I. CONGRESS OF THE PHILIPPINES
A. SENATE

New Appropriations, by Program/Project

	Current Operating Expenditures							
	Personal Services		Maintenance and Other Operating Expenses		Capital Outlays		Total	
	SP	Recommendation	SP	Recommendation	SP	Recommendation	SP	Recommendation
A. PROGRAMS								
I. General Administration and Support								
a. General Administration and Support Services	P(981,291,000)	P 885,242,000	P(774,094,000)	P 549,860,000	P(97,360,000)		P(1,852,745,000)	P 1,435,102,000
Sub-total, General Administration and Support	(981,291,000)	885,242,000	(774,094,000)	549,860,000	(97,360,000)		(1,852,745,000)	1,435,102,000
II. Operations								
a. Legislative Services	(667,850,000)	637,821,000	(514,672,000)	451,058,000	(4,800,000)		(1,187,322,000)	1,088,879,000
Sub-total, Operations	(667,850,000)	637,821,000	(514,672,000)	451,058,000	(4,800,000)		(1,187,322,000)	1,088,879,000
Total, Programs	(1,649,141,000)	1,523,063,000	(1,288,766,000)	1,000,918,000	(102,160,000)		(3,040,067,000)	2,523,981,000
B. PROJECT(s)								
I. Locally-Funded Project(s)								
a. Operational Requirements for the Congressional Commission on Agricultural Modernization	(6,815,000)	6,815,000	(29,522,000)	27,042,000	(400,000)		(36,737,000)	33,857,000
b. Congressional Oversight Committee on Labor and Employment	(8,508,000)	8,508,000	(17,499,000)	17,499,000	(1,440,000)		(27,447,000)	26,007,000
c. Operational Requirements of the Joint Congressional Power Commission	(6,480,000)	6,480,000	(18,252,000)	17,264,000			(24,732,000)	23,744,000
d. Operational Requirements of the Congressional Oversight Committee on E-Commerce			(6,000,000)	6,000,000			(6,000,000)	6,000,000
e. Operational Requirements for the Legislative Oversight Committee to Monitor and Oversee the Implementation of the RP-US Visiting Forces Agreement	(1,355,000)	1,355,000	(18,645,000)	16,789,000			(20,000,000)	18,144,000
f. Operational Requirements of the Joint Congressional Oversight Committee on Ecological Solid Waste Management			(10,000,000)	9,542,000			(10,000,000)	9,542,000
g. Operational Requirements of the Joint Congressional Oversight Committee on the Clean Air Act			(10,000,000)	9,542,000			(10,000,000)	9,542,000
h. Operational Requirements of the Congressional Oversight Committee on the Comprehensive Tax Reform Program	(9,173,000)	2,281,000	(10,031,000)	8,246,000			(19,204,000)	10,527,000
i. Congressional Oversight Committee on Absentee Voting Act	(368,000)	368,000	(9,632,000)	7,316,000			(10,000,000)	7,684,000
j. Congressional Oversight Committee on the Anti-Money Laundering	(3,540,000)	680,000	(11,121,000)	11,121,000	(100,000)		(14,761,000)	11,801,000
k. Congressional Oversight Committee on the Dangerous Drugs Act			(10,000,000)	10,000,000			(10,000,000)	10,000,000
l. Joint Congressional Oversight Committee on the Philppine Clean Water Act			(10,000,000)	9,542,000			(10,000,000)	9,542,000
m. Congressional Oversight Committee on Bio-Fuels Act	(2,500,000)	2,500,000	(2,500,000)	2,500,000			(5,000,000)	5,000,000
n. Congressional Oversight Committee on the Official Development Assistance	(2,237,000)	2,237,000	(7,500,000)	7,500,000			(9,737,000)	9,737,000
o. Congressional Commission on Science and Technology and Engineering	(6,887,000)	6,887,000	(27,300,000)	27,300,000	(700,000)		(34,887,000)	34,187,000
p. Congressional Oversight Committee on Civil Aviation			(15,000,000)	10,860,000			(15,000,000)	10,860,000
q. Preparatory Activities/Study for Building Construction			(30,000,000)	30,000,000			(30,000,000)	30,000,000

