</u>	<u>70,179,000</u>
a.	Elementary Education	13,583,000	2,433,000	16,016,000
b.	Secondary Education	<u>48,738,000</u>	<u>4,070,000</u>	<u>52,808,000</u>
1.	Cogon High School Evening Class	3,517,000	458,000	3,975,000
2.	Mansasa High School	3,927,000	447,000	4,374,000
3.	Tagbilaran City Science High School	1,215,000	223,000	1,438,000
4.	Dr. Cecilio Putong National High School (Bohol NHS)	27,223,000	1,986,000	29,209,000
5.	Manga National High School	10,901,000	654,000	11,555,000
6.	Tagbilaran High School for the Hearing Impaired		50,000	50,000
7.	San Isidro High School	1,955,000	149,000	2,104,000
8.	Manga National High			

	School (Annex)	103,000	103,000
c.	Division/District Offices (Proper)	1,172,000	1,172,000
d.	In-Service Training (INSET)	183,000	183,000
15.	Division of Tanjay City	<u>33,888,000</u>	<u>41,885,000</u>
a.	Elementary Education	13,143,000	16,647,000
b.	Secondary Education	<u>20,745,000</u>	<u>23,719,000</u>
1.	Tanjay Legislated High School	324,000	324,000
2.	Tanjay National High School (Azagra)	182,000	182,000
3.	Tanjay National High School (Bahian)	122,000	122,000
4.	Tanjay National High School (Novallas)	148,000	148,000
5.	Tanjay National High School (PAL-EW)	214,000	214,000
6.	Tanjay National High School (Polo)	189,000	189,000
7.	Tanjay National High School (Sto. Niño)	155,000	155,000
8.	Tanjay National Science High School	158,000	158,000
9.	Tanjay National High School, Opao	12,529,000	13,469,000
10.	Lourdes L. del Prado Memorial National High School (formerly Tanjay National High School, Sta. Cruz)	8,216,000	8,642,000
11.	Graciano Banogon High School	63,000	63,000
12.	San Miguel High School	53,000	53,000
c.	Division/District Offices (Proper)	1,256,000	1,256,000
d.	In-Service Training (INSET)	263,000	263,000
16.	Division of Bogo City	2,304,000	3,304,000

	a. Elementary Education	2,304,000			2,304,000
	b. Division/District Offices (Proper)		1,000,000		1,000,000
17.	Division of Carcar City	<u>2,304,000</u>	<u>1,000,000</u>		<u>3,304,000</u>
	a. Elementary Education	2,304,000			2,304,000
	b. Division/District Offices (Proper)		1,000,000		1,000,000
18.	Guihulngan City	<u>2,304,000</u>	<u>1,000,000</u>		<u>3,304,000</u>
	a. Elementary Education	2,304,000			2,304,000
	b. Division/District Offices (Proper)		1,000,000		1,000,000
11.	Region VIII	<u>7,079,180,000</u>	<u>590,332,000</u>	<u>26,000,000</u>	<u>7,695,512,000</u>
a.	Lump-sum Expenditures	<u>22,563,000</u>	<u>126,288,000</u>	<u>26,000,000</u>	<u>174,851,000</u>
1.	Hardship Pay	5,368,000			5,368,000
2.	Repair and Maintenance of School Buildings		<u>96,228,000</u>		<u>96,228,000</u>
	a. Elementary Education		87,839,000		87,839,000
	b. Secondary Education		8,389,000		8,389,000
3.	Cash Allowance		<u>30,060,000</u>		<u>30,060,000</u>
	a. Pre-school Education		36,000		36,000
	b. Elementary Education		22,380,000		22,380,000
	c. Secondary Education		7,644,000		7,644,000
4.	Lump-sum for Equivalent Records Forms (ERFs), Conversion to Master Teacher Position, and for Reclassification of Positions	17,195,000			17,195,000
5.	Provision of Office and IT Equipment for Division Offices/Schools			26,000,000	26,000,000
b.	Division Offices	<u>7,056,617,000</u>	<u>464,044,000</u>		<u>7,520,661,000</u>
1.	Division of Biliran	<u>344,993,000</u>	<u>18,435,000</u>		<u>363,428,000</u>
	a. Pre-School Education	5,666,000			5,666,000

b.	Elementary Education	245,004,000	6,663,000	251,667,000
c.	Secondary Education	<u>94,323,000</u>	<u>9,924,000</u>	<u>104,247,000</u>
1.	Almeria National High School	7,695,000	763,000	8,458,000
2.	Bool National High School	3,510,000	261,000	3,771,000
3.	Cabucgayan National High School	8,899,000	203,000	9,102,000
4.	Culaba National Vocational School	6,805,000	739,000	7,544,000
5.	Higatangan National High School	1,879,000	132,000	2,011,000
6.	Kawayan National High School	4,867,000	416,000	5,283,000
7.	Lucsoon National High School	8,902,000	378,000	9,280,000
8.	Manlabang National High School	13,394,000	1,184,000	14,578,000
9.	Maripipi National Vocational School	10,302,000	579,000	10,881,000
10.	Naval National High School	5,838,000	624,000	6,462,000
11.	Naval School of Fisheries	9,405,000	855,000	10,260,000
12.	Tabunan National High School	1,810,000	155,000	1,965,000
13.	Tucdao National High School	5,813,000	587,000	6,400,000
14.	Viga National High School	2,627,000	131,000	2,758,000
15.	Biliran National Agricultural High School	2,179,000	1,404,000	3,583,000
16.	Cabucgayan National School of Arts and Trades	398,000	1,513,000	1,911,000
d.	Division/District Offices (Proper)		1,347,000	1,347,000
e.	In-service Training (INSET)		501,000	501,000
2.	Division of Eastern Samar	<u>894,480,000</u>	<u>59,010,000</u>	<u>953,490,000</u>
a.	Pre-School Education	1,206,000		1,206,000
b.	Elementary Education	643,566,000	28,003,000	671,569,000

c.	Secondary Education	<u>249,708,000</u>	<u>25,344,000</u>	<u>275,052,000</u>
1.	Alugan National School of Craftsmanship and Handicraft Industries	6,703,000	727,000	7,430,000
2.	Arteche National High School	5,318,000	532,000	5,850,000
3.	Balangkayan National High School	5,335,000	486,000	5,821,000
4.	Bobon National High School	1,987,000	101,000	2,088,000
5.	Bolusao National High School	2,212,000	164,000	2,376,000
6.	Camantang National High School	1,392,000	132,000	1,524,000
7.	Dolores National High School	22,710,000	1,809,000	24,519,000
8.	Eastern Samar National Comprehensive High School	27,367,000	2,668,000	30,035,000
9.	Giporlos National Trade School	10,492,000	1,147,000	11,639,000
10.	Guiuan National High School	9,826,000	946,000	10,772,000
11.	Hernani National High School	4,233,000	603,000	4,836,000
12.	Hilabaan National High School	1,187,000	189,000	1,376,000
13.	Hinolaso National High School	1,849,000	243,000	2,092,000
14.	Homonhon National High School	3,582,000	262,000	3,844,000
15.	Jipapad National High School	2,388,000	251,000	2,639,000
16.	Lalawigan National High School	8,497,000	615,000	9,112,000
17.	Lawaan National School of Craftsmanship and Home Industries	14,914,000	1,093,000	16,007,000
18.	Llorente National High School	10,737,000	885,000	11,622,000

19.	MacArthur National Agricultural School	9,286,000	743,000	10,029,000
20.	Malabag High School	3,516,000	216,000	3,732,000
21.	Maslog High School	1,672,000	120,000	1,792,000
22.	Matarinao School of Fisheries	7,230,000	460,000	7,690,000
23.	Maydolong National Agricultural School	326,000	548,000	874,000
24.	Mercedes High School	4,189,000	332,000	4,521,000
25.	Nicasio M. Alvarez Memorial High School	2,612,000	239,000	2,851,000
26.	Oras National High School	5,535,000	579,000	6,114,000
27.	Quinapundan High School	4,731,000	567,000	5,298,000
28.	Salcedo High School	5,996,000	376,000	6,372,000
29.	Samar National Pilot Opportunity School of Agriculture	9,494,000	708,000	10,202,000
30.	San Julian National High School	3,456,000	355,000	3,811,000
31.	Sta. Fe National High School	4,500,000	433,000	4,933,000
32.	Sulat National High School	6,842,000	340,000	7,182,000
33.	Taft National High School	13,890,000	953,000	14,843,000
34.	Homonhon National High School - Sulangan Annex	2,292,000	343,000	2,635,000
35.	Lalawigan National High School - Calingatngan Annex	784,000	267,000	1,051,000
36.	Salcedo Vocational High School	589,000	199,000	788,000
37.	Sta Fe National High School - Maypangdan Annex	2,191,000	329,000	2,520,000
38.	Sulat National High School - Sto. Niño Annex		230,000	230,000
39.	Oras National Agricultural Industrial School (Arteche NAS)	2,733,000	306,000	3,039,000

40.	Southern Samar National Comprehensive High School (Balangiga NHS)	589,000	516,000	1,105,000
41.	Benowangan National High School (Lalawigan NHS-Benowangan Annex)	784,000	101,000	885,000
42.	Can-Avid National High School	2,346,000	577,000	2,923,000
43.	Taytay Integrated School	1,175,000	327,000	1,502,000
44.	Sulu-an Integrated School	589,000	73,000	662,000
45.	Tagbacan National High School (Tagbacan RHS)	1,370,000	271,000	1,641,000
46.	Nena National High School (Nena SAT)	5,947,000	688,000	6,635,000
47.	San Vicente Integrated School	784,000	82,000	866,000
48.	Quinapundan National High School (Anislag Annex)	589,000	99,000	688,000
49.	Malinao Integrated National High School	978,000	128,000	1,106,000
50.	E. Samar National Comprehensive High School (Supt. Fidel E. Anacta, Sr. MHS)	589,000	165,000	754,000
51.	Llorente National High School - Barobo Annex	200,000	109,000	309,000
52.	Maydolong National High School	1,175,000	514,000	1,689,000
53.	Guiuan National High School - Manicana Annex		98,000	98,000
54.	Anislag Integrated School		50,000	50,000
55.	Oras NHS (DAO Annex)		50,000	50,000
d.	Division/District Offices (Proper)		3,558,000	3,558,000
e.	In-service Training (INSET)		2,105,000	2,105,000
3.	Division of Leyte	<u>2,288,776,000</u>	<u>147,449,000</u>	<u>2,436,225,000</u>

a.	Elementary Education	1,775,342,000	74,089,000	1,849,431,000
b.	Secondary Education	<u>513,434,000</u>	<u>60,833,000</u>	<u>574,267,000</u>
01.	Abuyog National High School	8,395,000	1,095,000	9,490,000
02.	Alang-Alang National High School	13,941,000	1,696,000	15,637,000
03.	Alfredo Parillo National High School	3,154,000	360,000	3,514,000
04.	Anahawan National High School	2,870,000	343,000	3,213,000
05.	Anahaway National High School	3,233,000	392,000	3,625,000
06.	Astorga National High School	1,235,000	158,000	1,393,000
07.	Asuncion S. Melgar National High School	5,298,000	687,000	5,985,000
08.	Babatngon National High School	4,221,000	419,000	4,640,000
09.	Balocawehay National High School	4,700,000	569,000	5,269,000
10.	Balugo National High School	1,262,000	196,000	1,458,000
11.	Bato National High School	4,628,000	592,000	5,220,000
12.	Bato School of Fisheries	14,514,000	1,444,000	15,958,000
13.	Baybay National High School	21,252,000	2,450,000	23,702,000
14.	Bitanhuan National High School	2,449,000	258,000	2,707,000
15.	Bontoc National High School	4,006,000	315,000	4,321,000
16.	Bunga National High School	3,427,000	317,000	3,744,000
17.	Bung-aw National High School	2,076,000	212,000	2,288,000
18.	Burauen Comprehensive National High School	10,637,000	989,000	11,626,000
19.	Burauen National High School	5,643,000	695,000	6,338,000
20.	Cabacungan National High School	2,586,000	323,000	2,909,000

21.	Cahagnaan National High School	1,743,000	206,000	1,949,000
22.	Calingcaguing National High School	3,908,000	522,000	4,430,000
23.	Cantuha-on National High School	2,576,000	269,000	2,845,000
24.	Caridad National High School	2,731,000	274,000	3,005,000
25.	Carigara National High School	13,876,000	1,042,000	14,918,000
26.	Celestino de Guzman Memorial National High School	3,618,000	307,000	3,925,000
27.	Conalum National High School	2,132,000	166,000	2,298,000
28.	Concepcion National High School	2,990,000	266,000	3,256,000
29.	Damulaan National High School	4,504,000	551,000	5,055,000
30.	Dr. Geronimo B. Zaldivar Memorial School of Fisheries	9,872,000	873,000	10,745,000
31.	Don Mariano Salvacion Memorial High School	2,358,000	330,000	2,688,000
32.	Dulag National High School	16,155,000	1,428,000	17,583,000
33.	Esperanza National High School	1,544,000	123,000	1,667,000
34.	Granja Kalinawan National High School	13,417,000	1,435,000	14,852,000
35.	Guinarona National High School	1,730,000	178,000	1,908,000
36.	Hampipila National High School	2,261,000	338,000	2,599,000
37.	Hilongos National Vocational School	16,860,000	2,194,000	19,054,000
38.	Hindang National High School	3,236,000	267,000	3,503,000
39.	Hitudpan National High School	867,000	109,000	976,000

40.	Inopacan National High School	1,430,000	210,000	1,640,000
41.	Isabel National High School	7,955,000	643,000	8,598,000
42.	Javier National High School	4,227,000	546,000	4,773,000
43.	Juan Villablanca National High School	5,949,000	780,000	6,729,000
44.	Julita National High School	4,872,000	607,000	5,479,000
45.	Justimbaste-Remandaban National High School	3,474,000	456,000	3,930,000
46.	Kananga National High School	9,948,000	1,259,000	11,207,000
47.	Kauswagan National High School	1,742,000	148,000	1,890,000
48.	Kikilo National High School	1,048,000	120,000	1,168,000
49.	Kiling National High School	2,983,000	331,000	3,314,000
50.	Atty. Roque Marcos National High School (La Paz NHS)	5,805,000	735,000	6,540,000
51.	Leyte Agro-Industrial School	16,736,000	972,000	17,708,000
52.	Leyte National High School	3,494,000	338,000	3,832,000
53.	Libas National High School	1,759,000	116,000	1,875,000
54.	Libertad National High School	1,923,000	220,000	2,143,000
55.	Lim-Ao National High School	1,772,000	262,000	2,034,000
56.	Lomonon National High School	2,884,000	310,000	3,194,000
57.	MacArthur National High School	5,412,000	664,000	6,076,000
58.	Mahaplag High School (Upper)	2,213,000	345,000	2,558,000
59.	Mahaplag National High School	8,901,000	795,000	9,696,000
60.	Makinhas National High School	3,578,000	459,000	4,037,000
61.	Malibago National			

	High School	1,297,000	136,000	1,433,000
62.	Marao National High School	2,178,000	203,000	2,381,000
63.	Matag-ob National High School	6,816,000	784,000	7,600,000
64.	Matalom National High School	5,169,000	627,000	5,796,000
65.	Matlang National High School	5,103,000	616,000	5,719,000
66.	Mayorga National High School	3,889,000	503,000	4,392,000
67.	Merida Vocational School	12,232,000	1,228,000	13,460,000
68.	Muertegui National High School	2,962,000	338,000	3,300,000
69.	Naval National High School	2,745,000	200,000	2,945,000
70.	Pagsulhugon National High School	2,725,000	252,000	2,977,000
71.	Palale National High School	1,528,000	189,000	1,717,000
72.	Palo National High School	5,047,000	783,000	5,830,000
73.	Pastor Salazar National High School	2,512,000	280,000	2,792,000
74.	Patoc National High School	2,818,000	348,000	3,166,000
75.	Pinamopoan National High School	3,258,000	261,000	3,519,000
76.	Plaridel National High School	3,408,000	351,000	3,759,000
77.	Pomponan National High School	2,910,000	286,000	3,196,000
78.	San Francisco National High School	2,604,000	247,000	2,851,000
79.	San Isidro National High School	4,126,000	525,000	4,651,000
80.	San Joaquin National High School	4,998,000	554,000	5,552,000
81.	San Jose National High School	2,835,000	311,000	3,146,000
82.	San Miguel National High School	5,636,000	612,000	6,248,000

83.	Seguinon National High School	4,815,000	672,000	5,487,000
84.	Sta. Ana National High School	1,216,000	157,000	1,373,000
85.	Sta. Cruz National High School	2,778,000	268,000	3,046,000
86.	Sta. Fe National High School	7,065,000	778,000	7,843,000
87.	Sta. Margarita National High School	2,448,000	304,000	2,752,000
88.	Sta. Mesa National High School	5,568,000	797,000	6,365,000
89.	Sta. Rosa National High School	3,377,000	384,000	3,761,000
90.	Tabango National High School	10,642,000	577,000	11,219,000
91.	Taberna National High School	4,205,000	518,000	4,723,000
92.	Tahud National High School	1,090,000	130,000	1,220,000
93.	Tanauan National High School (San Roque NHS)	10,908,000	1,048,000	11,956,000
94.	Tinabilan National High School	3,365,000	267,000	3,632,000
95.	Tinago National High School	2,178,000	263,000	2,441,000
96.	Tolosa National High School	8,588,000	719,000	9,307,000
97.	Tunga National High School	7,358,000	778,000	8,136,000
98.	Villaba National Comprehensive High School	3,443,000	474,000	3,917,000
99.	Waterloo National High School	1,643,000	190,000	1,833,000
100.	Granja-Kalinawan National High School - Sta. Cruz Annex	978,000	203,000	1,181,000
101.	Merida Vocational School - Calunangan Annex	200,000	173,000	373,000
102.	Merida Vocational School - Pio Bello Annex	200,000	280,000	480,000

103.	Merida Vocational School - Minesite Annex	200,000	50,000	250,000
104.	Alangalang Agro-Industrial School (LSU-Alangalang Campus)	1,184,000	214,000	1,398,000
105.	San Agustin National High School	784,000	153,000	937,000
106.	Calubian National High School (Calubian NVS)	3,730,000	1,972,000	5,702,000
107.	Carigara School of Fisheries	4,297,000	1,148,000	5,445,000
108.	Isabel National Comprehensive High School (Isabel NAVS)	2,346,000	459,000	2,805,000
109.	Marcelino R. Veloso National High School (Marcelino R. Veloso National Comprehensive High School)	1,564,000	642,000	2,206,000
110.	Tanauan School of Craftsmanship & Home Industries (LIT Tanauan)	2,151,000	1,034,000	3,185,000
111.	Tolosa School of Fisheries (LSU of Fisheries)	978,000	301,000	1,279,000
112.	Villaba National High School (LNCAST)	2,151,000	443,000	2,594,000
113.	Granja - Kalinawan National High School (Canhandugan Annex)	784,000	167,000	951,000
114.	Tinablan National High School - Palompon Annex	394,000	209,000	603,000
115.	Tanauan National High School (Cabuynan Annex)		160,000	160,000
116.	Carigara National High School - Jugaban Annex		563,000	563,000
c.	Division/District Offices (Proper)		6,956,000	6,956,000
d.	In-service Training (INSET)		5,571,000	5,571,000
4.	Division of Northern Samar	999,417,000	75,614,000	1,075,031,000

a.	Elementary Education	724,424,000	37,648,000	762,072,000
b.	Secondary Education	274,993,000	30,179,000	305,172,000
1.	Alegria National High School	5,060,000	480,000	5,540,000
2.	Basilio B. Chan Memorial Agricultural and Industrial School (formerly Lavezares Agricultural and Industrial School)	11,470,000	1,209,000	12,679,000
3.	Batag National High School	1,707,000	139,000	1,846,000
4.	Biri National High School	4,378,000	416,000	4,794,000
5.	Bobon School for Philippine Craftsmen	7,657,000	769,000	8,426,000
6.	Buenavista National High School	1,666,000	111,000	1,777,000
7.	Cabacungan National High School	1,522,000	195,000	1,717,000
8.	Cahayagan National High School	1,676,000	141,000	1,817,000
9.	Capacujan National High School	1,851,000	148,000	1,999,000
10.	Capul Agro-Industrial High School	9,635,000	795,000	10,430,000
11.	Catarman National High School	17,176,000	1,375,000	18,551,000
12.	Catubig Valley National High School	5,620,000	1,314,000	6,934,000
13.	Cervantes National High School	1,962,000	175,000	2,137,000
14.	Eladio T. Balite Memorial School of Fisheries	10,909,000	963,000	11,872,000
15.	F. Dominice National High School	2,789,000	268,000	3,057,000
16.	Gala Vocational School	13,873,000	1,224,000	15,097,000
17.	Gamay National High School	6,165,000	441,000	6,606,000

18.	Hibubullao National High School	3,129,000	302,000	3,431,000
19.	Landusan National High School	1,693,000	134,000	1,827,000
20.	Laoang National High School	4,310,000	445,000	4,755,000
21.	Lorenzo S. Menzon Agro-Industrial School (Lapinig AIHS)	4,983,000	503,000	5,486,000
22.	Lipata National High School	10,978,000	146,000	11,124,000
23.	Lope de Vega National High School	3,493,000	356,000	3,849,000
24.	Mapanas Agro-Industrial High School	6,136,000	716,000	6,852,000
25.	Marubay National High School	1,485,000	115,000	1,600,000
26.	Mondragon Agro-Industrial High School	8,691,000	702,000	9,393,000
27.	Mongolbongol National High School	2,062,000	235,000	2,297,000
28.	Nenita National High School	2,087,000	153,000	2,240,000
29.	Pambujan National High School	8,640,000	954,000	9,594,000
30.	Polangi National High School	2,004,000	191,000	2,195,000
31.	Potong National High School	2,829,000	192,000	3,021,000
32.	Rosario National High School	4,992,000	395,000	5,387,000
33.	Salvacion National High School	1,325,000	91,000	1,416,000
34.	San Antonio National High School	1,555,000	156,000	1,711,000
35.	San Antonio Agricultural and Vocational School	7,894,000	620,000	8,514,000
36.	San Isidro Agro-Industrial High School	10,742,000	574,000	11,316,000

