

Disbursement Acceleration Program (DAP)  
(amounts in thousand pesos)

PROJECT NAME	SARO NO.	DATE ISSUED	P/A/P		DEFICIENCY (per OP approval)	RELEASES	SOURCES OF FUND	APPRO. SOURCE	STATUS			GAA/Page #
			Code	Description					Obligation	Disbursement	Actual Outputs	
<b>DAP 1 - per OP approval dated October 12, 2011</b>												
<b>GOCCs and GFIs</b>					<b>26,944,615</b>	<b>26,944,615</b>			<b>26,944,615</b>	<b>22,124,607</b>		
<b>LRTA</b>					<b>1,867,512</b>	<b>1,867,512</b>			<b>1,867,512</b>	<b>889,822</b>		
1.	Rehabilitation of LRT 1 and 2 including replacement of cars	F-11-01568	26-Oct-11	A.1	Rest of Budgetary Support to GOCCs			RA 10147			As of July 4, 2014, 15 projects are completed, 5 are on-going and 14 are under procurement stage.	RA 10147 p. 972
<b>NHA</b>					<b>11,050,000</b>	<b>11,050,000</b>			<b>11,050,000</b>	<b>7,215,366</b>		
2.	North Triangle Relocation Project	F-11-01836	23-Nov-11	A.1.a.1	Resettlement Program	10,950,000	UF-SIPSP	RA 10147	10,950,000	7,115,366	BFP-BJMP Housing Project - 2,948 housing units out of 2,000 housing units targeted; and Housing Program for ISFs Living Along Danger Areas in Metro Manila - 12,291 out of 19,436 targeted housing units.	UF-RA 10147 p. 1014
3.	Housing for the BFP, BJMP											
4.	5-year Housing Program for families living along danger areas in Metro Manila											
5.	Resettlement, relocation and Housing projects	SARO-BMB-F-11-0025667	10-Nov-11	A.1.a.1	Resettlement Program	100,000	UF-SIPSP	RA 10147	100,000	100,000	500 Housing units completed out of 500 housing units targeted.	UF-RA 10147 p. 1014
<b>PHC</b>					<b>357,000</b>	<b>357,000</b>			<b>357,000</b>	<b>351,340</b>		
6.	Upgrading/acquisition of medical equipment/laboratories	F-11-01484	19-Oct-11	A.1.a	General Management and Supervision	357,000		RA 9970	357,000	351,340	List of physical plant and medical equipment/laboratory equipment acquired/rehabilitated as of June, 2014 attached.	RA 9970 p. 934
<b>CIC</b>					<b>75,000</b>	<b>75,000</b>			<b>75,000</b>	<b>75,000</b>		
7.	Establishment of a centralized credit information center	F-11-01570	26-Oct-11	A.1	Rest of Budgetary Support to GOCCs	17,500		RA 10147	17,500	17,500	To cover operating requirements for the period 2012 (P13.5M) to 2013 (P4M)	RA 10147 p. 972
	Operational requirements of CIC	F-11-01571	26-Oct-11			57,500		RA 10147	57,500	57,500	For the acquisition of Credit Information System	RA 10147 p. 972
<b>PIDS</b>					<b>100,000</b>	<b>100,000</b>			<b>100,000</b>	<b>100,000</b>		
8.	Financial support for the purchase of lot and/or construction for new office building	F-11-01478	19-Oct-11	A.1.a	General Management and Supervision	100,000		RA 9970	100,000	100,000	Payment for the lot purchased from NHA (2,580.50 sq/m @P32,500/sq/m) plus other expenses for the transfer of title. The balance P15,150,930 will be used for FY 2015 rental expense.	RA 9970 p. 939
<b>HGC</b>					<b>400,000</b>	<b>400,000</b>			<b>400,000</b>	<b>400,000</b>		
9.	Equity Infusion for HGC's credit insurance/operations	F-11-01483	19-Oct-11	A.1.a.1	Credit Insurance and Mortgage Guarantee operations	400,000		RA 9970	400,000	400,000	Guaranteed P8 Billion worth of enrolments out of the P37.9 B (25,006 units) new enrolments for FY 2011.	RA 9970 p. 943
<b>PHIC</b>					<b>1,496,103</b>	<b>1,496,103</b>			<b>1,496,103</b>	<b>1,496,103</b>		
10.	NG counterpart for subsidy of indigent families (July-Dec. 2010)	F-11-01490	20-Oct-11	A.1	For Financial Assistance to LGUs as NG counterpart for the premium contributions of indigent enrolled in the NHIP in accordance with the	1,496,103		RA 10147	1,496,103	1,496,103	2,991,080 families benefitted	RA 10147 p. 972
<b>PPC</b>					<b>644,000</b>	<b>644,000</b>			<b>644,000</b>	<b>644,000</b>		
11.	NG support for the PPC Reform Program	F-11-01652	08-Nov-11	A.1	Rest of Budgetary Support to GOCCs	479,000		RA 9970	479,000	479,000	Reacquisition of lot from BDO of the foreclosed property of PPC located at Quezon City	RA 9970 p. 946
		F-11-01653	08-Nov-11	A.1	Rest of Budgetary Support to GOCCs	65,000		RA 9970	65,000	65,000	Payment of mandatory obligations (GSIS) for deficiency in premium remittances covering May - Nov. 2011 for 9,760 employees	RA 9970 p. 946
		F-11-01653	08-Nov-11	A.1	Rest of Budgetary Support to GOCCs	100,000		RA 9970	100,000	100,000		RA 9970 p. 946
<b>BSP</b>					<b>10,000,000</b>	<b>10,000,000</b>			<b>10,000,000</b>	<b>10,000,000</b>		

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12. Equity Infusion as partial payment out of P50B capitalization	F-11-01569	26-Oct-11	A.1	Rest of Budgetary Support to GOCCs		10,000,000			10,000,000	10,000,000	Enhanced BSPs capital stock thereby improving its capital position. The improvement allowed BSP to accommodate fluctuations in its income stream as it engages in open market operation for price stability an its function as lender of last resort for financial stability	RA 9970 p. 946

DBM 2014

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<b>PCMC</b>						<b>280,000</b>			<b>280,000</b>	<b>279,987</b>		
13. Building renovation/upgrading/expansion of medical equipment	F-11-01489	19-Oct-11	A.I.a	General Management and Supervision	280,000	280,000	RA 9970	280,000	279,987	Renovation of hospital facilities amounting to P62 Million. Procurement of medical and laboratory equipment amounting to P218 Million.	RA 9970 p. 933	
<b>LCP</b>					<b>105,000</b>	<b>105,000</b>		<b>105,000</b>	<b>102,989</b>			
14. Pediatric Pulmonary Prog.	F-11-01482	19-Oct-11		General Management and Supervision		105,000	RA 10147	105,000	102,989	List of basic medical/surgical equipment purchased as of May 14, 2014	RA 10147 p. 960	
15. Bio-Regenerative Technology Program												
<b>TIDCORP</b>						<b>570,000</b>		<b>570,000</b>	<b>570,000</b>			
16. Unpaid Equity Infusion of the NG to TIDCORP	F-11-01563	24-Oct-11	A.I	Rest of Budgetary Support to GOCCs	570,000	570,000	RA 9970	570,000	570,000	P18.3 Million for Direct Lending Programs extended to 27 SMEs. P551.7 Million Direct Lending Programs extended to 6 Large Accounts.	RA 9970 p. 946	
<b>NGAs/LGUs</b>					<b>45,174,239</b>	<b>40,442,164</b>		<b>28,169,933</b>	<b>23,863,740</b>			
<b>NPSTAR, Centralization of data processing and others</b>					<b>758,385</b>	<b>758,385</b>		<b>646,779</b>	<b>327,612</b>			
<b>DOF-BIR</b>												
17. Additional requirements of the TACP	C-11-01470	18-Oct-11	B.I.a	Tax Administration Computerization Project		500,000	RA 10147	494,665	232,866		RA 10147, p. 433	
Additional funding of the NPSTAR Project	C-11-01477	18-Oct-11	A.III.a.1	Enforcement of Internal Revenue Laws		258,385	RA 10147	152,114	94,746		RA 10147, p. 436	
<b>COA</b>					<b>143,700</b>	<b>143,700</b>		<b>-</b>	<b>-</b>			
18. IT Infrastructure Program and hiring of additional litigation experts	C-11-01740	11-Nov-11	A.I.a.1	General Administration and Support		143,700	RA 10147				RA 10147 p. 939	
<b>DND-PAF</b>					<b>29,800</b>	<b>29,800</b>		<b>29,800</b>	<b>29,800</b>			
19. On-Base Housing Facilities and Communication Equipment	D-11-01459	14-Oct-11				29,800	RA 10147	29,800	29,800		RA 10147, p.570	
			A.II.a.2	Service Support Activities		16,486				Constructed two (2) Units 2-Storey 1-Door Officers' Apartment at Fernando Air Base, Lipa City, Batangas and Basa Air Base, Floridablanca, Pampanga and procured CEIS equipment. Project 100% completed		
			A.III.a.1	Air and Ground Combat Services		134						
			A.III.a.3	Combat Support Services		180						
			A.III.b.1	Territorial Defense Activities		13,000						
<b>20. Irrigation, Farm-to-Market Roads and Integrated Community-Based Multi-species Hatchery and Aquasilvi Farming</b>					<b>1,637,880</b>	<b>1,637,880</b>		<b>1,637,880</b>	<b>1,507,312</b>			
<b>DA</b>								<b>1,077,230</b>	<b>999,865</b>			
<b>OSEC</b>								<b>839,730</b>	<b>770,037</b>			
NIA - Construction, Repair/Rehabilitation of New/Existing NIA Assisted Irrigation Systems (CRRNENIAAIS)	E-11-01487	19-Oct-11	B.I.a.37	Construction/Repair/Rehab of New/Existing NIA-Assisted Irrigation Systems (CRRNENIAAIS)		829,730	RA 10147	829,730	763,385	Out of fifty-five (55) irrigation systems, 97.51% or 53 irrigation systems completed, one (1) on-going, one (1) for bidding	RA 10147 p. 28	
Additional requirements for the construction/repair/rehabilitation of irrigation facilities in Banaue Rice Terraces, Province of Ifugao	E-11-02092	15-Dec-11	B.I.a.37	Construction/Repair/Rehab of New/Existing NIA-Assisted Irrigation Systems (CRRNENIAAIS) Nationwide		10,000	RA 10147	10,000	6,652	Fourteen (14) Communal Irrigation Systems completed	RA 10147 p. 28	

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<b>BFAR</b> Mangrove Rehabilitation/ Aquasilviculture and Community-Based Multi-Species Hatchery Projects	E-11-01486	19-Oct-11	A.III.b.1	National Fisheries Program		<u>237,500</u> 237,500		RA 10147	<u>237,500</u> 237,500	<u>229,828</u> 229,828		RA 10147 p. 41
<b>DPWH - Farm to Market Roads (From DA)</b>	A-11-01560	21-Oct-11	B.1.b	Repair/Rehabilitation and Construction of Farm-to-Market Roads in the Designated Key Areas (Department of Agriculture's P/AP)		<u>560,650</u>			<u>560,650</u>	<u>507,447</u>	Out of 155 projects, 153 are completed (98% complete); 2 projects are on-going	
21. <b>DA-OSEC Proper-Mindanao Rural Development Project 2 (MRDP2)</b>	E-11-01485	19-Oct-11	B.II.b	Mindanao Rural Development Project, APL 2 (IBRD)	919,306	<u>919,306</u>		RA 10147	<u>919,306</u>	<u>916,186</u>	206 sub-projects completed	RA 10147 p. 28
22. <b>DA-OSEC-NIA - Agno River Integrated Irrigation Project (ARIIP)</b>	E-11-01488	19-Oct-11	B.II.h.2 B.II.h.2.52	Agno River Integrated Irrigation Project, Pangasinan Loan Proceeds	411,404	<u>411,404</u>		RA 10147	<u>411,404</u>	<u>411,457</u>	100% complete	RA 10147 p. 30
23. <b>Agrarian Reform Communities Project 2 (ARCP 2) DAR-OSEC</b>	SARO-BMB-E-11-0022756	11-Oct-11	A.V	Support for Infrastructure Projects & Social Programs	1,292,953	<u>1,292,953</u> 1,292,953		UF	<u>1,292,945</u> 1,292,945	<u>891,789</u> 891,789		
24. <b>DAR-Landowners' Compensation</b>												
25. <b>Conduct of National Survey of Farmers/Fisherfolks/IPs DBM</b>					625,000	<u>605,077</u> 442,133			<u>442,133</u> 442,133	<u>442,133</u> 442,133		
Initial implementation of the Registry System for Basic Sectors in Agriculture Project (RSBSA) Withdrawal, C-11-01468	C-11-01468	18-Oct-11	B.1	Locally Funded Projects		605,077		UF				
	SARO-BMB-C-11-0027642	22-Nov-11				(162,944)		UF				
<b>NEDA-NSO</b> Registry System for Basic Sectors in Agriculture Project	SARO-BMB-C-11-0027666	22-Nov-11	A.I.a.1	General Administration and Support Services		<u>162,944</u> 162,944		UF				
26. <b>DOJ-Operating Requirements of 50 Investigation Agents and 15 attorneys</b>					11,200	<u>11,200</u>		RA 10147	<u>11,200</u>	<u>11,200</u>		
Operating requirements to augment the prosecution function	D-11-01461	14-Oct-11	A.III.a.1	Maintenance and operational requirements for special legal services		4,200		RA 10147	<u>4,200</u>	<u>4,200</u>	Increased in inventory/supplies by the various offices; and replaced and installed airconditioning units and other equipment in various National Prosecution Services (NPS) offices	RA 10147, p.509
Training of investigation agents and equipment requirements	D-11-01462	14-Oct-11	A.III.a.1	Investigation and detection of crimes and other related activities		7,000		RA 10147	<u>7,000</u>	<u>7,000</u>	Conducted one (1) Basic training course for 29 Investigative Agents I  Acquisition of the following: 32 sets of desk computer with 5 printers, 2 Laptops, 2 Projectors, set of routers, 3 Photocopying machines, construction of drainage system, set of server, 39 units of caliber .40 pistol, set of desk tables and computer tables and chairs for the NBI academy to be used for training purposes	RA 10147, p.509  RA 10147, p. 515
27. <b>Preservation of the Cine Corregidor Complex DOT</b>	A-11-01573	27-Oct-11	A.3.c.2.a A.III.c.2.a.6	Operation and Maintenance of Regional Offices Region IV	25,000	<u>25,000</u> 25,000		RA 10147	<u>25,000</u> 25,000	<u>25,000</u> 25,000	100% of funds transferred to Corregidor Foundation	RA 10147 p. 799

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28. <b>Activities for Peace Process under the PAMANA Program</b>					1,819,000	1,819,000		RA 10147	-	-		
<b>OP - OPAPP</b>	C-11-01476	18-Oct-11	B.I.b	Office of the Presidential Adviser on the Peace Process including the requirements for the GRP - MILF activities amounting to P 100,000,000		1,819,000						RA 10147 p. 11
<b>DOST</b>					425,000	425,000			275,000	275,000		
<b>PAGASA</b>					425,000	425,000		RA 9970	275,000	275,000		
29. Establishment of National Meteorological and Climate Center (NMCC)	E-11-01475	18-Oct-11	A.II.a.1	Operation and maintenance of meteorological data banks, including the provision of processed agro-climatological information		275,000		RA 9970	275,000	275,000	Revised the building and design to comply with the requirements of the Quezon City Tri-Development of the Local Government	RA 9970 p. 735
30. Establishment of Doppler Radar Network for National Weather Watch, Accurate Forecasting and Flood Early Warning	E-11-01475	18-Oct-11	A.III.b.3	Operation and maintenance of Weather Surveillance Radar Network		150,000					Building of Iloilo and Zamboanga Radars - awarded and is now undergoing construction except for Zamboanga due to the recent security problems  Busuanga Building - land still under negotiation with the LGU and native residents	RA 9970 p. 736
<b>DOF</b>					2,799,611	2,799,611		RA 10147	2,799,611	2,799,611		RA 10147, p. 430
31. BOC - Settlement of principal obligations with PDIC	C-11-01467	18-Oct-11	A.III.a.1	Examination and appraisal of imports for the proper imposition of duties and taxes, including assistance in the tax collection system established under LOI no, 497		2,799,611			2,799,611	2,799,611		
<b>OEOs</b>					20,000	20,000		RA 9970	20,000	20,000		
<b>FDCP</b>					20,000	20,000		RA 9970	20,000	20,000		RA 9970, p. 840
32. Establishment of the Nat'l Film Archive and Local Cinematiques of the FDCP	B-11-01466	18-Oct-11	A.II A.II.a	Operations For the Operational Requirements of the Film Development Council of the Philippines pursuant to Ra 9167		20,000						
Realignment of B-11-01466	B-11-01839	24-Nov-11	A.II A.II.a	Operations For the Operational Requirements of the Film Development Council of the Philippines pursuant to Ra 9167		-			20,000	20,000	1. Establishment of National Film Archive in Murphy, Quezon City to include rental, repairs, signages, electricity, shelving, film cans, etc. 2. Establishment of Marawi Cinematheque to include rentals, repairs, etc. 3. Purchase of airconditioning units for Iloilo and Davao Cinematheques 4. 5 units of Cinema projectors and screens for FDCP cinematheques 5. Purchase of cinema theater seats deployed in the FDCP cinematheques in Davao and Marawi 6. Expenses in the holding of the Sineng Pambansa (local festivals) in Iloilo, Davao and Marawi to cover airfaire, other professional fees, rental of venues, promotional and advertising, representation expenses 7. Prizes as seed money to produce into film winning scripts in the National Film Competition	RA 9970, p. 840
33. <b>Various Infrastructure Projects</b>					5,500,000	5,500,000			-	-	Out of 318 projects, 309 are completed (96%) and 9 are on-going	
<b>DPWH</b>												
Payment of nationwide road Right-of-Way claims	A-11-01566	26-Oct-11	B.I.e	Payments of Right-Of-Way (ROW) and Contractual Obligations		369,980						
Quick Response Fund	A-11-01496	20-Oct-11	B.I.g	Disaster Related Projects		250,000						

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Various projects Calamity-related projects	PPP-Batch 1	A-11-01496	20-Oct-11	B.I.h	Various Infrastructure including Local Projects	-						
						1,032,200						
		A-11-01497	20-Oct-11	B.I.h	Various Infrastructure including Local Projects	1,162,020						
		A-11-01498	20-Oct-11	B.I.h	Various Infrastructure including Local Projects	18,405						
		A-11-01499	20-Oct-11	B.I.h	Various Infrastructure including Local Projects	6,000						
		A-11-01500	20-Oct-11	B.I.h	Various Infrastructure including Local Projects	2,500						
		A-11-01501	20-Oct-11	B.I.h	Various Infrastructure including Local Projects	27,700						
		A-11-01502	20-Oct-11	B.I.h	Various Infrastructure including Local Projects	32,268						
		A-11-01503	20-Oct-11	B.I.h	Various Infrastructure including Local Projects	58,350						
		A-11-01504	20-Oct-11	B.I.h	Various Infrastructure including Local Projects	14,060						
		A-11-01505	20-Oct-11	B.I.h	Various Infrastructure including Local Projects	40,000						
		A-11-01506	20-Oct-11	B.I.h	Various Infrastructure including Local Projects	18,900						
		A-11-01507	20-Oct-11	B.I.h	Various Infrastructure including Local Projects	5,000						
		A-11-01508	20-Oct-11	B.I.h	Various Infrastructure including Local Projects	14,000						
		A-11-01509	20-Oct-11	B.I.h	Various Infrastructure including Local Projects	500						
		A-11-01510	20-Oct-11	B.I.h	Various Infrastructure including Local Projects	500						
		A-11-01511	20-Oct-11	B.I.h	Various Infrastructure including Local Projects	2,000						
		A-11-01512	20-Oct-11	B.I.h	Various Infrastructure including Local Projects	1,200						
		A-11-01513	20-Oct-11	B.I.h	Various Infrastructure including Local Projects	25,750						
		A-11-01514	20-Oct-11	B.I.h	Various Infrastructure including Local Projects	3,200						
		A-11-01515	20-Oct-11	B.I.h	Various Infrastructure including Local Projects	2,500						
		A-11-01516	20-Oct-11	B.I.h	Various Infrastructure including Local Projects	140,000						
		A-11-01517	20-Oct-11	B.I.h	Various Infrastructure including Local Projects	60,000						
		A-11-01518	20-Oct-11	B.I.h	Various Infrastructure including Local Projects	2,000						
		A-11-01519	20-Oct-11	B.I.h	Various Infrastructure including Local Projects	19,500						
		A-11-01520	20-Oct-11	B.I.h	Various Infrastructure including Local Projects	6,250						
		A-11-01521	20-Oct-11	B.I.h	Various Infrastructure including Local Projects	17,400						
		A-11-01522	20-Oct-11	B.I.h	Various Infrastructure including Local Projects	60,000						
		A-11-01523	20-Oct-11	B.I.h	Various Infrastructure including Local Projects	52,000						
		A-11-01524	20-Oct-11	B.I.h	Various Infrastructure including Local Projects	15,000						
		A-11-01525	20-Oct-11	B.I.h	Various Infrastructure including Local Projects	10,000						
		A-11-01526	20-Oct-11	B.I.h	Various Infrastructure including Local Projects	18,000						
						40,000						