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r. Congressional Oversight Committee on Affordable Medicine	(4,385,000)		(10,000,000)	7,891,000	(400,000)		(14,785,000)	7,891,000
s. Joint Congressional Oversight Committee on Cooperatives			(9,000,000)	9,000,000			(9,000,000)	9,000,000
t. Congressional Oversight Committee on Automated Election System	(7,197,000)	3,667,000	(7,155,000)	7,155,000			(14,352,000)	10,822,000
u. Congressional Oversight Committee on Climate Change			(10,000,000)	8,402,000			(10,000,000)	8,402,000
v. Congressional Oversight Committee on Human Security Act			(10,000,000)	10,000,000			(10,000,000)	10,000,000
w. Senate Oversight Committee on Economic Affairs	(7,135,000)		(7,300,000)	7,300,000	(200,000)		(14,635,000)	7,300,000
x. Joint Congressional Oversight Committee on Agrarian Reform			(10,000,000)	5,318,000			(10,000,000)	5,318,000
y. Joint Congressional Oversight Committee on Public Expenditures	(10,583,000)		(18,234,000)	18,234,000	(550,000)		(29,367,000)	18,234,000
z. Congressional Oversight Committee on Overseas Workers Act			(13,680,000)	11,180,000	(1,320,000)		(15,000,000)	11,180,000
za. Senate Select Oversight Committee on Intelligence Fund	(6,000,000)	5,000,000	(9,800,000)	9,800,000	(200,000)		(16,000,000)	14,800,000
zb. Congressional Oversight Committee on Philippine Disaster Risk Reduction and Management Act			(10,000,000)	5,900,000			(10,000,000)	5,900,000
zc. Congressional Oversight Committee on Tourism			(10,000,000)	6,000,000			(10,000,000)	6,000,000
zd. Congressional Oversight Committee on Special Purpose Vehicle Act			(7,000,000)	6,032,000			(7,000,000)	6,032,000
ze. Select Oversight Committee on Government Procurement			(15,000,000)	15,000,000			(15,000,000)	15,000,000
zf. Select Oversight Committee on Local Government Code of 1991			(10,000,000)	10,000,000			(10,000,000)	10,000,000
zg. Select Oversight Committee on Suffrage (SOC-Suffrage)			(15,000,000)	15,000,000			(15,000,000)	15,000,000
zh. Bases Conversion Development Authority (BCDA)			(10,000,000)	10,000,000			(10,000,000)	10,000,000
Sub-total, Locally-Funded Project(s)	(83,163,000)	46,778,000	(425,171,000)	390,275,000	(5,310,000)		(513,644,000)	437,053,000
Total, Projects	(83,163,000)	46,778,000	(425,171,000)	390,275,000	(5,310,000)		(513,644,000)	437,053,000
TOTAL NEW APPROPRIATIONS	P(1,732,304,000)	P 1,569,841,000	P(1,713,937,000)	P 1,391,193,000	P(107,470,000)		P(3,553,711,000)	P 2,961,034,000

Programs and Activities

	Current Operating Expenditures							
	Personal Services		Maintenance and Other Operating Expenses		Capital Outlays		Total	
	SP	Recommendation	SP	Recommendation	SP	Recommendation	SP	Recommendation
I. General Administration and Support								
a. General Administration and Support Services	P(981,291,000)	P 885,242,000	P(774,094,000)	P 549,860,000	P(97,360,000)		P(1,852,745,000)	P 1,435,102,000
1. General management and supervision	(981,291,000)	780,841,000	(774,094,000)	549,860,000	(97,360,000)		(1,852,745,000)	1,330,701,000
2. Funding requirements for the filling of unfilled positions		104,401,000						104,401,000
Sub-total, General Administration and Support	(981,291,000)	885,242,000	(774,094,000)	549,860,000	(97,360,000)		(1,852,745,000)	1,435,102,000
II. Operations								
a. Legislative Services	(667,850,000)	637,821,000	(514,672,000)	451,058,000	(4,800,000)		(1,187,322,000)	1,088,879,000
Sub-total, Operations	(667,850,000)	637,821,000	(514,672,000)	451,058,000	(4,800,000)		(1,187,322,000)	1,088,879,000
TOTAL PROGRAMS AND ACTIVITIES	P(1,649,141,000)	P 1,523,063,000	P(1,288,766,000)	P 1,000,918,000	P(102,160,000)		P(3,040,067,000)	P 2,523,981,000