37.	San Isidro National High School (LN)	3,078,000	126,000	3,204,000
38.	San Isidro National High School (SI)	5,625,000	656,000	6,281,000
39.	San Jose Technical High School	7,499,000	1,363,000	8,862,000
40.	Don Juan F. Avalon National High School (San Roque NHS)	7,791,000	756,000	8,547,000
41.	San Roque-Pambujan Vocational High School	5,051,000	416,000	5,467,000
42.	San Vicente School of Fisheries	3,078,000	429,000	3,507,000
43.	Silvino Lubos Vocational High School	1,992,000	359,000	2,351,000
44.	Sumuroy Agro-Industrial High School	16,152,000	1,494,000	17,646,000
45.	Victoria National High School (Mawo NHS)	5,185,000	569,000	5,754,000
46.	Vigo National High School	6,186,000	180,000	6,366,000
47.	Washington National High School	1,997,000	211,000	2,208,000
48.	Alegria National High School -Veriato NHS Annex	1,175,000	218,000	1,393,000
49.	Catarman National High School - Galutan ANHS Annex	978,000	241,000	1,219,000
50.	Gamay National High School - Bangon Annex	784,000	194,000	978,000
51.	Gamay National High School - Anito NHS Annex	784,000	186,000	970,000
52.	Laoang National High School - Rawis NHS Annex	1,955,000	369,000	2,324,000
53.	Don Juan F. Avalon National High School - Bantayan National High School Annex	784,000	187,000	971,000
54.	Allen National High School (Balicutro NHS)	3,323,000	2,316,000	5,639,000

55.	Laoang National Technical High School	2,151,000	919,000	3,070,000
56.	Las Navas National High School	2,346,000	616,000	2,962,000
57.	Catarman IV Central Integrated School	2,151,000	400,000	2,551,000
58.	Makiwalo Integrated School	784,000	188,000	972,000
59.	F. Domingo National High School		50,000	50,000
60.	Mapanas AIS - Magno Siljagon National High School Annex		144,000	144,000
61.	Capacujan - Jangtud Integrated School Annex		50,000	50,000
62.	Sumoroy Agro-Industrial School - Cabatuan NHS Annex		85,000	85,000
63.	Sumoroy Agro-Industrial School - Pangpang Integrated School Annex		90,000	90,000
64.	Laoang National High School - Suba National High School Annex		50,000	50,000
65.	MALOBAGO-PAGSANG-AN NHS		50,000	50,000
66.	LAPERLA NHS (RAWIS NHS ANNEX)		74,000	74,000
67.	CATIGBI-AN NHS (RAWIS NHS ANNEX)		50,000	50,000
c.	Division/District Offices (Proper)		4,956,000	4,956,000
d.	In-service Training (INSET)		2,831,000	2,831,000
5.	Division of Samar	<u>957,362,000</u>	<u>64,079,000</u>	<u>1,021,441,000</u>
a.	Elementary Education	745,660,000	34,559,000	780,219,000
b.	Secondary Education	<u>211,702,000</u>	<u>22,303,000</u>	<u>234,005,000</u>
1.	Almagro National High School	1,254,000	142,000	1,396,000
2.	Bagacay National High			

	School	3,163,000	306,000	3,469,000
3.	Baquiw National High School	1,274,000	175,000	1,449,000
4.	Baras National High School	1,323,000	101,000	1,424,000
5.	Basey National High School	16,347,000	1,042,000	17,389,000
6.	Birawan National High School	672,000	108,000	780,000
7.	Calapi National High School	2,493,000	251,000	2,744,000
8.	Calbiga National High School	8,708,000	906,000	9,614,000
9.	Casandig National High School	2,180,000	241,000	2,421,000
10.	Clarencio Calagos Memorial School of Fisheries	8,692,000	1,083,000	9,775,000
11.	Costa Rica National High School	2,456,000	215,000	2,671,000
12.	Daram National High School	4,519,000	601,000	5,120,000
13.	Ramon T. Diaz Memorial High School (formerly Gandara NHS)	7,657,000	876,000	8,533,000
14.	Guintarcan National High School	1,786,000	210,000	1,996,000
15.	Igot National High School	1,927,000	224,000	2,151,000
16.	Independencia National High School	2,462,000	324,000	2,786,000
17.	Jiabong National High School	3,233,000	535,000	3,768,000
18.	Lawaan National High School	868,000	106,000	974,000
19.	Marabut National High School	3,133,000	342,000	3,475,000
20.	Matuguinao National High School	1,309,000	123,000	1,432,000
21.	Motiong National High School	2,350,000	378,000	2,728,000
22.	Osmeña National High School	2,023,000	270,000	2,293,000
23.	Pagsanghan National High School	3,158,000	363,000	3,521,000

24.	Parasan National High School	1,033,000	189,000	1,222,000
25.	Pinabacdao National High School	3,116,000	203,000	3,319,000
26.	Hinabangan National High School (Rawis NHS)	4,421,000	510,000	4,931,000
27.	Samar National High School	45,163,000	3,029,000	48,192,000
28.	San Andres National High School	2,176,000	206,000	2,382,000
29.	San Sebastian National High School	1,257,000	178,000	1,435,000
30.	San Jose de Buan National High School	845,000	119,000	964,000
31.	Simeon Ocdol National High School	2,540,000	238,000	2,778,000
32.	Antonio G. Tuazon High School (Sierra Island NHS)	1,696,000	166,000	1,862,000
33.	Sta. Margarita National High School	5,947,000	464,000	6,411,000
34.	Sta. Rita National High School	3,950,000	358,000	4,308,000
35.	Sto. Niño National High School	2,734,000	249,000	2,983,000
36.	Tagapul-an National High School	1,769,000	168,000	1,937,000
37.	Tarangnan National High School	6,166,000	415,000	6,581,000
38.	Tominamos Integrated School	2,171,000	402,000	2,573,000
39.	Valeriano C. Yancha Memorial Agricultural School	9,737,000	735,000	10,472,000
40.	Villahermosa National High School	1,315,000	111,000	1,426,000
41.	Villareal National High School	5,094,000	525,000	5,619,000
42.	West Coast Agricultural High School	3,338,000	481,000	3,819,000

43.	Wright National High School	8,377,000	782,000	9,159,000
44.	Wright Vocational School	209,000	827,000	1,036,000
45.	Basey Memorial High School - Old San Agustin Annex	589,000	104,000	693,000
46.	Ramon T. Diaz Memorial High School (Buena Vista Annex)	401,000	179,000	580,000
47.	Guinsorongan Integrated School (Samar National High School - Guinsorongan Annex)	1,175,000	244,000	1,419,000
48.	Samar National High School - Silanga Annex	2,829,000	540,000	3,369,000
49.	Catbalogan National Comprehensive High School (Samar National High School - SRSF Annex)	3,023,000	603,000	3,626,000
50.	Sta. Margarita National High School - Napuro Annex	200,000	145,000	345,000
51.	Tarangnan National High School - Oeste Annex	784,000	188,000	972,000
52.	Villareal National High School - Plaridel Annex	394,000	50,000	444,000
53.	Burgos Integrated School (Burgos National High School)	1,564,000	252,000	1,816,000
54.	Eastern Visayas Regional Science High School	784,000	111,000	895,000
55.	Daram National High School - Sua Annex	394,000	142,000	536,000
56.	Mualbual Integrated School	589,000	128,000	717,000
57.	Cabunga-an Integrated School	1,175,000	93,000	1,268,000
58.	Zumarraga Integrated School	1,760,000	180,000	1,940,000
59.	TENANI IS		67,000	67,000
c.	Division/District Offices (Proper)		4,619,000	4,619,000

d.	In-service Training (INSET)		2,598,000	2,598,000
6.	Division of Southern Leyte	<u>705,553,000</u>	<u>32,688,000</u>	<u>738,241,000</u>
a.	Pre-School Education	4,494,000		4,494,000
b.	Elementary Education	550,032,000	14,950,000	564,982,000
c.	Secondary Education	<u>151,027,000</u>	<u>13,733,000</u>	<u>164,760,000</u>
1.	Anahawan Vocational High School	1,519,000	176,000	1,695,000
2.	Canipaan National High School	32,000	513,000	545,000
3.	Concepcion National High School	8,301,000	235,000	8,536,000
4.	Consolacion National High School	3,137,000	387,000	3,524,000
5.	Divisoria National High School	3,814,000	246,000	4,060,000
6.	Don Agustin F. Escano National High School	8,921,000	200,000	9,121,000
7.	Esperanza National High School	4,302,000	111,000	4,413,000
8.	Estela National High School	30,000	390,000	420,000
9.	Higatungan National High School	1,039,000	185,000	1,224,000
10.	Hilaan National High School	3,757,000	229,000	3,986,000
11.	Himay-angan National High School	48,000	433,000	481,000
12.	Himbangan National High School	2,159,000	355,000	2,514,000
13.	Ichon National High School	1,692,000	799,000	2,491,000
14.	Libas National High School	5,313,000	218,000	5,531,000
15.	Limasawa National High School	3,187,000	275,000	3,462,000
16.	Lungsodaan National High School	8,937,000	467,000	9,404,000
17.	Marayag National High			

	School	2,848,000	250,000	3,098,000
18.	Mercedes National High School	30,000	185,000	215,000
19.	Nahaong National High School	3,998,000	456,000	4,454,000
20.	Nava National High School	5,334,000	190,000	5,524,000
21.	Paku National High School	4,288,000	357,000	4,645,000
22.	Pintuyan National High School	3,267,000	189,000	3,456,000
23.	Pintuyan National Vocational High School	6,617,000	584,000	7,201,000
24.	Pinut-an National High School	5,454,000	181,000	5,635,000
25.	Rizal National High School	4,118,000	113,000	4,231,000
26.	San Isidro National High School	7,291,000	205,000	7,496,000
27.	San Juan National High School	10,808,000	804,000	11,612,000
28.	San Ricardo National High School	3,413,000	234,000	3,647,000
29.	San Roque National High School	3,173,000	301,000	3,474,000
30.	Silago National Vocational School	4,418,000	591,000	5,009,000
31.	Sogod National High School	10,102,000	1,065,000	11,167,000
32.	Sta. Cruz National High School	4,332,000	436,000	4,768,000
33.	Sta. Paz National High School	2,693,000	241,000	2,934,000
34.	Tambis National High School	4,810,000	447,000	5,257,000
35.	Villa Jacinta National Vocational School	5,280,000	601,000	5,881,000
36.	Canipaan National High School - Hinunangan Annex	200,000	291,000	491,000
37.	Bontoc National High School	2,365,000	793,000	3,158,000
d.	Division/District Offices			

	(Proper)		2,881,000	2,881,000
	e. In-service Training (INSET)		1,124,000	1,124,000
7.	Division of Calbayog City	<u>263,894,000</u>	<u>17,817,000</u>	<u>281,711,000</u>
	a. Elementary Education	214,434,000	9,831,000	224,265,000
	b. Secondary Education	<u>49,460,000</u>	<u>5,902,000</u>	<u>55,362,000</u>
	1. Malaga National High School	3,778,000	327,000	4,105,000
	2. Oquendo National High School	5,101,000	560,000	5,661,000
	3. Pilar Agricultural High School	1,929,000	238,000	2,167,000
	4. Rafael Lentejas Memorial School of Fisheries	8,582,000	929,000	9,511,000
	5. San Joaquin National High School	5,226,000	595,000	5,821,000
	6. San Policarpio National High School	9,995,000	1,174,000	11,169,000
	7. Tarabucan National High School	2,695,000	242,000	2,937,000
	8. Trinidad National High School	5,843,000	510,000	6,353,000
	9. Mag-ubay National High School	978,000	171,000	1,149,000
	10. Calbayog City High School	5,333,000	1,156,000	6,489,000
	c. Division/District Offices (Proper)		1,345,000	1,345,000
	d. In-service Training (INSET)		739,000	739,000
8.	Division of Ormoc City	<u>249,390,000</u>	<u>16,563,000</u>	<u>265,953,000</u>
	a. Elementary Education	186,688,000	6,680,000	193,368,000
	b. Secondary Education	<u>62,702,000</u>	<u>7,970,000</u>	<u>70,672,000</u>
	1. Dolores National High School	4,663,000	669,000	5,332,000
	2. Ipil National High School	9,877,000	1,056,000	10,933,000
	3. Linao National High School	7,265,000	851,000	8,116,000

4.	Margen National High School	4,406,000	557,000	4,963,000
5.	New Ormoc City National High School	24,427,000	3,156,000	27,583,000
6.	Rustico Capahi, Sr. Memorial National High School (Sabang Bao NHS)	1,719,000	174,000	1,893,000
7.	San Jose National High School	3,858,000	485,000	4,343,000
8.	Valencia National High School	6,487,000	808,000	7,295,000
9.	Lilo-an Annex		214,000	214,000
c.	Division/District Offices (Proper)		1,411,000	1,411,000
d.	In-service Training (INSET)		502,000	502,000
9.	Division of Tacloban City	<u>308,870,000</u>	<u>22,659,000</u>	<u>331,529,000</u>
a.	Elementary Education	188,569,000	10,218,000	198,787,000
b.	Secondary Education	<u>120,301,000</u>	<u>10,301,000</u>	<u>130,602,000</u>
1.	Leyte National High School	57,809,000	4,063,000	61,872,000
2.	Marasbaras National High School	6,111,000	583,000	6,694,000
3.	Cirilo Roy Montejo National High School (Panalaron National High School)	7,724,000	693,000	8,417,000
4.	Sagkahan National High School	18,503,000	1,474,000	19,977,000
5.	San Jose National High School	12,672,000	1,220,000	13,892,000
6.	Tacloban National High School	9,369,000	708,000	10,077,000
7.	Tacloban National Agricultural School	3,956,000	617,000	4,573,000
8.	Tacloban City Night High School	3,179,000	700,000	3,879,000
9.	Cirilo Roy Montejo National High School - Night High School		120,000	120,000
10.	San Jose National			

	High School - Night HS	978,000	123,000	1,101,000
c.	Division/District Offices (Proper)		1,372,000	1,372,000
d.	In-service Training (INSET)		768,000	768,000
10.	Division of Maasin City	<u>36,970,000</u>	<u>6,730,000</u>	<u>43,700,000</u>
a.	Elementary Education	7,404,000	2,482,000	9,886,000
b.	Secondary Education	<u>29,566,000</u>	<u>2,911,000</u>	<u>32,477,000</u>
1.	Baugo National High School	1,544,000	158,000	1,702,000
2.	Dongon National High School	4,078,000	323,000	4,401,000
3.	Guadalupe National High School	3,131,000	230,000	3,361,000
4.	Libhu National High School	3,293,000	219,000	3,512,000
5.	Maasin Vocational High School	3,196,000	426,000	3,622,000
6.	Malapoc Sur National High School	2,391,000	214,000	2,605,000
7.	Manhilo National High School	3,560,000	359,000	3,919,000
8.	Nonok Norte National High School	2,510,000	266,000	2,776,000
9.	San Rafael National High School	3,319,000	300,000	3,619,000
10.	Maasin City National High School	1,955,000	326,000	2,281,000
11.	Tigbawan Integrated School	589,000	90,000	679,000
c.	Division/District Offices (Proper)		1,150,000	1,150,000
d.	In-Service Training (INSET)		187,000	187,000
11.	Division of Baybay City	<u>2,304,000</u>	<u>1,000,000</u>	<u>3,304,000</u>
a.	Elementary Education	2,304,000		2,304,000
c.	Division/District Offices (Proper)		1,000,000	1,000,000
12.	Division of Borongan City	<u>2,304,000</u>	<u>1,000,000</u>	<u>3,304,000</u>
a.	Elementary Education	2,304,000		2,304,000

	b. Division/District Offices (Proper)		1,000,000		1,000,000
13.	Division of Catbalogan City	<u>2,304,000</u>	<u>1,000,000</u>		<u>3,304,000</u>
	a. Elementary Education	2,304,000			2,304,000
	c. Division/District Offices (Proper)		1,000,000		1,000,000
12.	Region IX	<u>5,269,061,000</u>	<u>409,940,000</u>	<u>16,000,000</u>	<u>5,695,001,000</u>
a.	Lump-sum Expenditures	<u>20,262,000</u>	<u>71,234,000</u>	<u>16,000,000</u>	<u>107,496,000</u>
1.	Hardship Pay	7,117,000			7,117,000
2.	Repair and Maintenance of School Buildings		<u>52,922,000</u>		<u>52,922,000</u>
	a. Elementary Education		48,220,000		48,220,000
	b. Secondary Education		4,702,000		4,702,000
3.	Cash Allowance		<u>18,312,000</u>		<u>18,312,000</u>
	a. Pre-school Education		46,000		46,000
	b. Elementary Education		13,072,000		13,072,000
	c. Secondary Education		5,194,000		5,194,000
4.	Lump-sum for Equivalent Records Forms (ERFs), Conversion to Master Teacher (MT) Position, and for Reclassification of Positions	13,145,000			13,145,000
5.	Provision of Office and IT Equipment for Division Offices/Schools			16,000,000	16,000,000
b.	Division Offices	<u>5,248,799,000</u>	<u>338,706,000</u>		<u>5,587,505,000</u>
1.	Division of Zamboanga del Norte	<u>1,265,574,000</u>	<u>78,081,000</u>		<u>1,343,655,000</u>
	a. Elementary Education	994,342,000	42,437,000		1,036,779,000
	b. Secondary Education	<u>271,232,000</u>	<u>27,745,000</u>		<u>298,977,000</u>
	1. Bacong National High School	3,907,000	325,000		4,232,000
	2. Bacungan National High School	8,074,000	473,000		8,547,000
	3. Balakan National High School	3,386,000	189,000		3,575,000
	4. Baliguian National				

	High School	3,076,000	291,000	3,367,000
5.	Dinasan National High School	2,093,000	184,000	2,277,000
6.	Disakan National High School (Bartolome Aripal Memorial National High School - Upper Disakan)	1,786,000	289,000	2,075,000
7.	Dohinob National High School	3,574,000	371,000	3,945,000
8.	Domalogdog National High School	1,370,000	210,000	1,580,000
9.	Godod National High School	3,659,000	221,000	3,880,000
10.	Gutalac National High School	8,063,000	828,000	8,891,000
11.	Julian Soriano Comprehensive Memorial High School	2,961,000	328,000	3,289,000
12.	Kalawit National High School	4,648,000	296,000	4,944,000
13.	Kanim National High School	3,557,000	173,000	3,730,000
14.	Katipunan National High School	12,182,000	846,000	13,028,000
15.	Kipit Agro-Fishery High School	5,361,000	775,000	6,136,000
16.	La Libertad National High School	4,934,000	210,000	5,144,000
17.	Langatian National High School	5,347,000	519,000	5,866,000
18.	Liloy National High School	14,107,000	1,396,000	15,503,000
19.	Malaya National High School	3,322,000	327,000	3,649,000
20.	Manawan National High School	3,141,000	278,000	3,419,000
21.	Manukan National High School	11,420,000	701,000	12,121,000
22.	Bartolome C. Lira Sr. National High School (Maras National High School)	1,997,000	285,000	2,282,000

23.	Marupay National High School	1,922,000	96,000	2,018,000
24.	Mutia National High School	5,725,000	434,000	6,159,000
25.	Piñan National High School	9,733,000	595,000	10,328,000
26.	Polanco National High School	10,890,000	618,000	11,508,000
27.	Ponot National High School	3,253,000	373,000	3,626,000
28.	Rizal National High School (Rizal A. I. National High School)	5,730,000	313,000	6,043,000
29.	Salug National High School	9,737,000	783,000	10,520,000
30.	San Isidro National High School	2,083,000	164,000	2,247,000
31.	San Jose National High School	1,187,000	137,000	1,324,000
32.	San Pedro National High School	1,650,000	177,000	1,827,000
33.	Sebaca National High School	3,076,000	209,000	3,285,000
34.	Seres National High School	1,635,000	209,000	1,844,000
35.	Sergio Osmeña National High School	8,030,000	746,000	8,776,000
36.	Siari John Roemer Memorial National High School (Siari National High School)	6,541,000	771,000	7,312,000
37.	Siayan National High School	6,734,000	454,000	7,188,000
38.	Sibuco National High School	4,366,000	396,000	4,762,000
39.	Sibutad National High School	6,944,000	429,000	7,373,000
40.	Sindangan National Agricultural School	16,357,000	2,005,000	18,362,000
41.	Sindangan National High School	14,723,000	1,078,000	15,801,000
42.	Siocon National High School	8,967,000	720,000	9,687,000
43.	Sirawai National High School	4,439,000	447,000	4,886,000

44.	Tampilisan National High School	7,315,000	520,000	7,835,000
45.	Ubay National High School	6,600,000	502,000	7,102,000
46.	Villaramos National High School	3,904,000	277,000	4,181,000
47.	Bacungan National High School - Palandoc Annex		109,000	109,000
48.	Bacungan National High School - Talinga Annex		181,000	181,000
49.	Bacungan National High School - Tinuyop Annex		50,000	50,000
50.	Godod National High School - Raba Annex		210,000	210,000
51.	Gutalac National High School - Canuto Enerio Ext.		170,000	170,000
52.	Gutalac National High School - Mamawan Annex		97,000	97,000
53.	Kalawit National High School - Batayan Annex		119,000	119,000
54.	Kalawit National High School - Pianon Annex	200,000	158,000	358,000
55.	Kalawit National High School - Tugop Annex		225,000	225,000
56.	Kanim National High School - Sawang Annex		139,000	139,000
57.	Katipunan National High School - Basagan Annex	200,000	146,000	346,000
58.	Katipunan National High School - Sinuyak Annex	200,000	153,000	353,000
59.	Katipunan National High School - Sitog Annex	394,000	172,000	566,000
60.	Katipunan National High School - Matam Extension	200,000	100,000	300,000

