

Table II.B.6

NATIONAL GOVERNMENT EXPENDITURES, OBLIGATION BASIS, BY SECTOR, REAL LEVELS (2000=100), 2003-2012

(In million pesos)

PARTICULARS	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
ECONOMIC SERVICES	<u>149,728</u>	<u>140,514</u>	<u>137,234</u>	<u>166,845</u>	<u>213,870</u>	<u>243,572</u>	<u>265,643</u>	<u>241,448</u>	<u>222,896</u>	<u>292,877</u>
Agriculture, Agrarian Reform, and Natural Resources	34,976	29,001	37,133	35,843	50,406	70,971	63,207	63,701	42,576	63,023
Trade and Industry	2,399	2,901	2,629	3,042	4,368	3,652	3,997	3,530	3,253	3,900
Tourism	1,042	1,216	1,087	1,291	1,596	1,395	1,424	1,071	1,322	2,928
Power and Energy	969	1,486	1,387	1,986	4,252	1,456	8,505	1,543	10,620	47,817
Water Resource Development and Flood Control	6,176	6,314	5,213	8,358	10,319	12,180	14,938	11,692	9,649	13,504
Communications, Roads, and Other Transportation	59,183	55,771	45,238	70,599	92,105	99,590	110,321	92,730	85,239	94,510
Other Economic Services	1,488	2,605	2,660	1,910	3,861	4,302	5,504	8,266	9,095	10,048
Subsidy to Local Government Units	43,496	41,221	41,885	43,817	46,964	50,027	57,746	58,914	61,141	57,147
SOCIAL SERVICES	<u>209,353</u>	<u>208,992</u>	<u>201,684</u>	<u>212,461</u>	<u>233,594</u>	<u>249,842</u>	<u>271,770</u>	<u>263,340</u>	<u>331,706</u>	<u>353,760</u>
Education, Culture, and Manpower Development	113,692	107,575	103,565	108,465	122,137	126,582	137,750	142,576	154,854	166,900
Health	10,929	12,093	10,942	12,088	13,305	12,644	15,453	19,630	24,662	31,312
Social Security and Labor Welfare	34,458	37,388	36,500	38,218	38,057	47,684	49,908	30,869	70,551	86,727
Land Distribution (CARP)	799	6,143	3,235	2,003	3,859	2,826	849	2,551	2,444	14
Housing and Community Development	2,661	1,336	2,394	4,572	5,791	6,388	5,544	4,525	13,597	7,142
Other Social Services	833	880	769	794	797	832	1,220	909	964	1,252
Subsidy to Local Government Units	45,981	43,577	44,278	46,321	49,648	52,886	61,045	62,280	64,635	60,413
DEFENSE	<u>39,167</u>	<u>35,653</u>	<u>37,596</u>	<u>38,751</u>	<u>45,366</u>	<u>42,030</u>	<u>41,557</u>	<u>57,974</u>	<u>43,236</u>	<u>44,430</u>
Domestic Security	39,167	35,653	37,596	38,751	45,366	42,030	41,557	57,974	43,236	44,430
GENERAL PUBLIC SERVICES	<u>124,478</u>	<u>116,372</u>	<u>133,384</u>	<u>134,392</u>	<u>147,642</u>	<u>161,837</u>	<u>180,148</u>	<u>177,834</u>	<u>183,219</u>	<u>198,330</u>
General Administration	38,288	38,022	51,443	47,150	51,801	59,075	63,571	56,325	60,117	76,453
Public Order and Safety	46,329	44,482	44,389	48,018	52,528	53,918	61,645	67,792	62,077	68,054
Other General Public Services	5,064	890	4,044	4,171	5,742	8,823	8,735	6,586	12,113	8,106
Subsidy to Local Government Units	34,796	32,977	33,508	35,054	37,571	40,022	46,197	47,131	48,913	45,718
NET LENDING	<u>4,953</u>	<u>4,741</u>	<u>1,347</u>	<u>99</u>	<u>7,113</u>	<u>9,763</u>	<u>3,342</u>	<u>5,863</u>	<u>10,992</u>	<u>16,382</u>
DEBT SERVICE	<u>199,549</u>	<u>217,926</u>	<u>236,627</u>	<u>233,217</u>	<u>195,360</u>	<u>184,642</u>	<u>184,046</u>	<u>186,337</u>	<u>169,850</u>	<u>186,868</u>
Interest Payments	199,549	217,926	236,627	233,217	195,360	184,642	184,046	186,337	169,850	186,868
TOTAL	<u>727,228</u>	<u>724,198</u>	<u>747,872</u>	<u>785,764</u>	<u>842,945</u>	<u>891,686</u>	<u>946,505</u>	<u>932,795</u>	<u>961,900</u>	<u>1,092,647</u>
IPIN (2000 = 100)	113.46	119.72	126.70	132.97	137.08	147.43	151.52	157.91	164.26	167.39