A.1. SENATE ELECTORAL TRIBUNAL

New Appropriations, by Program/Project

	Current Operating Expenditures							
	Personal Services		Maintenance and Other Operating Expenses		Capital Outlays		Total	
	SET	Recommendation	SET	Recommendation	SET	Recommendation	SET	Recommendation
A. PROGRAMS								
I. General Administration and Support								
a. General Administration and Support Services	P(25,923,000)	P 45,600,000	P(9,650,000)	P 9,650,000			P(35,573,000)	P 55,250,000
Sub-total, General Administration and Support	(25,923,000)	45,600,000	(9,650,000)	9,650,000			(35,573,000)	55,250,000
II. Operations								
a. For Adjudication of Electoral Contests Involving Members of the Senate, Including Administrative Support	(55,997,000)	41,301,000	(49,362,000)	26,357,000			(105,359,000)	67,658,000
Sub-total, Operations	(55,997,000)	41,301,000	(49,362,000)	26,357,000			(105,359,000)	67,658,000
Total, Programs	(81,920,000)	86,901,000	(59,012,000)	36,007,000			(140,932,000)	122,908,000
TOTAL NEW APPROPRIATIONS	P(81,920,000)	P 86,901,000	P(59,012,000)	P 36,007,000			P(140,932,000)	P 122,908,000

Programs and Activities

	Current Operating Expenditures							
	Personal Services		Maintenance and Other Operating Expenses		Capital Outlays		Total	
	SET	Recommendation	SET	Recommendation	SET	Recommendation	SET	Recommendation
I. General Administration and Support								
a. General Administration and Support Services	P(25,923,000)	P 45,600,000	P(9,650,000)	P 9,650,000			P(35,573,000)	P 55,250,000
1. General management and supervision	(25,923,000)	19,662,000	(9,650,000)	9,650,000			(35,573,000)	29,312,000
2. Funding requirements for the filling of unfilled positions		25,938,000						25,938,000
Sub-total, General Administration and Support	(25,923,000)	45,600,000	(9,650,000)	9,650,000			(35,573,000)	55,250,000
II. Operations								
a. For Adjudication of Electoral Contests Involving Members of the Senate, Including Administrative Support	(55,997,000)	41,301,000	(49,362,000)	26,357,000			(105,359,000)	67,658,000
Sub-total, Operations	(55,997,000)	41,301,000	(49,362,000)	26,357,000			(105,359,000)	67,658,000
TOTAL PROGRAMS AND ACTIVITIES	P(81,920,000)	P 86,901,000	P(59,012,000)	P 36,007,000			P(140,932,000)	P 122,908,000

B. COMMISSION ON APPOINTMENTS

New Appropriations, by Program/Project

	Current Operating Expenditures							
	Personal Services		Maintenance and Other Operating Expenses		Capital Outlays		Total	
	CA	Recommendation	CA	Recommendation	CA	Recommendation	CA	Recommendation
A. PROGRAMS								
I. General Administration and Support								
a. General Administration and Support Services	P(101,592,000)	P 120,234,000	P(225,463,000)	P 180,815,000	P(3,000,000)		P(330,055,000)	P 301,049,000
Sub-total, General Administration and Support	(101,592,000)	120,234,000	(225,463,000)	180,815,000	(3,000,000)		(330,055,000)	301,049,000

II. Operations								
a. Review or Confirmation of Appointments Submitted to the Commission	(78,317,000)	75,905,000	(163,332,000)	115,932,000			(241,649,000)	191,837,000
Sub-total, Operations	(78,317,000)	75,905,000	(163,332,000)	115,932,000			(241,649,000)	191,837,000
Total, Programs	(179,909,000)	196,139,000	(388,795,000)	296,747,000	(3,000,000)		(571,704,000)	492,886,000
TOTAL NEW APPROPRIATIONS	P(179,909,000)	P 196,139,000	P(388,795,000)	P 296,747,000	P(3,000,000)		P(571,704,000)	P 492,886,000