61.	Liloy National High School - Compra Annex	394,000	367,000	761,000
62.	Manukan National High School (Serongan Annex)	200,000	79,000	279,000
63.	Marupay National High School - Moliton Extension	200,000	103,000	303,000
64.	Mutia National High School - Tubak Annex	589,000	133,000	722,000
65.	Polanco National High School - Sianib Annex		221,000	221,000
66.	Polanco National High School - Silawe NHS Annex		214,000	214,000
67.	Salug National High School - R. Magsaysay Annex	200,000	118,000	318,000
68.	Siayan National High School - Diongan Annex		95,000	95,000
69.	Siayan National High School - Gunyan Annex	200,000	158,000	358,000
70.	Siayan National High School - Mangilay Annex	394,000	78,000	472,000
71.	Sibuco National High School - Lunday Annex	394,000	101,000	495,000
72.	Sibuco National High School - Pangian Annex	200,000	84,000	284,000
73.	Siocon National High School - Sta. Maria Annex		131,000	131,000
74.	Sirawai National High School - Guban Annex	200,000	145,000	345,000
75.	Sirawai National High School - Piacan Annex	589,000	162,000	751,000
76.	Tampilisan National High School - Galingon Annex		148,000	148,000
77.	Tampilisan National High School - New Dapitan Annex	200,000	76,000	276,000
78.	Tampilisan National High School - Situbo Annex	200,000	152,000	352,000

79.	Tampilisan National High School - Tininggaan Annex	200,000	73,000	273,000
80.	Ubay National High School - Malintubuan Annex	394,000	146,000	540,000
81.	Villaramos National High School (Don J. Aguire Ext.)	200,000	147,000	347,000
82.	Don Teotimo Z. Ochotorena National High School	784,000	92,000	876,000
83.	Dilawa National High School	200,000	117,000	317,000
84.	Siay Integrated School	394,000	113,000	507,000
85.	Sergio Osmeña NHS - Bagong Baguio Ext.	200,000	143,000	343,000
86.	Polanco National High School - ISIS Ext.	200,000	157,000	357,000
87.	Baliguian National High School - Alam Mudja Sai CHS Ext.		111,000	111,000
88.	Siocon National High School - Canatuan Annex		84,000	84,000
c.	Division/District Offices (Proper)		4,708,000	4,708,000
d.	In-service Training (INSET)		3,191,000	3,191,000
2.	Division of Zamboanga del Sur	<u>1,278,248,000</u>	<u>83,108,000</u>	<u>1,361,356,000</u>
a.	Elementary Education	996,296,000	41,182,000	1,037,478,000
b.	Secondary Education	<u>281,952,000</u>	<u>32,145,000</u>	<u>314,097,000</u>
01.	Antonio National High School	2,907,000	373,000	3,280,000
02.	Baganian National High School	2,965,000	258,000	3,223,000
03.	Bag-ong Kahayag National High School	1,909,000	162,000	2,071,000
04.	Bokong National High School	3,722,000	236,000	3,958,000
05.	Balongating National High School	5,639,000	363,000	6,002,000
06.	Bayog National High School	12,791,000	886,000	13,677,000

07.	Binuay National High School	3,018,000	291,000	3,309,000
08.	Bobuan National High School	1,398,000	223,000	1,621,000
09.	Buburay National High School	4,192,000	209,000	4,401,000
10.	Commonwealth National High School	13,010,000	354,000	13,364,000
11.	Concepcion National High School	6,176,000	166,000	6,342,000
12.	Culabay National High School	2,751,000	365,000	3,116,000
13.	Dimataling National High School	6,109,000	315,000	6,424,000
14.	Dinas National High School	10,755,000	415,000	11,170,000
15.	Dulop National High School	7,475,000	188,000	7,663,000
16.	Dumalinao National High School	4,395,000	532,000	4,927,000
17.	Esperanza Switch National High School (Esperanza NHS)	2,645,000	405,000	3,050,000
18.	Eugenio Andrin National High School	4,730,000	349,000	5,079,000
19.	Guinicolalay National High School	1,450,000	103,000	1,553,000
20.	Guipos National High School (J. Cerilles)	4,323,000	400,000	4,723,000
21.	Juan Lumosad Memorial National High School	3,609,000	125,000	3,734,000
22.	Judge Edmundo S. Pinga National High School	1,579,000	218,000	1,797,000
23.	Kabatan National High School	9,431,000	431,000	9,862,000
24.	Kalian National High School	3,764,000	377,000	4,141,000
25.	Kumalarang National High School	8,009,000	516,000	8,525,000
26.	Lantungan National High School	3,007,000	252,000	3,259,000
27.	Laperian National			

	High School	2,403,000	315,000	2,718,000
28.	Lapuyan National High School	7,037,000	500,000	7,537,000
29.	Legarda Dos National High School (Legarda NHS)	3,301,000	293,000	3,594,000
30.	Leonardo National High School	4,475,000	519,000	4,994,000
31.	Libertad National High School	2,145,000	240,000	2,385,000
32.	Maestro Cornelio Minor National High School	1,588,000	263,000	1,851,000
33.	Mahayag National High School	7,423,000	706,000	8,129,000
34.	Midsalip National High School	7,020,000	772,000	7,792,000
35.	Molave Vocational School (Molave Vocational TS)	19,687,000	3,935,000	23,622,000
36.	Navalan National High School	2,018,000	302,000	2,320,000
37.	New Labangan National High School	4,388,000	390,000	4,778,000
38.	Nilo National High School	3,573,000	197,000	3,770,000
39.	Panagaan National High School	7,557,000	332,000	7,889,000
40.	Paulino Dari National High School	4,394,000	307,000	4,701,000
41.	Payag National High School	1,512,000	211,000	1,723,000
42.	Proper Dimaya National High School	2,888,000	229,000	3,117,000
43.	Rebokon Agricultural Vocational High School (Rebokon NHS)	3,896,000	552,000	4,448,000
44.	Sagacad National High School	1,224,000	133,000	1,357,000
45.	Saloagan National High School (Salauwagan NHS)	1,258,000	142,000	1,400,000
46.	Tukuran Comprehensive			

	National High School (San Carlos National High School)	12,689,000	1,195,000	13,884,000
47.	San Jose National High School	4,345,000	505,000	4,850,000
48.	San Pablo National High School	4,326,000	341,000	4,667,000
49.	Sapa Anding National High School	5,002,000	276,000	5,278,000
50.	Simata National High School	3,229,000	234,000	3,463,000
51.	Sominot (DMMNHS) National High School	5,599,000	554,000	6,153,000
52.	Subanen Agricultural National High School	1,591,000	154,000	1,745,000
53.	Tambulig (Echanca) National High School	10,297,000	894,000	11,191,000
54.	Tawagan Norte National High School (Tawagan NHS)	1,667,000	105,000	1,772,000
55.	Tigbao National High School	2,380,000	280,000	2,660,000
56.	Toribio Minor National High School	2,942,000	434,000	3,376,000
57.	Tubod National High School	3,010,000	212,000	3,222,000
58.	Bokong National High School - Tabak NHS Annex	200,000	185,000	385,000
59.	Bayog National High School - Damit Annex		182,000	182,000
60.	Buburay National High School - Laureano Salusod Annex	200,000	400,000	600,000
61.	Commonwealth National High School - Aurora Annex		823,000	823,000
62.	Commonwealth National High School - Gubaan Annex	200,000	199,000	399,000
63.	Commonwealth National High School - Kauswagan NHS		174,000	174,000
64.	Commonwealth National High School - Lintugop Annex	200,000	187,000	387,000

65.	Dinas National High School - Ignacio Garrata Annex		115,000	115,000
66.	Dulop National High School - Dulop (Dumingag NHS Annex)		1,072,000	1,072,000
67.	Guipos National High School - Guling Annex	200,000	134,000	334,000
68.	Monte Alegre Integrated School (Juan Lumosad)		145,000	145,000
69.	Kabatan National High School - Sagucan Annex	200,000	105,000	305,000
70.	Kumalarang National High School - Picanan Annex		126,000	126,000
71.	Kumalarang National High School - Bagayo Annex		93,000	93,000
72.	Lapuyan National High School - Maruing Annex	200,000	109,000	309,000
73.	Lapuyan National High School - Bulawan Extension Class		180,000	180,000
74.	Legarda Dos National High School (Betinan Annex)	200,000	279,000	479,000
75.	Leonardo National High School - Dawa Annex	200,000	74,000	274,000
76.	Mahayag National High School - Boniao Annex		244,000	244,000
77.	Panagaan National High School - Lactayan NHS		50,000	50,000
78.	Paulino Dari National High School - Panubigan NHS		229,000	229,000
79.	San Jose National High School - Sicpao Annex		50,000	50,000
80.	Simata National High School - Parasan Annex		198,000	198,000
81.	Tambulig (Echanca) National High School -			

	Sumalig Annex	394,000	174,000	568,000
82.	Cogon National High School	1,175,000	187,000	1,362,000
83.	Culabay National High School - Tabina Annex		379,000	379,000
84.	D. Macapagal Memorial National High School	1,760,000	233,000	1,993,000
85.	Canuto M.S. Enerio College of Arts and Trades		59,000	59,000
86.	J. Cerilles Polytechnic College		272,000	272,000
87.	Rebokon AVHS - Bibilik Extension		130,000	130,000
88.	WMSU - Dumingag		100,000	100,000
89.	Toribio Minor MNHS - Balintawak Ext.		119,000	119,000
90.	Midsalip National High School - Golictop Ext.		139,000	139,000
91.	San Pablo National High School - Tandubuay Ext.		51,000	51,000
92.	San Pablo National High School - Teniapan Ext.		79,000	79,000
93.	Concepcion National High School - Malim Ext.		151,000	151,000
94.	Tambulig National High School - Bag-ong Kauswagan Ext.	200,000	80,000	280,000
95.	San Carlos National High School - Taguio Ext.		196,000	196,000
96.	Lapuyan National High School - Tiguha Ext. Class		107,000	107,000
97.	Sapa Anding National High School - R. Magsaysay Ext.		97,000	97,000
98.	Bag-ong Kahayag NHS - Bulula		50,000	50,000
99.	Tambulig NHS - Lower Tiparak		73,000	73,000

100. Concepcion NHS - Tultolan Extn.		82,000	82,000
c. Division/District Offices (Proper)		6,685,000	6,685,000
d. In-service Training (INSET)		3,096,000	3,096,000
3. Division of Dapitan City	<u>163,823,000</u>	<u>7,746,000</u>	<u>171,569,000</u>
a. Elementary Education	122,557,000	2,975,000	125,532,000
b. Secondary Education	<u>41,266,000</u>	<u>3,301,000</u>	<u>44,567,000</u>
1. Aseniero National High School	3,412,000	282,000	3,694,000
2. Barcelona National High School	2,978,000	205,000	3,183,000
3. Baylimango National High School	4,516,000	291,000	4,807,000
4. Dapitan City High School	9,666,000	1,089,000	10,755,000
5. Ilaya National High School	7,165,000	286,000	7,451,000
6. Oro National High School	2,665,000	119,000	2,784,000
7. Potungan National High School	5,290,000	349,000	5,639,000
8. Sulangon National High School	3,552,000	458,000	4,010,000
9. Dakak National High School (Baylimango NHS Annex)	2,022,000	222,000	2,244,000
c. Division/District Offices (Proper)		1,246,000	1,246,000
d. In-service Training (INSET)		224,000	224,000
4. Division of Dipolog City	<u>215,365,000</u>	<u>14,966,000</u>	<u>230,331,000</u>
a. Elementary Education	143,447,000	4,281,000	147,728,000
b. Secondary Education	<u>71,918,000</u>	<u>9,117,000</u>	<u>81,035,000</u>
1. Alberto Q. Ubay Memorial Agro-Tech Science High School	5,011,000	613,000	5,624,000
2. Cogon National High School	3,949,000	288,000	4,237,000

3.	Galas National High School	8,527,000	971,000	9,498,000
4.	Pamansalan Eco-Tech High School	1,611,000	230,000	1,841,000
5.	Punta National High School	7,775,000	545,000	8,320,000
6.	Sicayab National High School	3,929,000	536,000	4,465,000
7.	Zamboanga del Norte National High School	38,960,000	5,257,000	44,217,000
8.	Dipolog City National High School (Barra)	978,000	307,000	1,285,000
9.	Gulayon Integrated School	978,000	255,000	1,233,000
10.	Upper Dicayas Integrated School	200,000	115,000	315,000
c.	Division/District Offices (Proper)		1,246,000	1,246,000
d.	In-service Training (INSET)		322,000	322,000
5.	Division of Pagadian City	<u>257,695,000</u>	<u>18,242,000</u>	<u>275,937,000</u>
a.	Elementary Education	176,577,000	7,227,000	183,804,000
b.	Secondary Education	<u>81,118,000</u>	<u>9,134,000</u>	<u>90,252,000</u>
1.	Ditoray National High School	1,936,000	95,000	2,031,000
2.	Lala National High School	4,378,000	296,000	4,674,000
3.	Lison Valley National High School	1,525,000	152,000	1,677,000
4.	Manga National High School	2,866,000	335,000	3,201,000
5.	Napolan National High School	5,266,000	536,000	5,802,000
6.	Pagadian City National Comprehensive High School	5,572,000	478,000	6,050,000
7.	Pagadian City National High School (Danlugan)	6,895,000	431,000	7,326,000
8.	Tawagan Sur National High School	6,073,000	711,000	6,784,000
9.	Zamboanga del Sur			

	National High School	35,664,000	2,597,000	38,261,000
10.	Zamboanga del Sur School of Arts and Trades	10,159,000	1,681,000	11,840,000
11.	Lala National High School (Lourdes NHS Annex)		97,000	97,000
12.	Napolan National High School (Norberta Guillar Mem. Sch. Ext)		249,000	249,000
13.	Pagadian City National High School - Lower Sibatang Annex		156,000	156,000
14.	Zamboanga del Sur National High School - San Pedro NHS Annex		268,000	268,000
15.	Zamboanga del Sur National High School - Sta. Lucia NHS Annex		693,000	693,000
16.	Tulawas Integrated School	784,000	99,000	883,000
17.	Pagadian City National Comprehensive HS - Macasing Ext.		260,000	260,000
c.	Division/District Offices (Proper)		1,338,000	1,338,000
d.	In-service Training (INSET)		543,000	543,000
6.	Division of Zamboanga City	<u>946,364,000</u>	<u>72,415,000</u>	<u>1,018,779,000</u>
a.	Elementary Education	659,764,000	36,892,000	696,656,000
b.	Secondary Education	<u>286,600,000</u>	<u>29,460,000</u>	<u>316,060,000</u>
1.	Arena Blanco National High School	6,803,000	741,000	7,544,000
2.	Ayala National High School	18,174,000	2,500,000	20,674,000
3.	Baluno National High School	1,183,000	138,000	1,321,000
4.	Bolong National High School	2,674,000	231,000	2,905,000
5.	Cabaluay National High School	2,276,000	161,000	2,437,000
6.	Culianan National High School	9,982,000	1,030,000	11,012,000
7.	Curuan National High School	8,405,000	842,000	9,247,000

8.	Maria Clara L. Lobregat National High School (Divisoria National High School)	11,785,000	1,644,000	13,429,000
9.	Don Pablo Lorenzo Memorial High School	31,757,000	4,303,000	36,060,000
10.	Don Ramon Enriquez MNHS (Labuan National High School)	6,399,000	647,000	7,046,000
11.	Limaong National High School	784,000	113,000	897,000
12.	Limpapa National High School	1,898,000	166,000	2,064,000
13.	Manicahan National High School	9,979,000	757,000	10,736,000
14.	Mercedes National High School	6,816,000	584,000	7,400,000
15.	Sangali National High School	5,341,000	607,000	5,948,000
16.	Sibulao National High School	1,387,000	109,000	1,496,000
17.	Sinunuc National High School	4,862,000	518,000	5,380,000
18.	Southcom National High School	9,429,000	1,088,000	10,517,000
19.	Tagasilay National High School	2,130,000	164,000	2,294,000
20.	Talisayan National High School	3,359,000	406,000	3,765,000
21.	Juan Datu HJ. Abdulla Nuno MHS (Taluksangay National High School)	3,317,000	285,000	3,602,000
22.	Tictapul National High School	2,270,000	242,000	2,512,000
23.	Tolosa National High School	1,370,000	135,000	1,505,000
24.	Vitali National High School	8,247,000	717,000	8,964,000
25.	Zamboanga City National High School (Main)	75,480,000	6,376,000	81,856,000

26.	Zamboanga City National High School (West)	42,799,000	3,917,000	46,716,000
27.	Regional Science High School (Zamboanga Regional SHS)	5,130,000	197,000	5,327,000
28.	Don Ramon Enriquez Memorial National High School - Sinubong Annex	394,000	115,000	509,000
29.	Bunguiao NHS	394,000	299,000	693,000
30.	Talon-Talon National High School	1,776,000	378,000	2,154,000
31.	Lubigan NHS - Curuan Annex		50,000	50,000
c.	Division/District Offices (Proper)		3,289,000	3,289,000
d.	In-service Training (INSET)		2,774,000	2,774,000
7.	Division of Zamboanga Sibugay	<u>875,704,000</u>	<u>54,619,000</u>	<u>930,323,000</u>
a.	Elementary Education	678,248,000	29,660,000	707,908,000
b.	Secondary Education	<u>197,456,000</u>	<u>21,483,000</u>	<u>218,939,000</u>
1.	Alicia National High School	14,457,000	552,000	15,009,000
2.	Buayan National High School	7,510,000	685,000	8,195,000
3.	Diplahan National High School	14,402,000	570,000	14,972,000
4.	Ditay National High School	3,823,000	475,000	4,298,000
5.	Guintolan National High School	2,663,000	185,000	2,848,000
6.	Imelda National High School	8,536,000	769,000	9,305,000
7.	Ipil National High School	6,635,000	569,000	7,204,000
8.	Kabasalan National High School	8,268,000	1,028,000	9,296,000
9.	Kabasalan Science and Technology High School	4,415,000	345,000	4,760,000
10.	La Dicha National High School	2,230,000	293,000	2,523,000
11.	Laih Batu National			

	High School	4,760,000	274,000	5,034,000
12.	Makilas National High School	2,862,000	343,000	3,205,000
13.	Malangas National High School	12,480,000	812,000	13,292,000
14.	Milagrosa National High School	1,786,000	179,000	1,965,000
15.	Minsulao National High School	2,484,000	339,000	2,823,000
16.	Naga National High School	4,769,000	462,000	5,231,000
17.	Nanan National High School	985,000	129,000	1,114,000
18.	Olutanga National High School	9,469,000	717,000	10,186,000
19.	Zamboanga Sibugay National High School (Pangi NHS)	8,500,000	800,000	9,300,000
20.	Payao National High School	5,394,000	319,000	5,713,000
21.	Pioneer National High School	4,099,000	332,000	4,431,000
22.	San Antonio (Titay) National High School	4,381,000	497,000	4,878,000
23.	Siay National High School	11,552,000	877,000	12,429,000
24.	Sta. Clara National High School	6,399,000	377,000	6,776,000
25.	Surabay National High School	12,705,000	953,000	13,658,000
26.	Talusan National High School	4,728,000	392,000	5,120,000
27.	Titay National High School	13,537,000	1,174,000	14,711,000
28.	Tungawan National High School	6,326,000	569,000	6,895,000
29.	Alicia National High School - Dawa-Dawa NHS Annex		263,000	263,000
30.	Alicia National High School - Lutiman NHS Annex		173,000	173,000
31.	Alicia National High School - Kawayan Annex		287,000	287,000

32.	Diplahan National High School - Buug NHS Annex		475,000	475,000
33.	Diplahan National High School - Del Monte Annex		271,000	271,000
34.	Diplahan National High School - Gaulan Annex		99,000	99,000
35.	Diplahan National High School - Guinoman Annex		169,000	169,000
36.	Diplahan National High School - Lindang Annex	200,000	101,000	301,000
37.	Diplahan National High School - Villacastor Annex	200,000	98,000	298,000
38.	Diplahan National High School - Balangao HS		109,000	109,000
39.	Malangas National High School - Catituan Annex		208,000	208,000
40.	Olutanga National High School - Mabuhay Annex	1,370,000	352,000	1,722,000
41.	Payao National High School - Balungisan Annex	200,000	225,000	425,000
42.	Payao National High School - Bulawan Annex	784,000	290,000	1,074,000
43.	Payao National High School - Dalama Annex	200,000	100,000	300,000
44.	Siay National High School - Monching Annex	1,370,000	262,000	1,632,000
45.	Santa Clara National High School - Guintoloan Annex	589,000	131,000	720,000
46.	Santa Clara National High School - Sulo Annex	589,000	169,000	758,000
47.	Surabay National High School - Malubal Annex	200,000	240,000	440,000