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	A-11-01527	20-Oct-11	B.I.h	Various Infrastructure including Local Projects		54,500						
	A-11-01528	20-Oct-11	B.I.h	Various Infrastructure including Local Projects		1,500						
	A-11-01529	20-Oct-11	B.I.h	Various Infrastructure including Local Projects		3,500						
	A-11-01530	20-Oct-11	B.I.h	Various Infrastructure including Local Projects		17,000						
	A-11-01531	20-Oct-11	B.I.h	Various Infrastructure including Local Projects		13,000						
	A-11-01532	20-Oct-11	B.I.h	Various Infrastructure including Local Projects		7,250						
	A-11-01533	20-Oct-11	B.I.h	Various Infrastructure including Local Projects		15,500						
	A-11-01534	20-Oct-11	B.I.h	Various Infrastructure including Local Projects		1,500						
	A-11-01535	20-Oct-11	B.I.h	Various Infrastructure including Local Projects		2,000						
	A-11-01536	20-Oct-11	B.I.h	Various Infrastructure including Local Projects		500						
	A-11-01537	20-Oct-11	B.I.h	Various Infrastructure including Local Projects		10,000						
	A-11-01538	20-Oct-11	B.I.h	Various Infrastructure including Local Projects		8,500						
	A-11-01539	20-Oct-11	B.I.h	Various Infrastructure including Local Projects		6,500						
	A-11-01540	20-Oct-11	B.I.h	Various Infrastructure including Local Projects		2,500						
	A-11-01541	20-Oct-11	B.I.h	Various Infrastructure including Local Projects		10,000						
	A-11-01542	20-Oct-11	B.I.h	Various Infrastructure including Local Projects		7,000						
	A-11-01543	20-Oct-11	B.I.h	Various Infrastructure including Local Projects		22,000						
	A-11-01544	20-Oct-11	B.I.h	Various Infrastructure including Local Projects		10,000						
	A-11-01545	20-Oct-11	B.I.h	Various Infrastructure including Local Projects		7,337						
	A-11-01546	20-Oct-11	B.I.h	Various Infrastructure including Local Projects		79,400						
	A-11-01547	20-Oct-11	B.I.h	Various Infrastructure including Local Projects		29,000						
	A-11-01548	20-Oct-11	B.I.h	Various Infrastructure including Local Projects		500						
	A-11-01549	20-Oct-11	B.I.h	Various Infrastructure including Local Projects		600						
	A-11-01550	20-Oct-11	B.I.h	Various Infrastructure including Local Projects		21,000						
	A-11-01551	20-Oct-11	B.I.h	Various Infrastructure including Local Projects		19,200						
	A-11-01552	20-Oct-11	B.I.h	Various Infrastructure including Local Projects		24,000						
	A-11-01553	20-Oct-11	B.I.h	Various Infrastructure including Local Projects		500						
	A-11-01554	20-Oct-11	B.I.h	Various Infrastructure including Local Projects		57,000						
	A-11-01555	20-Oct-11	B.I.h	Various Infrastructure including Local Projects		5,750						
	A-11-01556	20-Oct-11	B.I.h	Various Infrastructure including Local Projects		10,000						
	A-11-01557	20-Oct-11	B.I.h	Various Infrastructure including Local Projects		2,000						

**Disbursement Acceleration Program (DAP)**  
(amounts in thousand pesos)

PROJECT NAME	SARO NO.	DATE ISSUED	P/A/P		DEFICIENCY (per OP approval)	RELEASES	SOURCES OF FUND	APPRO. SOURCE	STATUS			GAA/Page #	
			Code	Description					Obligation	Disbursement	Actual Outputs		
Public-Private Partnership (PPP) - Batch 1	A-11-01473	18-Oct-11	B.I.h	Various Infrastructure including Local Projects		2,685,800							
<b>DOST</b>					<b>270,000</b>	<b>270,000</b>			<b>270,000</b>	<b>149,170</b>			
34. OSEC - Implementation of the project Thin Cloud Computing System	E-11-01474	18-Oct-11	A.III.a.01.a	Generation of new knowledge and technologies and research capability building in priority areas identified as strategic to National Development		270,000		RA 10147				RA 10147 p. 748	
To effect the withdrawal of allotment covered by SARO No. E-11-01474 dated October 18, 2011 intended for the implementation of the project Thin Cloud Computing System under the DAP	E-11-01823	21-Nov-11	A.III.a.01.a	Generation of new knowledge and technologies and research capability building in priority areas identified as strategic to National Development		(270,000)		RA 10147				RA 10147 p. 748	
<b>ICTO</b>													
Implementation of the Thin Cloud Computing System Project	E-11-01824	21-Nov-11	A.I.a.01	General Management and Supervision		270,000		RA 10147	270,000	149,170	- Hardware design, development, and building of prototype	- Deployment and set-up for Alpha Testing	RA 10147, p. 12
<b>DOH</b>					<b>294,000</b>	<b>294,000</b>			<b>173,906</b>	<b>160,429</b>			
35. OSEC - Compensation re: Registered Nurses for Health Enhancement and Local Service (RNHeals) Program	SARO-BMB-B-11-0023629	18-Oct-11	A.II.c.4	Implementation of the Doctors to the Barrios and Rural Health Practice Program		294,000		UF					
				<b>NCR</b>									
				Las Piñas Gen. Hosp. & Satellite Trauma Center					4,800		200 RN Heals Hired		
				VALENZUELA GENERAL HOSPITAL					360	360		416	
				SAN LORENZO RUIZ SPECIAL HOSP FOR WOMEN					1,200	1,200			
				DR JOSE N RODRIGUEZ MEM HOSP					-	-			
				<b>CORDILLERA</b>					4,992	4,992	Stipend of 208 Registered Nurse for Health Enhancement and Local Service (RN Heals - Batch 2) deployed in BGHMC.		
				BAGUIO GENERAL HOSPITAL AND MEDICAL CENTER					-	-			
				CONNER DISTRICT HOSPITAL					1,200	1,200			
				FAR NORTH GENERAL HOSPITAL AND TRAINING CENTER					1,812	1,812			
				FAR NORTH GENERAL HOSPITAL AND TRAINING CENTER					792	792		100%	
				LUIS HORA MEM REGIONAL HOSP					-	-			
				<b>ILOCOS</b>					4,455	4,455		372	
				ILOCOS TRAINING AND REGIONAL MEDICAL CENTER					-	-			
				MARIANO MARCOS MEM HOSP					-	-			
				REGION I MEDICAL CENTER					-	-			
				<b>CAGAYAN</b>					5,856	5,856		488	
				CAGAYAN VALLEY MEDICAL CENTER					-	-			
				SOUTHERN ISABELA GENERAL HOSPITAL					3,984	3,984			
				VETERANS REGIONAL HOSPITAL					-	-			
				BATANES GENERAL HOSPITAL					-	-			
				<b>CENTRAL LUZON</b>					4,152	4,152			
				MARIVELES MENTAL HOSPITAL					5,280	5,280			
				BATAAN GENERAL HOSPITAL									



Disbursement Acceleration Program (DAP)  
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			Code	Description					Obligation	Disbursement	Actual Outputs	
									-	-		
				TALAVERA EXTENSION HOSPITAL					7,200	7,200	2 months stipend for 300 RN Heals	
				DR PAULINO GARCIA MEM RESEARCH AND MEDICAL CENTER								
				JOSE B LINGAD MEMORIAL HOSPITAL					6,000	6,000	500	
				<b>CALABARZON</b>					-	-		
				BATANGAS REGIONAL HOSPITAL					4,008	4,008	4,008	
				<b>MIMAROPA</b>					-	-		
				CULION SANITARIUM AND BALALA HOSP					480	480		
				OSPITAL NG PALAWAN					1,656	1,656		
				<b>BICOL</b>					-	-		
				BICOL REGIONAL TRAINING AND TEACHING HOSP					9,552	9,552	398	
				BICOL SANITARIUM					480	480	40	
				BICOL MEDICAL CENTER					7,632	7,632	1,044	
				<b>WESTERN VISAYAS</b>					-	-		
				DON JOSE S MONFORT MEDICAL CENTER					-	-		
				WESTERN VISAYAS SANITARIUM					-	-		
				WESTERN VISAYAS MEDICAL CENTER					-	-		
				Corazon Locsin Montelibano Memorial Regional Hosp.					-	-		
				<b>CENTRAL VISAYAS</b>					-	-		
				DON EMILIO DEL VALLE MEM HOSP					-	-		
				GOV. CELESTINO GALLARES MEMORIAL HOSPITAL					-	-		
				TALISAY DISTRICT HOSPITAL					120	120	120	
				VICENTE SOTTO MEMORIAL MEDICAL CENTER					12,912	12,912		
				ST ANTHONY MOTHER AND CHILD HOSP					-	-		
				EVERSLEY CHILDS SANITARIUM					480	480	480	
				<b>EASTERN VISAYAS</b>					-	-		
				SCHISTOSOMIASIS CONTRAL AND RESEARCH HOSPITAL					120	120	5	
				EASTERN VISAYAS REGIONAL MEDICAL CENTER					4,344	4,344	Payment for Stipend RN Heals	
				<b>ZAMBOANGA</b>					-	-		
				SULU SANITARIUM					-	-		
				BASILAN GENERAL HOSPITAL					-	-		
				DR JOSE RIZAL MEMORIAL HOSPITAL					-	-		
				MARGOSATUBIG REGIONAL HOSPITAL					-	-		
				ZAMBOANGA CITY MEDICAL CENTER					2,251	2,251	24,343	
				LABUAN PUBLIC HOSPITAL					-	-		
				MINDANAO CENTRAL SANITARIUM					-	-		
				<b>NORTHERN MINDANAO</b>					-	-		
				AMAI PAKPAK MEDICAL CENTER					984	984		
				MAYOR HILARION RAMIRO SR REGIONAL TRAINING AND TEACHING HOSP					2,727	2,727	2,727	
				NORTHERN MINDANAO MEDICAL CENTER					-	-		
				<b>DAVAO</b>					-	-		
				DAVAO REGIONAL HOSPITAL					-	-		

Disbursement Acceleration Program (DAP)  
(amounts in thousand pesos)

PROJECT NAME	SARO NO.	DATE ISSUED	P/A/P		DEFICIENCY (per OP approval)	RELEASES	SOURCES OF FUND	APPRO. SOURCE	STATUS			GAA/Page #
			Code	Description					Obligation	Disbursement	Actual Outputs	
				SOUTHERN PHILIPPINES MEDICAL CENTER					-	-		
				<b>SOCCKSARGEN</b>					-	-		
				COTABATO REGIONAL AND MEDICAL CENTER					-	-		
				COTABATO SANITARIUM					480	480	100% Fully Implemented	PN Heals Program
				<b>CARAGA</b>					-	-		
				CARAGA REGIONAL HOSPITAL					-	-		
				ADELA SERRA TY MEMORIAL MEDICAL CENTER					-	-		
				<b>METRO MANILA HOSPITALS</b>					-	-		
				JOSE FABELLA MEMORIAL HOSP					9,384	9,384	393 nurses trained	
				SAN LAZARO HOSPITAL					6,336	6,336		
				JOSE R REYES MEMORIAL MEDICAL CENTER					-	-		
				TONDO MEDICAL CENTER					3,024	3,024		
									-	-		
				NATIONAL CHILDRENS HOSPITAL					8,016	-		
				EAST AVENUE MEDICAL CENTER					-	-		
				QUIRINO MEMORIAL MED CTR					5,088	5,088		
				AMANG RODRIGUEZ MEDICAL CTR					2,073	2,073	142 nurses trained	
				RIZAL MEDICAL CENTER					-	-		
				RITM					9,600	9,600	763 RN Heals Deployed and trained	
				PHILIPPINE ORTHOPEDIC CENTER					6,935	6,935		318
				NATIONAL CENTER FOR MENTAL HEALTH					-	-		
				<b>REGION</b>					-	-		
				CHD METRO MANILA					661	-	9 Midwives and 19 nurses	
				CHD CORDILLERA					-	-		
				CHD ILOCOS					3,774	3,774	132 nurses; 36 Midwives	
				CHD CAGAYAN VALLEY					-	-		
				CHD CENTRAL LUZON					2,202	2,202	56 RNs and 38 RHMs	
				CHD CALABARZON					3,990	3,990		
				CHD MIMAROPA					1,338	1,338	646 hired	
				CHD BICOL					-	-		
				CHD WESTERN VISAYAS					5,560	5,560		
				CHD CENTRAL VISAYAS					4,619	4,619		
				CHD EASTERN VISAYAS					-	-		
				CHD ZAMBOANGA PENINSULA					-	-		
				CHD NORTHERN MINDANAO					-	-		
				CHD DAVAO REGION					-	-		
				CHD SOCCSKSARGEN					996	996		
				CHD CARAGA					-	-		
				<b>TRANSFER OF FUNDS TO ATTACHED AGENCY</b>					-	-		
				LUNG CENTER OF THE PHILIPPINES HEART CENTER					-	-		
				PHILIPPINE CHILDRENS MEDICAL CENTER					-	-		
				NATIONAL KIDNEY AND TRANSPLANT INSTITUTE					-	-		
				<b>DOH ARMM</b>					-	-		
				DOH ARMM					-	-		
									1,100,000	1,100,000		
									1,099,991	1,061,006		

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**Disbursement Acceleration Program (DAP)**  
(amounts in thousand pesos)

PROJECT NAME	SARO NO.	DATE ISSUED	P/A/P		DEFICIENCY (per OP approval)	RELEASES	SOURCES OF FUND	APPRO. SOURCE	STATUS			GAA/Page #
			Code	Description					Obligation	Disbursement	Actual Outputs	
36. Training For Work Scholarship Program for private sectors	B-11-01472	18-Oct-11	B.I.a	Training for work scholarship program (TWSP)		600,000		RA 10147	599,994	584,532	73,848 Enrolled; 73,632 Graduates	RA 10147,p. 547
Training-For-Work Scholarship Program for the BPO Industry	B-11-01471	18-Oct-11	B.I.a	Training for work scholarship program (TWSP)		500,000		RA 10147	499,997	476,474	75,682 Enrolled; 75,479 Graduates	RA 10147,p. 547
<b>DILG</b>					<b>250,000</b>	<b>250,000</b>		RA 10147	<b>240,192</b>	<b>240,192</b>		
37. OSEC - Performance Challenge Fund for LGUs	D-11-01460	14-Oct-11	A.III.c	Local Governance Performance Management Program - Performance-Based Challenge Fund for Local Government Units		250,000						RA 10147, p. 485
Realignment: OSEC - Civil Society Organization/People's Participation Partnership Program	D-11-01822	21-Nov-11	B.I.c	Civil Society Organization/People's Participation Partnership Program		-			240,192	240,192	Funds transferred to recipient agency; no report yet from recipient agency	RA 10147, p. 483
<b>38. ARRM - Comprehensive Peace and Development</b>					<b>8,592,000</b>	<b>8,389,954</b>			<b>7,107,146</b>	<b>5,038,391</b>		
<b>DA</b>						<b>1,060,000</b>			<b>1,060,000</b>	<b>469,000</b>		
<b>OSEC</b>						<b>876,755</b>			<b>876,755</b>	<b>285,755</b>		
Transition & Investment Support Plan For the implementation of the ff. projects in ARMM:	E-12-00913	10-Oct-12							326,755	285,755		
1. Cassava Project for Food P5,775,480			A.III.a.12.a	National Corn Program		5,755		RA 10147			Per submitted report of DAF-ARMM as of June 30, 2014 - Bidding process completed for ninety-five (95) units of cassava grater with presser project	RA 10147 p. 35
2. Rubber Nursery Project P5,000,000			A.III.b.6.a	National Livestock Program		5,000		RA 10147			Rubber nursery project in Sta. Clara, Lamitan City, Basilan already completed	RA 10147 p. 35
3. Halal Livestock Production Project P23,000,000			A.III.a.16.a	National High Value Commercial Crops Program		23,000		RA 10147				RA 10147 p. 35
4. Concreting/Graveling/Rehabilitation/ Construction of Farm-to-Market Road Project P293,000,000			B.I.b	Repair Rehabilitation Construction of Farm to Market Roads in the designated key production areas		293,000					Thirty-one (31) out of thirty-four (34) FMR projects were already completed, three (3) are still on-going	RA 10147 p. 28
OSEC - Additional reqt. For the repair/rehab/construction of FMR to bE transferred to DPWH	E-11-02262	22-Dec-11	B.I.b	Repair/Rehabilitation & Construction of Farm to Market Roads in the designated Key Production Areas		550,000		RA 10147	550,000		Refer to DAP 2 sheet on the disbursement and actual outputs for the total amount of P2.050 billion	RA 10147 p. 28
<b>BFAR</b>						<b>183,245</b>			<b>183,245</b>	<b>183,245</b>		
Transition & Investment Support Plan	E-12-00914	10-Oct-12	A.III.b	National Fisheries Program		183,245		RA 9970	183,245	183,245	Construction of seven (7) Municipal Fish Ports on-going	RA 9970 p. 38
<b>DENR-OSEC</b>						<b>49,586</b>			<b>49,400</b>	<b>41,069</b>		
Funds for the development of 2,500 hectares for the National Greening Program for the Regional Office and five (5) PENROs in ARMM per Annex "A" (Annex A includes: ROXIII-P2.206M, PENRO-Maguindanao-P18.2336M, Lanao del Sur-P16.7374M, Basilan-P3.464M, Sulu-P7.070M, Tawi-Tawi-P1.875M)	E-11-01868	05-Dec-11	A.III.a.02.a	Forest Development		49,586			49,400	41,069	As of July 2014, 2,375 hectares or 95% of the target 2,500 have been developed, seedling production has 102% accomplishment or 5,383,300 seedlings out of the targeted 5,296,985	
<b>DOH</b>						<b>756,000</b>			<b>-</b>	<b>-</b>		
<b>OSEC</b>												
Transition and Investment Support Plan	B-11-01860	29-Nov-11	A.III.b.6.c	Health Facilities Enhancement Program		437,500		RA 10147				RA 10147, p 469
CO - Implementation of the Transition and Investment Support Plan in the ARMM for the upgrading of hospital facilities	B-12-00376	11-May-12	A.III.b.6.c	Health Facilities Enhancement Program		318,500		RA 10147				RA 10147, p. 469
<b>DILG</b>						<b>1,275,790</b>			<b>984,624</b>	<b>624,282</b>		