Programs and Activities

	Current Operating Expenditures							
	Personal Services		Maintenance and Other Operating Expenses		Capital Outlays		Total	
	CA	Recommendation	CA	Recommendation	CA	Recommendation	CA	Recommendation
I. General Administration and Support								
a. General Administration and Support Services	P(101,592,000)	P 120,234,000	P(225,463,000)	P 180,815,000	P(3,000,000)		P(330,055,000)	P 301,049,000
1. General management and supervision	(101,592,000)	78,043,000	(225,463,000)	180,815,000	(3,000,000)		(330,055,000)	258,858,000
2. Funding requirements for the filling of unfilled positions		42,191,000						42,191,000
Sub-total, General Administration and Support	(101,592,000)	120,234,000	(225,463,000)	180,815,000	(3,000,000)		(330,055,000)	301,049,000
II. Operations								
a. Review or Confirmation of Appointments Submitted to the Commission	(78,317,000)	75,905,000	(163,332,000)	115,932,000			(241,649,000)	191,837,000
Sub-total, Operations	(78,317,000)	75,905,000	(163,332,000)	115,932,000			(241,649,000)	191,837,000
TOTAL PROGRAMS AND ACTIVITIES	P(179,909,000)	P 196,139,000	P(388,795,000)	P 296,747,000	P(3,000,000)		P(571,704,000)	P 492,886,000

C. HOUSE OF REPRESENTATIVES

New Appropriations, by Program/Project

	Current Operating Expenditures							
	Personal Services		Maintenance and Other Operating Expenses		Capital Outlays		Total	
	HR	Recommendation	HR	Recommendation	HR	Recommendation	HR	Recommendation
A. PROGRAMS								
I. General Administration and Support								
a. General Administration and Support Services	P(1,592,891,000)	P 1,627,420,000	P(1,487,460,000)	P 1,365,654,000	P(791,980,000)		P(3,872,331,000)	P 2,993,074,000
Sub-total, General Administration and Support	(1,592,891,000)	1,627,420,000	(1,487,460,000)	1,365,654,000	(791,980,000)		(3,872,331,000)	2,993,074,000
II. Operations								
a. Legislative Services	(1,749,557,000)	1,186,896,000	(1,986,931,000)	1,398,305,000	(69,660,000)		(3,806,148,000)	2,585,201,000
Sub-total, Operations	(1,749,557,000)	1,186,896,000	(1,986,931,000)	1,398,305,000	(69,660,000)		(3,806,148,000)	2,585,201,000
Total, Programs	(3,342,448,000)	2,814,316,000	(3,474,391,000)	2,763,959,000	(861,640,000)		(7,678,479,000)	5,578,275,000
B. PROJECT(s)								
I. Locally-Funded Project(s)								
a. Operational Requirements of the Congressional Oversight Committee for the Legislative Commission on Asian Political and Economic Ingtegration			(56,860,000)	56,860,000			(56,860,000)	56,860,000
b. Operational Requirements of the Congressional Oversight Committee on Dangerous Drugs			(24,000,000)	24,000,000			(24,000,000)	24,000,000
c. Operational Requirements of the Congressional Oversight Committee on Anti-Money Laundering			(8,000,000)	8,000,000			(8,000,000)	8,000,000

