

**NATIONAL GOVERNMENT DISBURSEMENT PERFORMANCE
FOR THE PERIOD JANUARY TO FEBRUARY 2019**

(in billion pesos)

PARTICULARS	January to February		Increase/(Decrease)	
	2018	2019	Amount	Percent
CURRENT OPERATING EXPENDITURES	332.6	348.8	16.2	4.9
Personnel Services	120.4	135.4	15.0	12.5
Maintenance and Other Operating Exp.	60.9	59.3	(1.6)	(2.6)
Subsidy	10.0	3.6	(6.5)	(64.5)
Allotment to LGUs	69.9	76.7	6.9	9.9
Interest Payments	69.6	71.2	1.6	2.3
Tax Expenditure	1.8	2.6	0.8	42.8
CAPITAL OUTLAYS	127.4	139.0	11.6	9.1
Infrastructure/Other Capital Outlays	93.8	118.4	24.6	26.3
Equity	0.0	0.0	(0.0)	(35.5)
Capital Transfers to LGUs	33.6	20.6	(13.0)	(38.6)
NET LENDING	(1.1)	2.8	3.9	(369.0)
GRAND TOTAL	458.9	490.7	31.8	6.9
<i>Memo items:</i>				
Revenues	417.4	458.8	41.4	9.9
Surplus/(Deficit)	(41.5)	(31.8)	9.6	(23.2)