Disbursement Acceleration Program (DAP)  
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PROJECT NAME	SARO NO.	DATE ISSUED	P/A/P		DEFICIENCY (per OP approval)	RELEASES	SOURCES OF FUND	APPRO. SOURCE	STATUS			GAA/Page #
			Code	Description					Obligation	Disbursement	Actual Outputs	
OSEC						<u>813,000</u>			<u>531,389</u>	<u>380,473</u>		
ARMM Transition and Investment Support Plan	D-11-01821	21-Nov-11				<u>750,000</u>		RA 10147	<u>480,044</u>	<u>321,721</u>		
			A.II.a.2	Formulation of policies on supervision, program and standard by the Bureau of Local Government Supervision (P250M)		250,000						RA 10147, p. 483
			A.II.a.4	Formulation of new approaches and strategies to improve and enhance the technical capabilities of the local government by the Office of Project Development Service (P500M)		500,000			480,044	321,721	35 projects were completed while 37 projects are still on-going	RA 10147, p. 484
ARMM Transition Investment Plan for the implementation of various projects	D-12-00091	20-Feb-12	A.II.a.4	Formulation of new approaches and strategies to improve and enhance the technical capabilities of LGUs by the Office the Project Development Service		63,000		RA 10147	51,345	58,752	Repair and construction of 13 projects (public markets, municipal centers and water supply) are 50% completed	RA 10147, p. 484

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**Disbursement Acceleration Program (DAP)**  
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			Code	Description					Obligation	Disbursement	Actual Outputs	
<b>BFP</b> ARMM Transition Investment Plan for the construction of 33 fire stations and procurement of 33 fire trucks	D-12-00092	20-Feb-12	A.III.a.1	Fire prevention and suppression activities		<u>310,424</u> 310,424		RA 10147	<u>300,869</u> 300,869	<u>94,782</u> 94,782	Construction of fire stations and acquisition of fire trucks are in the bidding process	RA 10147, p. 487
<b>BJMP</b> ARMM Transition Investment Plan for the rehabilitation of 6 jails	D-12-00093	20-Feb-12	A.III.a.1	Custody, safekeeping and rehabilitation of district, city and municipal prisoners or any detainee awaiting, investigation, trial and/or transfer to the national penitentiary		<u>16,000</u> 16,000		RA 10147	<u>16,000</u> 16,000	<u>14,739</u> 14,739	Rehabilitated the following city/municipal jails: Marawi City, Wao, Upi, Parang, Jolo and Bongao	RA 10147, p. 488
<b>PNP</b> ARMM Transition Investment Plan for the establishment of 21 police stations and procurement of 23 police vehicles	D-12-00094	20-Feb-12	B.I.a	Construction of Police Station (P113.366M)		<u>136,366</u> 113,366		RA 10147	<u>136,366</u> 113,366	<u>134,288</u> 111,288	Construction on-going	RA 10147, p. 498
			B.I.b	PNP Modernization Program (P23M)		23,000		RA 10147	23,000	23,000	Bidding process	RA 10147, p. 498
<b>DOLE-TESDA</b> Requirement for the implementation of the Transition Investment Support Plan for ARMM in the form of scholarship grants	B-12-00549	26-Jul-12	A.III.c	Development, Evaluation, Monitoring and Accreditation of Formal Technical - Vocational Education and Training, B.I.a Training for Work Scholarship Program		<u>61,628</u> 61,628		RA 10147	-	<u>61,477</u> 61,477	8,949 Enrolled; 8,932 Graduates	RA 10147, p. 549
<b>DPWH</b> ARMM-Various Infrastructure Projects	A-11-01651	04-Nov-11	B.I.h	Various Infrastructure including Local Projects		<u>2,851,155</u> 2,851,155			<u>2,714,156</u> 2,714,156	<u>2,113,541</u> 2,113,541	Out of 27 projects, 23 projects are completed (94% complete); 4 projects are on-going	
<b>DOST - OSEC</b> Implementation of the Small Enterprise Technology Upgrading Program (SET-UP) for the following Ros						<u>24,650</u>		RA 10147	<u>13,252</u>	<u>13,252</u>		RA 10147 p. 748
Regional Office IX	E-11-01826	22-Nov-11	A.III.a.02.a	Extension and enhancement of science and technology activities		13,350		RA 10147	4,109	4,109		RA 10147 p. 748
			A.III.a.02.a.1	Region IX								
			2									
Regional Office X	E-11-01827	22-Nov-11	A.III.a.02.a	Extension and enhancement of science and technology activities		3,600		RA 10147	1,443	1,443		RA 10147 p. 748
			A.III.a.02.a.1	Region X								
			3									
Regional Office XII	E-11-01825	22-Nov-11	A.III.a.02.a	Extension and enhancement of science and technology activities		7,700			7,700	7,700		
			A.III.a.02.a.1	Region XII								
			5									

Disbursement Acceleration Program (DAP)  
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			Code	Description					Obligation	Disbursement	Actual Outputs	
DSWD - Financial assistance to the ARMM for various social services	B-11-01584	02-Nov-11	A.II.c.3.a	Assistance to victims of disasters and natural calamities including handling and hauling of commodity donations - P120,950		1,971,145			1,948,733	1,469,921		
			A.II.c.3.c	Protective services for individuals and families in especially difficult circumstances - P1,850,195								
<b>DTI</b>						<b>60,000</b>			<b>60,000</b>	<b>45,059</b>		
OSEC-Transition and Investment Support Plan in ARMM	A-11-01861	01-Dec-11	A.I.a.1	General Management and Supervision at the Central Office including the requirements for International Coffee Organization-Certifying Agency		28,000		RA 10147	28,000	17,479		RA 10147 p. 805
OSEC-Transition and Investment Support Plan in ARMM	A-12-00358	23-Apr-12				32,000		RA 10147	32,000	27,580		RA 10147 p. 805
1. Business Permit Licensing System (BPLS) Streamlining Program											No. of BPLS compliant LGUs (2) impact: increased revenue of the LGUs	
2. Operationalization of Halal Laboratory (with Capability Building)											No. of Laboratory Equipment for Halal Testing Procured (22)	
3. Computerization of Business Name Registration System Software Development Hardware Acquisition											Installation of Computer units and its Peripherals: 9 units - laptop 43 units - desktop 6 units - printers 6 units - LCD with screen 5 units - digital camera impact: reduced processing time from average of 1 week to 1 day	
4. One town One Product (OTOP)											No. of products enhanced-packaging and labelling (27) No. of SMEs assisted (375)	
5. Shared Service Facility (SSF)											No. of solar dryers constructed (9) No. of coffee processing equipment procured (57) No. of abaca processing equipment procured (36) No. of coco coir processing equipment procured (12) No. of plastic drums for rubber processing procured (160) Amount for procurement of yakan cloth weaving facilities awarded (Php 750) No. of equipment for organic fertilizer production procured (50) impact: 1. improved quality of raw dried seaweeds (RDS) 2. increased production of RDS 3. seaweed farms expanded in some areas 4. improved quality of coffee beans 5. improved quality of semi processed rubber	
<b>DOTC-OSEC</b>												
Jolo Port Development Project (50M) and Sanga-Sanga Airport Development Project (30M)	A-12-00426	07-Jun-12	B.I.a.14	Various Airports, Ports, Lighthouses and Railways Projects		80,000			76,981	790	On hold pending court decision	
<b>GOCC-NEA- For the Rural Electrification Program for the ARMM</b>	<b>F-11-01866</b>	<b>05-Dec-11</b>	<b>A.1</b>	<b>Rest of Budgetary Support to GOCCs</b>		<b>200,000</b>			<b>200,000</b>	<b>200,000</b>	As of June 30, 2014, 215 Sitios are energized out of 246 targeted	
<b>39. Purchase of additional MRT Rail Car</b>						<b>4,500,000</b>						
<b>DOTC</b>												
OSEC-Additional MRT Rail Car Purchase	A-11-01469	18-Oct-11	B.I.a.6	MRT3 Operation and Maintenance (EDSA LRT III)		4,500,000						

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			Code	Description					Obligation	Disbursement	Actual Outputs	
OSEC-Withdrawal of A-11-01469 pursuant to NBC 541	A-12-01096	15-Nov-12	B.I.a.6	MRT3 Operation and Maintenance (EDSA LRT III)		(4,500,000)						
<b>40. LGU Support Fund</b>					<b>6,500,000</b>	<b>6,499,100</b>			<b>6,499,100</b>	<b>5,416,761</b>		
<b>DA-OSEC</b>						<b>500,000</b>			<b>500,000</b>	<b>-</b>		
OSEC - Additional reqt. For the repair/rehab/construction of FMR to bE transferred to DPWH	E-11-02262	22-Dec-11	B.I.b	Repair/Rehabilitation & Construction of Farm to Market Roads in the designated Key Production Areas		500,000			500,000		Refer to DAP 2 sheet on the disbursement and actual outputs for the total amount of P2.050 billion	
<b>ALGU-FSLGU</b>						<b>5,213,100</b>			<b>5,213,100</b>	<b>5,147,732</b>		
<b>2011 Releases</b>						<b>5,213,100</b>			<b>5,213,100</b>	<b>5,147,732</b>		
CAR	G-11-01845	29-Nov-11		Various LGUs		64,300	RA 9970		64,300	64,300		RA 9970, p.952
Benguet Province									10,000	10,000		
Ifugao Province									10,000	10,000		
Banaue, Ifugao									700	700		
Kiangao, Ifugao									700	700		
Lagaw, Ifugao									700	700		
Mayoyao, Ifugao									700	700	Buninan FMR completed/opened.	
Tinoc, Ifugao									700	700		
Asipulo, Ifugao									600	600		
Hingyon, Ifugao									400	400		
Lamut, Ifugao									700	700		
Pilar, Abra									400	400		
Tube, Abra									800	800		
Apayao, Province									10,000	10,000		
Calanasan, Apayao									1,000	1,000		
Conner, Apayao									1,000	1,000		
Flora, Apayao									800	800		
Luna, Apayao									1,000	1,000		
Santa Marcela, Apayao									600	600		
Bakun, Benguet									700	700		
Buguias, Benguet									900	900		
Tuba, Benguet									1,000	1,000		
Tublay, Benguet									600	600		
Kalinga Province									10,000	10,000		
Pinukpuk, Kalinga									1,000	1,000		
Tanudan, Kalinga									700	700		
Besao, Mt. Province									600	600	75 meter-road concrete along Besao-Sagada Road replaced. Constructed potable water supply (Phase II) for the Municipality of Bontoc.	
Bontoc, Mt. Province									1,000	1,000		
Sabangan, Mt. Province									400	400		
Sagada, Mt. Province									500	500		
Tadian, Mt. Province									600	600		
Lagangilang, Abra									500	500		
San Juan, Abra									400	400		
Kabugao, Apayao									1,000	1,000	Hardware materials for the improvement of municipal streets were purchased, .280km street with road shoulder, gutter and sidewalk.	
Bokod, Benguet									700	700		
Itogon, Benguet									1,000	1,000		
Kibungan, Benguet									700	700		
Sablan, Benguet									500	500		
Rizal (Liwan), Kalinga									700	700		
RO 1	G-11-01846	29-Nov-11		Various LGUs		291,300	RA 9970		291,300	291,300		RA 9970, p.952

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			Code	Description					Obligation	Disbursement	Actual Outputs	
Bacarra, Ilocos Norte (700)									700	700	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Badoc, Ilocos Norte (700)									700	700	Rehabilitation of Park Phase 1 completed	
Banna, Ilocos Norte (600)									600	600	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Dingras, Ilocos Norte (800)									800	800	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Pagudgud, Ilocos Norte (700)									700	700	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Currimao, Ilocos Norte (400)									400	400	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Alilem, Ilocos Sur (500)									500	500	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Banayoyo, Ilocos Sur (400)									400	400	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Cervantes, Ilocos Sur (700)									700	700	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Galimuyod, Ilocos Sur (400)									400	400	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
G. del Pilar, Ilocos Sur (400)									400	400	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Lidlidda, Ilocos Sur (300)									300	300	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Quirino, Ilocos Sur (600)									600	600	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Salcedo, Ilocos Sur (500)									500	500	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
San Emilio, Ilocos Sur (500)									500	500	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	

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			Code	Description					Obligation	Disbursement	Actual Outputs	
Sta. Cruz, Ilocos Sur (800)									800	800	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Sta. Lucia, Ilocos Sur (600)									600	600	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Santiago, Ilocos Sur (500)									500	500	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Sigay, Ilocos Sur (400)									400	400	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Sugpon, Ilocos Sur (400)									400	400	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Suyo, Ilocos Sur (500)									500	500	Improvement of Suyo Proper Farm-to-Market Road (concreting) completed last July 23, 2012	
Tagudin, Ilocos Sur (800)									800	800	Contruccion of Wet Market - Annex has completed	
Candon City, Ilocos Sur (15,000)									15,000	15,000	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Burgos, Ilocos Sur (400)									400	400	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Nagbukel, Ilocos Sur (400)									400	400	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Narvacan, Ilocos Sur (900)									900	900	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
San Esteban, Ilocos Sur (400)									400	400	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Santa, Ilocos Sur (500)									500	500	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Sta. Maria, Ilocos Sur (600)									600	600	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Bantay, Ilocos Sur (700)									700	700	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	

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Cabugao, Ilocos Sur (800)									800	800	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Caoayan, Ilocos Sur (500)									500	500	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Magsingal, Ilocos Sur (700)									700	700	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
San Ildefonso, Ilocos Sur (300)									300	300	Project completed	
San Juan, Ilocos Sur (600)									600	600	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
San Vicente, Ilocos Sur (400)									400	400	Project is 100% completed	
Santa Catalina, Ilocos Sur (400)									400	400	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Sto. Domingo, Ilocos Sur (600)									600	600	Disbursed for medical assistance (drugs and medicines, medical, dental and laboratory supplies	
Sinait, Ilocos Sur (600)									600	600	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Vigan City, Ilocos Sur (10,000)									10,000	10,000	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Agoo, La Union (1,000)									1,000	1,000	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Aringay, La Union (800)									800	800	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Caba, La Union (500)									500	500	completed per program	
Pugo, La Union (500)									500	500	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Rosario, La Union (900)									900	900	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Sto. Tomas , La Union (700)									700	700	implemented and completed in September 2012	
Tubao, La Union (600)									600	600	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Bagulin, La Union (500)									500	500	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	

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Burgos, La Union (400)									400	400	implemented and completed in 2012	
Naguilian, La Union (900)									900	900	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Agno, Pangasinan (800)									800	800	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Bani, Pangasinan (1,000)									1,000	1,000	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Bolinao, Pangasinan (1,000)									1,000	1,000	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Burgos, Pangasinan (600)									600	600	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Dasol, Pangasinan (800)									800	800	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Infanta, Pangasinan (800)									800	800	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Mabini, Pangasinan (900)									900	900	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Alaminos, Pangasinan (20,000)									20,000	20,000	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Province of Pangasinan (40,000)									40,000	40,000	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Aguilar, Pangasinan (900)									900	900	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Binmaley, Pangasinan (1,000)									1,000	1,000	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Bugallon, Pangasinan (1,000)									1,000	1,000	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Lingayen, Pangasinan (1,000)									1,000	1,000	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	

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Alcala, Pangasinan (700)									700	700	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Asingan, Pangasinan (900)									900	900	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Bautista, Pangasinan (600)									600	600	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Laoac, Pangasinan (600)									600	600	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Pozzorubio, Pangasinan (1,000)									1,000	1,000	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Rosales, Pangasinan (1,000)									1,000	1,000	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Santo Tomas, Pangasinan (400)									400	400	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Sison, Pangasinanan (800)									800	800	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Urdaneta City, Pangasinan (20,000)									20,000	20,000	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Natividad, Pangasinan (700)									700	700	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
San Nicolas, Pangasinan (900)									900	900	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
San Quintin, Pangasinan (700)									700	700	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Sta. Maria, Pangasinan (700)									700	700	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Tayug, Pangasinan (700)									700	700	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	

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Umingan, Pangasinan (1,000)									1,000	1,000	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Mangaldan, Pangasinan (1,000)									1,000	1,000	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
San Fabian, Pangasinan (1,000)									1,000	1,000	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Dagupan City, Pangasinan (15,000)									15,000	15,000	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Calasiao, Pangasinan (1,000)									1,000	1,000	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Mapandan, Pangasinan (700)									700	700	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Basista, Pangasinan (600)									600	600	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Urbiztondo, Pangasinan (800)									800	800	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
San Carlos City, Pangasinan (25,000)									25,000	25,000	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Villasis, Pangasinan (1,000)									1,000	1,000	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Province of Ilocos Sur (15,000)									15,000	15,000	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Province of Ilocos Norte (15,000)									15,000	15,000	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Adams, Ilocos Norte (500)									500	500	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Bangui, Ilocos Norte (600)									600	600	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	

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Burgos, Ilocos Norte (500)									500	500	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Carasi, Ilocos Norte (400)									400	400	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Marcos, Ilocos Norte (500)									500	500	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Paoay, Ilocos Norte (600)									600	600	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
San Nicolas, Ilocos Norte (700)									700	700	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Sarrat, Ilocos Norte (600)									600	600	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Solsona, Ilocos Norte (700)									700	700	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Vintar, Ilocos Norte (1,000)									1,000	1,000	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Laoag City, Ilocos Norte (15,000)									15,000	15,000	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Bangar, La Union (700)									700	700	implemented and completed in August 2012	
Bauang, La Union (1,000)									1,000	1,000	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Sudipen, La Union (600)									600	600	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Dumalneg, Ilocos Norte (400)									400	400	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Anda, Pangasinan (700)									700	700	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Mangatarem, Pangasinan (1,000)									1,000	1,000	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	

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Disbursement Acceleration Program (DAP)  
(amounts in thousand pesos)

PROJECT NAME	SARO NO.	DATE ISSUED	P/A/P		DEFICIENCY (per OP approval)	RELEASES	SOURCES OF FUND	APPRO. SOURCE	STATUS			GAA/Page #
			Code	Description					Obligation	Disbursement	Actual Outputs	
Labrador, Pangasinan (600)									600	600	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Malasiqui, Pangasinan (1,000)									1,000	1,000	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
San Jacinto, Pangasinan (700)									700	700	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Province of La Union (10,000)									10,000	10,000	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
City of San Fernando, La Union (20,000)									20,000	20,000	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Bacnotan, La Union (800)									800	800	implemented and completed in 2013	
Balaoan, La Union (800)									800	800	100% completed	
Luna, La Union (700)									700	700	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
San Gabriel, La Union (600)									600	600	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
San Juan, La Union (700)									700	700	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Santol, La Union (500)									500	500	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
RO 2	G-11-01847	29-Nov-11		Various LGUs		248,700		RA 9970	<b>248,700</b>	<b>248,700</b>	Various Priority Programs and Projects implemented	RA 9970, p.952
Basco, Batanes									400	400		
Itbayat, Batanes									400	400		
Ivana, Batanes									300	300		
Mahatao, Batanes									300	300		
Sabtang, Batanes									300	300		
Uyugan, Batanes									300	300		
Abulug, Cagayan									800	800	Public Market Improved (Backfilling)	
Alcala, Cagayan									900	900		
Allacapan, Cagayan									1,000	1,000	Concreting of Roads	
Amulung, Cagayan									1,000	1,000	Medical Equipment Purchased	
Aparri, Cagayan									1,000	1,000		
Baggao, Cagayan									2,000	2,000		
Ballesteros, Cagayan									800	800		
Buguey, Cagayan									800	800		
Calayan, Cagayan									1,000	1,000		
Camalaniugan, Cagayan									600	600		
Claveria, Cagayan									800	800		
Enrile, Cagayan									800	800		
Gattaran, Cagayan									1,000	1,000		
Gonzaga, Cagayan									1,000	1,000		

Disbursement Acceleration Program (DAP)  
(amounts in thousand pesos)