d.	Operational Requirements of the Joint Congressional Power Commission Act	(4,150,000)	4,150,000	(18,500,000)	18,500,000	(22,650,000)	22,650,000
e.	Operational Requirements for the Legislative Oversight Committee to Monitor and Oversee the Implementation of the RP-US Visiting Forces Agreement			(18,500,000)	18,500,000	(18,500,000)	18,500,000
f.	Operational Requirements of the Congressional Oversight Committee on the Official Development Assistance Act			(10,000,000)	10,000,000	(10,000,000)	10,000,000
g.	Operational Requirements of the Congressional Oversight Committee on Comprehensive Tax Reform Program	(2,750,000)	2,750,000	(7,250,000)	7,250,000	(10,000,000)	10,000,000
h.	Operational Requirements of the Joint Congressional Oversight Committee on the Clean Air Act	(398,000)	398,000	(5,232,000)	5,232,000	(5,630,000)	5,630,000
i.	Operational Requirements of the Congressional Oversight Committee on Anti-Dumping Act			(4,500,000)	4,500,000	(4,500,000)	4,500,000
j.	Operational Requirements of the Congressional Oversight Committee on the Optical Media Board			(2,500,000)	2,500,000	(2,500,000)	2,500,000
k.	Operational Requirements of the Congressional Oversight Committee on Biofuels Act			(5,000,000)	5,000,000	(5,000,000)	5,000,000
l.	Operational Requirements of the Joint Congressional Oversight Committee on Overseas Absentee Voting Act			(10,000,000)	10,000,000	(10,000,000)	10,000,000
m.	Operational Requirements of the Congressional Oversight Committee on Agricultural and Fisheries Modernization			(10,000,000)	10,000,000	(10,000,000)	10,000,000
n.	Operational Requirements of the Congressional Oversight Committee on Civil Aviation Authority Act			(10,000,000)	10,000,000	(10,000,000)	10,000,000
o.	Operational Requirements of the Joint Congressional Oversight Committee on Ecological Solid Waste Management Act			(3,000,000)	3,000,000	(3,000,000)	3,000,000
p.	Operational Requirements of the Joint Congressional Oversight Committee on the Philippine Clean Water Act			(3,000,000)	3,000,000	(3,000,000)	3,000,000
q.	Operational Requirements of the Congressional Oversight Committee on Safeguard Measures Act			(3,000,000)	3,000,000	(3,000,000)	3,000,000
r.	Operational Requirements of the Congressional Oversight Committee on Universally-Accessible Cheaper and Quality Medicines Act			(3,000,000)	3,000,000	(3,000,000)	3,000,000
s.	Operational Requirements of the Congressional Oversight Committee on Magna Carta for Micro, Small and Medium Enterprises			(2,000,000)	2,000,000	(2,000,000)	2,000,000
t.	Operational Requirements of the Congressional Oversight Committee on Automated Election System			(10,000,000)	10,000,000	(10,000,000)	10,000,000
u.	Operational Requirements of the Joint Congressional Oversight Committee on Human Security Act			(10,000,000)	10,000,000	(10,000,000)	10,000,000
v.	Operational Requirements of the Congressional Oversight Committee on Physical Examination of Imported Articles			(5,000,000)	5,000,000	(5,000,000)	5,000,000
w.	Operational Requirements of the Congressional Oversight Committee on Credit Information System Act			(5,000,000)	5,000,000	(5,000,000)	5,000,000
x.	Operational Requirements of the Congressional Oversight Committee on Comprehensive Agrarian Reform Program			(25,000,000)	25,000,000	(25,000,000)	25,000,000
y.	Operational Requirements of the Congressional Oversight Committee on the Philippine Disaster Risk Reduction and Management Act			(5,000,000)	5,000,000	(5,000,000)	5,000,000
z.	Operational Requirements of the Joint Congressional Oversight Committee on Overseas Worker Affairs			(5,000,000)	5,000,000	(5,000,000)	5,000,000
za.	Operational Requirements of the Joint Congressional Oversight Committee on Cooperatives			(5,000,000)	5,000,000	(5,000,000)	5,000,000

zb. Operational Requirements of the Joint Congressional Oversight Committee on Tourism Act			(5,000,000)	5,000,000			(5,000,000)	5,000,000
Sub-total, Locally-Funded Project(s)	(7,298,000)	7,298,000	(279,342,000)	279,342,000			(286,640,000)	286,640,000
Total, Projects	(7,298,000)	7,298,000	(279,342,000)	279,342,000			(286,640,000)	286,640,000
TOTAL NEW APPROPRIATIONS	P(3,349,746,000)	P 2,821,614,000	P(3,753,733,000)	P 3,043,301,000	P(861,640,000)		P(7,965,119,000)	P 5,864,915,000

