I.6. NEGROS STATE COLLEGE OF AGRICULTURE

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/ Support to Operations/ Operations	P 37,066,000	P 20,883,000		P 57,949,000
Total, Programs	37,066,000	20,883,000		57,949,000
B. PROJECT(s)				
I. Locally-Funded Project(s)				
a. Completion of NSCA Muscovado Building and Upgrading of Equipment for Operationalization			3,550,000	3,550,000
Sub-total, Locally-Funded Project(s)			3,550,000	3,550,000
Total, Projects			3,550,000	3,550,000
TOTAL NEW APPROPRIATIONS	P 37,066,000	P 20,883,000	P 3,550,000	P 61,499,000

Programs and Activities

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 8,532,000	P 7,500,000		P 16,032,000
Sub-total, General Administration and Support	8,532,000	7,500,000		16,032,000
II. Support to Operations				
a. Auxiliary Services	2,514,000	850,000		3,364,000
Sub-total, Support to Operations	2,514,000	850,000		3,364,000
III. Operations				
a. Higher Education Services	26,020,000	10,453,000		36,473,000

b. Research Services		1,100,000	1,100,000
c. Extension Services		980,000	980,000
Sub-total, Operations	26,020,000	12,533,000	38,553,000
TOTAL PROGRAMS AND ACTIVITIES	P 37,066,000	P 20,883,000	P 57,949,000