48.	Surabay National High School - San Fernandino Annex		299,000	299,000
49.	Talusan National High School - Kasigpitan Annex		119,000	119,000
50.	Titay National High School (Palomoc Annex)		261,000	261,000
51.	Titay National High School (Malagandis Annex)	605,000	136,000	741,000
52.	Tungawan National High School - San Isidro Annex	200,000	200,000	400,000
53.	Pangi National High School - Bacalan Annex		100,000	100,000
54.	Diplahan National NHS - Talairan Annex	394,000	100,000	494,000
55.	Tungawan National High School - Sisay Annex		178,000	178,000
56.	Pioneer National High School - San Pedro Annex	200,000	183,000	383,000
57.	Tambanan National High School	200,000	84,000	284,000
58.	Laparay NHS		50,000	50,000
59.	Gango NHS		136,000	136,000
60.	Pantaleon Cudiera NHS		174,000	174,000
61.	Simbol NHS		59,000	59,000
62.	Timalang NHS		72,000	72,000
63.	Magdaup NHS		87,000	87,000
64.	Ditay NHS		126,000	126,000
65.	Mabuhay Agri-Fisheries School		81,000	81,000
c.	Division/District Offices (Proper)		1,246,000	1,246,000
d.	In-service Training (INSET)		2,230,000	2,230,000
8.	Division of Isabela City	<u>246,026,000</u>	<u>9,529,000</u>	<u>255,555,000</u>
a.	Elementary Education	184,288,000	3,874,000	188,162,000

b.	Secondary Education	<u>61,738,000</u>	<u>4,118,000</u>		<u>65,856,000</u>
1.	Basilan National High School	48,233,000	2,921,000		51,154,000
2.	Begang National High School	10,351,000	542,000		10,893,000
3.	Kumalarang National High School	2,565,000	106,000		2,671,000
4.	Basilan National High School - Malamawi NHS Annex		244,000		244,000
5.	Basilan National High School - Night		153,000		153,000
6.	Begang National High School -Tandang Ahas Annex	589,000	152,000		741,000
c.	Division/District Offices (Proper)		1,246,000		1,246,000
d.	In-service Training (INSET)		291,000		291,000
13.	Region X	<u>5,916,799,000</u>	<u>449,885,000</u>	<u>26,000,000</u>	<u>6,392,684,000</u>
a.	Lump-sum Expenditures	<u>43,546,000</u>	<u>71,825,000</u>	<u>26,000,000</u>	<u>141,371,000</u>
1.	Hardship Pay	29,226,000			29,226,000
2.	Repair and Maintenance of School Buildings		<u>54,625,000</u>		<u>54,625,000</u>
a.	Elementary Education		49,474,000		49,474,000
b.	Secondary Education		5,151,000		5,151,000
3.	Cash Allowance		<u>17,200,000</u>		<u>17,200,000</u>
a.	Elementary Education		12,769,000		12,769,000
b.	Secondary Education		4,431,000		4,431,000
4.	Lump-sum for Equivalent Records Forms (ERFs), Conversion to Master Teacher (MT) Position, and for Reclassification of Positions	14,320,000			14,320,000
5.	Provision of Office and IT Equipment for Division Offices/Schools			26,000,000	26,000,000
b.	Division Offices	<u>5,873,253,000</u>	<u>378,060,000</u>		<u>6,251,313,000</u>
1.	Division of Bukidnon	1,370,669,000	99,060,000		1,469,729,000

a.	Elementary Education	1,097,567,000	54,229,000	1,151,796,000
b.	Secondary Education	273,102,000	34,172,000	307,274,000
1.	Alae National High School	8,401,000	1,091,000	9,492,000
2.	Bacusanon National High School	3,419,000	360,000	3,779,000
3.	Bangcud National High School	9,178,000	1,225,000	10,403,000
4.	Baungon National High School	3,811,000	474,000	4,285,000
5.	Bocboc National High School	8,667,000	816,000	9,483,000
6.	Bugcaon National High School	3,532,000	284,000	3,816,000
7.	Bukidnon National High School	34,406,000	2,818,000	37,224,000
8.	Bukidnon National School of Home Industries	19,133,000	3,342,000	22,475,000
9.	Cabulohan-Paradise National High School	7,851,000	600,000	8,451,000
10.	Dangcagan National High School	4,902,000	609,000	5,511,000
11.	Dologon National High School	4,031,000	548,000	4,579,000
12.	Halapitan National High School	8,636,000	942,000	9,578,000
13.	Impasug-ong National High School	7,775,000	848,000	8,623,000
14.	Kalabugao National High School	2,529,000	278,000	2,807,000
15.	Kalilangan National High School	9,043,000	1,099,000	10,142,000
16.	Kibatang National High School	4,143,000	394,000	4,537,000
17.	Kibawe National High School	1,800,000	306,000	2,106,000
18.	Kiburiao National High School	6,625,000	654,000	7,279,000
19.	Kimanaet National High School	1,656,000	211,000	1,867,000

20.	Kitaotao National High School	8,675,000	835,000	9,510,000
21.	Kitubo National High School	1,768,000	301,000	2,069,000
22.	Kuya National High School	3,106,000	327,000	3,433,000
23.	Lampanusan National High School	2,470,000	311,000	2,781,000
24.	Lantapan National High School	6,030,000	858,000	6,888,000
25.	Libona National High School	15,426,000	1,069,000	16,495,000
26.	Malinao National High School	1,923,000	195,000	2,118,000
27.	Malitbog Agricultural High School	3,081,000	298,000	3,379,000
28.	Managok National High School	7,518,000	686,000	8,204,000
29.	Manolo Fortich National High School	16,972,000	1,329,000	18,301,000
30.	New Nongnongan National High School	3,407,000	364,000	3,771,000
31.	Old Damulog National High School	6,126,000	684,000	6,810,000
32.	Old Nongnongan National High School	3,129,000	285,000	3,414,000
33.	Pangantucan National High School	6,071,000	599,000	6,670,000
34.	Salawagan National High School	9,457,000	708,000	10,165,000
35.	San Andres National High School	3,755,000	635,000	4,390,000
36.	Sankanlan National High School	2,346,000	264,000	2,610,000
37.	San Luis National High School	2,111,000	220,000	2,331,000
38.	San Martin National High School	1,840,000	233,000	2,073,000
39.	Silae National High School	2,692,000	249,000	2,941,000

40.	Sinuda National High School	1,905,000	276,000	2,181,000
41.	Sumilao National High School	3,288,000	172,000	3,460,000
42.	Talakag National High School	5,007,000	526,000	5,533,000
43.	Kinawe National High School (Libona NHS - Kinawe Annex)		246,000	246,000
44.	Bukidnon National High School - Aglayan Annex		445,000	445,000
45.	Bukidnon National School of Home Industries - San Miguel Annex		280,000	280,000
46.	Cabulohan Paradise National High School - Townsite Annex		536,000	536,000
47.	Dangcagan National High School - Miaray Annex		205,000	205,000
48.	Don Carlos National High School	1,219,000	359,000	1,578,000
49.	Halapitan National High School - Little Baguio Annex		302,000	302,000
50.	Manolo Fortich National High School - Darlig Annex		239,000	239,000
51.	Pangantucan National High School - Langcataon Annex		326,000	326,000
52.	Quezon National High School	4,242,000	801,000	5,043,000
53.	Silae National High School - St. Peter Annex		175,000	175,000
54.	Sumilao National High School - Kisolon Annex		232,000	232,000
55.	Bukidnon National High School - Can-ayan Annex		157,000	157,000
56.	Bukidnon National High School - Casisan Annex		367,000	367,000

57.	Bukidnon National High School - Kalusugay Extension		186,000	186,000
58.	Bukidnon National High School - San Jose Annex		252,000	252,000
59.	Kuya National High School - La Roxas Annex		134,000	134,000
60.	New Nongnongan National High School - San Nicolas Annex		117,000	117,000
61.	Managok National High School - Miglamin Annex		106,000	106,000
62.	Dologon National High School - Kiharong Annex		194,000	194,000
63.	Talakag National High School - Tikalaan Annex		126,000	126,000
64.	Kapitan Bayong Annex		64,000	64,000
c.	Division/District Offices (Proper)		6,582,000	6,582,000
d.	In-service Training (INSET)		4,077,000	4,077,000
2.	Division of Camiguin	<u>178,241,000</u>	<u>8,077,000</u>	<u>186,318,000</u>
a.	Elementary Education	130,798,000	3,023,000	133,821,000
b.	Secondary Education	<u>47,443,000</u>	<u>3,649,000</u>	<u>51,092,000</u>
1.	Bonbon National High School	2,637,000	155,000	2,792,000
2.	Camiguin National High School	11,705,000	613,000	12,318,000
3.	Guinsiliban National High School	4,269,000	302,000	4,571,000
4.	Lawigan Bura National High School	2,616,000	131,000	2,747,000
5.	Mahinog National High School	5,824,000	437,000	6,261,000
6.	Sagay National High School	5,672,000	513,000	6,185,000
7.	Tupsan National High School	4,992,000	356,000	5,348,000
8.	Yumbing National High School	9,728,000	573,000	10,301,000

9.	Mambajao National High School		569,000	569,000
c.	Division/District Offices (Proper)		1,178,000	1,178,000
d.	In-service Training (INSET)		227,000	227,000
3.	Division of Lanao del Norte	<u>739,619,000</u>	<u>45,047,000</u>	<u>784,666,000</u>
a.	Elementary Education	594,021,000	26,322,000	620,343,000
b.	Secondary Education	<u>145,598,000</u>	<u>12,891,000</u>	<u>158,489,000</u>
1.	Baloi National High School	5,431,000	417,000	5,848,000
2.	Bansarvil National High School	3,481,000	369,000	3,850,000
3.	Sultan Ali Dimaporo Memorial Integrated School (Bauyan National High School)	5,999,000	357,000	6,356,000
4.	Binuni-Demologan National High School	3,726,000	300,000	4,026,000
5.	Diosdado Yap Memorial National High School	2,685,000	224,000	2,909,000
6.	Kapatagan National High School	13,895,000	1,250,000	15,145,000
7.	Lala National High School	19,381,000	1,473,000	20,854,000
8.	Lanao del Norte National Comprehensive High School	22,645,000	1,600,000	24,245,000
9.	Lapinig National High School	5,057,000	632,000	5,689,000
10.	Liangan National High School	4,629,000	434,000	5,063,000
11.	Linamon National High School	2,761,000	265,000	3,026,000
12.	Magsaysay National High School	4,218,000	327,000	4,545,000
13.	Maigo National High School	6,698,000	540,000	7,238,000
14.	Marcela T. Mabanta Memorial National High School	4,557,000	414,000	4,971,000

15.	Matungao National High School	1,526,000	189,000	1,715,000
16.	Mukas National High School	3,952,000	269,000	4,221,000
17.	Munai National High School	1,280,000	144,000	1,424,000
18.	New Pualas National High School (including Pualas NHS)	9,965,000	342,000	10,307,000
19.	Nunungan National High School	605,000	118,000	723,000
20.	Andres Bersales, Sr. Memorial High School (Pandanan NHS)	4,427,000	224,000	4,651,000
21.	Panoloan National High School	3,760,000	327,000	4,087,000
22.	Pantao Ragat Agro-Industrial High School	3,011,000	334,000	3,345,000
23.	Pantar National High School	2,367,000	228,000	2,595,000
24.	Riverside National High School	6,542,000	629,000	7,171,000
25.	Tagoloan National High School	2,360,000	166,000	2,526,000
26.	Malingao National High School (Annex New Pualas NHS)		362,000	362,000
27.	Arsenio A. Quibranza National High School (LNNAIHS)		373,000	373,000
28.	Salvador National High School (Salvador Trade High School)		534,000	534,000
29.	Tangcal High School	640,000	50,000	690,000
c.	Division/District Offices (Proper)		3,855,000	3,855,000
d.	In-service Training (INSET)		1,979,000	1,979,000
4.	Division of Misamis Occidental	<u>532,189,000</u>	<u>26,738,000</u>	<u>558,927,000</u>
a.	Elementary Education	436,001,000	13,446,000	449,447,000
b.	Secondary Education	<u>96,188,000</u>	<u>9,604,000</u>	<u>105,792,000</u>

1.	Aloran Trade High School	14,278,000	1,813,000	16,091,000
2.	Baliangao School of Fisheries	11,305,000	652,000	11,957,000
3.	Bonifacio National High School	4,048,000	355,000	4,403,000
4.	Calamba National Comprehensive High School	5,123,000	507,000	5,630,000
5.	Clarin National High School	13,425,000	1,226,000	14,651,000
6.	Concepcion National High School	1,674,000	112,000	1,786,000
7.	Diwat National High School	2,374,000	306,000	2,680,000
8.	Don Victoriano National High School	1,270,000	120,000	1,390,000
9.	Guinabot National High School	1,298,000	142,000	1,440,000
10.	Jimenez National Comprehensive High School	3,290,000	426,000	3,716,000
11.	Katipunan National High School	2,712,000	254,000	2,966,000
12.	Kolambutan Bajo National High School	828,000	108,000	936,000
13.	Looc National High School	12,585,000	1,324,000	13,909,000
14.	Mabini National High School	1,985,000	177,000	2,162,000
15.	Macalibre Alto National High School	1,505,000	154,000	1,659,000
16.	Nueva Vista National High School	796,000	109,000	905,000
17.	Panaon National High School	1,017,000	106,000	1,123,000
18.	Sapang Dalaga National High School	6,738,000	332,000	7,070,000
19.	Sinonoc National High School	5,291,000	422,000	5,713,000
20.	Tudela National Comprehensive High School	4,646,000	546,000	5,192,000
21.	Upper Usugan Community National High School		70,000	70,000

22.	Sapang Ama National High School (Sapang Dalaga Annex)		153,000	153,000
23.	Clarin National High School - Cong. Hilarion Ramiro, Jr. MNHS Annex		136,000	136,000
24.	Jimenez Integrated School (Jimenez NCHS Annex)		54,000	54,000
c.	Division/District Offices (Proper)		2,677,000	2,677,000
d.	In-service Training (INSET)		1,011,000	1,011,000
5.	Division of Misamis Oriental	<u>1,036,867,000</u>	<u>66,512,000</u>	<u>1,103,379,000</u>
a.	Elementary Education	717,444,000	26,985,000	744,429,000
b.	Secondary Education	<u>319,423,000</u>	<u>33,374,000</u>	<u>352,797,000</u>
1.	Alubijid National Comprehensive High School	16,232,000	1,297,000	17,529,000
2.	Lourdes Alubijid National High School	1,685,000	211,000	1,896,000
3.	Aplaya National High School	1,923,000	251,000	2,174,000
4.	Baliwagan National High School	8,356,000	872,000	9,228,000
5.	Binuangan National High School	2,665,000	308,000	2,973,000
6.	Bobontugan National High School	5,177,000	365,000	5,542,000
7.	Cabalantian National High School	4,116,000	543,000	4,659,000
8.	Cogon National High School	4,290,000	570,000	4,860,000
9.	Consuelo National High School	4,444,000	596,000	5,040,000
10.	Dampias National High School	1,328,000	156,000	1,484,000
11.	Dampil National High School	4,223,000	536,000	4,759,000
12.	Dr. Gerardo Sabal Memorial National High School	5,897,000	846,000	6,743,000
13.	Esperanza National			

	High School	4,750,000	318,000	5,068,000
14.	Hinaplanan National High School	3,331,000	382,000	3,713,000
15.	Initao National Comprehensive High School	17,014,000	1,295,000	18,309,000
16.	Jasaan National High School	10,335,000	1,160,000	11,495,000
17.	Kalingagan National High School	2,608,000	317,000	2,925,000
18.	Kibaghot National High School	1,989,000	214,000	2,203,000
19.	Kibungsod National High School	6,439,000	565,000	7,004,000
20.	Laguindingan National High School	10,099,000	779,000	10,878,000
21.	Libertad National High School	9,484,000	541,000	10,025,000
22.	Looc National High School	2,183,000	218,000	2,401,000
23.	Lugait National High School	9,005,000	773,000	9,778,000
24.	Malagana National High School	1,650,000	249,000	1,899,000
25.	Mandahilag National High School	1,116,000	130,000	1,246,000
26.	Mantangale National High School	3,960,000	446,000	4,406,000
27.	Matangad National High School	2,261,000	338,000	2,599,000
28.	Mat-i National High School (Claveria)	2,958,000	295,000	3,253,000
29.	Mat-i National High School (Naawan)	4,527,000	314,000	4,841,000
30.	Medina National Comprehensive High School	20,963,000	1,334,000	22,297,000
31.	Misamis Oriental General Comprehensive High School	49,901,000	5,591,000	55,492,000
32.	Misamis Oriental National High School	9,214,000	825,000	10,039,000
33.	Talisayan National			

	High School (formerly Misamis Oriental National Trade School)	6,387,000	731,000	7,118,000
34.	Opol National Secondary Technical School	17,439,000	2,403,000	19,842,000
35.	Portulin National High School	2,686,000	205,000	2,891,000
36.	Salay National High School	13,019,000	1,145,000	14,164,000
37.	San Isidro National High School	3,344,000	406,000	3,750,000
38.	San Juan National High School	2,736,000	371,000	3,107,000
39.	Sta. Ana National High School	3,894,000	480,000	4,374,000
40.	Sta. Ines National High School	2,151,000	298,000	2,449,000
41.	Sugbongcogon National High School	7,611,000	545,000	8,156,000
42.	Tagoloan Night National High School	17,534,000	1,962,000	19,496,000
43.	Villanueva National High School	7,299,000	905,000	8,204,000
44.	Medina National Comprehensive High School -D. G. Pelaez MNHS (Maanas NHS)		165,000	165,000
45.	Kinoguitan National Agricultural High School		408,000	408,000
46.	Danao Barangay High School	1,200,000	185,000	1,385,000
47.	Bagocboc National High School		154,000	154,000
48.	Naawan National High School		376,000	376,000
c.	Division/District Offices (Proper)		4,124,000	4,124,000
d.	In-service Training (INSET)		2,029,000	2,029,000
6.	Division of Cagayan de Oro City	<u>611,043,000</u>	<u>46,521,000</u>	<u>657,564,000</u>
a.	Elementary Education	447,905,000	22,235,000	470,140,000
b.	Secondary Education	163,138,000	19,635,000	182,773,000

1.	Agusan National High School	25,455,000	1,374,000	26,829,000
2.	Bayabas National High School	7,495,000	852,000	8,347,000
3.	Bulua National High School	14,058,000	1,374,000	15,432,000
4.	Canitoan National High School	9,730,000	569,000	10,299,000
5.	Cagayan de Oro City National High School	20,946,000	2,587,000	23,533,000
6.	Angeles Sisters National High School (Consolacion NHS)	7,152,000	608,000	7,760,000
7.	Gusa National High School	15,602,000	268,000	15,870,000
8.	Iponan National High School	5,526,000	568,000	6,094,000
9.	Lapasan National High School	11,435,000	1,544,000	12,979,000
10.	Lumbia National High School	4,400,000	502,000	4,902,000
11.	Macabalan National High School	6,940,000	806,000	7,746,000
12.	Mambuaya National High School	6,665,000	270,000	6,935,000
13.	Puntod National High School	6,131,000	678,000	6,809,000
14.	Tagpangi National High School	4,343,000	198,000	4,541,000
15.	Taglimao National High School	4,345,000	97,000	4,442,000
16.	Bugo National High School		1,220,000	1,220,000
17.	Gusa National High School - Cugman Annex		846,000	846,000
18.	Mambuaya National High School - Bayanga Annex	190,000	168,000	358,000
19.	Tagpangi National High School - Tuburan Annex		95,000	95,000
20.	Taglimao National High School - Besigan			

	Annex		76,000	76,000
21.	Calaanan National High School		392,000	392,000
22.	Indahag National High School	1,853,000	464,000	2,317,000
23.	Carmen National High School (Macanhan NHS)	10,088,000	1,521,000	11,609,000
24.	Tablon National High School		317,000	317,000
25.	Tignapoloan National High School	784,000	138,000	922,000
26.	Balubal National High School		168,000	168,000
27.	Agusan National High School - Puerto Annex		392,000	392,000
28.	Cagayan de Oro City National High School - Balulang Annex		347,000	347,000
29.	Cagayan de Oro City NHS - Camaman-an Annex		383,000	383,000
30.	Lapasan National High School - Gusa Annex		387,000	387,000
31.	Mambuaya National High School - Dansolihon Annex		166,000	166,000
32.	Taglimao National High School - Tumpagon Annex		121,000	121,000
33.	Gusa Regional Science High School - F.S. Catanico Annex		50,000	50,000
34.	Iponan National High School - San Simon Annex		89,000	89,000
c.	Division/District Offices (Proper)		2,979,000	2,979,000
d.	In-service Training (INSET)		1,672,000	1,672,000
7.	Division of Gingoog City	<u>205,822,000</u>	<u>10,638,000</u>	<u>216,460,000</u>
a.	Elementary Education	161,305,000	4,960,000	166,265,000
b.	Secondary Education	<u>44,517,000</u>	<u>4,127,000</u>	<u>48,644,000</u>

1.	Bal-ason National High School	5,797,000	274,000	6,071,000
2.	Gingoog City Comprehensive National High School	21,447,000	2,036,000	23,483,000
3.	Kalipay National High School	1,409,000	194,000	1,603,000
4.	Malibud National High School	5,368,000	232,000	5,600,000
5.	Malinao National High School	1,198,000	100,000	1,298,000
6.	Mimbunga National High School	2,308,000	251,000	2,559,000
7.	Odiongan National High School	5,175,000	404,000	5,579,000
8.	San Luis National High School	1,815,000	285,000	2,100,000
9.	Gingoog City Comprehensive National High School - BACKKISMI National High School Annex		134,000	134,000
10.	Eureka Integrated School		94,000	94,000
11.	Odiongan National High School - Talisay NHS Annex		123,000	123,000
c.	Division/District Offices (Proper)		1,178,000	1,178,000
d.	In-service Training (INSET)		373,000	373,000
8.	Division of Iligan City	<u>521,722,000</u>	<u>31,541,000</u>	<u>553,263,000</u>
a.	Elementary Education	341,570,000	13,269,000	354,839,000
b.	Secondary Education	<u>180,152,000</u>	<u>14,792,000</u>	<u>194,944,000</u>
1.	Bunawan Agricultural High School	1,402,000	147,000	1,549,000
2.	Bunawan National High School	4,827,000	144,000	4,971,000
3.	Dalipuga National High School	10,494,000	586,000	11,080,000
4.	Iligan City East National High School			

	(Sta. Filomena)	25,027,000	1,210,000	26,237,000
5.	Iligan City National High School	80,870,000	4,972,000	85,842,000
6.	Iligan City National School of Fisheries	12,646,000	1,409,000	14,055,000
7.	Maria Cristina National High School	7,767,000	454,000	8,221,000
8.	Pugaan High School	2,734,000	316,000	3,050,000
9.	Rogongon Agricultural High School	1,972,000	155,000	2,127,000
10.	Suarez National High School	6,778,000	571,000	7,349,000
11.	Acelo C. Badelles, Sr. Memorial High School (Tipanoy NHS)	7,487,000	552,000	8,039,000
12.	Tomas Cabili National High School	9,582,000	805,000	10,387,000
13.	Tubaran National High School	7,588,000	239,000	7,827,000
14.	Dalipuga National High School - Kabacsanan NHS Annex		111,000	111,000
15.	Dalipuga National High School - Hindang NHS Annex		169,000	169,000
16.	Iligan City East National High School - Kiwalan Annex		419,000	419,000
17.	Iligan City East National High School - Santiago HS Annex		455,000	455,000
18.	Iligan City East National High School - Hinaplanon Annex		723,000	723,000
19.	Maria Cristina National High School - Ditucalan HS Annex		276,000	276,000
20.	Acelo C. Badelles, Sr. Memorial HS - Abuno HS Annex	978,000	300,000	1,278,000
21.	Tomas Cabili National High School - Annex			