Programs and Activities

	Current Operating Expenditures							
	Personal Services		Maintenance and Other Operating Expenses		Capital Outlays		Total	
	HR	Recommendation	HR	Recommendation	HR	Recommendation	HR	Recommendation
I. General Administration and Support								
a. General Administration and Support Services	P(1,592,891,000)	P 1,627,420,000	P(1,487,460,000)	P 1,365,654,000	P(791,980,000)		P(3,872,331,000)	P 2,993,074,000
1. General management and supervision	(1,592,891,000)	1,357,684,000	(1,487,460,000)	1,365,654,000	(791,980,000)		(3,872,331,000)	2,723,338,000
2. Funding requirements for the filling of unfilled positions		269,736,000						269,736,000
Sub-total, General Administration and Support	(1,592,891,000)	1,627,420,000	(1,487,460,000)	1,365,654,000	(791,980,000)		(3,872,331,000)	2,993,074,000
II. Operations								
a. Legislative Services	(1,749,557,000)	1,186,896,000	(1,986,931,000)	1,398,305,000	(69,660,000)		(3,806,148,000)	2,585,201,000
Sub-total, Operations	(1,749,557,000)	1,186,896,000	(1,986,931,000)	1,398,305,000	(69,660,000)		(3,806,148,000)	2,585,201,000
TOTAL PROGRAMS AND ACTIVITIES	P(3,342,448,000)	P 2,814,316,000	P(3,474,391,000)	P 2,763,959,000	P(861,640,000)		P(7,678,479,000)	P 5,578,275,000

C.1. HOUSE ELECTORAL TRIBUNAL

New Appropriations, by Program/Project

	Current Operating Expenditures							
	Personal Services		Maintenance and Other Operating Expenses		Capital Outlays		Total	
	HET	Recommendation	HET	Recommendation	HET	Recommendation	HET	Recommendation
A. PROGRAMS								
I. General Administration and Support								
a. General Administration and Support Services	P(32,870,000)	P 50,696,000	P(14,224,000)	P 9,931,000	P(8,290,000)	P 993,000	P(55,384,000)	P 61,620,000
Sub-total, General Administration and Support	(32,870,000)	50,696,000	(14,224,000)	9,931,000	(8,290,000)	993,000	(55,384,000)	61,620,000
II. Operations								
a. Adjudication of Electoral Contests involving Members of the House of Representatives	(64,384,000)	47,782,000	(53,493,000)	31,680,000	(12,438,000)	3,885,000	(130,315,000)	83,347,000
Sub-total, Operations	(64,384,000)	47,782,000	(53,493,000)	31,680,000	(12,438,000)	3,885,000	(130,315,000)	83,347,000
Total, Programs	(97,254,000)	98,478,000	(67,717,000)	41,611,000	(20,728,000)	4,878,000	(185,699,000)	144,967,000
TOTAL NEW APPROPRIATIONS	P(97,254,000)	P 98,478,000	P(67,717,000)	P 41,611,000	P(20,728,000)	P 4,878,000	P(185,699,000)	P 144,967,000

Programs and Activities	Current Operating Expenditures							
	Personal Services		Maintenance and Other Operating Expenses		Capital Outlays		Total	
	HET	Recommendation	HET	Recommendation	HET	Recommendation	HET	Recommendation
I. General Administration and Support								
a. General Administration and Support Services	P(32,870,000)	P 50,696,000	P(14,224,000)	P 9,931,000	P(8,290,000)	P 993,000	P(55,384,000)	P 61,620,000
1. General management and supervision	(32,870,000)	17,852,000	(14,224,000)	9,931,000	(8,290,000)	993,000	(55,384,000)	28,776,000
2. Funding requirements for the filling of unfilled positions		32,844,000						32,844,000
Sub-total, General Administration and Support	(32,870,000)	50,696,000	(14,224,000)	9,931,000	(8,290,000)	993,000	(55,384,000)	61,620,000
II. Operations								
a. Adjudication of Electoral Contests involving Members of the House of Representatives	(64,384,000)	47,782,000	(53,493,000)	31,680,000	(12,438,000)	3,885,000	(130,315,000)	83,347,000
Sub-total, Operations	(64,384,000)	47,782,000	(53,493,000)	31,680,000	(12,438,000)	3,885,000	(130,315,000)	83,347,000
TOTAL PROGRAMS AND ACTIVITIES	P(97,254,000)	P 98,478,000	P(67,717,000)	P 41,611,000	P(20,728,000)	P 4,878,000	P(185,699,000)	P 144,967,000