PROJECT NAME	SARO NO.	DATE ISSUED	P/A/P		DEFICIENCY (per OP approval)	RELEASES	SOURCES OF FUND	APPRO. SOURCE	STATUS			GAA/Page #
			Code	Description					Obligation	Disbursement	Actual Outputs	
Iguig, Cagayan									700	700		
Lallo, Cagayan									1,000	1,000		
Lasam, Cagayan									900	900		
Pamplona, Cagayan									700	700	Concreting of Cabaggan Road - 100% completed	
Peñablanca, Cagayan									2,000	2,000		
Piat, Cagayan									700	700	Concreting of Barangay Roads completed	
Rizal, Cagayan									600	600		
Sanchez Mira, Cagayan									800	800		
Santa Ana, Cagayan									1,000	1,000		
Santa Praxedes, Cagayan									400	400		
Sta. Teresita, Cagayan									600	600		
Sto. Niño, Cagayan									1,000	1,000		
Solana, Cagayan									1,000	1,000		
Tuao, Cagayan									1,000	1,000		
Tuguegarao City, Cagayan									20,000	20,000		
Province of Isabela									30,000	30,000		
Alicia, Isabela									1,000	1,000		
Angadanan, Isabela									1,000	1,000	100% completed - Roofing of RHU Building	
Aurora, Isabela									800	800		
Benito Soliven, Isabela									800	800		
Burgos, Isabela									600	600		
Cabagan, Isabela									1,000	1,000		
Cabatuan, Isabela									700	700		
Cordon, Isabela									900	900		
Delfin Albano (Magsaysay), Isabela									800	800		
Dinapigue, Isabela									1,000	1,000		
Divilacan, Isabela									1,000	1,000		
Echague, Isabela									1,000	1,000		
Gamu, Isabela									700	700	Concreting of Basement and Parking Area for Public Market	
Ilagan, Isabela									3,000	3,000		
Jones, Isabela									1,000	1,000		
Luna, Isabela									500	500		
Maconacon, Isabela									1,000	1,000		
Mallig, Isabela									700	700		
Naguilian, Isabela									800	800		
Quezon, Isabela									700	700		
Quirino, Isabela									600	600		
Ramon, Isabela									900	900	Concreting of Drainage @ Bugallion Proper	
Reina Mercedes, Isabela									600	600	Concreting of Barangay Cutug Pequeno completed	
Roxas, Isabela									1,000	1,000		
San Agustin, Isabela									800	800		
San Guillermo, Isabela									800	800		
San Isidro, Isabela									600	600		
San Manuel, Isabela									700	700		
San Mariano, Isabela									2,000	2,000		
San Mateo, Isabela									1,000	1,000		
San Pablo, Isabela									1,000	1,000		
Sta. Maria, Isabela									700	700	Construction of Market Stalls	
Sto. Tomas, Isabela									700	700	Concreting of Baranay Bagabag Road completed	
Tumauini, Isabela									1,000	1,000	Construction of Slaughter House completed	
Cauayan City, Isabela									30,000	30,000		
Santiago City, Isabela									70,000	70,000	Purchase of Heavy Equipment & Various Infra Projects completed	
Province of Nueva Vizcaya									10,000	10,000		
Alfonso Castaneda, Nueva Vizcaya									800	800	Const. of Drainage Canal of Alfonso Castaned Central School	
Ambaguio, Nueva Vizcaya									600	600		
Aritao, Nueva Vizcaya									1,000	1,000	Construction of Municipal Bagsakan Center completed	
Bagabag, Nueva Vizcaya									900	900		
Bambang, Nueva Vizcaya									1,000	1,000		
Bayombong, Nueva Vizcaya									1,000	1,000	Const. of 5 units Commercial Stalls at the Public Market	
Diadi, Nueva Vizcaya									700	700	Construction of FTMR Brgy Pinya & Medical Mission	
Dupax del Norte, Nueva Vizcaya									1,000	1,000		
Dupax del Sur, Nueva Vizcaya									1,000	1,000		
Kasibu, Nueva Vizcaya									1,000	1,000	Concreting of Siguem-Muta Road completed	
Kayapa, Nueva Vizcaya									1,000	1,000		

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**Disbursement Acceleration Program (DAP)**  
(amounts in thousand pesos)

PROJECT NAME	SARO NO.	DATE ISSUED	P/A/P		DEFICIENCY (per OP approval)	RELEASES	SOURCES OF FUND	APPRO. SOURCE	STATUS			GAA/Page #
			Code	Description					Obligation	Disbursement	Actual Outputs	
Quezon, Nueva Vizcaya									700	700	Concreting of FTMR, Maddiagat, Quezon	
Santa Fe, Nueva Vizcaya									900	900	Concreting of FTMR, Sinapaoan - Bantinan	
Solano, Nueva Vizcaya									1,000	1,000		
Villa Verde, Nueva Vizcaya									500	500	Improvement of Public Market	
Province of Quirino									10,000	10,000	Various Infra Proj. - Concreting/Imprvmt of FTMRs	
Aglipay, Quirino									900	900	Hospital Equipment Purchased	
Cabarroguis, Quirino									900	900	Construction of 6 Units Market Stalls	
Diffun, Quirino									1,000	1,000	Construction of Public Market completed	
Maddela, Quirino									1,000	1,000	Electrification of Magsaysay Boulevard	
Nagtipunan, Quirino									2,000	2,000		
Saguday, Quirino									500	500	Rehabilitation of Rizal-Sto Tomas FTMR	
RO 3	G-11-01848	29-Nov-11		Various LGUs			RA 9970		376,000	357,821		RA 9970, p.952
Province of Aurora						10,000			10,000	10,000	Share of LGUs from the LGSF	
Municipality of Baler						800			800	800	Share of LGUs from the LGSF	
Municipality of Dilasag						800			800	800	Share of LGUs from the LGSF	
Municipality of Dinalungan						800			800	800	Share of LGUs from the LGSF	
Municipality of Dipaculao						1,000			1,000	1,000	Share of LGUs from the LGSF	
Municipality of Maria Aurora						1,000			1,000	1,000	Share of LGUs from the LGSF	
Municipality of San Luis						1,000			1,000	1,000	Share of LGUs from the LGSF	
Province of Bataan						10,000			10,000	10,000	Share of LGUs from the LGSF	
Municipality of Abucay						800			800	800	Improvement and construction of children's playground and senior citizen's park	
Municipality of Bagac						800			800	800	Share of LGUs from the LGSF	
Municipality of Dinalupihan						1,000			1,000	1,000	Share of LGUs from the LGSF	
Municipality of Mariveles						1,000			1,000	1,000	Construction of road at Batangas II	
Municipality of Morong						800			800	800	Share of LGUs from the LGSF	
Municipality of Orani						1,000			1,000	1,000	Share of LGUs from the LGSF	
Municipality of Pilar						800			800	800	Share of LGUs from the LGSF	
Municipality of Samal						700			700	700	Downpayment for land for landfill	
Balanga City						15,000			15,000	15,000	Sanitary landfill; flood control construction of concrete revetment at Cupang Proper; farm-to-market road at Maluang Road from city farm going to Brgy. Dangcol	
Province of Bulacan						40,000			40,000	40,000	Share of LGUs from the LGSF	
Municipality of Angat						900			900	897	Concreting of Japan St., Brgy. Binagbag	
Municipality of Balagtas						1,000			1,000	1,000	Share of LGUs from the LGSF	
Municipality of Baliuag						1,000			1,000	1,000	Share of LGUs from the LGSF	
Municipality of Bulacan						1,000			1,000	991	Concreting and regravelling of farm-to-market road at Pulo, San Isidro, Bambang, San Nicolas, San Francisco	
Municipality of Bustos						1,000			1,000	1,000	Share of LGUs from the LGSF	
Municipality of Calumpit						1,000			1,000	1,000	Share of LGUs from the LGSF	
Municipality of Doña Remedios Trinidad						1,000			1,000	1,000	Share of LGUs from the LGSF	
Municipality of Guiguinto						1,000			1,000	1,000	Share of LGUs from the LGSF	
Municipality of Hagonoy						1,000			1,000	1,000	Share of LGUs from the LGSF	
Municipality of Norzagaray						1,000			1,000	1,000	Share of LGUs from the LGSF	
Municipality of Obando						900			900	900	Share of LGUs from the LGSF	
Municipality of Pandi						1,000			1,000	1,000	Share of LGUs from the LGSF	
Municipality of Paombong						900			900	900	Share of LGUs from the LGSF	
Municipality of Plaridel						1,000			1,000	1,000	Share of LGUs from the LGSF	
Municipality of Pulilan						1,000			1,000	1,000	Share of LGUs from the LGSF	
Municipality of San Rafael						1,000			1,000	1,000	Share of LGUs from the LGSF	
Municipality of Santa Maria						2,000			2,000	2,000	Share of LGUs from the LGSF	
Malolos City						20,000			20,000	20,000	Share of LGUs from the LGSF	
Meycauayan City						20,000			20,000	20,000	Improvement of road and drainage system at Brgy. Hulo-Bancal Road and at Brgy. Logos-Bayugo Road	
Province of Nueva Ecija						30,000			30,000	29,842	Share of LGUs from the LGSF	
Municipality of Aliaga						1,000			1,000	1,000	Share of LGUs from the LGSF	
Municipality of Cabiao						1,000			1,000	1,000	Share of LGUs from the LGSF	
Municipality of Carrangalan						1,000			1,000	1,000	Share of LGUs from the LGSF	
Municipality of Cuyapo						1,000			1,000	1,000	Share of LGUs from the LGSF	

**Disbursement Acceleration Program (DAP)**  
(amounts in thousand pesos)

PROJECT NAME	SARO NO.	DATE ISSUED	P/A/P		DEFICIENCY (per OP approval)	RELEASES	SOURCES OF FUND	APPRO. SOURCE	STATUS			GAA/Page #
			Code	Description					Obligation	Disbursement	Actual Outputs	
Municipality of Gabaldon						900			900	900	Share of LGUs from the LGSF	
Municipality of Gen. M. Natividad						800			800	800	Share of LGUs from the LGSF	
Municipality of Guimba						1,000			1,000	1,000	Share of LGUs from the LGSF	
Municipality of Jaen						1,000			1,000	1,000	Share of LGUs from the LGSF	
Municipality of Laur						1,000			1,000	990	Share of LGUs from the LGSF	
Municipality of Llanera						800			800	800	Share of LGUs from the LGSF	
Municipality of Nampicuan						500			500	500	Share of LGUs from the LGSF	
Municipality of Peñaranda						700			700	700	Share of LGUs from the LGSF	
Municipality of Rizal						1,000			1,000	1,000	Share of LGUs from the LGSF	
Municipality of San Antonio						1,000			1,000	1,000	Share of LGUs from the LGSF	
Municipality of San Leonardo						1,000			1,000	1,000	Share of LGUs from the LGSF	
Municipality Santa Rosa						1,000			1,000	1,000	Share of LGUs from the LGSF	
Municipality of Talavera						1,000			1,000	1,000	Share of LGUs from the LGSF	
Municipality of Talugtog						600			600	598	Share of LGUs from the LGSF	
Municipality of Zaragoza						800			800	800	Share of LGUs from the LGSF	
Cabanatuan City						30,000			30,000	30,000	Share of LGUs from the LGSF	
Muñoz City						20,000			20,000	20,000	Share of LGUs from the LGSF	
Palayan City						15,000			15,000	15,000	Share of LGUs from the LGSF	
San Jose City						20,000			20,000	20,000	Share of LGUs from the LGSF	
Province of Pampanga						25,000			25,000	7,020	Stand alone repeater, plastic armchair, 19 units motorized bancas	
Municipality of Apalit						1,000			1,000	990	Share of LGUs from the LGSF	
Municipality of Arayat						1,000			1,000	1,000	Share of LGUs from the LGSF	
Municipality of Floridablanca						1,000			1,000	1,000	Share of LGUs from the LGSF	
Municipality of Guagua						1,000			1,000	1,000	Concreting of interior roads-slaughter house, San Agustin, Betis	
Municipality Lubao						2,000			2,000	2,000	Share of LGUs from the LGSF	
Municipality of Mabalacat						2,000			2,000	2,000	Rehabilitation expansion of Madapdap Birthing Station	
Municipality of Macabebe						1,000			1,000	1,000	Share of LGUs from the LGSF	
Municipality of Magalang						1,000			1,000	1,000	Concreting of barangay road: 500 Tambakan, 500 Kamias	
Municipality of Mexico						2,000			2,000	2,000	Construction of check gate, deepening, declogging of water impounding reservoir (Tinajero, San Antonio)	
Municipality of Minalin						800			800	800	Share of LGUs from the LGSF	
Municipality of Porac						1,000			1,000	1,000	Share of LGUs from the LGSF	
Municipality of San Luis						900			900	900	Improvement and rehab of drainage canal at Brgy. San Juan	
Municipality of San Simon						900			900	900	Share of LGUs from the LGSF	
Municipality of Sasmuan						700			700			
City of San Fernando						20,000			20,000	697	Share of LGUs from the LGSF	
Province of Tarlac						20,000			20,000	20,000	Share of LGUs from the LGSF	
Municipality of Anao						400			400	400	Share of LGUs from the LGSF	
Municipality of Bamban						1,000			1,000	1,000	Share of LGUs from the LGSF	
Municipality of Camiling						1,000			1,000	1,000	Share of LGUs from the LGSF	
Municipality of Capas						2,000			2,000	2,000	Share of LGUs from the LGSF	
Municipality of Mayantoc						900			900	900	Share of LGUs from the LGSF	
Municipality of Moncada						1,000			1,000	1,000	Share of LGUs from the LGSF	
Municipality of Paniqui						1,000			1,000	1,000	Share of LGUs from the LGSF	
Municipality of Pura						500			500	500	Share of LGUs from the LGSF	
Municipality of Ramos						500			500	500	Share of LGUs from the LGSF	
Municipality of San Manuel						600			600	600	Share of LGUs from the LGSF	
Municipality of Botolan						1,000			1,000	1,000	Share of LGUs from the LGSF	
Municipality of Candelaria						900			900	896	Share of LGUs from the LGSF	
Municipality of Castillejos						800			800	800	Share of LGUs from the LGSF	
Municipality of Iba						900			900	900	Share of LGUs from the LGSF	
Municipality of Palauig						1,000			1,000	1,000	Share of LGUs from the LGSF	
Municipality of San Antonio						900			900	900	Share of LGUs from the LGSF	
Municipality of San Felipe						600			600	600	Share of LGUs from the LGSF	
Municipality of San Marcelina						1,000			1,000	1,000	Share of LGUs from the LGSF	
Municipality of San Narciso						600			600	600	Share of LGUs from the LGSF	
Municipality of Santa Cruz						1,000			1,000	1,000	Share of LGUs from the LGSF	

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**Disbursement Acceleration Program (DAP)**  
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PROJECT NAME	SARO NO.	DATE ISSUED	P/A/P		DEFICIENCY (per OP approval)	RELEASES	SOURCES OF FUND	APPRO. SOURCE	STATUS			GAA/Page #
			Code	Description					Obligation	Disbursement	Actual Outputs	
Batangas City						35,000			35,000	35,000		
Tanauan City						20,000			20,000	20,000		
Biñan City						20,000			20,000	20,000		
Calamba City						30,000			30,000	30,000		
<b>Batangas</b>						-						
Agoncillo						700			700	700		
Alitagtag						500			500	500		
Balete						500			500	500		
Calaca						1,000			1,000	1,000		
Cuenca						600			600	600		
Laurel						700			700	700		
Lemery						1,000			1,000	1,000		
Lian						900			900	900		
Lobo						900			900	900		
Mabini						800			800	800		
Malvar						800			800	800		
Padre Garcia						800			800	800		
Rosario						1,000			1,000	1,000		
San Luis						600			600	600		
San Nicolas						500			500	500		
San Pascual						1,000			1,000	1,000		
Santa Teresita						500			500	500		
Taal						900			900	900		
Tingloy						500			500	500		
Tuy						800			800	800		
Lipa City						30,000			30,000	30,000		
<b>Cavite</b>						35,000			35,000	35,000		
Alfonso						900			900	900		
Carmona						1,000			1,000	1,000		
Magallanes						600			600	600		
Cavite City						15,000			15,000	15,000		
<b>Laguna</b>						-						
Alaminos						800			800	800		
Cabuyao						2,000			2,000	2,000		
Calauan						900			900	900		
Cavinti						600			600	600		
Kalayaan						500			500	500		
Liliw						700			700	700		
Los Baños						1,000			1,000	1,000		
Luisiana						600			600	600		
Magdalena						500			500	500		
Nagcarlan						1,000			1,000	1,000		
Pagsanjan						700			700	700		
Pila						800			800	800		
<b>Quezon</b>						-						
Alabat						500			500	500		
Atimonan						1,000			1,000	1,000		
Buenavista						700			700	700		
Burdeos						800			800	800		
Calauag						1,000			1,000	1,000		
Catanauan						1,000			1,000	1,000		
General Nakar						2,000			2,000	2,000		
Guinyangan						1,000			1,000	1,000		
Gumaca						1,000			1,000	1,000		
Jomalig						400			400	400		
Lopez						1,000			1,000	1,000		
Lucban						900			900	900		
Macalelon						700			700	700		
Mauban						1,000			1,000	1,000		
Mulanay						1,000			1,000	1,000		
Padre Burgos						600			600	600		
Pagbilao						1,000			1,000	1,000		
Panukulan						700			700	700		
Patnanungan						600			600	600		

Disbursement Acceleration Program (DAP)  
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			Code	Description					Obligation	Disbursement	Actual Outputs	
Perez						400			400	400		
Plaridel						400			400	400		
Poilillo						900			900	900		
Real						1,000			1,000	1,000		
Sampaloc						500			500	500		
San Antonio						700			700	700		
San Francisco						1,000			1,000	1,000		
San Narciso						1,000			1,000	1,000		
Sariaya						1,000			1,000	1,000		
Tagkawayan						1,000			1,000	1,000		
Tiaong						1,000			1,000	1,000		
Rizal						-						
Antipolo City						50,000			50,000	50,000		
RO 4B	G-11-01850	29-Nov-11		Various LGUs		66,600		RA 9970	66,600	66,600	Share of LGUs from the Local Gov't Support Fund (see attached list of recipients)	RA 9970, p.952
RO 5	G-11-01851	29-Nov-11		Various LGUs		104,100		RA 9970	104,100	57,041		RA 9970, p.952
Prov of Albay									20,000	19,953	with actual report of disbursement but without measurable actual output for (Road Constructed 100% accomplished)	
Bacacay, Albay									1,000	1,000		
Malinao, Albay									800	800	1) Comun water system 2) Bagumbayan Irrigation Hospital 3) Streetlights at Balza, Cabunturan, Burabod	
Tiwi, Albay									900	855	Constructed 3.00 meters high by 65 meters length reinforced concrete flood control	
Legazpi City, Albay									20,000	20,000	1 unit STP (50 cu. M capacity) and replacement of slaughter roofing house; partial const. of Albay public market; 20 road sections @ 98 LM/ section, L=1,960.00 Im	
Ligao City, Albay									25,000	24,916	Concreting/Upgrading of Abella-Maonon Road PCCP Total Volume= 3,223.45 cu.m; line canal= 3,211.80 m additional 1 unit one barred RCPC 1 unit 2 barred RCPC, 1 unit 5 barrel RCPC	
Basud, Cam Norte									1,000	986	Construction of Municipal Health Center (Phase II)	
Daet, Cam Norte									1,000	998	construction of RHU III (PHASE I, at Brgy Lag-on- 100%	
Jose Panganiban, Cam Norte									1,000	1,000		
Labo, Cam Norte									2,000	1,993	Concreting of Malasugui FMR March 29, 2012	
San Lorenzo Ruiz, Cam Norte									500	500		
San Vicente, Cam Norte									400	400	5.0 x .15 m x 75 m concreting of FMR	
Talisay, Cam Norte									500	500	extension of powerline P-3 at Brgy San Isidro, fmr concreting at Brgy. Sto. Niño, asphaltting of roads at Brgy. Calintaan	
Canaman, Cam Sur									700	700	2 storey building constructed	
Gainza, Cam Sur									400	400		
San Fernando, Cam Sur									700	696	309.44sq. M open canal	
Naga City, Cam Sur									20,000	20,000		
Pandan, Catanduanes									600	600		
San Andres, Catanduanes									800	800		
San Miguel, Catanduanes									600	600		
Viga, Catanduanes									700	700		
Virac, Catanduanes									1,000	1,000		
Baleno, Masbate									800	759	construction of drainage system at valdemoro st. Poblacion-August, 2012.	
Esperanza, Masbate									500	500		
Mobo, Masbate									800	800		
Palanas, Masbate									700	700		

