

**NATIONAL GOVERNMENT DISBURSEMENT PERFORMANCE
FOR THE MONTH OF APRIL 2019**
(in billion pesos)

PARTICULARS	March 2019	April		Increase/(Decrease)		Inc/(Dec) over Mar
		2018	2019	Amount	Percent	Percent
CURRENT OPERATING EXPENDITURES	213.1	170.1	183.8	13.7	8.0	(13.8)
Personnel Services	82.8	71.8	78.9	7.1	9.9	(4.6)
Maintenance and Other Operating Exp.	48.2	33.4	34.9	1.5	4.4	(27.6)
Subsidy	5.7	3.9	5.1	1.2	32.0	(10.9)
Allotment to LGUs	38.4	35.3	38.4	3.1	8.7	0.0
Interest Payments	36.6	23.2	23.5	0.4	1.6	(35.6)
Tax Expenditure	1.4	2.5	2.9	0.4	15.7	104.4
CAPITAL OUTLAYS	73.6	91.1	37.9	(53.2)	(58.4)	(48.5)
Infrastructure/Other Capital Outlays	59.7	65.6	28.3	(37.3)	(56.9)	(52.7)
Equity	0.0	0.0	0.1	0.0	181.1	128.9
Capital Transfers to LGUs	13.8	25.6	9.6	(16.0)	(62.5)	(30.5)
NET LENDING	0.7	0.0	0.1	0.1	440.0	(80.7)
GRAND TOTAL	287.3	261.2	221.8	(39.4)	(15.1)	(22.8)

Memo items:

Revenues	228.9	307.6	308.7	1.1	0.4	34.8
Surplus/(Deficit)	(58.4)	46.3	86.9	40.6	87.6	(248.7)

**NATIONAL GOVERNMENT DISBURSEMENT PERFORMANCE
FOR THE PERIOD JANUARY TO APRIL 2019**
(in billion pesos)

PARTICULARS	January to April		Increase/(Decrease)	
	2018	2019	Amount	Percent
CURRENT OPERATING EXPENDITURES	739.3	745.6	6.3	0.9
Personnel Services	278.4	297.1	18.6	6.7
Maintenance and Other Operating Exp.	144.4	142.4	(2.0)	(1.4)
Subsidy	49.2	14.4	(34.7)	(70.7)
Allotment to LGUs	140.1	153.5	13.4	9.6
Interest Payments	120.3	131.3	11.0	9.1
Tax Expenditure	6.9	6.9	0.0	0.0
CAPITAL OUTLAYS	294.1	250.5	(43.6)	(14.8)
Infrastructure/Other Capital Outlays	222.7	206.4	(16.3)	(7.3)
Equity	2.0	0.1	(2.0)	(95.5)
Capital Transfers to LGUs	69.4	44.0	(25.4)	(36.6)
NET LENDING	(0.2)	3.7	3.9	(1,803.2)
GRAND TOTAL	1,033.2	999.8	(33.4)	(3.2)

Memo items:

Revenues	927.4	996.4	69.1	7.4
Surplus/(Deficit)	(105.9)	(3.4)	102.5	(96.8)