	(Scions)	135,000	135,000
22.	Tubaran National High School - Digkilaan HS Annex	204,000	204,000
23.	Mainit High School	97,000	97,000
24.	Iligan City National High School - Tambakan NHS	343,000	343,000
c.	Division/District Offices (Proper)	2,482,000	2,482,000
d.	In-service Training (INSET)	998,000	998,000
9.	Division of Ozamis City	<u>218,893,000</u>	<u>14,436,000</u>
a.	Elementary Education	153,773,000	5,597,000
b.	Secondary Education	<u>65,120,000</u>	<u>6,921,000</u>
1.	Labinay National High School	5,445,000	215,000
2.	Labo National High School	8,542,000	538,000
3.	Stimson Abordo National High School (formerly Montol National High School)	3,071,000	271,000
4.	Ozamiz City National High School	29,626,000	2,880,000
5.	Ozamiz City School of Arts and Trades	12,311,000	1,708,000
6.	Pulot National High School	6,125,000	386,000
7.	Labinay National High School - Tabid Annex		269,000
8.	Labo National High School - Calabayan (Labo Annex A)		211,000
9.	Labo National High School - San Antonio (Labo Annex B)		245,000
10.	Pulot National High School - Gala Annex		198,000
c.	Division/District Offices (Proper)	1,497,000	1,497,000

d.	In-service Training (INSET)		421,000	421,000
10.	Division of Oroquieta City	<u>156,868,000</u>	<u>6,864,000</u>	<u>163,732,000</u>
a.	Elementary Education	113,630,000	2,116,000	115,746,000
b.	Secondary Education	<u>43,238,000</u>	<u>3,439,000</u>	<u>46,677,000</u>
1.	Bunga National High School	1,563,000	102,000	1,665,000
2.	Misamis Occidental National High School	29,395,000	1,888,000	31,283,000
3.	Misamis Occidental Science & Technology High School (Pines National High School)	4,647,000	415,000	5,062,000
4.	Rizal National High School	1,318,000	102,000	1,420,000
5.	Senote National High School	1,581,000	99,000	1,680,000
6.	Talairon National High School	4,340,000	310,000	4,650,000
7.	Oroquieta Agro-Industrial School (Oroquieta City National High School)		257,000	257,000
8.	Oroquieta National High School - Clarin Settlement Campus		127,000	127,000
9.	Mobod Integrated High School	394,000	139,000	533,000
c.	Division/District Offices (Proper)		1,150,000	1,150,000
d.	In-service Training		159,000	159,000
11.	Division of Tangub City	<u>119,952,000</u>	<u>7,846,000</u>	<u>127,798,000</u>
a.	Elementary Education	85,193,000	3,300,000	88,493,000
b.	Secondary Education	<u>34,759,000</u>	<u>3,120,000</u>	<u>37,879,000</u>
1.	Banglay National High School	1,508,000	128,000	1,636,000
2.	Bongabong National High School	2,484,000	196,000	2,680,000
3.	Caniangan National High School (Simasay NHS)	1,295,000	142,000	1,437,000
4.	Loranzo Tan National			

	High School	5,046,000	526,000	5,572,000	
5.	Silangit National High School	1,229,000	139,000	1,368,000	
6.	Sta. Maria National High School	3,567,000	291,000	3,858,000	
7.	Sumirap National High School	3,924,000	437,000	4,361,000	
8.	Tangub City National High School	15,706,000	1,261,000	16,967,000	
c.	Division/district Offices (Proper)		1,178,000	1,178,000	
d.	In-service Training (INSET)		248,000	248,000	
12.	Division of Valencia City	<u>179,064,000</u>	<u>13,780,000</u>	<u>192,844,000</u>	
a.	Elementary Education	150,926,000	8,370,000	159,296,000	
b.	Secondary Education	<u>28,138,000</u>	<u>3,603,000</u>	<u>31,741,000</u>	
1.	Lurugan National High School	4,758,000	328,000	5,086,000	
2.	Lurungan National High School - Lilingayon Annex		241,000	241,000	
3.	Valencia National High School	23,380,000	2,400,000	25,780,000	
4.	Valencia National High School - Guinuyoran Annex		307,000	307,000	
5.	Valencia National High School - Tongantongan Annex		327,000	327,000	
c.	Division/District Offices (Proper)		1,178,000	1,178,000	
d.	In-service Training (INSET)		629,000	629,000	
13.	Division of El Salvador City	<u>2,304,000</u>	<u>1,000,000</u>	<u>3,304,000</u>	
a.	Elementary Education	2,304,000		2,304,000	
b.	Division/District Offices (Proper)		1,000,000	1,000,000	
14.	Region XI	<u>5,619,283,000</u>	<u>455,643,000</u>	<u>20,000,000</u>	<u>6,094,926,000</u>
a.	Lump-sum Expenditures	27,060,000	62,193,000	20,000,000	109,253,000

1.	Hardship Pay	12,913,000			12,913,000
2.	Repair and Maintenance of School Buildings		43,097,000		43,097,000
a.	Elementary Education		38,584,000		38,584,000
b.	Secondary Education		4,513,000		4,513,000
3.	Cash Allowance		19,096,000		19,096,000
a.	Elementary Education		14,546,000		14,546,000
b.	Secondary Education		4,550,000		4,550,000
4.	Lump-sum for Equivalent Records Forms (ERFs), Conversion to Master Teacher (MT) Position, and for Reclassification of Positions	14,147,000			14,147,000
5.	Provision of Office and IT Equipment for Division Offices/Schools			20,000,000	20,000,000
b.	Division Offices	5,592,223,000	393,450,000		5,985,673,000
1.	Division of Compostela Valley	881,446,000	65,720,000		947,166,000
a.	Elementary Education	633,961,000	31,794,000		665,755,000
b.	Secondary Education	247,485,000	27,678,000		275,163,000
1.	Andili National High School	7,736,000	416,000		8,152,000
2.	Anibongan National High School	3,161,000	404,000		3,565,000
3.	Anitapan National High School	1,616,000	204,000		1,820,000
4.	Araibo National High School	1,007,000	111,000		1,118,000
5.	Babag National High School	2,511,000	282,000		2,793,000
6.	Bantacan National High School	3,414,000	305,000		3,719,000
7.	Bayabas National High School	2,013,000	246,000		2,259,000
8.	Bongabong National High School	3,826,000	368,000		4,194,000
9.	Camanlangan National High School	3,115,000	298,000		3,413,000

10.	Compostela National High School	23,210,000	2,460,000	25,670,000
11.	Don Vicente Romualdez National High School	2,472,000	262,000	2,734,000
12.	Elizalde National High School	2,743,000	324,000	3,067,000
13.	Gabi National High School	4,625,000	486,000	5,111,000
14.	Kapatagan National High School	2,723,000	342,000	3,065,000
15.	Laak National High School	11,064,000	1,038,000	12,102,000
16.	Lorenzo Sarmiento National High School	7,981,000	772,000	8,753,000
17.	Mabini National High School	8,739,000	627,000	9,366,000
18.	Maco National High School	16,719,000	1,603,000	18,322,000
19.	Mainit National High School	3,733,000	421,000	4,154,000
20.	Manat National High School	9,052,000	464,000	9,516,000
21.	Maparat National High School	1,640,000	239,000	1,879,000
22.	Mapawa National High School	2,602,000	352,000	2,954,000
23.	Maragusan National High School	14,531,000	1,372,000	15,903,000
24.	Monkayo National High School	20,386,000	2,150,000	22,536,000
25.	Montevista National High School	12,657,000	780,000	13,437,000
26.	Nabunturan National Comprehensive High School	30,260,000	2,302,000	32,562,000
27.	New Bataan National High School	9,108,000	989,000	10,097,000
28.	Paloc National High School	1,418,000	197,000	1,615,000
29.	Pantukan National High School	16,890,000	1,614,000	18,504,000
30.	Siocon National High School	2,228,000	288,000	2,516,000
31.	Tambongon National High School	2,720,000	358,000	3,078,000
32.	Tubo-tubo National			

	High School	3,328,000	349,000	3,677,000
33.	Tupaz National High School	2,919,000	236,000	3,155,000
34.	Union National High School	5,338,000	209,000	5,547,000
35.	Compostela National High School - Mangayon Annex		230,000	230,000
36.	Compostela National High School - San Miguel Annex		238,000	238,000
37.	Compostela National High School - T. H. Valderrama Annex		207,000	207,000
38.	Laak National High School - Kidawa Annex		127,000	127,000
39.	Monkayo National High School - Awao HS Annex		145,000	145,000
40.	Monkayo National High School - Pasian HS Annex		201,000	201,000
41.	Montevista National High School - Annex (DNAS Campus)		599,000	599,000
42.	Montevista National High School - Mayaon Annex		133,000	133,000
43.	Pantukan National High School - Tagugpo HS Annex		157,000	157,000
44.	Laak NHS - Malale HS Annex		149,000	149,000
45.	Mabini High School - Pindasan HS Annex		439,000	439,000
46.	Maco National High School - Mainit HS Annex		186,000	186,000
47.	Maco National High School - New Leyte HS Annex		133,000	133,000
48.	Andili National High School - Nuevo Ilocos HS Annex		249,000	249,000
49.	Andili National High School - Tuboran HS Annex		196,000	196,000
50.	Monkayo National High			

	School - Casoon NHS Annex	188,000	188,000
51.	Union National High School - Mt Diwata HS Annex	446,000	446,000
52.	Union National High School - Ulip HS Annex	120,000	120,000
53.	Manat National High School - Kao HS Annex	161,000	161,000
54.	Pantukan National High School - Magnaga HS Annex	353,000	353,000
55.	San Antonio High School	103,000	103,000
56.	Langgawisan High School	50,000	50,000
c.	Division/District Offices (Proper)	3,857,000	3,857,000
d.	In-service Training (INSET)	2,391,000	2,391,000
2.	Division of Davao del Norte	<u>535,597,000</u>	<u>39,599,000</u>
a.	Elementary Education	395,168,000	18,304,000
b.	Secondary Education	<u>140,429,000</u>	<u>14,702,000</u>
1.	Alejal National High School	2,852,000	371,000
2.	Asuncion National High School	14,947,000	889,000
3.	Balagunan National High School	3,059,000	225,000
4.	Cabay-angan National High School	3,154,000	353,000
5.	Carmen National High School	14,911,000	1,196,000
6.	Datu Balong National High School	2,040,000	335,000
7.	Doña Carmen Soriano National High School	2,491,000	241,000
8.	Dujali National High School	8,557,000	675,000
9.	Kapalong National High School	16,696,000	1,062,000
10.	Kimamon National High School	5,151,000	576,000

11.	Limbaan National High School	2,035,000	304,000	2,339,000
12.	Linao National High School	2,507,000	224,000	2,731,000
13.	Luna National High School	4,054,000	336,000	4,390,000
14.	Mabantao National High School	3,533,000	199,000	3,732,000
15.	Mabuhay National High School	1,313,000	151,000	1,464,000
16.	Marsman National High School	1,761,000	175,000	1,936,000
17.	New Corella National High School	13,484,000	1,094,000	14,578,000
18.	Sawata National High School	7,101,000	542,000	7,643,000
19.	Sonlon National High School	2,641,000	278,000	2,919,000
20.	Sto. Niño National High School	3,790,000	210,000	4,000,000
21.	Sto. Tomas National High School	24,352,000	1,766,000	26,118,000
22.	Asuncion National High School - Sagayen NHS		509,000	509,000
23.	Carmen National High School - Tubod National High School Annex		258,000	258,000
24.	Balaguan National High School - Tulalian Annex		183,000	183,000
25.	Dujali National High School - Tanglaw NHS Annex		167,000	167,000
26.	Kapalong National High School - Capungagan NHS Annex		225,000	225,000
27.	Kapalong National High School - Suaon NHS		87,000	87,000
28.	Mabantao National High School - Semong Annex		168,000	168,000
29.	New Corella National High School - Mesaoy Annex		230,000	230,000
30.	Sto Nino National			

	High School - Salawaw HS Annex		68,000	68,000
31.	Sto. Tomas National High School - La Libertad Annex		316,000	316,000
32.	Sto. Tomas National High School - Salvacion Annex		364,000	364,000
33.	Carmen National High School - Anibongan NHS Annex		180,000	180,000
34.	Carmen National High School - La Paz Annex NHS		81,000	81,000
35.	Cogon National High School - Nieves Villarica NHS		483,000	483,000
36.	Samal National High Shool - Del Monte IS Annex		131,000	131,000
37.	San Antonio Integrated School		50,000	50,000
c.	Division/District Offices (Proper)		5,217,000	5,217,000
d.	In-service Training (INSET)		1,376,000	1,376,000
3.	Division of Davao del Sur	992,409,000	57,970,000	1,050,379,000
a.	Elementary Education	784,448,000	31,995,000	816,443,000
b.	Secondary Education	207,961,000	18,471,000	226,432,000
1.	Alberto Olarte, Sr. National High School (Mabila NHS)	6,222,000	383,000	6,605,000
2.	Federico Yap National High School (Astorga NHS)	6,010,000	601,000	6,611,000
3.	Balangonan National High School	1,698,000	157,000	1,855,000
4.	Barayong National High School	11,453,000	985,000	12,438,000
5.	Basiawan National High School	10,052,000	330,000	10,382,000
6.	B'laan National High School	1,244,000	148,000	1,392,000

7.	Davao del Sur School of Fisheries	17,147,000	1,382,000	18,529,000
8.	Demolok Valley National High School	1,727,000	143,000	1,870,000
9.	Don Marcelino National High School	2,209,000	200,000	2,409,000
10.	Edna Guillermo Memorial High School	2,693,000	274,000	2,967,000
11.	Governor N. Llanos National High School	4,900,000	267,000	5,167,000
12.	Hagonoy National High School	18,844,000	1,163,000	20,007,000
13.	Heracleo Casco Memorial National High School	5,269,000	533,000	5,802,000
14.	Ihan National High School	3,695,000	232,000	3,927,000
15.	Inawayan National High School	7,773,000	406,000	8,179,000
16.	Jose Abad Santos National High School	7,390,000	370,000	7,760,000
17.	Jose de Arce Memorial High School (Sangkokdata1 NHS)	3,449,000	164,000	3,613,000
18.	Kalbay National High School	3,449,000	220,000	3,669,000
19.	Lower Bala National High School	3,278,000	325,000	3,603,000
20.	Pedro A. Arches NHS (Managa NHS)	2,716,000	285,000	3,001,000
21.	Marber National High School	9,269,000	678,000	9,947,000
22.	Mariano Peralta National High School	13,192,000	1,509,000	14,701,000
23.	Matanao National High School	17,517,000	1,400,000	18,917,000
24.	Sinawilan National High School	3,778,000	414,000	4,192,000
25.	Lawa National High School	6,206,000	362,000	6,568,000
26.	Sta. Cruz National High School	18,515,000	1,162,000	19,677,000

27.	Sta. Maria National High School	1,769,000	133,000	1,902,000
28.	Sulop National High School	13,266,000	1,266,000	14,532,000
29.	Tacul Agricultural High School (Tacul NHS)	3,231,000	443,000	3,674,000
30.	Basiawan National High School - R.T. Gloria HS		172,000	172,000
31.	Basiawan National High School - Tubalan Annex		264,000	264,000
32.	Gov. N. Llanos National High School - Molopolo HS Annex		319,000	319,000
33.	Hagonoy National High School - Carmelo de los Cientos TSAN		592,000	592,000
34.	Inawayan National High School - Sibulan HS Annex		142,000	142,000
35.	Inawayan National High School - Tudaya Annex		66,000	66,000
36.	Matanao National High School - Bangkal Annex		417,000	417,000
37.	Ticulon National High School (Annex of Lawa NHS)		240,000	240,000
38.	SPAMAST High School - John Martin Johnson High School (Lamidán) Annex		118,000	118,000
39.	Sta. Cruz National High School - Bato Annex HS		206,000	206,000
c.	Division/District Offices (Proper)		5,098,000	5,098,000
d.	In-service Training (INSET)		2,406,000	2,406,000
4.	Division of Davao Oriental	<u>893,118,000</u>	<u>56,132,000</u>	<u>949,250,000</u>
a.	Elementary Education	667,484,000	26,695,000	694,179,000
b.	Secondary Education	<u>225,634,000</u>	<u>23,304,000</u>	<u>248,938,000</u>
1.	Baculin National High School	3,135,000	359,000	3,494,000

2.	Baganga National High School	9,538,000	823,000	10,361,000
3.	Banaybanay National High School	10,951,000	1,173,000	12,124,000
4.	Bitaoagan National High School	2,723,000	202,000	2,925,000
5.	Bobon National High School	3,982,000	371,000	4,353,000
6.	Boston National High School	5,230,000	595,000	5,825,000
7.	Buso National High School	1,740,000	195,000	1,935,000
8.	Calapagan National High School	3,961,000	220,000	4,181,000
9.	Caraga National High School	9,321,000	475,000	9,796,000
10.	Cateel National Agricultural School	7,056,000	400,000	7,456,000
11.	Cateel Vocational High School	9,455,000	1,753,000	11,208,000
12.	Dawan National High School	3,114,000	402,000	3,516,000
13.	Don Enrique Lopez National High School	3,267,000	214,000	3,481,000
14.	Evaristo Moralizon National Vocational High School	4,009,000	772,000	4,781,000
15.	Kinablangan National High School	3,622,000	468,000	4,090,000
16.	Manuel L. Nasser, Sr. National High School (La Union NHS)	1,751,000	232,000	1,983,000
17.	Libudon National High School	2,529,000	247,000	2,776,000
18.	Lupon Vocational High School	18,359,000	1,892,000	20,251,000
19.	Luzon National High School	5,872,000	479,000	6,351,000
20.	Macangao Agricultural Vocational High School	1,469,000	326,000	1,795,000
21.	Manay National High School	6,779,000	462,000	7,241,000
22.	Mati National Comprehensive High School	33,218,000	2,096,000	35,314,000

23.	Mati School of Arts and Trades	11,969,000	1,887,000	13,856,000
24.	Matiao National High School	12,196,000	873,000	13,069,000
25.	Nangan National High School	3,127,000	398,000	3,525,000
26.	Pundaguitan National High School	1,654,000	211,000	1,865,000
27.	Puntalinao National High School	2,176,000	224,000	2,400,000
28.	San Isidro National High School	12,008,000	906,000	12,914,000
29.	San Luis National High School	3,476,000	436,000	3,912,000
30.	Sangab National High School	825,000	121,000	946,000
31.	Santiago National High School	2,529,000	218,000	2,747,000
32.	Sigaboy Agricultural Vocational High School	2,641,000	411,000	3,052,000
33.	Tagugpo National High School	1,243,000	149,000	1,392,000
34.	Tarragona National High School	3,108,000	350,000	3,458,000
35.	Tibanban National High School	7,212,000	722,000	7,934,000
36.	Taguibo Agricultural Vocational High School	1,112,000	138,000	1,250,000
37.	Crispin E. Rojas National High School (Baganga Annex)	640,000	299,000	939,000
38.	Caraga National High School - Annex	640,000	169,000	809,000
39.	Cateel National Agricultural School Annex	640,000	130,000	770,000
40.	Lupon Vocational High School Annex	640,000	312,000	952,000
41.	Lupon Comprehensive National High School	640,000	514,000	1,154,000
42.	Region XI Science High School (Matiao NHS -			

	Annex)	1,597,000	79,000	1,676,000
43.	Calapagan National High School - Marayag NHS Annex	640,000	159,000	799,000
44.	Del Pilar High School (Manay NHS - Annex)	640,000	70,000	710,000
45.	Old Macopa High School (Manay NHS Annex)	640,000	85,000	725,000
46.	Don Enrique Lopez National High School - Annex	640,000	137,000	777,000
47.	Banaybanay National High School - Panaquian Extension	640,000	50,000	690,000
48.	Bobon National High School - Tagalinao Annex	640,000	50,000	690,000
49.	Bobon National High School - Dahican Annex	640,000	50,000	690,000
c.	Division/District Offices (Proper)		4,126,000	4,126,000
d.	In-service Training (INSET)		2,007,000	2,007,000
5.	Division of Davao City	<u>1,457,548,000</u>	<u>118,256,000</u>	<u>1,575,804,000</u>
a.	Elementary Education	965,865,000	58,155,000	1,024,020,000
b.	Secondary Education	<u>491,683,000</u>	<u>50,405,000</u>	<u>542,088,000</u>
1.	A. Navarro National High School	23,325,000	1,901,000	25,226,000
2.	Baguio High School of Agriculture	2,296,000	182,000	2,478,000
3.	Baguio National School of Arts and Trades	9,413,000	1,044,000	10,457,000
4.	Bernardo Carpio National High School	21,600,000	1,574,000	23,174,000
5.	Biao National High School	4,349,000	292,000	4,641,000
6.	Binowang National High School	2,795,000	172,000	2,967,000
7.	Binugao National High School	3,780,000	259,000	4,039,000

8.	Buda National High School	1,874,000	184,000	2,058,000
9.	Calinan National High School	24,575,000	2,224,000	26,799,000
10.	Crossing Bayabas National High School	16,574,000	1,644,000	18,218,000
11.	Dacudao National High School	2,723,000	298,000	3,021,000
12.	Daniel R. Aguinaldo National High School	35,757,000	3,844,000	39,601,000
13.	Davao City National High School	66,327,000	5,005,000	71,332,000
14.	Davao City Special School	3,575,000	203,000	3,778,000
15.	Doña Carmen Denia National High School	33,656,000	2,840,000	36,496,000
16.	E. Ramos National High School	3,577,000	239,000	3,816,000
17.	Erico T. Nograles National High School	11,765,000	1,464,000	13,229,000
18.	F. Bangoy National High School	29,150,000	3,029,000	32,179,000
19.	F. Bustamante National High School	17,318,000	1,935,000	19,253,000
20.	Gregorio Tajo Sr. National High School	3,431,000	267,000	3,698,000
21.	Teofilo V. Fernandez National High School (Indangan NHS)	4,825,000	554,000	5,379,000
22.	Lamanan National High School	3,248,000	208,000	3,456,000
23.	Los Amigos National High School	9,202,000	620,000	9,822,000
24.	Lower Tamugan National High School	4,801,000	507,000	5,308,000
25.	Mabini National High School	12,908,000	827,000	13,735,000
26.	Malabog National High School	5,096,000	358,000	5,454,000

