

K.10. UNIVERSITY OF EASTERN PHILIPPINES

New Appropriations, by Program/Project

Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays
			Total
A. PROGRAMS			
I. General Administration and Support/ Support to Operations/ Operations	P 218,495,000	P 31,994,000	P 250,489,000
Total, Programs	218,495,000	31,994,000	250,489,000
B. PROJECT(s)			
I. Locally-Funded Project(s)			
a. Upgrading of Academic Facilities (Classrooms)			7,700,000
Sub-total, Locally-Funded Project(s)			7,700,000
Total, Projects			7,700,000
TOTAL NEW APPROPRIATIONS	P 218,495,000	P 31,994,000	P 7,700,000
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Programs and Activities  
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	Current Operating Expenditures		
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays
			Total
I. General Administration and Support			
a. General Administration and Support Services	P 40,225,000	P 12,625,000	P 52,850,000
1. University of Eastern Philippines	40,225,000	12,625,000	52,850,000
Sub-total, General Administration and Support	40,225,000	12,625,000	52,850,000
II. Support to Operations			
a. Auxiliary Services	4,318,000	1,832,000	6,150,000
1. University of Eastern Philippines	4,318,000	1,832,000	6,150,000
Sub-total, Support to Operations	4,318,000	1,832,000	6,150,000
III. Operations			
a. Advanced Education Services	4,243,000	137,000	4,380,000
1. University of Eastern Philippines	4,243,000	137,000	4,380,000
b. Higher Education Services	158,997,000	13,429,000	172,426,000
1. University of Eastern Philippines	120,454,000	6,432,000	126,886,000
2. Laoang Campus (Laoang National Trades School)	21,202,000	3,416,000	24,618,000
3. Catubig Campus (Pedro Rebadulla Memorial Agricultural College)	17,341,000	3,581,000	20,922,000
c. Research Services	7,243,000	2,526,000	9,769,000
1. University of Eastern Philippines	7,243,000	2,526,000	9,769,000
d. Extension Services	3,469,000	1,445,000	4,914,000
1. University of Eastern Philippines	3,469,000	1,445,000	4,914,000
Sub-total, Operations	173,952,000	17,537,000	191,489,000
TOTAL PROGRAMS AND ACTIVITIES	P 218,495,000	P 31,994,000	P 250,489,000
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