K. REGION VIII - EASTERN VISAYAS

K.1. EASTERN SAMAR STATE UNIVERSITY

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/ Support to Operations/ Operations	P 178,985,000	P 28,135,000		P 207,120,000
Total, Programs	178,985,000	28,135,000		207,120,000
B. PROJECT(s)				
I. Locally-Funded Project(s)				
a. Completion of Research Center and Library			7,700,000	7,700,000
Sub-total, Locally-Funded Project(s)			7,700,000	7,700,000
Total, Projects			7,700,000	7,700,000
TOTAL NEW APPROPRIATIONS	P 178,985,000	P 28,135,000	P 7,700,000	P 214,820,000

Programs and Activities

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 30,800,000	P 9,106,000		P 39,906,000
1. Eastern Samar State University	29,991,000	5,910,000		35,901,000
2. Can-Avid National Agricultural College	158,000	821,000		979,000
3. Felipe Abrigo National Memorial College of Arts and Trades	263,000	728,000		991,000
4. Southern Samar College of Agriculture, Science & Technology	263,000	1,037,000		1,300,000
5. Maydolong National Agricultural School	125,000	610,000		735,000
Sub-total, General Administration and Support	30,800,000	9,106,000		39,906,000

II. Operations			
a. Advanced Education Services	1,293,000	802,000	2,095,000
1. Eastern Samar State University	1,293,000	802,000	2,095,000
b. Higher Education Services	146,742,000	14,331,000	161,073,000
1. Eastern Samar State University	56,609,000	9,495,000	66,104,000
2. Can-Avid Campus (Can-Avid National Agricultural College)	15,113,000	908,000	16,021,000
3. Guiuan Campus (Felipe Abrigo National Memorial College of Arts and Trades)	28,657,000	1,666,000	30,323,000
4. Salcedo Campus (Southern Samar College of Agriculture, Science and Technology)	32,028,000	1,464,000	33,492,000
5. Maydolong National Agricultural School	14,335,000	798,000	15,133,000
c. Research Services	100,000	2,246,000	2,346,000
1. Eastern Samar State University	100,000	1,694,000	1,794,000
2. Can-Avid National Agricultural College		138,000	138,000
3. Guiuan Campus (Felipe Abrigo National Memorial College of Arts and Trades)		88,000	88,000
4. Salcedo Campus (Southern Samar College of Agriculture, Science and Technology)		168,000	168,000
5. Maydolong National Agricultural School		158,000	158,000
d. Extension Services	50,000	1,650,000	1,700,000
1. Eastern Samar State University	50,000	1,242,000	1,292,000
2. Can-Avid National Agricultural College		102,000	102,000
3. Guiuan Campus (Felipe Abrigo National Memorial College of Arts and Trades)		52,000	52,000
4. Salcedo Campus (Southern Samar College of Agriculture, Science and Technology)		132,000	132,000
5. Maydolong National Agricultural College		122,000	122,000
Sub-total, Operations	148,185,000	19,029,000	167,214,000
TOTAL PROGRAMS AND ACTIVITIES	P 178,985,000	P 28,135,000	P 207,120,000