27.	Pablo Lorenzo National High School (Mandug NHS)	8,064,000	762,000	8,826,000
28.	Marilog High School of Agriculture	1,049,000	151,000	1,200,000
29.	Marilog National High School	6,995,000	428,000	7,423,000
30.	Ma-a National High School	12,167,000	1,313,000	13,480,000
31.	Mintal Comprehensive High School	13,527,000	1,154,000	14,681,000
32.	Optaciano Hilay National High School	2,828,000	151,000	2,979,000
33.	Paquibato National High School	4,203,000	317,000	4,520,000
34.	Leon Garcia Sr. National High School	11,842,000	1,180,000	13,022,000
35.	Sirib National High School	3,741,000	304,000	4,045,000
36.	Sta. Ana National High School	41,991,000	4,615,000	46,606,000
37.	Tagakpan National High School	6,658,000	271,000	6,929,000
38.	Talomo National High School	12,027,000	960,000	12,987,000
39.	Telesforo S. Singson National High School	1,999,000	216,000	2,215,000
40.	Toril National High School	4,317,000	190,000	4,507,000
41.	Waan National High School	1,807,000	163,000	1,970,000
42.	A. Navarro National High School - Bosque High School Annex		511,000	511,000
43.	Baguio National School of Arts and Trades - Gumalang HS		281,000	281,000
44.	Bernardo Carpio National High School - Cabantian Annex		623,000	623,000
45.	Biao National High School - Talandang HS Annex		91,000	91,000

46.	Binugao National High School - Baracatan NHS	128,000	128,000
47.	Calinan National High School - Wangan National Agricultural School	240,000	240,000
48.	Crossing Bayabas National High School - E.B. Lopez MNHS	219,000	219,000
49.	Doña Carmen Denia National High School - J.V. Ferriols HS	287,000	287,000
50.	F. Bangoy National High School - Dr. S. Dacudao NHS Annex	584,000	584,000
51.	Lamanan National High School - Saloy NHS	117,000	117,000
52.	Mabini National High School - Catalunan Grande Annex	439,000	439,000
53.	Mabini National High School - Gov. Duterte Annex	397,000	397,000
54.	Marilog National High School - Malamba HS Annex	59,000	59,000
55.	Marilog National High School - Marahan NHS	157,000	157,000
56.	Mintal National Comprehensive High School - Sto. Niño HS	360,000	360,000
57.	Mintal National Comprehensive High School - Tugbok HS	297,000	297,000
58.	Paquibato National High School - Panaga NHS	159,000	159,000
59.	Tagakpan National High School - Guinga NHS	201,000	201,000
60.	Optaciano Hilay National High School - Mulig NHS Annex	76,000	76,000
61.	Talomo National High School - Cataluna Pequeño High School Annex	528,000	389,000
			917,000

62.	Baguio High School of Agriculture - Tambobong HS Annex		178,000	178,000
63.	Crossing Bayabas National High School - Camansi HS Annex		189,000	189,000
64.	Crossing Bayabas National High School - Don Enrique Bustamante HS Annex		388,000	388,000
65.	Malabog National High School - Sumimao NHS		85,000	85,000
66.	Inayangan High School		101,000	101,000
c.	Division/District Offices (Proper)		5,323,000	5,323,000
d.	In-service Training (INSET)		4,373,000	4,373,000
6.	Division of Digos City	<u>227,210,000</u>	<u>14,685,000</u>	<u>241,895,000</u>
a.	Elementary Education	153,771,000	4,978,000	158,749,000
b.	Secondary Education	<u>73,439,000</u>	<u>8,156,000</u>	<u>81,595,000</u>
1.	Digos City National High School (Davao del Sur NHS)	66,269,000	7,464,000	73,733,000
2.	Kapatagan National High School	4,487,000	478,000	4,965,000
3.	Ruparan National High School	2,683,000	214,000	2,897,000
c.	Division/District Offices (Proper)		1,177,000	1,177,000
d.	In-service Training (INSET)		374,000	374,000
7.	Division of Panabo City	<u>203,336,000</u>	<u>13,877,000</u>	<u>217,213,000</u>
a.	Elementary Education	143,479,000	5,674,000	149,153,000
b.	Secondary Education	<u>59,857,000</u>	<u>6,599,000</u>	<u>66,456,000</u>
1.	A. O. Floirendo National High School	11,749,000	1,066,000	12,815,000
2.	Don Manuel Javellana National High School	5,448,000	441,000	5,889,000
3.	Malativas National			

	High School	1,912,000	213,000	2,125,000
4.	Manay National High School	3,799,000	377,000	4,176,000
5.	Panabo National High School	36,949,000	3,348,000	40,297,000
6.	A. O. Floirendo National High School - Sindaton NHS		323,000	323,000
7.	Panabo National High School - Little Panay Annex		89,000	89,000
8.	Panabo National High School - San Vicente NHS Annex		291,000	291,000
9.	Panabo National High School -South Davao NHS Annex		376,000	376,000
10.	Kauswagan High School		75,000	75,000
c.	Division/District Offices (Proper)		1,177,000	1,177,000
d.	In-service Training (INSET)		427,000	427,000
8.	Division of Tagum City	<u>260,004,000</u>	<u>18,312,000</u>	<u>278,316,000</u>
a.	Elementary Education	172,973,000	6,976,000	179,949,000
b.	Secondary Education	<u>87,031,000</u>	<u>9,635,000</u>	<u>96,666,000</u>
1.	Tagum City National Comprehensive High School (Davao NHS)	25,739,000	1,847,000	27,586,000
2.	Jose Tuazon, Jr. Memorial National High School	10,682,000	715,000	11,397,000
3.	La Filipina National High School	9,006,000	1,253,000	10,259,000
4.	Tagum National High School	27,700,000	3,331,000	31,031,000
5.	Tagum National Trade School	13,904,000	1,645,000	15,549,000
6.	Davao National High School - Laureta Annex		358,000	358,000
7.	Jose Tuazon Jr. Memorial National High School - Bincungan Annex		486,000	486,000

	c.	Division/District Offices (Proper)	1,176,000	1,176,000
	d.	In-service Training (INSET)	525,000	525,000
9.		Division of Island Garden City of Samal	<u>138,050,000</u>	<u>145,949,000</u>
	a.	Elementary Education	102,740,000	106,196,000
	b.	Secondary Education	<u>35,310,000</u>	<u>38,317,000</u>
	1.	Anonang National High School	3,593,000	3,939,000
	2.	Balet National High School	2,803,000	2,995,000
	3.	Cogon National High School	6,420,000	6,775,000
	4.	Don Esteban Dasalla National High School	1,813,000	1,949,000
	5.	Kaputian National High School	2,948,000	3,172,000
	6.	Mambago-B National High School	4,783,000	5,211,000
	7.	Matanos National High School	2,874,000	3,200,000
	8.	Samal National High School	5,163,000	5,684,000
	9.	Sta. Cruz National High School	3,434,000	3,744,000
	10.	Tagbitan-ag National High School	1,479,000	1,648,000
	c.	Division/District Offices (Proper)	1,176,000	1,176,000
	d.	In-service Training (INSET)	260,000	260,000
10.		Division of Mati City	<u>3,505,000</u>	<u>4,505,000</u>
	a.	Elementary Education	3,505,000	3,505,000
	b.	Division/Disrict Offices (Proper)	1,000,000	1,000,000
15.		Region XII	<u>5,134,675,000</u>	<u>5,576,528,000</u>
	a.	Lump-sum Expenditures	<u>21,534,000</u>	<u>96,240,000</u>
	1.	Hardship Pay	9,333,000	9,333,000

2.	Repair and Maintenance of School Buildings		<u>42,391,000</u>		<u>42,391,000</u>
a.	Elementary Education		37,401,000		37,401,000
b.	Secondary Education		4,990,000		4,990,000
3.	Cash Allowance		<u>14,315,000</u>		<u>14,315,000</u>
a.	Elementary Education		10,570,000		10,570,000
b.	Secondary Education		3,745,000		3,745,000
4.	Lump-sum for Equivalent Records Forms (ERFs), Conversion to Master Teacher Position, and for Reclassification of Positions	12,201,000			12,201,000
5.	Provision of Office and IT Equipment for Division Offices/Schools			18,000,000	18,000,000
b.	Division Offices	<u>5,113,141,000</u>	<u>367,147,000</u>		<u>5,480,288,000</u>
1.	Division of Cotabato	<u>1,677,568,000</u>	<u>110,958,000</u>		<u>1,788,526,000</u>
a.	Elementary Education	1,192,930,000	53,255,000		1,246,185,000
b.	Secondary Education	<u>484,638,000</u>	<u>46,342,000</u>		<u>530,980,000</u>
01.	Agriculture National High School	3,799,000	294,000		4,093,000
02.	Alamada National High School	10,567,000	974,000		11,541,000
03.	Aleosan National High School	5,955,000	257,000		6,212,000
04.	Amas National High School	5,630,000	467,000		6,097,000
05.	Antipas National High School	9,858,000	649,000		10,507,000
06.	Arizona National High School	2,483,000	215,000		2,698,000
07.	Mariano Untal National High School (Bagontapay NHS)	6,167,000	789,000		6,956,000
08.	Banayal National High School	1,670,000	190,000		1,860,000
09.	Banisilan National High School	6,642,000	755,000		7,397,000
10.	Bannawag National				

	High School	2,501,000	228,000	2,729,000
11.	Basak National High School	1,973,000	161,000	2,134,000
12.	Bulakanon National High School	3,878,000	218,000	4,096,000
13.	Calunasan National High School	1,547,000	195,000	1,742,000
14.	Camutan National High School	1,059,000	127,000	1,186,000
15.	Carmen National High School	13,094,000	1,267,000	14,361,000
16.	Dado National High School	3,566,000	434,000	4,000,000
17.	Dalapitan National High School	4,230,000	417,000	4,647,000
18.	Dilangalen National High School	17,917,000	1,539,000	19,456,000
19.	Dimakanit National High School	1,520,000	149,000	1,669,000
20.	Don Antonio Jayme Memorial National High School	2,384,000	243,000	2,627,000
21.	Dualing National High School	3,337,000	300,000	3,637,000
22.	Ginatilan National High School	4,825,000	355,000	5,180,000
23.	Greenfield National High School	10,834,000	459,000	11,293,000
24.	Indangan National High School	1,273,000	128,000	1,401,000
25.	Kabacan National High School	15,096,000	1,246,000	16,342,000
26.	Kabulacan National High School	1,333,000	181,000	1,514,000
27.	Kamarahan National High School	2,549,000	186,000	2,735,000
28.	Kamasi National High School	1,549,000	126,000	1,675,000
29.	Kibia National High School	2,663,000	224,000	2,887,000
30.	Kibudtungan National High School	2,859,000	326,000	3,185,000

31.	Kidapawan National High School	34,170,000	2,489,000	36,659,000
32.	Kimagango National High School	5,337,000	402,000	5,739,000
33.	Kisante National High School	8,607,000	459,000	9,066,000
34.	Kitub-bao Natinal High School	4,068,000	619,000	4,687,000
35.	Lampayan National High School	2,353,000	229,000	2,582,000
36.	Lanao-Kuran National Vocational and Technical High School	824,000	123,000	947,000
37.	Libungan National High School	7,442,000	811,000	8,253,000
38.	Lika National High School	6,458,000	634,000	7,092,000
39.	Magpet National High School	9,763,000	554,000	10,317,000
40.	Makilala National High School	6,954,000	579,000	7,533,000
41.	Malapag National High School	2,578,000	360,000	2,938,000
42.	Malasila National Vocational & Technical High School	2,613,000	598,000	3,211,000
43.	Malatab National High School	1,563,000	140,000	1,703,000
44.	Malibatuan National High School	2,098,000	208,000	2,306,000
45.	Malinao National High School	5,681,000	640,000	6,321,000
46.	Manobo National High School	1,281,000	127,000	1,408,000
47.	Manuangan National High School	3,248,000	188,000	3,436,000
48.	Marbel National High School	2,075,000	229,000	2,304,000
49.	Matalam National High School, Barangay Linao, Matalam	10,435,000	525,000	10,960,000
50.	Matalam National High School, Barangay			

	Poblacion, Matalam	9,850,000	609,000	10,459,000
51.	Matilac National High School	1,639,000	154,000	1,793,000
52.	M'lang National High School	22,264,000	1,560,000	23,824,000
53.	Napalico National Vocational High School	394,000	50,000	444,000
54.	New Caridad National Vocational and Technical High School	803,000	121,000	924,000
55.	New Cebu National High School	4,299,000	283,000	4,582,000
56.	New Israel National High School	2,571,000	123,000	2,694,000
57.	Nicaan National High School	6,487,000	704,000	7,191,000
58.	Nueva Vida National High School	3,477,000	295,000	3,772,000
59.	Onica National High School	804,000	138,000	942,000
60.	Olandang National High School	997,000	134,000	1,131,000
61.	Paco National High School	3,310,000	324,000	3,634,000
62.	Pangao-an National High School	1,401,000	221,000	1,622,000
63.	Patindeguen National High School	3,023,000	250,000	3,273,000
64.	Pigcawaran National High School	1,198,000	201,000	1,399,000
65.	Pigcawayan National High School	18,857,000	1,552,000	20,409,000
66.	Pikit National High School	15,206,000	1,439,000	16,645,000
67.	Presbitero National High School	7,290,000	624,000	7,914,000
68.	President Roxas National High School	8,858,000	410,000	9,268,000
69.	Salama National High School	1,689,000	124,000	1,813,000
70.	Salunayan National High School	4,111,000	235,000	4,346,000
71.	Sarayan National High			

	School	1,671,000	215,000	1,886,000
72.	Sibsib National High School	4,465,000	458,000	4,923,000
73.	Silik National High School	2,634,000	411,000	3,045,000
74.	Simsiman National High School	1,564,000	199,000	1,763,000
75.	Sinawingan National High School	3,712,000	387,000	4,099,000
76.	Takepan National High School	3,918,000	249,000	4,167,000
77.	New Rizal National High School (Tawantawan NHS)	4,241,000	378,000	4,619,000
78.	Tuael National High School	1,944,000	140,000	2,084,000
79.	Tubak National High School	5,068,000	278,000	5,346,000
80.	Tulunan National High School	15,611,000	1,024,000	16,635,000
81.	Villarica National High School	8,127,000	625,000	8,752,000
82.	Agriculture National High School - Baliki Annex		110,000	110,000
83.	Aleoson National High School - Pagangan Annex		147,000	147,000
84.	Antipas National High School - Malire Annex	640,000	155,000	795,000
85.	Malabuan National High School (Bulakanon NHS - Malabuan Annex)	1,618,000	251,000	1,869,000
86.	Carmen National High School - Kitulaan Annex		100,000	100,000
87.	Carmen National High School - Ranzo Annex		153,000	153,000
88.	Dallag National High School (Greenfield NHS - Dallag Annex)	1,229,000	120,000	1,349,000
89.	Doroluman National High School (Greenfield NHS - Doroluman Annex)	640,000	149,000	789,000
90.	Kabalantian National			

	High School (Greenfield NHS - Kabalantian Annex)	1,034,000	123,000	1,157,000
91.	Katipunan National High School (Greenfield NHS - Katipunan Annex)	847,000	100,000	947,000
92.	F. A. Andolana Memorial High School (Greenfield NHS - Sto. Niño Annex)	394,000	142,000	536,000
93.	Badiangon National High School (Greenfield NHS - Badiangon Annex)	640,000	133,000	773,000
94.	Kabacan National High School - Doña Josefa Malamote Annex		153,000	153,000
95.	Mayor Gil Manalo High School (Kabacan NHS - Katidtuang Annex)		221,000	221,000
96.	Lumayong High School (Kabacan NHS - Lumayong Annex)	1,183,000	302,000	1,485,000
97.	Kabacan National High School - Upper Paatan Annex		86,000	86,000
98.	Kimagango National High School - Malamote Annex	589,000	175,000	764,000
99.	Ricardo L. Ipong National High School (Kisante NHS - Old Bulatukan Annex)	1,034,000	278,000	1,312,000
100.	Magpet National High School - Mahongkog Annex	640,000	85,000	725,000
101.	Temporan National High School (Magpet NHS - Temporan Annex)	840,000	90,000	930,000
102.	Manumba National High School (Magpet NHS - Tagbak Annex)	1,242,000	171,000	1,413,000
103.	Jose Rizal National High School	1,443,000	236,000	1,679,000
104.	Matalam National High School Brgy. Linao -			

	Alimodian Annex	1,034,000	228,000	1,262,000
105.	Buenavida National High School (New Israel NHS - Buenavida Annex)	840,000	148,000	988,000
106.	Luayon National High School (New Israel NHS - Luayon Annex)	840,000	78,000	918,000
107.	Pikit National High School - Rajah Muda Annex		207,000	207,000
108.	Pres. Roxas National High School - Datu Inda Annex	1,034,000	103,000	1,137,000
109.	Ilustre National High School (Pres. Roxas NHS - Ilustre Annex)	640,000	164,000	804,000
110.	Salunayan National High School - Kapinpilan Annex	394,000	202,000	596,000
111.	Takepan National High School - Sultan Mem. Annex		152,000	152,000
112.	Tubak National High School - Pentil Annex		139,000	139,000
113.	Tubak National High School - Tomado Annex		152,000	152,000
114.	Gayola National High School (Amas NHS - Gayola NHS Annex)	2,204,000	166,000	2,370,000
115.	Perez Integrated National High School, Kidapawan	840,000	139,000	979,000
116.	Manongol National High School	3,002,000	373,000	3,375,000
117.	Mt. Apo National High School	1,424,000	173,000	1,597,000
118.	Saniel Cruz National High School	1,815,000	351,000	2,166,000
119.	Juan P. Jalipa Memorial High School	1,815,000	247,000	2,062,000
120.	Kalaisan National High School	1,229,000	229,000	1,458,000
121.	Spottswood National			

	High School	2,298,000	320,000	2,618,000
122.	Linagkob National High School	2,400,000	360,000	2,760,000
123.	Dualing National High School - Katalicanan Annex	211,000	185,000	396,000
124.	Lika National High School - Katipunan Annex	1,034,000	123,000	1,157,000
125.	Magpet National High School - Albayon Annex	840,000	87,000	927,000
126.	Magpet National High School - Balite Annex	840,000	104,000	944,000
127.	Magpet National High School - Binay Annex	840,000	104,000	944,000
128.	Agustin M. Valdevieso, Sr. National High School (Matalam NHS - Brgy. Linao, Marva Annex)	1,034,000	175,000	1,209,000
129.	Matalam National High School - Brgy. Poblacion Datu Ambil Annex	840,000	51,000	891,000
130.	Malibatuan National High School - Ganatan Annex	200,000	50,000	250,000
131.	Kabacan National High School - Osias Annex	394,000	67,000	461,000
132.	Pigcawayan National High School - Patot Annex	394,000	83,000	477,000
133.	Pikit National High School - Balongis Annex		92,000	92,000
134.	Pikit National High School - Gokotan Annex	200,000	82,000	282,000
135.	Pres. Roxas National High School - Idaoman Annex		70,000	70,000
136.	Tulun National High School - Minapan IS Annex	200,000	307,000	507,000
137.	Carmen National High School - Liliongan Annex		148,000	148,000
138.	Carmen National High School - Tonganon Annex		93,000	93,000

139. Kabacan National High School - Nangaan Annex		50,000	50,000
140. Kisanate National High School - Batasan Annex		82,000	82,000
141. Pigcawayan NHS - Libungan Torreta Annex		50,000	50,000
c. Division/District Offices (Proper)		7,357,000	7,357,000
d. In-service Training (INSET)		4,004,000	4,004,000
2. Division of Sarangani	<u>582,559,000</u>	<u>47,105,000</u>	<u>629,664,000</u>
a. Elementary Education	445,022,000	23,978,000	469,000,000
b. Secondary Education	<u>137,537,000</u>	<u>17,996,000</u>	<u>155,533,000</u>
1. Alabel National High School	12,014,000	1,509,000	13,523,000
2. Alabel National Science High School	3,830,000	1,326,000	5,156,000
3. Baliton National High School	3,469,000	326,000	3,795,000
4. Banate National High School	5,476,000	412,000	5,888,000
5. Colon National High School	8,597,000	1,044,000	9,641,000
6. Glan Padidu National High School	7,318,000	510,000	7,828,000
7. Glan School of Arts and Trades	18,897,000	2,018,000	20,915,000
8. Kawas National High School	2,024,000	231,000	2,255,000
9. Kiamba National High School	6,066,000	729,000	6,795,000
10. Kling National High School	9,489,000	1,600,000	11,089,000
11. Leonard Young, Sr. National High School	3,381,000	522,000	3,903,000
12. Lun Pandidu National High School	6,623,000	769,000	7,392,000
13. Maguling National High School	3,516,000	322,000	3,838,000
14. Malalag National High School	8,274,000	1,589,000	9,863,000