**Disbursement Acceleration Program (DAP)**  
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PROJECT NAME	SARO NO.	DATE ISSUED	P/A/P		DEFICIENCY (per OP approval)	RELEASES	SOURCES OF FUND	APPRO. SOURCE	STATUS			GAA/Page #
			Code	Description					Obligation	Disbursement	Actual Outputs	
Casiguran, Sorsogon									700	700		
Castilla, Sorsogon									1,000	1,000		
RO 6	G-11-01852	29-Nov-11		Various LGUs		450,200		RA 9970	450,200	450,200		RA 9970, p.952
RO 7	G-11-01853	29-Nov-11		Various LGUs		53,900		RA 9970	53,900	53,900		RA 9970, p.952
RO 8	G-11-01854	29-Nov-11		Various LGUs		77,500		RA 9970	77,500	77,500		RA 9970, p.952
Almeria, Biliran												
Biliran, Biliran												
Naval, Biliran												
Province of Leyte												
Ormoc City, Leyte												
Alangalang, Leyte												
Burauen, Leyte												
Jaro, Leyte												
Hinunangan So. Leyte												
Guiuan E. Samar												
Laoang No. Samar												
RO 9	G-11-01855	29-Nov-11		Various LGUs		39,200		RA 9970	39,200	39,200		RA 9970, p.952
Zamboanga Sibugay											800,000	
Zamboanga del Sur											-	
Zamboanga del Sur											-	
Zamboanga Sibugay											800,000	
Zamboanga Sibugay											900,000	
Zamboanga del Sur											-	
Zamboanga Sibugay											600,000	
Zamboanga Sibugay											-	
Zamboanga del Norte											698,322	
Zamboanga del Norte											-	
Zamboanga Sibugay											-	
Zamboanga Sibugay											-	
Zamboanga del Norte											900,000	
Zamboanga Sibugay											-	
Zamboanga Sibugay											-	
Sulu											-	
Sulu											-	
Zamboanga Sibugay											-	
Zamboanga del Norte											600,000	
Zamboanga del Norte											-	
Zamboanga del Norte											-	
Zamboanga del Sur											649,882	
Zamboanga del Norte											1,000,000	
Zamboanga Sibugay											1,000,000	
Zamboanga Sibugay											-	
Zamboanga del Norte											-	
Zamboanga Sibugay											1,000,000	
Zamboanga Sibugay											-	
Zamboanga del Sur											-	
Zamboanga Sibugay											15,000,000	
RO 10	G-11-01856	29-Nov-11		Various LGUs		64,100		RA 9970	64,100	64,100		RA 9970, p.952
Don Carlos, Buk									1,000	1,000		
Impasug-ong, Buk									2,000	2,000		
Manolo Fortich, Buk									1,000	1,000		
Quezon, Buk									2,000	2,000		
Kapatagan, LDN									1,000	1,000		
Kolambugan, LDN									700	700		
Linamon, LDN									500	500		
Magsaysay, LDN									600	600		
Salvador, LDN									600	600		
Aloran, Mis Occ									700	700		

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			Code	Description					Obligation	Disbursement	Actual Outputs	
Bonifacio, Mis Occ									800	800		
Don V. Chiongbian									700	700		
Jimenez, Mis Occ									600	600		
Plaridel, Mis Occ									700	700		
Tudela, Mis Occ									700	700		
Tangub City									20,000	20,000		
Sumilao, Buk									700	700		
Kauswagan, LDN									600	600		
Munai, LDN									700	700		
Tubod, Mis Occ									1,000	1,000		
Lopez Jaena, Mis Occ									600	600		
Matungao, LDN									400	400		
Province of Mis Or									15,000	15,000		
Alubijid, Mis Or									700	700		
Balingasag, Mis Or									1,000	1,000		
Gitagum, Mis Or									500	500		
Laguindingan, Mis Or									500	500		
Libertad, Mis Or									400	400		
Opol, Mis Or									1,000	1,000		
Sugbongcogon, Mis Or									400	400		
Damulog, Buk									800	800		
Prov of Camiguin									5,000	5,000		
Mahinog, Camiguin									400	400		
Mambajao, Camiguin									800	800		
RO 11	G-11-01857	29-Nov-11		Various LGUs		206,400		RA 9970	206,400	206,400	LGSF - Implementation of priority programs and projects	RA 9970, p.952
Province of Davao del Norte									15,000	15,000		
Asuncion, Davao del Norte									1,000	1,000		
Carmen, Davao del Norte									1,000	1,000		
Dujali, Davao del Norte									600	600		
Kapalong, Davao del Norte									2,000	2,000		
New Corella, Davao del Norte									1,000	1,000		
San Isidro, Davao del Norte									700	700		
Santo Tomas, Davao del Norte									1,000	1,000		
Talaingod, Davao del Norte									1,000	1,000		
IGACOS									25,000	25,000		
Panabo City									25,000	25,000		
Tagum City									25,000	25,000		
Province of Compostela Valley									15,000	15,000		
Laak, CV									2,000	2,000		
Monkayo, CV									2,000	2,000		
Compostela, CV									1,000	1,000		
Mabini, CV									1,000	1,000		
Maco, CV									1,000	1,000		
Maragusan (San Mariano), CV									1,000	1,000		
Mawab, CV									800	800		
Montevista, CV									900	900		
Nabunturan, CV									1,000	1,000		
New Bataan, CV									1,000	1,000		
Pantukan, CV									1,000	1,000		
Province of Davao del Sur									15,000	15,000		
Bansalan, DS									1,000	1,000		
Don Marcelino, DS									1,000	1,000		
Hagonoy, DS									900	900		
Jose Abad Santos, DS									1,000	1,000		
Kiblawan, DS									1,000	1,000		
Magsaysay, DS									1,000	1,000		
Malalag, DS									900	900		
Malita, DS									2,000	2,000		
Matanao, DS									1,000	1,000		
Padada, DS									600	600		
Sta. Cruz, DS									1,000	1,000		
Sta. Maria, DS									1,000	1,000		
Sarangani, DS									600	600		

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			Code	Description					Obligation	Disbursement	Actual Outputs	
Sulop, DS									800	800		
Digos City									25,000	25,000		
Province of Davao Oriental									15,000	15,000		
Banganga, DO									2,000	2,000		
Banaybanay, DO									1,000	1,000		
Boston, DO									800	800		
Caraga, DO									1,000	1,000		
Cateel, DO									1,000	1,000		
Governor Generoso, DO									1,000	1,000		
Lupon, DO									2,000	2,000		
Manay, DO									1,000	1,000		
San Isidro, DO									900	900		
Tarragona, DO									900	900		
RO 12	G-11-01858	29-Nov-11		Various LGUs		272,400	RA 9970		<b>272,400</b>	<b>272,400</b>		RA 9970, p.952
Sarangani Province											Award from Seal of Good Housekeeping/ Allocation to Day Care Centers to diff. brgys. - P 3.9M	
Mamasapano, Mag									10,000	10,000		
Tacurong City									700	700		
									20,000	20,000	Construction of roads	
Cotabato Province											Construction of Napanlahan-Galag Road, Arakan, Cotabato	
Antipas, Cotabato									25,000	25,000		
Arakan, Cotabato									1,000	1,000		
Matalam, Cotabato									1,000	1,000		
Mlang, Cotabato									1,000	1,000		
Pikit, Cotabato									2,000	2,000		
Pres Roxas, Cotabato									1,000	1,000		
Tulunan, Cotabato									1,000	1,000		
Lake Sebu, South Cot									1,000	1,000		
Tampakan, South Cot									1,000	1,000		
Koronadal City									25,000	25,000		
Maguindanao Province									25,000	25,000		
South Cotabato Province									15,000	15,000		
Lanao del Sur Province									30,000	30,000		
Sultan Kudarat Province									15,000	15,000		
Cotabato City									25,000	25,000		
Kidapawan City									30,000	30,000		
Alamada									1,000	1,000		
Aleosan									900	900		
Carmen									2,000	2,000		
Kabacan									1,000	1,000		
Libungan									1,000	1,000		
Magpet									1,000	1,000		
Makilala									1,000	1,000		
Midsayap									2,000	2,000		
Pigcawayan									1,000	1,000		
Banga									1,000	1,000		
Norala											Award from Seal of Good Housekeeping/ Purchase of Ambulance	
Polomolok									900	900		
Surallah									2,000	2,000		
Tantangan									1,000	1,000		
T'boli									800	800		
Tupi									2,000	2,000		
Wao									1,000	1,000		
Datu Odin Sinsuat									2,000	2,000		
Datu Saudi Uy Ampatuan									800	800		
Guindulungan									700	700		
Paglat									600	600		
Parang									2,000	2,000		

Disbursement Acceleration Program (DAP)  
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PROJECT NAME	SARO NO.	DATE ISSUED	P/A/P		DEFICIENCY (per OP approval)	RELEASES	SOURCES OF FUND	APPRO. SOURCE	STATUS			GAA/Page #
			Code	Description					Obligation	Disbursement	Actual Outputs	
Sultan Kudarat Province									2,000	2,000		
Sultan Mastura									700	700		
Talayan									600	600		
Upi									1,000	1,000		
Alabel									1,000	1,000		

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PROJECT NAME	SARO NO.	DATE ISSUED	P/A/P		DEFICIENCY (per OP approval)	RELEASES	SOURCES OF FUND	APPRO. SOURCE	STATUS			GAA/Page #
			Code	Description					Obligation	Disbursement	Actual Outputs	
Bagumbayan									1,000	1,000		
Isulan									1,000	1,000		
Kalamansig									1,000	1,000		
Lebak									1,000	1,000		
Pres. Quirino									900	900		
Sen. Ninoy Aquino									1,000	1,000		
RO 13	G-11-01859	29-Nov-11		Various LGUs		156,000		RA 9970	156,000	156,000		RA 9970, p.952
AGUSAN DEL NORTE									10,000	10,000		
MUNICIPALITIES												
Buenavista									1,000	1,000		
Carmen									700	700	Project completed on FY 2012 (public market)	
Jabonga									900	900	Project still on-going (floating cottage)	
Kitcharao									700	700		
Las Nieves									1,000	1,000		
Magallanes									500	500	Project completed on FY 2012 (installation of street lights)	
Nasipit									900	900		
Remedios Romualdez									500	500	Project completed on FY 2013 (health assistance)	
Santiago									800	800		
Tubay									600	600	Project completed on FY 2012 (drainage system)	
AGUSAN DEL SUR									20,000	20,000		
MUNICIPALITIES												
Bunawan									1,000	1,000		
Esperanza									2,000	2,000	Project is on-going (Rubber Plantation)	
La Paz									2,000	2,000		
Loreto									2,000	2,000		
Prosperidad									1,000	1,000		
Rosario									1,000	1,000	Project completed on FY 2012 (Rehabilitation of Tagbayagan Creek)	
San Francisco									1,000	1,000		
San Luis									1,000	1,000		
Sibagat									1,000	1,000		
Sta. Josefa									1,000	1,000		
Talacogon									1,000	1,000	Project completed on FY 2012 (NRJ Consuelo Road)	
Trento									1,000	1,000	Project is on-going (Cemetery Lot Purchase/Lot Improvement)	
Veruela									1,000	1,000		
SURIGAO DEL SUR									15,000	15,000		
MUNICIPALITIES												
Barobo									1,000	1,000	Project completed	
Bayabas									500	500	Project completed	
Cagwait									700	700		
Cantilan									900	900	Project completed	
Carmen									600	600	Project completed	
Carrascal									700	700	Project not yet implemented	
Cortes									600	600		
Hinatuan									1,000	1,000	Project completed	
Lanuza									700	700		
Liangá									800	800	Project completed	
Madrid									600	600	Project completed	
Marihatag									800	800	Project completed	
San Agustin									800	800		
San Miguel									1,000	1,000		
Tagbina									1,000	1,000	Project implemented	
Tago									900	900		
Bislig City									25,000	25,000	90% completed	
SURIGAO DEL NORTE									10,000	10,000	69.27% amount disbursed but project was stopped/suspended due to SC decision on DAP	
MUNICIPALITIES												
Alegria									500	500	100% project implemented and liquidated	

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			Code	Description					Obligation	Disbursement	Actual Outputs	
Bacuag									500	500	100% project implemented and liquidated	
Burgos									300	300		
Claver									900	900	100% utilized but not yet fully liquidated (project on-going)	
Dapa									600	600		
Del Carmen									600	600		
General Luna									500	500		
Gigaquit									600	600		
Mainit									700	700		
Malimono									500	500		
Pilar									400	400		
Placer									600	600		
San Benito									400	400		
San Francisco (Anao-aon)									500	500		
San Isidro									400	400		
Santa Monica (Sapao)									400	400		
Sison									400	400		
Socorro									600	600		
Tagana-an									500	500		
Tubod									400	400		
Basilisa									700	700		
Cagdianao									700	700		
Dinagat									600	600		
Libjo (Albor)									700	700		
Loreto									700	700		
San Jose									600	600		
Tubajon									500	500		
Surigao City									25,000	25,000		
NCR	G-11-02192	22-Dec-11		Various LGUs		150,000		RA 9970	150,000	150,000		RA 9970, p.952
CAR	G-11-02193	22-Dec-11		Various LGUs		50,000		RA 9970	50,000	50,000		RA 9970, p.952
Kabayan, Benguet									700	700		
Kapangan, Benguet									700	700		
Bangued, Abra									900	900		
Bucloc, Abra									400	400		
La Paz, Abra									500	500		
Lacub, Abra									700	700		
Langiden, Abra									400	400		
Licuan-Baay, Abra									600	600		
Malibcong, Abra									600	600		
Manabo, Abra									500	500		
Penarrubia, Abra									400	400		
Pidigan, Abra									400	400		
San Quintin, Abra									400	400		
Pudtol, Apayao									800	800		
Atok, Benguet									700	700		
La Trinidad, Benguet									1,000	1,000		
Mankyan, Benguet									800	800		
Baguio City									25,000	25,000		
Aguinaldo, Ifugao									1,000	1,000		
Lista (Potia), Ifugao									1,000	1,000		
Balbalan, Kalinga									1,000	1,000		
Pasil, Kalinga									600	600		
Tinglayan, Kalinga									700	700		
Mt. Province									5,000	5,000		
									800	800	Improved Gao-gao-Sumey-and FMR, purchased various office supplies.	
Bauko, Mt. Province									700	700		
Natonin, Mt. Province									1,000	1,000		
Paracelis, Mt. Province									500	500		
Sadanga, Mt. Province									500	500		
Danglas, Abra									500	500		
Luba, Abra									500	500		
Sal-Lapadan, Abra									500	500		
Hungduan, Ifugao									700	700		

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			Code	Description					Obligation	Disbursement	Actual Outputs	
RO 1	G-11-02194	22-Dec-11		Various LGUs		8,600		RA 9970	8,600	8,600		RA 9970, p.952
Sual, Pangasinan									800	800	The funds were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Bayambang, Pangasinan									1,000	1,000	The funds were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Binalonan, Pangasinan									900	900	The funds were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Manaoag, Pangasinan									1,000	1,000	The funds were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
San Manuel, Pangasinan									900	900	The funds were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Santa Barbara, Pangasinan									1,000	1,000	The funds were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Nueva Era, Ilocos Norte									1,000	1,000	The funds were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Pasuquin, Ilocos Norte									800	800	The funds were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Piddig, Ilocos Norte									700	700	The funds were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Pinili, Ilocos Norte									500	500	The funds were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
RO 3	G-11-02195	22-Dec-11		Various LGUs		-		RA 9970	177,500	177,500	Subsidy to LGUs - FA	RA 9970, p.952
Municipality of Casiguran						1,000			1,000	1,000	Share of LGUs from the LGSF	
Municipality of Dingalan						900			900	900	Share of LGUs from the LGSF	
Municipality of Hermosa						1,000			1,000	1,000	Share of LGUs from the LGSF	
Municipality of Limay						1,000			1,000	1,000	Rescue System	Completed
Municipality of Orion						900			900	900	Share of LGUs from the LGSF	Completed
											5 units customized trikes for garbage collection (with cleaning containers and tools)	
Municipality of Bocaue						1,000			1,000	1,000	Share of LGUs from the LGSF	
Municipality of Marilao						2,000			2,000	2,000	Share of LGUs from the LGSF	
Municipality of San Ildefonso						1,000			1,000	1,000	Share of LGUs from the LGSF	
Municipality of San Miguel						2,000			2,000	2,000	Share of LGUs from the LGSF	
San Jose del Monte City						30,000			30,000	30,000	Share of LGUs from the LGSF	
Municipality of Bongabon						1,000			1,000	1,000	Share of LGUs from the LGSF	
Municipality of Gen. Tinio						1,000			1,000	1,000	Share of LGUs from the LGSF	
Municipality of Licab						600			600	600	Share of LGUs from the LGSF	
Municipality of Lupao						800			800	800	Share of LGUs from the LGSF	
Municipality of Pantabangan						1,000			1,000	1,000	Share of LGUs from the LGSF	

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			Code	Description					Obligation	Disbursement	Actual Outputs	
Municipality of Quezon						700			700	700	Share of LGUs from the LGSF	
Municipality of San Isidro						800			800	800	Share of LGUs from the LGSF	
Municipality of Santo Domingo						900			900	900	Share of LGUs from the LGSF	
Gapan City						20,000			20,000	20,000	Share of LGUs from the LGSF	
Municipality of Bacolor						600			600	600	Share of LGUs from the LGSF	
Municipality of Candaba						1,000			1,000	1,000	Repair and improvement of Malisik Dike	
Municipality of Masantol						900			900	900	Share of LGUs from the LGSF	
Municipality of Santa Ana						900			900	900	Share of LGUs from the LGSF	
Municipality of Santa Rita						700			700	700	Share of LGUs from the LGSF	
Municipality of Santo Tomas						700			700	700	Share of LGUs from the LGSF	
Angeles City						25,000			25,000	25,000	Share of LGUs from the LGSF	
Municipality of Concepcion						2,000			2,000	2,000	Rental of bulldozer for the channelling of Parua River Control along Ranalicsian and Talimundoc Marimla, Concepcion, Tarlac	
Municipality of Geronona						1,000			1,000	1,000	Share of LGUs from the LGSF	
Municipality of La Paz						1,000			1,000	1,000	Share of LGUs from the LGSF	Expansion of water supply
Municipality of San Clemente									500	500	Share of LGUs from the LGSF	Constructed Level II Water System for Brgys. Balloc and Maasin
Municipality of San Jose						500						Streetlights installed
Municipality of Santa Ignacia						1,000			1,000	1,000	Share of LGUs from the LGSF	Rehabilitation and improvement of municipal drainage system and road shouldered at Poblacion West
									900	900	Share of LGUs from the LGSF	
Municipality of Victoria						900						
Tarlac City						1,000			1,000	1,000	Share of LGUs from the LGSF	
Province of Zambales						35,000			35,000	35,000	Share of LGUs from the LGSF	
									10,000	10,000	Share of LGUs from the LGSF	Construction of water system for 41 barangays
Municipality of Cabangan						10,000						
Municipality of Masinloc						700			700	700	Share of LGUs from the LGSF	
Municipality of Subic						1,000			1,000	1,000	Share of LGUs from the LGSF	
City of Olongapo						1,000			1,000	1,000	Share of LGUs from the LGSF	
RO 4A	G-11-02196	22-Dec-11		Various LGUs		25,000			25,000	25,000	Share of LGUs from the LGSF	
<b>Batangas</b>						-	RA 9970		254,200	254,200	LGSF	RA 9970, p.952
Batangas Province						30,000			#####	#####	30,000	
Balayan						1,000			#####	#####	1,000	
Calatagan						1,000			#####	#####	1,000	
Ibaan						800			#####	#####	800	
Mataas na Kahoy						600			#####	#####	600	
Nasugbu						1,000			#####	#####	1,000	
San Jose						1,000			#####	#####	1,000	
San Juan						1,000			#####	#####	1,000	
Santo Tomas						700			#####	#####	700	
Talisay						700			#####	#####	700	
Taysan						-			#####	#####	700	
<b>Cavite</b>						700			#####	#####	700	
Amadeo						5,000			#####	#####	5,000	
Bacoor						500			#####	#####	500	
Gen. Aguinaldo						1,000			#####	#####	1,000	
Gen. Alvarez						2,000			#####	#####	2,000	
Gen. Trias						3,000			#####	#####	3,000	
Imus						1,000			#####	#####	1,000	
Indang						1,000			#####	#####	1,000	
Kawit						800			#####	#####	800	
Maragondon						600			#####	#####	600	
Mendez-Nunez						1,000			#####	#####	1,000	
Naic						700			#####	#####	700	
Noveleta						1,000			#####	#####	1,000	
Rosario						2,000			#####	#####	2,000	
Silang						2,000			#####	#####	2,000	
Tanza						600			#####	#####	600	
Ternate						35,000			#####	#####	35,000	

