New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/ Support to Operations/ Operations	P 276,162,000	P 138,777,000		P 414,939,000
Total, Programs	276,162,000	138,777,000		414,939,000
B. PROJECT(s)				
I. Locally-Funded Project(s)				
a. Library Modernization Plan			15,000,000	15,000,000
b. Modernization of the Center for Reading and Literacy			3,851,000	3,851,000
Sub-total, Locally-Funded Project(s)			18,851,000	18,851,000
Total, Projects			18,851,000	18,851,000
TOTAL NEW APPROPRIATIONS	P 276,162,000	P 138,777,000	P 18,851,000	P 433,790,000

Programs and Activities	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 46,123,000	P 100,929,000		P 147,052,000
Sub-total, General Administration and Support	46,123,000	100,929,000		147,052,000
II. Support to Operations				
a. Auxiliary Services	8,751,000	6,802,000		15,553,000
Sub-total, Support to Operations	8,751,000	6,802,000		15,553,000
III. Operations				
a. Advanced Education Services	29,014,000	2,777,000		31,791,000
b. Higher Education Services	163,572,000	23,186,000		186,758,000
c. Research Services	9,458,000	2,377,000		11,835,000
d. Extension Services	19,244,000	2,706,000		21,950,000
Sub-total, Operations	221,288,000	31,046,000		252,334,000
TOTAL PROGRAMS AND ACTIVITIES	P 276,162,000	P 138,777,000		P 414,939,000