15.	Malalag-Cogon National High School	4,517,000	420,000	4,937,000
16.	Malandag National High School	6,943,000	657,000	7,600,000
17.	Malapatan National High School	7,547,000	1,030,000	8,577,000
18.	Malungon National High School	7,947,000	409,000	8,356,000
19.	Pangyan National High School	4,585,000	387,000	4,972,000
20.	Alegria National High School	2,390,000	281,000	2,671,000
21.	Tokawal National High School	1,022,000	176,000	1,198,000
22.	Glan Padidu National High School - San Vicente Annex	200,000	195,000	395,000
23.	Salakit National High School	1,248,000	134,000	1,382,000
24.	Talus National High School	1,764,000	195,000	1,959,000
25.	Malandang National High School - Tamban Annex	200,000	252,000	452,000
26.	Malandang National High School - Kiblat NHS Annex	200,000	96,000	296,000
27.	Malungon National High School - San Roque Annex		177,000	177,000
28.	Malungon National High School - Upper Mainit Annex		221,000	221,000
29.	Banata National High School - Malungon Gamay NHS Annex		183,000	183,000
30.	Armado M. Quirit Sr. Annex LPNHS		50,000	50,000
31.	Malapatan NHS - Kinam Annex		50,000	50,000
32.	Colon NHS - Aniceto Lopez Annex		176,000	176,000

c. Division/District Offices

	(Proper)		3,328,000	3,328,000
d.	In-service Training (INSET)		1,803,000	1,803,000
3.	Division of South Cotabato	<u>847,710,000</u>	<u>60,042,000</u>	<u>907,752,000</u>
a.	Elementary Education	613,470,000	28,894,000	642,364,000
b.	Secondary Education	<u>234,240,000</u>	<u>24,022,000</u>	<u>258,262,000</u>
1.	Banga National High School	15,645,000	1,175,000	16,820,000
2.	Bentung Sulit National High School	6,962,000	308,000	7,270,000
3.	Centrala National High School	3,074,000	421,000	3,495,000
4.	Edwards National High School	4,494,000	344,000	4,838,000
5.	Guinsangan National High School	2,537,000	182,000	2,719,000
6.	Katipunan National High School	1,818,000	188,000	2,006,000
7.	Lake Sebu National High School	6,074,000	483,000	6,557,000
8.	Lamian National High School	10,822,000	701,000	11,523,000
9.	Lapuz National High School	4,678,000	312,000	4,990,000
10.	Libertad National High School	23,599,000	1,707,000	25,306,000
11.	Maltana National High School	5,730,000	571,000	6,301,000
12.	Norala National High School	12,950,000	1,260,000	14,210,000
13.	Panay National High School	4,663,000	392,000	5,055,000
14.	Poblacion Polomolok National High School	8,427,000	1,376,000	9,803,000
15.	Polomolok National High School	11,340,000	947,000	12,287,000
16.	Polonuling National High School	5,903,000	384,000	6,287,000
17.	San Miguel National High School	3,802,000	422,000	4,224,000
18.	Silway 8 National High School	4,555,000	646,000	5,201,000

19.	Sto. Niño National High School	12,915,000	1,135,000	14,050,000
20.	Sto. Niño National School of Arts and Trades	4,040,000	353,000	4,393,000
21.	Tampakan National High School	12,969,000	857,000	13,826,000
22.	Tantangan National High School	7,578,000	499,000	8,077,000
23.	Tantangan National Trade High School	4,364,000	1,108,000	5,472,000
24.	T'boli National High School	6,215,000	835,000	7,050,000
25.	Tupi National High School	19,658,000	1,523,000	21,181,000
26.	Upper Klinan National High School	5,516,000	257,000	5,773,000
27.	Banga National High School - San Jose Campus	589,000	285,000	874,000
28.	Banga National High School - Lamba Campus	200,000	153,000	353,000
29.	Banga National High School - Punong Grande Campus	589,000	242,000	831,000
30.	Bentung Sulit National High School - Glamang Annex		302,000	302,000
31.	Ned National High School (Lake Sebu NHS - Ned Annex)	1,429,000	181,000	1,610,000
32.	Lake Sebu National High School - Kibang Campus	394,000	153,000	547,000
33.	Lake Sebu National High School - Proper Ned Campus	394,000	91,000	485,000
34.	Lamian National High School - Lambontong Campus	200,000	155,000	355,000
35.	Lamian National High School - Lamsugod Campus	394,000	250,000	644,000
36.	Surallah National High School	3,499,000	419,000	3,918,000

37.	Poblacion Polomolok National High School - Pablo Valencia Annex	1,815,000	272,000	2,087,000
38.	Polonuling National High School - Miasong Campus	1,229,000	213,000	1,442,000
39.	Polonuling National High School - Simbo Campus	1,229,000	208,000	1,437,000
40.	Polonuling National High School - Kablon Campus	1,034,000	124,000	1,158,000
41.	Liberty National High School (Tampakan NHS - Liberty Annex)	1,034,000	237,000	1,271,000
42.	Tampakan National High School - Danlag Campus	1,034,000	158,000	1,192,000
43.	Bukay Pait National High School	589,000	196,000	785,000
44.	T'boli National High School - New Dumangas Campus	784,000	337,000	1,121,000
45.	Cebuano National High School (Tupi NHS - Cebuano Annex)	2,949,000	363,000	3,312,000
46.	Upper Klinan National High School - Palkan Annex	1,424,000	151,000	1,575,000
47.	Libertad National High School - Colongulo Campus	840,000	301,000	1,141,000
48.	Tampakan National High School - Lampitak Campus	1,229,000	177,000	1,406,000
49.	Upper Klinan National High School - Landan Campus	1,034,000	290,000	1,324,000
50.	Malaya National High School - Banga NHS Annex		134,000	134,000
51.	San Jose National High School - Lapuz NHS Annex		149,000	149,000
52.	Tablu National High School - Tampakan NHS			

	Annex		95,000	95,000
c.	Division/District Offices (Proper)		4,954,000	4,954,000
d.	In-service Training (INSET)		2,172,000	2,172,000
4.	Division of Sultan Kudarat	<u>900,928,000</u>	<u>57,027,000</u>	<u>957,955,000</u>
a.	Elementary Education	705,524,000	27,528,000	733,052,000
b.	Secondary Education	<u>195,404,000</u>	<u>22,461,000</u>	<u>217,865,000</u>
1.	A.S. Bernardo Memorial National High School	4,175,000	368,000	4,543,000
2.	Bagumbayan National High School	8,360,000	552,000	8,912,000
3.	Bai Saripinang National High School	3,370,000	381,000	3,751,000
4.	Bambad National High School	7,881,000	808,000	8,689,000
5.	E. Arcaño Memorial National High School (Basak NHS)	3,038,000	345,000	3,383,000
6.	Busok National High School	3,502,000	447,000	3,949,000
7.	Cumbio National High School	4,508,000	461,000	4,969,000
8.	Esperanza National High School	16,861,000	1,920,000	18,781,000
9.	Isulan National High School	12,194,000	1,573,000	13,767,000
10.	Kalamansig National High School	6,883,000	769,000	7,652,000
11.	Kalanawe II National High School	2,690,000	249,000	2,939,000
12.	Kapingkong National High School	5,265,000	539,000	5,804,000
13.	Laguilayan National High School	4,168,000	340,000	4,508,000
14.	Lambayong National High School (Mariano Marcos NHS)	9,386,000	921,000	10,307,000
15.	Langgal National High School	6,472,000	303,000	6,775,000

16.	Lebak National High School	4,817,000	239,000	5,056,000
17.	Lutayan National High School	5,966,000	739,000	6,705,000
18.	Madanding National High School	1,714,000	189,000	1,903,000
19.	Maligaya National High School	3,022,000	287,000	3,309,000
20.	Mamali National High School	2,365,000	214,000	2,579,000
21.	Milbuk National High School	4,618,000	279,000	4,897,000
22.	New Panay National High School	4,623,000	323,000	4,946,000
23.	New Pangasinan National High School	2,557,000	254,000	2,811,000
24.	Palimbang National High School	5,075,000	403,000	5,478,000
25.	President Quirino National High School	9,592,000	726,000	10,318,000
26.	Purikay National High School	3,143,000	313,000	3,456,000
27.	Rajah Muda National High School	2,887,000	270,000	3,157,000
28.	Salabaca National High School	3,566,000	300,000	3,866,000
29.	San Emmanuel National High School	3,788,000	447,000	4,235,000
30.	Sta. Clara National High School	3,631,000	197,000	3,828,000
31.	Tacurong National High School	13,269,000	1,747,000	15,016,000
32.	Telafas National High School	2,830,000	243,000	3,073,000
33.	Tran National High School	1,314,000	152,000	1,466,000
34.	V.F. Grino National High School	6,938,000	781,000	7,719,000
35.	Bagumbayan National High School - Kapaya Annex	997,000	285,000	1,282,000
36.	Bagumbayan National High School - Masiag Annex		157,000	157,000

37.	Bagumbayan National High School - Sumilil Annex		70,000	70,000
38.	Kalamansig National High School - Sangay Annex		144,000	144,000
39.	Kalamansig National High School - Annex B		83,000	83,000
40.	Lambayong National High School (Mariano Marcos) - Pimbalayan HS Annex		161,000	161,000
41.	Langgal National High School - Datu Ampak U. Kawan Annex		170,000	170,000
42.	Langgal National High School - Gapok Annex	824,000	265,000	1,089,000
43.	Sen. Ninoy Aquino High School	1,465,000	344,000	1,809,000
44.	Lebak National High School - Annex		169,000	169,000
45.	Lebak National High School - Lebak Legislated NHS	7,650,000	1,004,000	8,654,000
46.	Milbuk National High School - Balauan Annex		303,000	303,000
47.	Mamansual Abdul National High School (Palimbang NHS - Kraan Annex)		264,000	264,000
48.	Palimbang National High School - Kalibuhan Annex		119,000	119,000
49.	Pres. Quirino National High School - C. Mangilala HS		177,000	177,000
50.	Laguilayan NHS - Sultan Ali Akbar Sinegayen HS Annex		95,000	95,000
51.	Langgal National High School		120,000	120,000
52.	Bagumbayan National High School - (Biwang			

	Annex)		202,000	202,000
53.	Lebak National High School - (Mangudadatu Annex)		75,000	75,000
54.	Esperanza NHS - Salumping NHS Annex		61,000	61,000
55.	Telafas NHS - Datablao NHS Annex		50,000	50,000
56.	Langgal NHS - Bugso NHS Annex		64,000	64,000
c.	Division/District Offices (Proper)		4,968,000	4,968,000
d.	In-service Training (INSET)		2,070,000	2,070,000
5.	Division of Cotabato City	<u>307,431,000</u>	<u>19,828,000</u>	<u>327,259,000</u>
a.	Elementary Education	192,998,000	7,571,000	200,569,000
b.	Secondary Education	<u>114,433,000</u>	<u>10,224,000</u>	<u>124,657,000</u>
1.	Cotabato City National High School, Barangay Rosary Height #13	25,412,000	2,236,000	27,648,000
2.	Cotabato City National High School, Barangay Rosary Height # 4	31,156,000	2,845,000	34,001,000
3.	Canizares National High School	14,833,000	1,330,000	16,163,000
4.	Datu Ayunan National High School	4,901,000	381,000	5,282,000
5.	Datu Siang National High School	6,193,000	356,000	6,549,000
6.	J. Marquez National High School	6,437,000	410,000	6,847,000
7.	Notre Dame Village National High School	18,848,000	2,306,000	21,154,000
8.	Pilot Provincial Science High School and Technology	6,653,000	360,000	7,013,000
c.	Division/District Offices (Proper)		1,464,000	1,464,000
d.	In-service Training (INSET)		569,000	569,000

6.	Division of General Santos City	<u>566,554,000</u>	<u>47,472,000</u>	<u>614,026,000</u>
a.	Elementary Education	368,019,000	20,082,000	388,101,000
b.	Secondary Education	<u>198,535,000</u>	<u>22,919,000</u>	<u>221,454,000</u>
1.	Antonino G. Busano, Sr. High School (formerly Conel NHS)	9,851,000	553,000	10,404,000
2.	Buayan National High School	7,618,000	645,000	8,263,000
3.	Bula National School of Fisheries	11,711,000	1,268,000	12,979,000
4.	Engracia L. Valdomar National High School	5,114,000	367,000	5,481,000
5.	Fatima National High School	15,044,000	2,047,000	17,091,000
6.	General Santos City National High School	35,203,000	4,355,000	39,558,000
7.	Ireneo Santiago National High School	26,446,000	2,802,000	29,248,000
8.	Labangal National High School	13,545,000	1,300,000	14,845,000
9.	Lagao National High School	28,841,000	2,493,000	31,334,000
10.	Antonio G. Busano Sr. High School (Conel HS) - Tinagacan Annex	1,024,000	485,000	1,509,000
11.	General Santos City High School - Banisil Annex	4,692,000	651,000	5,343,000
12.	Bawing High School	2,464,000	358,000	2,822,000
13.	Katangawan National High School	3,605,000	441,000	4,046,000
14.	General Santos City High School - Lanton Annex	840,000	496,000	1,336,000
15.	New Society National High School	9,925,000	1,285,000	11,210,000
16.	General Santos City SPED Integrated School	9,283,000	311,000	9,594,000
17.	Ireneo Santiago National High School - Datu B. Balunto Annex	840,000	139,000	979,000

18.	Labangal National High School - Ligaya Annex	840,000	133,000	973,000
19.	Labangal National High School - Upper Labay Annex	840,000	130,000	970,000
20.	Lagao National High School Annex	840,000	245,000	1,085,000
21.	General Santos City National Secondary School of Arts and Trade	8,289,000	1,951,000	10,240,000
22.	Buayan National High School - Baluan Annex	840,000	248,000	1,088,000
23.	Labangal National High School - Pao-Pao HS Annex	840,000	125,000	965,000
24.	Buscano High School (A.G. Buscano, Sr. HS Annex)		91,000	91,000
c.	Division/District Offices (Proper)		2,961,000	2,961,000
d.	In-service Training (INSET)		1,510,000	1,510,000
7.	Division of Koronadal City	<u>221,655,000</u>	<u>13,577,000</u>	<u>235,232,000</u>
a.	Elementary Education	145,546,000	4,843,000	150,389,000
b.	Secondary Education	<u>76,109,000</u>	<u>7,132,000</u>	<u>83,241,000</u>
1.	Concepcion National High School	3,322,000	382,000	3,704,000
2.	Esperanza National High School	5,008,000	430,000	5,438,000
3.	Koronadal National Comprehensive High School	61,468,000	4,761,000	66,229,000
4.	Marbel 7 National High School	5,523,000	580,000	6,103,000
5.	Koronadal National Comprehensive High School - Annex, Bacongco Annex	394,000	453,000	847,000
6.	Koronadal National Comprehensive High School- Saravia Campus	394,000	403,000	797,000
7.	Esperanza National High School - Annex,			

	Rotonda Campus		123,000		123,000
	c. Division/District Offices (Proper)		1,238,000		1,238,000
	d. In-service Training (INSET)		364,000		364,000
8.	Division of Kidapawan City	<u>4,368,000</u>	<u>5,806,000</u>		<u>10,174,000</u>
	a. Elementary Education	4,368,000	4,251,000		8,619,000
	b. Division/District Offices (Proper)		1,235,000		1,235,000
	c. In-service Training (INSET)		320,000		320,000
9.	Division of Tacurong City	<u>4,368,000</u>	<u>5,332,000</u>		<u>9,700,000</u>
	a. Elementary Education	4,368,000	3,816,000		8,184,000
	b. Division/District Offices (Proper)		1,229,000		1,229,000
	c. In-service Training (INSET)		287,000		287,000
16.	Region XIII	<u>3,903,357,000</u>	<u>305,792,000</u>	<u>24,000,000</u>	<u>4,233,149,000</u>
a.	Lump-sum Expenditures	<u>14,681,000</u>	<u>55,921,000</u>	<u>24,000,000</u>	<u>94,602,000</u>
1.	Hardship Pay	3,081,000			3,081,000
2.	Repair and Maintenance of School Buildings		<u>42,483,000</u>		<u>42,483,000</u>
	a. Elementary Education		38,534,000		38,534,000
	b. Secondary Education		3,949,000		3,949,000
3.	Cash Allowance		<u>13,438,000</u>		<u>13,438,000</u>
	a. Pre-School Education		118,000		118,000
	b. Elementary Education		9,737,000		9,737,000
	c. Secondary Education		3,583,000		3,583,000
4.	Lump-sum for Equivalent Records Forms (ERFs), Conversion to Master Teacher Position, and for Reclassification of Positions	11,600,000			11,600,000
5.	Provision of Office and IT Equipment for Division Offices/Schools			24,000,000	24,000,000
b.	Division Offices	<u>3,888,676,000</u>	<u>249,871,000</u>		<u>4,138,547,000</u>
1.	Division of Agusan del Norte	503,929,000	30,264,000		534,193,000

a.	Elementary Education	401,551,000	15,041,000	416,592,000
b.	Secondary Education	102,378,000	11,345,000	113,723,000
1.	Agay National High School	8,066,000	846,000	8,912,000
2.	Calamba National High School	13,205,000	286,000	13,491,000
3.	Carmen National High School	6,001,000	459,000	6,460,000
4.	Cuyago National High School	2,346,000	283,000	2,629,000
5.	Durian National High School	2,288,000	84,000	2,372,000
6.	Guinabsan National High School	7,846,000	297,000	8,143,000
7.	Jabonga National High School	4,100,000	354,000	4,454,000
8.	Jagupit National High School	4,229,000	503,000	4,732,000
9.	Jaliobong National High School	3,914,000	266,000	4,180,000
10.	Kitcharao National High School	2,761,000	279,000	3,040,000
11.	Las Nieves National High School	5,053,000	481,000	5,534,000
12.	Lingayao National High School	1,414,000	159,000	1,573,000
13.	Magallanes National High School	9,004,000	904,000	9,908,000
14.	Magdagooc National High School	3,222,000	150,000	3,372,000
15.	Maningalao National High School	796,000	97,000	893,000
16.	Marcos Calo National High School	1,191,000	132,000	1,323,000
17.	Mat-i National High School	1,397,000	242,000	1,639,000
18.	Nasipit National Vocational School	11,945,000	1,332,000	13,277,000
19.	Santiago National High School	5,316,000	465,000	5,781,000
20.	Tinigbasan National			

	High School	1,501,000	111,000	1,612,000
21.	Tubay National High School	3,131,000	410,000	3,541,000
22.	Vinapor National High School	3,652,000	234,000	3,886,000
23.	Buenavista National High School (Northern Mindanao SOF)		752,000	752,000
24.	South Cabadbaran Integrated School		490,000	490,000
25.	Buenavista West SPED Integrated School		155,000	155,000
26.	Durian National High School - Casiklan NHS Annex		141,000	141,000
27.	Guinabsan National High School - Sangay National High School Annex		175,000	175,000
28.	Guinabsan National High School - Simbalan NHS Annex		167,000	167,000
29.	Manapa II Integrated School		199,000	199,000
30.	San Vicente Integrated School		134,000	134,000
31.	Nasipit Integrated School		294,000	294,000
32.	Lekda Integrated School		50,000	50,000
33.	Cahayagan Integrated School		87,000	87,000
34.	Durian National High School - Lawan-Lawan National High School Annex		50,000	50,000
35.	Manoligao Integrated School		57,000	57,000
36.	Culit Integrated School		97,000	97,000
37.	Del Pilar Integrated School		123,000	123,000
c.	Division/District Offices (Proper)		2,747,000	2,747,000
d.	In-service Training (INSET)		1,131,000	1,131,000
2.	Division of Agusan del Sur	<u>906,118,000</u>	<u>65,971,000</u>	<u>972,089,000</u>
a.	Pre-School Education	22,310,000		22,310,000

b.	Elementary Education	675,105,000	31,566,000	706,671,000
c.	Secondary Education	<u>208,703,000</u>	<u>26,375,000</u>	<u>235,078,000</u>
1.	Agusan del Sur National High School	30,393,000	2,184,000	32,577,000
2.	Bunawan National High School	5,867,000	847,000	6,714,000
3.	Bayugan Comprehensive National High School	24,857,000	3,527,000	28,384,000
4.	Binucayan National High School	1,205,000	178,000	1,383,000
5.	Del Monte National High School	7,780,000	689,000	8,469,000
6.	Democrito O. Plaza Memorial High School	1,212,000	175,000	1,387,000
7.	Esperanza National High School	8,999,000	744,000	9,743,000
8.	Guadalupe National High School	2,198,000	329,000	2,527,000
9.	Kasapa National High School	4,371,000	143,000	4,514,000
10.	La Paz National High School	4,056,000	338,000	4,394,000
11.	Lapinigan National High School	8,319,000	737,000	9,056,000
12.	Libertad National High School	2,226,000	308,000	2,534,000
13.	Loreto National High School	4,824,000	404,000	5,228,000
14.	Los Arcos National High School	2,016,000	205,000	2,221,000
15.	Lucena National High School	3,714,000	343,000	4,057,000
16.	Marcelina National High School	2,931,000	287,000	3,218,000
17.	Mt. Carmel National High School	791,000	101,000	892,000
18.	New Tubigon High School of Home Industries	806,000	61,000	867,000
19.	Noli National High School	5,536,000	505,000	6,041,000
20.	Prosperidad National			

	High School	6,826,000	762,000	7,588,000
21.	Salvacion National High School	2,313,000	331,000	2,644,000
22.	Sampaguita National High School	5,194,000	415,000	5,609,000
23.	San Juan National High School	1,198,000	193,000	1,391,000
24.	San Isidro National High School	2,957,000	392,000	3,349,000
25.	San Luis National High School	8,807,000	565,000	9,372,000
26.	Sibagat National High School	8,499,000	1,379,000	9,878,000
27.	Sta. Cruz National High School	7,344,000	304,000	7,648,000
28.	Sta. Irene National High School	2,593,000	552,000	3,145,000
29.	Sta. Josefa National High School	8,704,000	924,000	9,628,000
30.	Sto. Tomas National High School	3,522,000	368,000	3,890,000
31.	Talacogon National High School	4,808,000	728,000	5,536,000
32.	Trento National High School	13,190,000	1,335,000	14,525,000
33.	Veruela National High School	4,682,000	388,000	5,070,000
34.	Zillovia National High School	3,371,000	390,000	3,761,000
35.	Agusan Del Sur National High School - Agusan Del Sur Science		109,000	109,000
36.	Agusan Del Sur National High School - Sta Maria Extension		360,000	360,000
37.	Kasapa National High School - Waloe NHS Annex		95,000	95,000
38.	La Paz National High School - Panagangan Extension		197,000	197,000