Disbursement Acceleration Program (DAP)  
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PROJECT NAME	SARO NO.	DATE ISSUED	P/A/P		DEFICIENCY (per OP approval)	RELEASES	SOURCES OF FUND	APPRO. SOURCE	STATUS			GAA/Page #
			Code	Description					Obligation	Disbursement	Actual Outputs	
Dasmariñas City						15,000			#####	####	15,000	
Trece Martires City						-						
<b>Laguna</b>						900			900	900		
Bay						500			500	500		
Famy						600			600	600		
Lumban						600			600	600		
Mabitac						600			600	600		
Paete						500			500	500		
Pakil						600			600	600		
Pangil						500			500	500		
Rizal						3,000			#####	#####	3,000	
San Pedro						700			700	700		
Santa Maria						700			700	700		
Siniloan						700			700	700		
Victoria						25,000			#####	####	25,000	
San Pablo						20,000			#####	####	20,000	
Santa Rosa						-						
<b>Quezon</b>						30,000			#####	####	30,000	
Quezon Province						400			400	400		
Agdangan						1,000			#####	#####	1,000	
Candelaria						600			600	600		
Dolores						600			600	600		
General Luna						1,000			#####	#####	1,000	
Infanta						600			600	600		
Pitogo						500			500	500		
Quezon						800			800	800		
San Andres						700			700	700		
Unisan						20,000			#####	####	20,000	
Lucena						-						
<b>Rizal</b>						30,000			#####	####	30,000	
Rizal Province						600			600	600		
Jala-Jala						800			800	800		
Teresa												
RO 4B	G-11-02197	22-Dec-11		Various LGUs		203,000		RA 9970	203,000	203,000	Share of LGUs from the Local Gov't Support Fund (see attached list of recipients)	RA 9970, p.952
RO 5	G-11-02198	22-Dec-11		Various LGUs		140,500		RA 9970	140,500	140,370		RA 9970, p.952
Camalig, Albay									1,000	909	FMR Constructed	
Jovellar, Albay									600	600		
Maliipot, Albay									700	700		
Manito, Albay									600	600	DRRM Evacuation and Storage Building	
Oas, Albay									1,000	1,000		
Polangui, Albay									1,000	1,000		
Rapu-Rapu, Albay									800	797	Construction/Opening and concreting of new road pathway of Carcaran to Villahermosa	
Sto Domingo, Albay									700	700		
Tabaco City, Albay									20,000	20,000		
Prov of Camarines Norte									10,000	10,000		
Capalonga, Cam Norte									900	891	Constructed public market (Phase II)	
Mercedes, Cam Norte									1,000	1,000		
Paracale, Cam Norte									1,000	998	160 m x 4 m Brgy. Tulusan Road concreted	
Sta Elena, Cam Norte									1,000	995	Rehab of Water System Mainline - Completed	
Baao, Cam Sur									1,000	1,000		
Bombon Cam Sur									400	400		
Calabanga, Cam Sur									1,000	1,000		
Del Gallego, Cam Sur									800	800		
Goa, Cam Sur									1,000	1,000	697 LM	
Libmanan, Cam Sur									1,000	999	Rehabilitation of Busak Diversion Road	
Magarao, Cam Sur									600	595	Drainage system constructed	
Milaor, Cam Sur									600	600	purchase 1 semi automatic biochem analyzer- 400,000.00 and and construction of microwater shed for women- micro-enterprise- 200,000.00	

**Disbursement Acceleration Program (DAP)**  
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			Code	Description					Obligation	Disbursement	Actual Outputs	
Nabua, Cam Sur									1,000	1,000		
Pili, Cam Sur									1,000	1,000	Construction of Livelihood training center- San gustin, Pili, CS 100% complete	
Ragay, Cam Sur									1,000	997	410 meters	
San Jose, Cam Sur									700	700	Purchase of medicines for health center; purchase of medical equipment; livelihood assistance	
Tigaon, Cam Sur									900	900		
Iriga City, Cam Sur									20,000	20,000		
Province of Catanduanes									5,000	5,000		
Bagamanoc, catanduanes									500	500	Road concrete pavement, cobcrete line canal, slope protection works, MRF site preparation, leachat and storm drain filter	
Baras, Catanduanes									500	500	construction of municipal food terminal (Bagsakan Center)	
Bato, Catanduanes									500	500		
Caramoran, Catanduanes									900	900		
Gigmoto, Catanduanes									600	600	6m x 8m Daycare Center with instructional materials, etc.	
Panganiban, Catanduanes									500	500		
Prov of Masbate									15,000	15,000		
Cataingan, Mas									1,000	1,000	one 125KVA generator, handheld radios w/ base and repeater	
Cawayan, Mas									1,000	1,000		
Claveria, Mas									900	900		
Dimasalang, Mas									700	700		
Monreal, Mas									700	700	1 unit Daycare Center constructed	
Placer, Mas									1,000	1,000		
Masbate City, Mas									20,000	20,000		
Prov of Sorsogon									15,000	15,000		
Donsol, Sor									900	900		
Gubat, Sor									1,000	1,000		
Irosin, Sor									1,000	1,000		
Juban, Sor									700	700	15 Units Solar Powered Street Lights	
Matnog, Sor									800	800		
Prieto Diaz, Sor									500	498	Concreting of Eternidad St. Brgy Brillante and Tupaz - 100% Accomplished	
Sta Magdalena, Sor									500	491	FMR Constructed- 110 METERS Brgy San Antonio to Brgy 4	
RO 6	G-11-02199	22-Dec-11		Various LGUs		180,100		RA 9970	180,100	180,100		RA 9970, p.952
RO 7	G-11-02200	22-Dec-11		Various LGUs		282,100		RA 9970	282,100	282,100		RA 9970, p.952
RO 8	G-11-02201	22-Dec-11		Various LGUs		93,100		RA 9970	93,100	93,100		RA 9970, p.952
<b>BILIRAN</b>												
Cabucgayan - 500,000												
Kawayan - 500,000												
Maripipi - 400,000												
Prov Biliran - 5M												
<b>EASTERN SAMAR</b>												
Prov of E. Samar - 15M												
Balangiga - 600,000												
Dolores - 1M												
Hernani - 400,000												
Maydolong - 900,000												
San Julian - 600,000												
Sulat - 700,000												
<b>LEYTE</b>												
Babatngon - 700,000												
Calubian - 700,000												
Dagami - 800,000												
Palo - 1M												
<p style="text-align: right;"><b>REHAB IMPROVEMENT</b>  <b>DAMPIGAN FMR DOLORES /</b>  <b>REPAIR IMPROVEMENT</b>  <b>CAMADA CABALAGNAN</b>  <b>CANHUPAY, FMR BORONGAN</b>  <b>CITY</b></p> <p style="text-align: right;">Const. of Public Market Phase II</p> <p style="text-align: right;"><b>Construction of drainage canal</b>  <b>farm to market road</b></p> <p style="text-align: right;">Education and Health Programs  Farm to Market Road</p> <p style="text-align: right;">Rehabilitation of brgy roads</p>												

Disbursement Acceleration Program (DAP)  
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PROJECT NAME	SARO NO.	DATE ISSUED	P/A/P		DEFICIENCY (per OP approval)	RELEASES	SOURCES OF FUND	APPRO. SOURCE	STATUS			GAA/Page #
			Code	Description					Obligation	Disbursement	Actual Outputs	
Tanauan - 900,000												
Tacloban City - 25M												
NO. SAMAR												
Prov No. Samar - 15M												
San Isidro - 800,000												
SO. LEYTE												
Hinundayan - 500,000												
Macrohon - 700,000												
Maasin - 20M												
SAMAR												
Calbiga - 800,000												
Marabut - 600,000												
RO 9	G-11-02202	22-Dec-11		Various LGUs		259,000	RA 9970	259,000	259,000			RA 9970, p.952
Basilan												
Tawi-Tawi												
Zamboanga del Norte												
Zamboanga del Sur										800,000		
Zamboanga del Norte												
Zamboanga del Norte												
Zamboanga del Norte												
Zamboanga Sibugay										973,145		
Zamboanga del Norte												
Sulu												
Zamboanga del Sur										700,000		
Zamboanga del Norte												
Zamboanga del Sur												
Zamboanga del Norte												
Sulu												
Zamboanga del Sur										1,000,000		
Tawi-Tawi												
Zamboanga del Sur												
Zamboanga del Sur										1,000,000		
Zamboanga del Norte												
Sulu										600,000		
Zamboanga del Sur												
Tawi-Tawi										1,000,000		
Sulu												
Zamboanga del Sur										699,744		
Zamboanga del Norte												
Zamboanga Sibugay										1,000,000		
Tawi-Tawi												
Zamboanga del Norte												
Zamboanga del Norte										489,622		
Tawi-Tawi												
Zamboanga del Norte										1,000,000		
Zamboanga del Norte												
Tawi-Tawi												
Tawi-Tawi										1,000,000		
Zamboanga del Sur										573,000		
Tawi-Tawi												
Tawi-Tawi										10,000,000		
Basilan												
Zamboanga del Sur										800,000		
Tawi-Tawi												
Zamboanga del Sur												

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Disbursement Acceleration Program (DAP)  
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PROJECT NAME	SARO NO.	DATE ISSUED	P/A/P		DEFICIENCY (per OP approval)	RELEASES	SOURCES OF FUND	APPRO. SOURCE	STATUS			GAA/Page #
			Code	Description					Obligation	Disbursement	Actual Outputs	
Zamboanga del Norte												
RO 10	G-11-02203	22-Dec-11		Various LGUs		232,900		RA 9970	232,900	232,900	-	RA 9970, p.952
Prov of Buk									30,000	30,000		
Malaybalay City									60,000	60,000		
Valencia City									40,000	40,000		
Kadingilan, Buk									800	800		
Libona, Buk									1,000	1,000		
Malitbog, Buk									1,000	1,000		
Maramag, Buk									1,000	1,000		
Cataman, Buk									500	500		
Bacolod, LDN									600	600		
Baroy, LDN									600	600		
Lala, LDN									1,000	1,000		
Maigo, LDN									600	600		
Prov of Mis Occ									10,000	10,000		
Oroquieta City									20,000	20,000		
Panaon, Mis Occ									400	400		
Sinacaban, Mis Occ									600	600		
Gingogog City									40,000	40,000		
Binuangan, Mis Or									400	400		
Initao, Mis Or									700	700		
Jasaan, Mis Or									900	900		
Kinoguitan, Mis Or									400	400		
Lagonglong, Mis Or									600	600		
Lugait, Mis Or									500	500		
Manticao, Mis Or									700	700		
Medina, Mis Or									800	800		
Naawan, Mis Or									600	600		
Salay, Mis Or									600	600		
Tagoloan, Mis Or									1,000	1,000		
Talisayan, Mis Or									700	700		
Kalilangan, Buk									1,000	1,000		
Pangantucan, Buk									1,000	1,000		
San Fernando, Buk									1,000	1,000		
Talakag, Buk									1,000	1,000		
Prov of Lanao del Norte									10,000	10,000		
Calamba, Mis Occ									600	600		
Clarin, Mis Or.									700	700		
Claveria, Mis Or.									1,000	1,000		
Villanueva, Mis Or									600	600		

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Disbursement Acceleration Program (DAP)  
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PROJECT NAME	SARO NO.	DATE ISSUED	P/A/P		DEFICIENCY (per OP approval)	RELEASES	SOURCES OF FUND	APPRO. SOURCE	STATUS			GAA/Page #
			Code	Description					Obligation	Disbursement	Actual Outputs	
RO 11	G-11-02204	22-Dec-11		Davao City		175,000		RA 9970	175,000	175,000	LGSF - Implementation of priority programs and projects	RA 9970, p.952
RO 12	G-11-02205	22-Dec-11		Various LGUs		78,000		RA 9970	78,000	78,000	Cash requirement of financial assistance for the priority programs and projects	RA 9970, p.952
1. Datu Abdullah Sangki, Mag									900	900		
2. Columbio, SK									1,000	1,000		
3. Ampatuan, Mag									900	900		
4. Gen. SK Pendatun, Mag									900	900		
5. Shariff Aguak, Mag.									1,000	1,000		
6. South Upi, Mag									800	800		
7. Masiu, LDS									700	700		
8. Malapatan, Sarangani									1,000	1,000		
9. Kiamba, Sarangani									1,000	1,000		
10. Maasim, Sarangani									1,000	1,000		
11. Malungon, Sarangani									2,000	2,000		
12. General Santos City									55,000	55,000		
13. Esperanza, SK									1,000	1,000	ON GOING - Construction of one-stop shop project completed - Award from seal of good housekeeping/ Construction of Kiddie Pool	
14. Pagalungan, Mag									1,000	1,000		
15. Lutayan, SK									1,000	1,000	project completed - rehabilitation of Mun. Road- 1 Kilometer	
16. Barira, Mag									900	900		
17. Buluan, Mag									1,000	1,000		
18. Datu Unsay, Mag									800	800		
19. Kabuntalan, Mag									600	600		
20. Matanog, Mag									800	800		
21. Sultan sa Barongis, Mag									800	800		
22. Lambayong, Mag									1,000	1,000		
23. Banisilan, Cotabato									1,000	1,000		
24. Palimbang, SK									1,000	1,000		
25. Poon-a-Bayabao, LDS									900	900		
RO 13	G-11-02206	22-Dec-11		Butuan City		60,000		RA 9970	60,000	60,000	Project implemented and completed (Balance P2,511,244.21- still unclaimed)	RA 9970, p.952
RO 10	G-11-02105	19-Dec-12		Various LGUs		110,000		RA 9970	110,000	110,000		RA 9970, p.952

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**Disbursement Acceleration Program (DAP)**  
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PROJECT NAME	SARO NO.	DATE ISSUED	P/A/P		DEFICIENCY (per OP approval)	RELEASES	SOURCES OF FUND	APPRO. SOURCE	STATUS			GAA/Page #
			Code	Description					Obligation	Disbursement	Actual Outputs	
Cagayan de Oro City (LGSF)									50,000	50,000	LGSF - Implementation of priority programs and projects	
Iligan City (LSGF)									60,000	60,000	LGSF - Implementation of priority programs and projects	
<b>BSGC</b>						<b>786,000</b>			<b>786,000</b>	<b>269,029</b>		
<b>NEA</b>						<b>300,000</b>			<b>300,000</b>	<b>16,288</b>		
For the sitio electrification and brgy. Line enhancement project	F-11-02260	22-Dec-11	A.1	Rest of Budgetary Support to GOCCs		300,000	RA 10147		300,000	16,288	41 Sitios are energized out of 42 targeted. 1 sitio is delayed in energization due to non-compliance with EC/LGU requirements.	RA 10147 p. 972
<b>PFDA</b>						<b>250,000</b>			<b>250,000</b>	<b>162,000</b>		
For the establishment amd operation of fishing port complexes and other structures related to the fishing industry nationwide	F-11-02259	22-Dec-11	A.1	Rest of Budgetary Support to GOCCs		250,000	RA 10147		250,000	162,000	Status of Projects as of June 30, 2014	RA 10147, p. 972
<b>TRC</b>						<b>236,000</b>			<b>236,000</b>	<b>90,741</b>		
Livelihood training and development program	F-11-02261	22-Dec-11	A.1	Rest of Budgetary Support to GOCCs		236,000	RA 10147		236,000	90,741	Report as of August 30, 2013. No updated report submitted	RA 10147, p. 972
<b>41. Various Other Local Projects</b>						<b>6,500,000</b>			<b>6,490,794</b>			
<b>DAR</b>												
<b>Fund 158</b>												
Implementation of livelihood projects in various LGUs with existing Agrarian Reform Communities in support to farmer beneficiaries	E-11-01881	06-Dec-11	C.1	For the requirements of the program beneficiaries Development Component of the Comprehensive Agrarian Reform Program		100,000	RA 10147					RA 10147 p. 18
Withdrawal of allotment	E-12-00217	15-Mar-12				(100,000)	RA 10147					RA 10147 p. 18
Financial assistance for the implementation of Agribusiness projects in support to farmers beneficiaries, nationwide	E-11-01882	06-Dec-11	C.1	For the requirements of the program beneficiaries Development Component of the Comprehensive Agrarian Reform Program		100,000	RA 10147					RA 10147 p. 18
Withdrawal of allotment	E-12-00218	15-Mar-12				(100,000)	RA 10147					RA 10147 p. 18
Financial assistance for the implementation livelihood projects in support to farmer beneficiaries, nationwide	E-11-01883	06-Dec-11	C.1	For the requirements of the program beneficiaries Development Component of the Comprehensive Agrarian Reform Program		100,000	RA 10147					RA 10147 p. 18
Withdrawal of allotment	E-12-00219	15-Mar-12				(100,000)	RA 10147					RA 10147 p. 18
Financial assistance for the implementation livelihood projects in support to farmers beneficiaries and other constituents, nationwide	E-11-01884	06-Dec-11	C.1	For the requirements of the program beneficiaries Development Component of the Comprehensive Agrarian Reform Program		70,000	RA 10147					RA 10147 p. 18
Withdrawal of allotment	E-12-00223	15-Mar-12				(70,000)	RA 10147					