39.	Lapinigan National High School - Bayugan II Extension		145,000	145,000
40.	Lapinigan National High School - New Visayas Extension		56,000	56,000
41.	Los Arcos National High School - Mabuhay Barangay HS		120,000	120,000
42.	Lucena National High School - San Vicente Extension		177,000	177,000
43.	Marcelina National High School - Mount Olive NHS Annex		84,000	84,000
44.	Noli National High School -Calaitain NHS Annex		135,000	135,000
45.	Patin-ay High School (ASSAT)	2,594,000	838,000	3,432,000
46.	Prosperidad National High School - Azpetia Extension (ANSS BA HS)		131,000	131,000
47.	Sampaguita National High School - La Fortuna Extension		248,000	248,000
48.	San Luis National High School -Anislagan Extension		152,000	152,000
49.	San Luis National High School - Cecilia NHS		107,000	107,000
50.	San Luis National High School - Laminga Extension		188,000	188,000
51.	Sibagat National High School - Magsaysay Extension		95,000	95,000
52.	Sibagat National High School - Padiay Extension		146,000	146,000
53.	Sta Cruz National High School - Bayngan 3			

	National High School Annex		295,000	295,000
54.	Sta Cruz National High School - Datu Limus Macapandong NHS		329,000	329,000
55.	Sta Cruz National High School - Marfil NHS Annex		86,000	86,000
56.	Trento National High School - Manat Extension		174,000	174,000
57.	Veruela National High School - Sinobong Extension		238,000	238,000
58.	Trento National High School - Kapatungan Annex		139,000	139,000
59.	Guadalupe National High School - Kahusayan Annex		50,000	50,000
60.	Talacogon National High School - Desamparados Ext.		137,000	137,000
61.	Trento National High School - Pulan Lupa Extension		88,000	88,000
62.	Aurora National High School (Sta. Josefa National High School Annex)		108,000	108,000
63.	ESPERANZA NHS - HAWAIIAN HS		119,000	119,000
64.	ESPERANZA NHS - SAN TORIBIO HS		98,000	98,000
d.	Division/District Offices (Proper)		5,657,000	5,657,000
e.	In-service Training (INSET)		2,373,000	2,373,000
3.	Division of Siargao	<u>240,108,000</u>	<u>12,226,000</u>	<u>252,334,000</u>
a.	Elementary Education	188,053,000	5,333,000	193,386,000
b.	Secondary Education	<u>52,055,000</u>	<u>5,314,000</u>	<u>57,369,000</u>
1.	Burgos National High School	1,960,000	205,000	2,165,000
2.	Dapa National High School	12,061,000	1,055,000	13,116,000
3.	Gen. Luna National			

	High School	6,702,000	518,000	7,220,000
4.	Pilar National High School	4,443,000	225,000	4,668,000
5.	San Benito National High School	1,722,000	177,000	1,899,000
6.	San Isidro National High School	7,322,000	211,000	7,533,000
7.	Sapao National High School	4,821,000	370,000	5,191,000
8.	Socorro National High School	11,248,000	891,000	12,139,000
9.	Union National High School	1,776,000	154,000	1,930,000
10.	Dapa National High School - Consolacion NHS Annex		134,000	134,000
11.	Mariano Matugas Memorial National High School (Dapa National High School - M. Matugas MNHS Annex)		89,000	89,000
12.	Gen. Luna National High School - Sta. Fe NHS Annex		115,000	115,000
13.	Pilar National High School - Caridad National High School Annex		95,000	95,000
14.	San Isidro National High School - Del Carmen NHS Annex		405,000	405,000
15.	San Isidro National High School - Roxas NHS Annex		146,000	146,000
16.	Sapao National High School - Libertad NHS Annex		135,000	135,000
17.	Socorro National High School - Nueva Estrella NHS Annex		155,000	155,000
18.	Socorro National High School - Pamosaingan NHS Annex		134,000	134,000
19.	GEN. LUNA NHS -			

	SUYANGAN NHS		50,000	50,000
	20. SOCORRO NHS - ATOYAY NHS ANNEX		50,000	50,000
c.	Division/District Offices (Proper)		1,178,000	1,178,000
d.	In-service Training (INSET)		401,000	401,000
4.	Division of Surigao del Norte	<u>619,442,000</u>	<u>35,440,000</u>	<u>654,882,000</u>
a.	Elementary Education	415,498,000	14,545,000	430,043,000
b.	Secondary Education	<u>203,944,000</u>	<u>17,236,000</u>	<u>221,180,000</u>
1.	Albor National High School	7,016,000	418,000	7,434,000
2.	Alegria National High School	7,587,000	905,000	8,492,000
3.	Taganaan National High School (Asa NHS)	4,695,000	412,000	5,107,000
4.	Bacuag National Agro-Industrial School	3,486,000	451,000	3,937,000
5.	Balite National High School	3,096,000	227,000	3,323,000
6.	Cagdianao National High School	5,358,000	382,000	5,740,000
7.	Campo National High School	5,359,000	436,000	5,795,000
8.	Cantapoy National High School	4,655,000	127,000	4,782,000
9.	Claver National High School	11,438,000	718,000	12,156,000
10.	Dinagat School of Fisheries	10,319,000	655,000	10,974,000
11.	Don Ruben E. Ecleo, Sr. Memorial National High School	11,828,000	1,135,000	12,963,000
12.	Gigaquit National School of Home Industries	13,071,000	868,000	13,939,000
13.	Liberty National High School	1,524,000	114,000	1,638,000
14.	Loreto National High School	4,083,000	328,000	4,411,000
15.	Mainit National High School	9,655,000	494,000	10,149,000
16.	Masgad National High School	4,858,000	104,000	4,962,000

17.	Matin-ao National High School	5,897,000	345,000	6,242,000
18.	Melgar National High School	1,511,000	104,000	1,615,000
19.	Placer National High School	8,174,000	556,000	8,730,000
20.	Plaridel National High School	1,831,000	145,000	1,976,000
21.	Rizal National High School	2,021,000	104,000	2,125,000
22.	Ruben E. Ecleo, Sr. National High School	1,885,000	229,000	2,114,000
23.	San Francisco National High School	3,491,000	255,000	3,746,000
24.	Sering National High School	1,902,000	185,000	2,087,000
25.	Amando A. Fabio MNHS (Sta. Cruz NHS)	5,510,000	467,000	5,977,000
26.	Surigao del Norte National High School	36,663,000	2,629,000	39,292,000
27.	Tag-abaca National High School	4,552,000	415,000	4,967,000
28.	Timamana National High School	2,710,000	240,000	2,950,000
29.	Toledo S. Pantilo, Sr. Memorial National High School	7,270,000	523,000	7,793,000
30.	Tubajon National High School	4,481,000	201,000	4,682,000
31.	Tubod National Comprehensive High School	5,419,000	531,000	5,950,000
32.	Villa Riza National High School	2,599,000	101,000	2,700,000
33.	Albor National High School - Osmeña National High School Annex		99,000	99,000
34.	Albor National High School - Rosita NHS Annex		101,000	101,000
35.	Albor National High School - San Jose NHS Annex		119,000	119,000
36.	Cagdianao National High School - Del Pilar			

	NHS Annex	101,000	101,000
37.	Cagdianao National High School - Valencia NHS Annex	127,000	127,000
38.	Cantapoy National High School - Pili National High School Annex	106,000	106,000
39.	Claver National High School - Taganito National High School	231,000	231,000
40.	Dinagat School of Fisheries - Cab-Ilan NHS Annex	99,000	99,000
41.	Don Ruben E. Ecleo Sr. Memorial NHS Cuarenta NHS	111,000	111,000
42.	Mainit National High School - Paco NHS Annex	101,000	101,000
43.	Masgad National High School - Bunyasan NHS Annex	187,000	187,000
44.	Masgad National High School - Malimono NHS Annex	199,000	199,000
45.	Matin-ao National High School - Hacienda NHS Annex	155,000	155,000
46.	Placer National High School - Lakandula NHS Annex	76,000	76,000
47.	Rizal National High School - Puerto Princesa - Moleta NHS Annex	119,000	119,000
48.	Tag-Abaca National High School - Rita Glenda NHS Annex	106,000	106,000
49.	T.S. Pantilo Sr. Memorial NHS - Mayag NHS Annex	91,000	91,000
50.	Gigaquit National School of Home Industries	74,000	74,000
51.	Magpayang National High School	137,000	137,000

52.	Tubajon National High School - Mabini National High School Annex		93,000	93,000
c.	Division/District Offices (Proper)		2,565,000	2,565,000
d.	In-service Training (INSET)		1,094,000	1,094,000
5.	Division of Surigao del Sur	<u>791,606,000</u>	<u>52,198,000</u>	<u>843,804,000</u>
a.	Pre-School Education	4,662,000		4,662,000
b.	Elementary Education	593,867,000	23,934,000	617,801,000
c.	Secondary Education	<u>193,077,000</u>	<u>21,700,000</u>	<u>214,777,000</u>
1.	Adlay National High School	1,246,000	148,000	1,394,000
2.	Barcelona National High School	2,529,000	240,000	2,769,000
3.	Barobo National High School	13,952,000	1,663,000	15,615,000
4.	Buenavista National High School	3,669,000	329,000	3,998,000
5.	Carmen Agricultural National High School	2,819,000	310,000	3,129,000
6.	Carrascal National High School	5,134,000	392,000	5,526,000
7.	Doña Carmen National High School	10,893,000	180,000	11,073,000
8.	Felisberto Verrano National High School	4,610,000	249,000	4,859,000
9.	Hinatuan National Comprehensive High School	16,548,000	988,000	17,536,000
10.	Jacinto P. Elpa National High School	28,901,000	2,265,000	31,166,000
11.	Lingig National High School	7,302,000	622,000	7,924,000
12.	Madrid National High School	29,980,000	892,000	30,872,000
13.	M. K. Yusingco National High School (Mandus NHS)	3,230,000	206,000	3,436,000
14.	Marihatag National High School	3,940,000	118,000	4,058,000

15.	Purisima National High School	7,489,000	356,000	7,845,000
16.	Salvacion National High School	3,382,000	233,000	3,615,000
17.	Tagasaka National High School	4,506,000	257,000	4,763,000
18.	Tandag National Science High School	1,001,000	75,000	1,076,000
19.	Tidman National High School	2,849,000	221,000	3,070,000
20.	Unidad National High School	8,158,000	525,000	8,683,000
21.	Barobo National High School - Cabacungan NHS Annex		73,000	73,000
22.	Barobo National High School - Javier NHS Annex		121,000	121,000
23.	Barobo National High School - Tambis NHS Annex		252,000	252,000
24.	Esperanza Integrated School (Carmen NAHS - Esperanza NHS)		142,000	142,000
25.	Doña Carmen National High School - D. L. Osano NHS Annex		117,000	117,000
26.	Doña Carmen National High School - Kahayagan NHS Annex		81,000	81,000
27.	Doña Carmen National High School - Maglatab NHS Annex		100,000	100,000
28.	Doña Carmen National High School - San Vicente NHS Annex		100,000	100,000
29.	Doña Carmen National High School - Sta Juana NHS Annex		218,000	218,000
30.	Doña Carmen National High School - Tagbina NHS Annex		565,000	565,000
31.	Felisberto Verrano National High School - Tigao NHS Annex		199,000	199,000

32.	Hinatuan National High School - Dugmanon Annex		143,000	143,000
33.	Jacinto P. Elpa National High School - Vicente Pimentel Sr. National High School		100,000	100,000
34.	Marihatag National High School - Antipolo NHS Annex		103,000	103,000
35.	Tagasaka National High School - Bigaan NHS Annex		131,000	131,000
36.	Unidad National High School - Cagwait NHS Annex		241,000	241,000
37.	Anibongan National High School	4,097,000	164,000	4,261,000
38.	Anibongan National High School - LNCHS Annex		390,000	390,000
39.	Burgos National High School		257,000	257,000
40.	Cantilan National High School		637,000	637,000
41.	Palasao Integrated School (Cantilan National High School - Palasao National High School Annex)		73,000	73,000
42.	F.H. Irizari Memorial National High School		383,000	383,000
43.	Nurcia Integrated Secondary School		60,000	60,000
44.	Gamut National High School (Barobo)	2,145,000	211,000	2,356,000
45.	Gamut National High School (Tago)	5,122,000	608,000	5,730,000
46.	Parang National High School		306,000	306,000
47.	Panikian National High School		185,000	185,000
48.	Portlamon National High School	1,653,000	179,000	1,832,000
49.	San Miguel National			

	Comprehensive High School	6,960,000	448,000	7,408,000
50.	San Miguel National Comprehesive High School - Bolhoon National High School Annex		139,000	139,000
51.	San Miguel National Comprehensive High School - Sagbayan National High School Annex		209,000	209,000
52.	San Miguel National Comprehensive High School - San Miguel National High School Annex		442,000	442,000
53.	St. Christine National High School	4,360,000	625,000	4,985,000
54.	Sto. Niño National High School	3,829,000	436,000	4,265,000
55.	Solomon P. Lozada National High School	2,773,000	266,000	3,039,000
56.	Bislig City National High School - Maharlika National High School Annex		296,000	296,000
57.	Bislig City National High School - MONE National High School Annex		100,000	100,000
58.	Bislig City National High School - San Vicente National High School Annex		134,000	134,000
59.	Bislig City National High School - Sikahoy National High School Annex		70,000	70,000
60.	Bislig City National High School - Sta. Cruz National High School Annex		67,000	67,000
61.	Tabon M. Estrella National High School - Daripas National High School Annex		119,000	119,000
62.	Tabon M. Estrella National High School - Mangahoy National High			

	School Annex	211,000	211,000
63.	Bislig City National High School - Bucto Annex	82,000	82,000
64.	Bislig City National High School - Mabog Annex	83,000	83,000
65.	Bislig City National High School - San Isidro Annex	189,000	189,000
66.	Bislig City National High School - San Jose Annex	97,000	97,000
67.	Bislig City National High School -Tumanan Annex	79,000	79,000
68.	Bingcongan IS (Tagasaka National High School - Bingcongan National High School Annex)	82,000	82,000
69.	Tagasaka National High School - Loyola National High School Annex	115,000	115,000
70.	F.H. Irizari Memorial National High School - Pakwan National High School Annex	50,000	50,000
71.	Madrid National High School - Union National High School Annex	69,000	69,000
72.	Marihatag National Agricultural High School - Cagbabatang National High School Annex	164,000	164,000
73.	Marihatag National Agricultural High School - Mararag National High School Annex	144,000	144,000
74.	San Miguel National Comprehensive High School - Mahayag National High School Annex	111,000	111,000
75.	Badong Integrated School (Gamut National High School - (Tago)		

	Badong National High School)		134,000	134,000
	76. Purisima National High School - Sumo-sumo NHS Annex		258,000	258,000
	77. Matho Integrated School		73,000	73,000
d.	Division/District Offices (Proper)		4,764,000	4,764,000
e.	In-service Training (INSET)		1,800,000	1,800,000
6.	Division of Butuan City	<u>438,776,000</u>	<u>28,209,000</u>	<u>466,985,000</u>
a.	Elementary Education	302,205,000	11,051,000	313,256,000
b.	Secondary Education	<u>136,571,000</u>	<u>13,896,000</u>	<u>150,467,000</u>
1.	Agusan National High School	61,087,000	5,404,000	66,491,000
2.	Agusan Pequeño National High School	6,953,000	547,000	7,500,000
3.	Amparo National High School	3,595,000	277,000	3,872,000
4.	Banza National High School	4,770,000	437,000	5,207,000
5.	Bilay National High School	1,956,000	129,000	2,085,000
6.	Butuan City National Comprehensive High School	3,632,000	197,000	3,829,000
7.	Butuan City School of Arts and Trades	9,651,000	1,786,000	11,437,000
8.	Libertad National High School	10,845,000	1,372,000	12,217,000
9.	Los Angeles National High School	5,118,000	422,000	5,540,000
10.	Lumbocan National High School	3,877,000	257,000	4,134,000
11.	Maguinda National High School	2,605,000	239,000	2,844,000
12.	San Vicente National High School	5,415,000	633,000	6,048,000
13.	Sumile National High School	999,000	110,000	1,109,000

14.	Taligaman National High School	8,737,000	1,047,000	9,784,000
15.	Tungao National High School	7,331,000	615,000	7,946,000
16.	Los Angeles National High School - Anticala NHS Annex		223,000	223,000
17.	Tungao National High School - Florida National High School Annex		201,000	201,000
c.	Division/District Offices (Proper)		2,431,000	2,431,000
d.	In-service Training (INSET)		831,000	831,000
7.	Division of Surigao City	<u>199,320,000</u>	<u>10,591,000</u>	<u>209,911,000</u>
a.	Elementary Education	165,506,000	4,895,000	170,401,000
b.	Secondary Education	<u>33,814,000</u>	<u>4,182,000</u>	<u>37,996,000</u>
1.	Juan P. Cedro Sr., Memorial High School (Buenavista NHS)	1,894,000	91,000	1,985,000
2.	Ipil National High School	5,201,000	394,000	5,595,000
3.	Mat-i National High School	5,435,000	398,000	5,833,000
4.	Surigao City National High School (San Juan National High School)	12,693,000	794,000	13,487,000
5.	Zaragoza National High School	4,059,000	97,000	4,156,000
6.	Juan P. Cedro Sr. Memorial High School (Buenavista National High School - ALE)		88,000	88,000
7.	Ipil National High School - Rizal National High School Annex		153,000	153,000
8.	Mat-i National High School - Anomar National High School Annex		252,000	252,000
9.	Caraga Regional Science High School	4,532,000	231,000	4,763,000

10.	Surigao City - Capalayan National High School Annex		314,000	314,000
11.	Surigao City - Day - Asan National High School Annex		245,000	245,000
12.	Surigao City - Nonoc National High School Annex		66,000	66,000
13.	Surigao City Taft National High School Annex		546,000	546,000
14.	Surigao City Talisay National High School Annex		72,000	72,000
15.	Zaragoza National High School - San Jose National High School Annex		293,000	293,000
16.	Zaragoza National High School - Cantiasay National High School Annex		98,000	98,000
17.	LUBUAC NHS - ANNEX		50,000	50,000
c.	Division/District Offices (Proper)		1,146,000	1,146,000
d.	In-service Training (INSET)		368,000	368,000
8.	Division of Bislig City	<u>175,057,000</u>	<u>10,878,000</u>	<u>185,935,000</u>
a.	Elementary Education	128,823,000	5,060,000	133,883,000
b.	Secondary Education	<u>46,234,000</u>	<u>4,261,000</u>	<u>50,495,000</u>
1.	Bislig National High School	18,335,000	710,000	19,045,000
2.	Lawigan National High School	2,460,000	178,000	2,638,000
3.	Tabon M. Estrella National High School	25,439,000	3,373,000	28,812,000
c.	Division/District Offices Proper		1,177,000	1,177,000
d.	In-service Training (INSET)		380,000	380,000
9.	Division of Dinagat Island	<u>7,408,000</u>	<u>1,024,000</u>	<u>8,432,000</u>
a.	Elementary Education	7,408,000		7,408,000
b.	Division/District Offices			

	(Proper)		1,024,000		1,024,000
10.	Division of Bayugan City	<u>2,304,000</u>	<u>1,024,000</u>		<u>3,328,000</u>
a.	Elementary Education	2,304,000			2,304,000
b.	Division/District Offices (Proper)		1,024,000		1,024,000
11.	Division of Cabadbaran City	<u>2,304,000</u>	<u>1,023,000</u>		<u>3,327,000</u>
a.	Elementary Education	2,304,000			2,304,000
b.	Division/District Offices (Proper)		1,023,000		1,023,000
12.	Division of Tandag City	<u>2,304,000</u>	<u>1,023,000</u>		<u>3,327,000</u>
a.	Elementary Education	2,304,000			2,304,000
b.	Division/District Offices (Proper)		1,023,000		1,023,000
17.	Nationwide	<u>4,936,488,000</u>	<u>7,569,470,000</u>	<u>1,920,400,000</u>	<u>14,426,358,000</u>
a.	Lump-sum for New Positions	<u>4,936,488,000</u>	<u>14,204,000</u>		<u>4,950,692,000</u>
1.	Funding Requirement for the newly created teaching and non-teaching positions in FYs 2006, 2007 and 2008 subject to actual deployment to schools, schools division offices and newly - legislated/established high schools	3,343,929,000	10,121,000		3,354,050,000
2.	Funding requirement for the creation of new teaching and non-teaching positions in 2009	1,592,559,000	4,083,000		1,596,642,000
b.	Financial Assistance to Regional Science High Schools		39,419,000		39,419,000
c.	Government Assistance to Students and Teachers in Private Education (GASTPE)		3,588,747,000		3,588,747,000
d.	Lump-sum for Purchase of Textbooks/Instructional Materials (including P100M for the handicapped)		2,200,000,000		2,200,000,000
e.	Lump-sum for Acquisition, Improvement, Titling and Surveying of				

	School Sites	10,000,000	65,000,000	75,000,000
f.	Lump-sum for the Construction, Repair and/or Renovation of Buildings for the Library Hub Program	19,500,000	105,000,000	124,500,000
g.	Support to Secondary Schools with Special Programs for the Arts and Sports	17,000,000		17,000,000
h.	Support to SPED Centers/Schools	178,500,000		178,500,000
i.	Support to ESEP High Schools	58,000,000		58,000,000
j.	Support to Special Elementary Science Schools	26,500,000		26,500,000
k.	Lump-sum for School Furniture		1,100,000,000	1,100,000,000
l.	Quick Response Fund	50,000,000	250,000,000	300,000,000
m.	Implementation of the Redesigned Technical-Vocational High School Program	127,600,000	400,400,000	528,000,000
n.	Lump-sum for Rationalization of School MOOE	200,000,000		200,000,000
o.	Human Resources Training and Development including Teacher's Training, Scholarship and Fellowship Grants	1,040,000,000		1,040,000,000
Sub-total, Operations		<u>124,601,612,000</u>	<u>17,418,467,000</u>	<u>2,330,400,000</u>
TOTAL PROGRAMS AND ACTIVITIES		<u>P125,462,150,000</u>	<u>P 18,590,293,000</u>	<u>P 2,362,400,000</u>
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P146,414,843,000
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