**Disbursement Acceleration Program (DAP)**  
(amounts in thousand pesos)

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			Code	Description					Obligation	Disbursement	Actual Outputs		
Financial assistance for the implementation of livelihood projects in various LGUs in support to farmers beneficiaries, nationwide	E-11-01885	06-Dec-11	C.1	For the requirements of the program beneficiaries Development Component of the Comprehensive Agrarian Reform Program		55,000		RA 10147				RA 10147 p. 18	
Withdrawal of allotment	E-12-00364	30-Apr-12				(55,000)		RA 10147					
Financial assistance for the implementation of livelihood projects in support to farmers beneficiaries, nationwide	E-11-01886	06-Dec-11	C.1	For the requirements of the program beneficiaries Development Component of the Comprehensive Agrarian Reform Program		50,000		RA 10147				RA 10147 p. 18	
Withdrawal of allotment	E-12-00468	25-Jun-12				(50,000)		RA 10147					
<b>DA</b>						<b>32,500</b>				<b>32,500</b>	<b>19,443</b>		
<b>OSEC</b>						<b>32,500</b>		RA 10147		<b>32,500</b>	<b>19,443</b>		
Financial assistance for the implementation of livelihood program such as farming, vermiculture and vegetable seeds distribution in the provinces of Samar, Bataan, Bicol and Pampanga	G-11-02362	22-Dec-11	A.III.a.16.a	National High Value Commercial Crops (Nationwide) Central Office		8,000		RA 10147		<b>8,000</b>	<b>3,999</b>	RA 10147 p. 35	
Financial assistance for the livelihood assistance and crop sector development, 4th Dist. Camarines Sur	G-11-02328	22-Dec-11	A.III.a.16.a	National High Value Commercial Crops (Nationwide) Central Office		2,500		RA 10147		<b>2,500</b>	<b>2,500</b>	RA 10147 p. 35	
Financial assistance for the implementation of high value crops development program in Davao City	G-11-01589	02-Nov-11	A.III.a.16.a	National High Value Commercial Crops (Nationwide) Central Office		5,000		RA 10147		<b>5,000</b>	<b>5,000</b>	RA 10147 p. 35	
Financial assistance for the implementation of crops development program in 4th District of Camarines Sur	G-11-01592	02-Nov-11	A.III.a.16.a	National High Value Commercial Crops (Nationwide) Central Office		5,000		RA 10147		<b>5,000</b>	<b>4,999</b>	RA 10147 p. 35	
Implementation of high value crops development program (local counterpart) in Quezon II	G-12-00302	27-Mar-12	A.III.a.16.a	Office of the Secretary		2,000		RA 10147		<b>2,000</b>	<b>1,445</b>	RA 10147 p. 35	
Implementation of livelihood programs in various municipalities in Or Mindoro II	G-12-00371	08-May-12	A.III.a.16.a	(PSM) - Office of the Secretary		5,000		RA 10147		<b>10,000</b>	<b>1,500</b>	RA 10147 p. 36	
Implementation of livelihood programs in various municipalities in Or Mindoro II	G-12-00371	08-May-12	A.III.a.16.a	(PSM) - Office of the Secretary		5,000		RA 10147		<b>10,000</b>	<b>1,500</b>	RA 10147 p. 36	
						<b>17,966</b>				<b>14,956</b>	<b>10,244</b>		
<b>DepEd</b>						<b>17,966</b>				<b>14,956</b>	<b>10,244</b>		
<b>OSEC</b>						<b>17,966</b>				<b>14,956</b>	<b>10,244</b>		
Financial assistance to DEPED-Division of Nueva Ecija for the procurement of IT equipment for the deployment to various schools in the 2nd Dist. Of Nueva Ecija	G-11-01611	02-Nov-11	B.I.a	Department of Education Computerization Program		95		RA 10147		<b>95</b>	<b>95</b>	<b>6 units</b>	RA 10147 p. 63
	G-11-01898	07-Dec-11	B.I.a	Department of Education Computerization Program		871		RA 10147		<b>868</b>	<b>868</b>	<b>55 units</b>	RA 10147 p. 63
Various infrastructure projects in the 6th District of Pangasinan	G-12-00373	10-May-12	A.III.e.2.b.5	Division of Pangasinan II		10,000		RA 9970		<b>10,000</b>	<b>7,288</b>	<b>100% complete</b>	RA 9970 p. 81
For the purchase of eighty (80) units of desktop computer at P25,000/unit for distribution to various Alternative Learning System	G-12-00427	08-Jun-12	B.I.a	Department of Education Computerization Program		2,000		RA 10147		<b>1,993</b>	<b>1,993</b>	<b>80 units</b>	RA 10147, p. 83
	G-12-00921	12-Oct-12	A.III.a.1	Field Operation of Alternative Learning System including implementation of Accreditation and Equivalency System		2,000		RA 9970		<b>2,000</b>			RA 9970 p. 67
Purchase/printing of various books, including braille, and IT equipment	B-11-01945	09-Dec-11	A.I.a.1	General Administration and Support Service		3,000		RA 10147					RA 10147 p. 68
<b>DENR-OSEC</b>						<b>20,000</b>				<b>15,000</b>	<b>15,000</b>		

**Disbursement Acceleration Program (DAP)**  
(amounts in thousand pesos)

PROJECT NAME	SARO NO.	DATE ISSUED	P/A/P		DEFICIENCY (per OP approval)	RELEASES	SOURCES OF FUND	APPRO. SOURCE	STATUS			GAA/Page #
			Code	Description					Obligation	Disbursement	Actual Outputs	
<b>OSEC</b>												
PAWB-CO: For biodiversity, conservation, payment for park rangers and putting up of facilities needed for the preservation of the said protected areas (Batanes Island Protected Landscape-P1M, Northern Sierra Madre National Park-P1M, Mt. Hamiguitan Wildlife Sanctuary-P1M, Mimbillean Protected Landscape-P1M, Mt. Kanlaon National Park-P1M)	E-11-01956	09-Dec-11	A.III.c.09.a	Biodiversity Conservation Program		5,000		RA 10147	5,000	5,000	All projects including the identification survey and mapping of planting sites, planting stock collection and production, preparation of planting sites, out planting, hiring of park rangers, production of billboards, construction and rehabilitation of Visitor's Center, project management and supervision have been completed	RA 10147, p. 404
<b>EMB</b>												
For the establishment of Materials Recovery Facilities as well as the necessary trainings and education campaign on the implementation of RA No. 9003	E-11-01955	09-Dec-11	A.III.a.01	Environmental Management and Pollution Control		5,000		RA 10147	5,000	5,000	All projects particularly the rehabilitation of polluted esteros, rivers and their tributaries on a nationwide scale have been completed. Clean up of esteros, rivers and river tributaries were done in Pateros, Quezon City, Valenzuela, Marikina City, and Taguig City in Metro Manila; Dagupan City and La Trinidad in Luzon, Ormoc City and Mandaue City in Visayas; and Davao City, Butuan City in Mindanao	RA 10147, p. 410
For the rehabilitation of polluted rivers and its tributaries in a nationwide scale	E-11-01954	09-Dec-11	A.III.a.01	Environmental Management and Pollution Control		10,000		RA 10147	5,000	5,000	All projects particularly the establishment of MRFs implementation of Ecological Solid Waste Management in Metro Manila, information, education and communication on Solid Waste Management, and inventory of commercial establishments in Metro Manila have been completed. 1. Seven (7) selected barangays in Metro Manila were given support funds to establish and operate a MRF. 2. A workshop with LGU on "How to start an Ecological Solid Waste Management System in Markets" was held on July 30-31 with LGU and their pilot public markets and associations. 3. A five-minute movie plug on solid waste management was produced MMDA entitled "Hiwalayan" and aired in selected cinemas. 4. A workshop with SWM Office and Business permits and Licensing Offices of LGUs was held on June 28, 2012 to discuss, among others, the roles of each in the implementation of the ESWM Program	RA 10147, p. 410
<b>DOF-CDA</b>												
FA to Cebu Peoples Multi-Purpose Cooperative (Household Enterprises Lending Program)	G-12-01176	07-Dec-12	A.II.a.02	Development of special projects on cooperatives including the coordination with other government units, NGOs and foreign institutions		5,000		RA 9970	-	-		RA 9970 p. 445
<b>DOH</b>												
Office of the Secretary						65,305			15,258	13,101		
Financial assistance for indigent patients	G-11-02324	22-Dec-11	A.III.c.12.d.1	Zamboanga City Medical Center, Tertiary-Medical (A-250),(IBC-251), Zamboanga City		2,000		RA 10147				RA 10147, p 475
Financial assistance for indigent patients	G-11-02076	14-Dec-11	A.III.c.12.d.1	Zamboanga City Medical Center, Tertiary-Medical (A-250),(IBC-251), Zamboanga City		1,000		RA 10147				RA 10147, p 475
Financial assistance for indigent patients	G-11-02331	22-Dec-11	A.III.c.10.d.1	Vicente Sotto Memorial Medical Center, Tertiary-Medical Center (A-800)(IBC-619), Cebu City		2,000		RA 10147	2,000	2,000		RA 10147, p 474
Financial assistance for indigent patients	G-11-02343	22-Dec-11	A.III.c.1.d.1	Valenzuela Medical Hospital Secondary		1,000		RA 10147				RA 10147, p 470

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			Code	Description					Obligation	Disbursement	Actual Outputs	
Financial assistance for indigent patients	G-11-02357	22-Dec-11	A.III.c.8.d.1	Bicol Medical Center, Tertiary Medical Center, (A-500), Naga City		1,000		RA 10147	1,000	1,000	238 patients	RA 10147, p 473
Financial assistance for indigent patients	G-11-01623	02-Nov-11	A.III.c.8.d.1	Bicol Medical Center, Tertiary Medical Center, (A-500), Naga City		200		RA 10147	200	200	47 patients	RA 10147, p 473
Financial assistance for indigent patients	G-11-01624	02-Nov-11	A.III.c.8.d.2	Bicol Regional Training and Teaching Hospital, Tertiary-Regional (A-250), Legaspi City		200		RA 10147	200	200		RA 10147, p 473
Financial assistance for indigent patients	G-11-01977	13-Dec-11	A.III.c.8.d.2	Bicol Regional Training and Teaching Hospital, Tertiary-Regional (A-250), Legaspi City		1,000		RA 10147	(not received)			RA 10147, p 473
Financial assistance for indigent patients	G-11-02344	22-Dec-11	A.III.b.7.a	Jose R. Reyes Memorial Medical Center (A-450)(B-525)		1,200		RA 10147				RA 10147, p 469
Financial assistance for indigent patients	B-11-01947	09-Dec-11	A.III.b.7.a	Jose R. Reyes Memorial Medical Center		1,000		RA 10147	1,000			RA 10147, p 469
Financial assistance for indigent patients	G-11-01605	02-Nov-11	A.III.b.7.a	Jose R. Reyes Memorial Medical Center, (A-450)(B-525)		250		RA 10147				RA 10147, p 469
Financial assistance for indigent patients	G-11-01628	02-Nov-11	A.III.b.7.a	Jose R. Reyes Memorial Medical Center (A-450)(B-525)		600		RA 10147				RA 10147, p 469
Financial assistance for indigent patients	G-11-02348	22-Dec-11	A.III.b.7.h	National Center for Mental Health (A-4200)(IBC-315)		200		RA 10147				RA 10147, p 470
Financial assistance for indigent patients	G-11-02349	22-Dec-11	A.III.b.7.g	National Children's Hospital, (A-250)(IBC-200)		100		RA 10147				RA 10147, p 470
NCH - FA for indigent patients from QC IV	G-12-00040	31-Jan-12	A.III.b.7.g	National Children's Hospital, (A-250)(IBC-200)		500		RA 10147				RA 10147, p. 470
Financial assistance for indigent patients	G-11-01607	02-Nov-11	A.III.b.7.g	National Children's Hospital, (A-250)(IBC-200)		250		RA 10147				RA 10147, p 470
Financial assistance for indigent patients	G-11-02347	22-Dec-11	A.III.b.7.f	Jose Fabella Memorial Hospital, (A-700)(B-513)		100		RA 10147				RA 10147, p 469
Financial assistance for indigent patients	G-11-02345	22-Dec-11	A.III.b.7.j	San Lazaro Hospital, (A-500)(IBC-463)		800		RA 10147				RA 10147, p 470
Financial assistance for indigent patients	G-11-01604	02-Nov-11	A.III.b.7.j	San Lazaro Hospital, (A-500)(IBC-463)		200		RA 10147				RA 10147, p 470
Financial assistance for indigent patients	G-11-01630	02-Nov-11	A.III.b.7.j	San Lazaro Hospital, (A-500)(IBC-463)		250		RA 10147				RA 10147, p 470
Financial assistance for indigent patients	G-11-01606	02-Nov-11	A.III.b.7.j	San Lazaro Hospital, (A-500)(IBC-463)		100		RA 10147				RA 10147, p 470
Financial assistance for indigent patients	B-11-01947	09-Dec-11	A.III.b.7.j	San Lazaro Hospital		1,000		RA 10147	1,000	1,000		RA 10147, p 470
Financial assistance for indigent patients	G-11-02342	22-Dec-11	A.III.b.7.c	East Avenue Medical Center, (A-600)(IBC-586)		100		RA 10147				RA 10147, p 469
Financial assistance for indigent patients	B-11-01947	09-Dec-11	A.III.b.7.c	East Avenue Medical Center		1,000		RA 10147				RA 10147, p 469
Financial assistance for indigent patients	G-11-01603	02-Nov-11	A.III.b.7.c	East Avenue Medical Center, (A-600)(IBC-586)		450		RA 10147				RA 10147, p 469
Financial assistance for indigent patients	G-11-01703	10-Nov-11	A.III.b.7.c	East Avenue Medical Center, (A-600)(IBC-586)		500		RA 10147				RA 10147, p 469
Financial assistance for indigent patients	G-11-01736	11-Nov-11	A.III.b.7.c	East Avenue Medical Center, (A-600)(IBC-586)		200		RA 10147				RA 10147, p 469
EAMC - FA for indigent patients from QC IV	G-12-00039	31-Jan-12	A.III.b.7.c	East Avenue Medical Center (A-600)(IBC-586)		2,000		RA 10147				RA 10147, p. 469
EAMC - FA for indigent patients from QC III	G-12-00332	17-Apr-12	A.III.b.7.c	East Avenue Medical Center (A-600)(IBC-586)		150		RA 10147				RA 10147, p. 469

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			Code	Description					Obligation	Disbursement	Actual Outputs	
Financial assistance for indigent patients	G-11-02346	22-Dec-11	A.III.b.7.i	Philippine Orthopedic Center, (A-700)(IBC-645)		100		RA 10147				RA 10147, p 470
Financial assistance for indigent patients	G-11-01629	02-Nov-11	A.III.b.7.i	Philippine Orthopedic Center, (A-700)(IBC-645)		250		RA 10147				RA 10147, p 469
Financial assistance for indigent patients	G-11-01709	10-Nov-11	A.III.b.7.i	Philippine Orthopedic Center, (A-700)(IBC-645)		100		RA 10147				RA 10147, p 470
POC - FA for indigent patients from QC IV	G-12-00042	31-Jan-12	A.III.b.7.i	Philippine Orthopedic Center, (A-700)(IBC-645)		500		RA 10147				RA 10147, p. 470
Financial assistance for indigent patients	B-11-01979	13-Dec-11	A.III.b.7.d	Quirino Memorial Medical Center, (A-350) (IBC-350)		300		RA 10147				RA 10147, p 469
QMMC - FA for indigent patients from QC IV	G-12-00041	31-Jan-12	A.III.b.7.d	Quirino Memorial Medical Center, (A-350) (IBC-350)		2,000		RA 10147				RA 10147, p. 469
QMMC - FA for indigent patients from QC III	G-12-00330	17-Apr-12	A.III.b.7.d	Quirino Memorial Medical Center, (A-350) (IBC-350)		350		RA 10147				RA 10147, p. 469
Financial assistance for indigent patients	G-11-01738	11-Nov-11	A.III.b.7.d	Quirino Memorial Medical Center, (A-350) (IBC-350)		55		RA 10147				RA 10147, p 469
Financial assistance for indigent patients	B-11-01948	09-Dec-11	A.1.a	General Administration and Support Services		3,000		RA 10147	1,749	1,371		RA 10147, p 464 RA 10147, p 469
Financial assistance for indigent patients	B-11-01948	09-Dec-11	A.III.b.2.b.3.c	Other infectious diseases and emerging and re-emerging diseases including HIV/AIDS, dengue, food and water-borne diseases		7,000		RA 10147	709			RA 10147, p 472
Financial assistance for indigent patients	B-11-01948	09-Dec-11	A.III.c.5.d.5	Bataan General Hospital		1,000		RA 10147	1,000	930		RA 10147, p 474
Financial assistance for indigent patients	B-11-01948	09-Dec-11	A.III.c.9.d.4	Don Jose S. Monfort Medical Center		1,000		RA 10147				
Financial assistance for indigent patients	B-11-01948	09-Dec-11	A.III.c.10.d.2	Gov. Celestino Gallares Memorial Hospital		1,000		RA 10147	1,000	1,000	1,508	RA 10147, p 474 RA 10147, p. 474
Gov Celestino Gallares MH - FA for indigent patients of Bohol I	G-12-00293	27-Mar-12	A.III.c.10.d.2	Governor Celestino Gallares Memorial Hospital, Tertiary-Regional (A-225)(IBC-250), Tagbilaran City		1,000		RA 10147	1,000	1,000	1,024	
Financial assistance for indigent patients	B-11-01948	09-Dec-11	A.III.c.11.d.2	Schistosomiasis Hospital		1,000		RA 10147	1,000	1,000		RA 10147, p 475
Financial assistance for indigent patients	B-11-01948	09-Dec-11	A.III.c.13.d.2	Mayor Hilarion A. Ramiro, Sr. Regional Training and Teaching Hospital		1,000		RA 10147	1,000	1,000	1,000	RA 10147, p 476
Financial assistance for indigent patients	B-11-01948	09-Dec-11	A.III.c.13.d.3	Amal Pakpak Medical Center		1,000		RA 10147	1,000	1,000		RA 10147, p 476
Financial assistance for indigent patients	B-11-01948	09-Dec-11	A.III.c.16.d.2	Adela Serra Ty Memorial Medical Center		1,000		RA 10147				RA 10147, p 477
Financial assistance for indigent patients	B-11-01946	09-Dec-11	A.III.c.2.d.2	Region 1 Medical Center		200		RA 10147				RA 10147, p 471
Financial assistance for indigent patients	B-11-01946	09-Dec-11	A.III.c.3.d.1	Baguio General Hospital and Medical Center		200		RA 10147				RA 10147, p 471
Financial assistance for indigent patients	B-11-01946	09-Dec-11	A.III.c.4.d.3	Southern Isabela General Hospital		200		RA 10147				RA 10147, p 472
Financial assistance for indigent patients	B-11-01946	09-Dec-11	A.III.c.7.d.2	Ospital ng Palawan		200		RA 10147	200	200		RA 10147, p 473
Ospital ng Palawan - FA for indigent patients from Palawan I	B-11-02168 G-12-00028	26-Jan-12	A.III.c.7.d.2	Ospital ng Palawan, Tertiary (A-150), (IBC-130), Puerto Princesa City, Palawan		(200) 500		RA 10147				RA 10147, p. 473
Financial assistance for indigent patients	B-11-01946	09-Dec-11	A.III.c.11.d.1	Eastern Visayas Regional Medical Center		200		RA 10147	200	200	Payment of Drugs and meds.	Payment of medical supplies RA 10147, p 475
Financial assistance for indigent patients	B-11-01946	09-Dec-11	A.III.c.11.d.2	Schistosomiasis Hospital		500		RA 10147	500	500		RA 10147, p 475
Financial assistance for indigent patients	B-11-01946	09-Dec-11	A.III.c.15.d.1	Cotabato Regional and Medical Center		1,000		RA 10147				RA 10147, p 477

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			Code	Description					Obligation	Disbursement	Actual Outputs	
Financial assistance for indigent patients	B-11-01946	09-Dec-11	A.III.c.16.d.2	Adela Serra Ty Memorial Medical Center		200		RA 10147				RA 10147, p 473
Financial assistance for indigent patients	G-11-01700	10-Nov-11	A.III.c.6.d.1	Batangas Regional Hospital, Tertiary-Regional (A-250) (IBC-200), Batangas City		1,500		RA 10147				RA 10147, p 473

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			Code	Description					Obligation	Disbursement	Actual Outputs	
Financial assistance for indigent patients	G-11-01701	10-Nov-11	A.III.c.14.d.1	Southern Philippines Medical Center, Tertiary-Medical Center, (A-1,200)(IBC-1,200), Davao City		2,500		RA 10147				RA 10147, p 476
Financial assistance for indigent patients	G-11-01702	10-Nov-11	A.III.c.13.d.1	Northern Mindanao Medical Center, Tertiary-Medical Center (A-300) (IBC-335), Cagayan de Oro City		1,000		RA 10147				RA 10147, p 476
N Mindanao MC - FA for 500 indigent patients in Mindanao	G-12-00285	27-Mar-12	A.III.c.13.d.1	Northern Mindanao Medical Center, Tertiary-Medical Center (A-300) (IBC-335), Cagayan de Oro City		500		RA 10147				RA 10147, p. 476
Financial assistance for indigent patients	G-11-01704	10-Nov-11	A.III.c.2.d.2	Region I Medical Center, Tertiary-Medical Center (A-300) (IBC-300), Dagupan City		200		RA 10147				RA 10147, p 471
Financial assistance for indigent patients	G-11-01705	10-Nov-11	A.III.c.2.d.3	Ilocos Training and Regional Medical Center, Tertiary-Regional (A-300)(IBC-250), San Fernando City, La Union		3,000		RA 10147				RA 10147, p 471
Ilocos T & RMC - FA for indigent patients	G-12-00334	17-Apr-12	A.III.c.2.d.3	Ilocos Training and Regional Medical Center, Tertiary-Regional (A-300)(IBC-250), San Fernando City, La Union		250		RA 10147				RA 10147, p. 471
Financial assistance for indigent patients	G-11-01706	10-Nov-11	A.III.c.14.d.2	Davao Regional Hospital, Tertiary-Regional (A-200)(IBC-300), Tagum, Davao del Norte		1,000		RA 10147				RA 10147, p 476
Financial assistance for indigent patients	G-11-01707	10-Nov-11	A.III.c.11.d.1	Eastern Visayas Regional Medical Center, Tertiary - Medical Center (A-250), (IBC-273), Tacloban City		4,000		RA 10147				RA 10147, p 475
Financial assistance for indigent patients	G-11-01708	10-Nov-11	A.III.c.2.d.1	Mariano Marcos Memorial Hospital and Medical Center, Tertiary-Medical Center (A-200) (IBC-200), Batac, Ilocos Norte		100		RA 10147				RA 10147, p 471
Financial assistance for indigent patients	G-11-01807	16-Nov-11	A.III.c.1.d.4	Dr. Jose N. Rodriguez Memorial Hospital, Sanitaria (A-2000)(IBC-Custodial Care-1419;General Care-50), Tala, Caloocan City		300		RA 10147				RA 10147, p 471
Financial assistance for indigent patients	G-11-01631	02-Nov-11	A.III.b.7.e	Tondo Medical Center, (A-200)(IBC-243)		450		RA 10147				RA 10147, p 469
	B-11-02178	22-Dec-11	A.III.c.1.d.2	Las Piñas General Hospital and Sattelite Trauma Center		5,000		RA 10147				RA 10147, p 470
Culion Sanitarium & Balala H - FA for indigent patients from Palawan I	G-12-00027	26-Jan-12	A.III.c.7.d.1	Culion Sanitarium and Balala Hospital, Sanitaria (A-600)(IBC-Custodial Care-200, General Care-50), Culion Palawan		2,000		RA 10147				RA 10147, p. 473
Davao Regional Hospital	G-12-00908	09-Oct-12	A.III.c.14.d.2	Davao Regional Hospital, Tertiary-Regional (A-200) (IBC-300), Tagum, Davao Del Norte		250						
Gov. Celestino Gallares Memorial Hospital			A.III.c.10.d.2	Gov. Celestino Gallares Memorial Hospital, Tertiary-Regional (A-225) (IBC-250), Tagbilaran City								
	G-12-00907	09-Oct-12				250						
Northern Mindanao Medical Center			A.III.c.13.d.1	Northern Mindanao Medical Center, Tertiary-Medical Center (A-300) (IBC-335), Cagayan de Oro City								
	G-12-00910	09-Oct-12				500						



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			Code	Description					Obligation	Disbursement	Actual Outputs	
Southern Philippines Medical Center (Davao Medical Center)			A.III.c.14.d.1	Southern Philippines Medical Center, Tertiary-Medical Center (A-1, 200) (IBC-1, 200), Davao City								
	G-12-00905	09-Oct-12				(2,500)						
Southern Philippines Medical Center (Davao Medical Center)	G-12-00909	09-Oct-12	A.III.c.14.d.1	Southern Philippines Medical Center, Tertiary-Medical Center (A-1, 200) (IBC-1, 200), Davao City		500						
Vicente Sotto Sr. Memorial Medical Center	G-12-00906	09-Oct-12	A.III.c.10.d.1	Vicente Sotto Sr. Memorial Medical Center, Tertiary-Medical Center (A-800) (IBC-619), Cebu City		500			500	500		
<b>DILG-PNP</b>						<u>5,000</u>						
Crime laboratory of the PNP	D-11-01930	07-Dec-11	A.III.a.1.a	Conduct of operation and other related confidential activities against dissidents, subversives, lawless elements and organized crime syndicate and campaign against kidnapping, trafficking of women and minors, smuggling, carjacking, gunrunning, illegal fishing and trafficking of illegal drugs		5,000	RA 10147		-	-		RA 10147, p. 502
<b>DOJ</b>						<u>2,000</u>						
<b>BUCOR</b>												
FA for the purchase of fire truck and 7 sets of firemen suits and 4 sets of breathing apparatus for the BUCOR-NBP	D-12-00157	07-Mar-12	A.II.a.1.a	New Bilibid Prison		2,000	RA 10147				Reverted to National Treasury due to insufficient funding requirements for the purpose	RA 10155, p. 614
<b>DOLE</b>						<u>37,550</u>						
<b>TESDA</b>						<u>37,550</u>			<u>7,352</u>	<u>34,260</u>		
Financial assistance for the impl. of scholarship program for indigent constituents, 1st Dist. Zamboanga City NCR: Scholarship assistance for St. Louise de Marilao Int.	G-11-02321	22-Dec-11	A.III.f.1	Operations of the TESDA regional and provincial offices, including Regional Technical Education and Skills Development Center (RTESDCs) and Provincial Technical Education and Skills Development Centers (PTESDCs) (NCR)		2,000	RA 10147		1,596	3,495 Enrolled; 3,495 Graduates		RA 10147, p. 549
Financial assistance to Asiantouch International Training Institute for the implementation of scholarship prog. in 1st Dist Caloocan City	G-11-01640	02-Nov-11	A.III.f.1.a	Operations of the TESDA regional and provincial offices, including Regional Technical Education and Skills Development Center (RTESDCs) and Provincial Technical Education and Skills Development Centers (PTESDCs) (NCR)		3,000	RA 10147		2,946	982 Enrolled; 982 Graduates		RA 10147, p. 549
Financial assistance to Phil-Best Enterprise, Inc. for the implementation of scholarship program 1st Dist. Of Caloocan City	G-11-01805	16-Nov-11	A.III.f.1	Operations of the TESDA regional and provincial offices, including Regional Technical Education and Skills Development Center (RTESDCs) and Provincial Technical Education and Skills Development Centers (PTESDCs) (NCR)		3,000	RA 10147		3,000	1,000 Enrolled; 1,000 Graduates		RA 10147, p. 549

**Disbursement Acceleration Program (DAP)**  
(amounts in thousand pesos)

PROJECT NAME	SARO NO.	DATE ISSUED	P/A/P		DEFICIENCY (per OP approval)	RELEASES	SOURCES OF FUND	APPRO. SOURCE	STATUS			GAA/Page #
			Code	Description					Obligation	Disbursement	Actual Outputs	
Financial assistance to Asiantouch International Training Institute for the implementation of scholarship program in Marikina City II	G-12-00304	27-Mar-12	A.III.f.1.a	Operations of the TESDA regional and provincial offices, including Regional Technical Education and Skills Development Center (RTESCs) and Provincial Technical Education and Skills Development Centers (PTESDCs) (NCR)		3,000		RA 10147	3,000	1,000	Enrolled; 1,000 Graduates	RA 10147, p. 549
Financial assistance for the implementation of scholarship program in Cavite I through the Meridian International College of Business and Arts	G-12-00335	17-Apr-12	A.III.f.1.f	Operations of the TESDA regional and provincial offices, including Regional Technical Education and Skills Development Center (RTESCs) and Provincial Technical Education and Skills Development Centers (PTESDCs) (RO IV-A)		4,800		RA 10147	4,800	4,800	640 Enrolled; 640 Graduates	RA 10147, p. 549
Financial assistance for the implementation of scholarship programs in Palawan I	G-12-00026	26-Jan-12	A.III.f.1.g	Region IVB		2,500		RA 10147	2,303	2,303	578 Enrolled; 578 Graduates	RA 10147, p. 549
Financial assistance for the implementation of scholarship program to 125 indigent residents for vocational courses in Mindanao	G-12-00282	27-Mar-12	A.III.f.1.m	Region X		250		RA 10147	249	249	982 Enrolled; 982 Graduates	RA 10147, p. 549
Financial assistance to TESDA Davao Oriental Provincial Office for the conduct of training cum production (center based and community based) 2nd Dist. of Davao Oriental	G-11-01679	10-Nov-11	A.III.f.1.a	Operations of the TESDA regional and provincial offices, including Regional Technical Education and Skills Development Center (RTESCs) and Provincial Technical Education and Skills Development Centers (PTESDCs) (RO XI)		5,000		RA 10147	5,000	181	Enrolled; 181 Graduates	RA 10147, p. 549
Financial assistance to Mindanao Polytechnic Institute, Makar, Gen. Santos City for the implementation of scholarship program	G-11-01840	24-Nov-11	A.III.f.1.o	Region XII		5,000		RA 10147	5,000	753	Enrolled ; 753 Graduates	RA 10147, p. 549
Financial assistance for trainings and scholarships	B-11-01951	09-Dec-11	B.I.a	Training for work scholarship program (TWSP)		5,000		RA 10147	2,742	186	Enrolled; 184 Graduates	RA 10147, p. 547
Financial assistance for trainings and scholarships	B-11-01952	09-Dec-11	B.I.a	Training for work scholarship program (TWSP)		3,000		RA 10147	2,631	511	Enrolled; 486 Graduates	RA 10147, p. 547
Foundation Inc. Bagumbong, Caloocan City	B-11-02177	22-Dec-11	B.I.a	Training for work scholarship program (TWSP)		1,000		RA 10147	994	144	Enrolled; 144 Graduates	RA 10147, p. 547
<b>DND</b>						<b>20,000</b>			<b>10,000</b>	<b>10,000</b>		
<b>OSEC</b>						<b>10,000</b>			<b>10,000</b>	<b>10,000</b>		
Rehab of Aquino-Diokno Memorial Shrine in Fort Magsaysay	D-11-02094	15-Dec-11	A.I.a.1	General Management Supervision		10,000		RA 10147	10,000	10,000	100% completed	RA 10147, p.558
<b>PN</b>						<b>10,000</b>			-	-		
Housing projects at 5 naval bases/stations	D-11-02003	13-Dec-11	A.I.a.1	Command and control		10,000					The project was not undertaken in view of the proximity of the approval of the realignment to the closing of the books on Dec. 31, 2012. The fund was reverted to the BTr	RA 10147, p.570
<b>DPWH</b>						<b>2,759,772</b>		RA 10147	-	-		
Other Various Local Projects									-	-		
Other Various Infrastructure Projects						<b>2,737,342</b>			-	-		
	A-11-01725	10-Nov-11	B.I.h	Various Infrastructure including Local Projects		25,000						
	A-11-01726	10-Nov-11	B.I.h	Various Infrastructure including Local Projects		37,500						
	A-11-01727	10-Nov-11	B.I.h	Various Infrastructure including Local Projects		13,500						

Disbursement Acceleration Program (DAP)  
(amounts in thousand pesos)

PROJECT NAME	SARO NO.	DATE ISSUED	P/A/P		DEFICIENCY (per OP approval)	RELEASES	SOURCES OF FUND	APPRO. SOURCE	STATUS			GAA/Page #
			Code	Description					Obligation	Disbursement	Actual Outputs	
	A-11-01728	10-Nov-11	B.I.h	Various Infrastructure including Local Projects		19,000						
	A-11-01729	10-Nov-11	B.I.h	Various Infrastructure including Local Projects		5,000						
	A-11-01745	14-Nov-11	B.I.h	Various Infrastructure including Local Projects		313,000						
	A-11-01746	14-Nov-11	B.I.h	Various Infrastructure including Local Projects		20,000						
	A-11-01747	14-Nov-11	B.I.h	Various Infrastructure including Local Projects		5,000						
	A-11-01748	14-Nov-11	B.I.h	Various Infrastructure including Local Projects		25,000						
	A-11-01749	14-Nov-11	B.I.h	Various Infrastructure including Local Projects		32,400						
	A-11-01750	14-Nov-11	B.I.h	Various Infrastructure including Local Projects		15,500						
	A-11-01751	14-Nov-11	B.I.h	Various Infrastructure including Local Projects		7,500						
	A-11-01752	14-Nov-11	B.I.h	Various Infrastructure including Local Projects		7,500						
	A-11-01753	14-Nov-11	B.I.h	Various Infrastructure including Local Projects		7,500						
	A-11-01754	14-Nov-11	B.I.h	Various Infrastructure including Local Projects		10,000						
	A-11-01755	14-Nov-11	B.I.h	Various Infrastructure including Local Projects		10,000						
	A-11-01756	14-Nov-11	B.I.h	Various Infrastructure including Local Projects		5,000						
	A-11-01757	14-Nov-11	B.I.h	Various Infrastructure including Local Projects		10,000						
	A-11-01758	14-Nov-11	B.I.h	Various Infrastructure including Local Projects		10,000						
	A-11-01759	14-Nov-11	B.I.h	Various Infrastructure including Local Projects		10,000						
	A-11-01760	14-Nov-11	B.I.h	Various Infrastructure including Local Projects		10,000						
	A-11-01761	14-Nov-11	B.I.h	Various Infrastructure including Local Projects		15,000						
	A-11-01762	14-Nov-11	B.I.h	Various Infrastructure including Local Projects		5,000						
	A-11-01763	14-Nov-11	B.I.h	Various Infrastructure including Local Projects		30,000						
	A-11-01764	14-Nov-11	B.I.h	Various Infrastructure including Local Projects		10,000						
	A-11-01765	14-Nov-11	B.I.h	Various Infrastructure including Local Projects		15,000						
	A-11-01766	14-Nov-11	B.I.h	Various Infrastructure including Local Projects		10,000						
	A-11-01767	14-Nov-11	B.I.h	Various Infrastructure including Local Projects		10,000						
	A-11-01768	14-Nov-11	B.I.h	Various Infrastructure including Local Projects		10,000						
	A-11-01769	14-Nov-11	B.I.h	Various Infrastructure including Local Projects		10,000						
	A-11-01770	14-Nov-11	B.I.h	Various Infrastructure including Local Projects		5,000						
	A-11-01771	14-Nov-11	B.I.h	Various Infrastructure including Local Projects		4,000						
	A-11-01772	14-Nov-11	B.I.h	Various Infrastructure including Local Projects		1,000						
	A-11-01835	23-Nov-11	B.I.h	Various Infrastructure including Local Projects		819,000						

Disbursement Acceleration Program (DAP)  
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PROJECT NAME	SARO NO.	DATE ISSUED	P/A/P		DEFICIENCY (per OP approval)	RELEASES	SOURCES OF FUND	APPRO. SOURCE	STATUS			GAA/Page #
			Code	Description					Obligation	Disbursement	Actual Outputs	
	A-11-01864	02-Dec-11	B.I.h	Various Infrastructure including Local Projects		5,000						
	A-11-01887	06-Dec-11	B.I.h	Various Infrastructure including Local Projects		5,000						
	A-11-01888	06-Dec-11	B.I.h	Various Infrastructure including Local Projects		30,000						
	A-11-01889	06-Dec-11	B.I.h	Various Infrastructure including Local Projects		5,000						
	A-11-01890	06-Dec-11	B.I.h	Various Infrastructure including Local Projects		58,192						
	A-11-01931	08-Dec-11	B.I.h	Various Infrastructure including Local Projects		5,000						
	A-11-01932	08-Dec-11	B.I.h	Various Infrastructure including Local Projects		2,500						
	A-11-01933	08-Dec-11	B.I.h	Various Infrastructure including Local Projects		5,000						
	A-11-01934	08-Dec-11	B.I.h	Various Infrastructure including Local Projects		10,000						
	A-11-01935	08-Dec-11	B.I.h	Various Infrastructure including Local Projects		2,500						
	A-11-01936	08-Dec-11	B.I.h	Various Infrastructure including Local Projects		15,000						
	A-11-02009	13-Dec-11	B.I.h	Various Infrastructure including Local Projects		20,000						
	A-11-02010	13-Dec-11	B.I.h	Various Infrastructure including Local Projects		10,000						
	A-11-02011	13-Dec-11	B.I.h	Various Infrastructure including Local Projects		5,000						
	A-11-02012	13-Dec-11	B.I.h	Various Infrastructure including Local Projects		5,000						
	A-11-02013	13-Dec-11	B.I.h	Various Infrastructure including Local Projects		50,000						
	A-11-02014	13-Dec-11	B.I.h	Various Infrastructure including Local Projects		5,000						
	A-11-02015	13-Dec-11	B.I.h	Various Infrastructure including Local Projects		23,000						
	A-11-02016	13-Dec-11	B.I.h	Various Infrastructure including Local Projects		5,000						
	A-11-02017	13-Dec-11	B.I.h	Various Infrastructure including Local Projects		4,000						
	A-11-02018	13-Dec-11	B.I.h	Various Infrastructure including Local Projects		41,500						
	A-11-02019	13-Dec-11	B.I.h	Various Infrastructure including Local Projects		1,500						
	A-11-02020	13-Dec-11	B.I.h	Various Infrastructure including Local Projects		1,500						
	A-11-02021	13-Dec-11	B.I.h	Various Infrastructure including Local Projects		5,000						
	A-11-02022	13-Dec-11	B.I.h	Various Infrastructure including Local Projects		4,000						
	A-11-02023	13-Dec-11	B.I.h	Various Infrastructure including Local Projects		6,000						
	A-11-02024	13-Dec-11	B.I.h	Various Infrastructure including Local Projects		10,000						
	A-11-02025	13-Dec-11	B.I.h	Various Infrastructure including Local Projects		10,000						
	A-11-02026	13-Dec-11	B.I.h	Various Infrastructure including Local Projects		10,000						
	A-11-02027	13-Dec-11	B.I.h	Various Infrastructure including Local Projects		30,000						
	A-11-02028	13-Dec-11	B.I.h	Various Infrastructure including Local Projects		20,000						

Disbursement Acceleration Program (DAP)  
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PROJECT NAME	SARO NO.	DATE ISSUED	P/A/P		DEFICIENCY (per OP approval)	RELEASES	SOURCES OF FUND	APPRO. SOURCE	STATUS			GAA/Page #
			Code	Description					Obligation	Disbursement	Actual Outputs	
	A-11-02029	13-Dec-11	B.I.h	Various Infrastructure including Local Projects		20,000						
	A-11-02030	13-Dec-11	B.I.h	Various Infrastructure including Local Projects		20,000						
	A-11-02031	13-Dec-11	B.I.h	Various Infrastructure including Local Projects		300						
	A-11-02032	13-Dec-11	B.I.h	Various Infrastructure including Local Projects		1,000						
	A-11-02033	13-Dec-11	B.I.h	Various Infrastructure including Local Projects		500						
	A-11-02034	13-Dec-11	B.I.h	Various Infrastructure including Local Projects		2,183						
	A-11-02035	13-Dec-11	B.I.h	Various Infrastructure including Local Projects		6,825						
	A-11-02036	13-Dec-11	B.I.h	Various Infrastructure including Local Projects		250						
	A-11-02037	13-Dec-11	B.I.h	Various Infrastructure including Local Projects		1,700						
	A-11-02038	13-Dec-11	B.I.h	Various Infrastructure including Local Projects		2,000						
	A-11-02039	13-Dec-11	B.I.h	Various Infrastructure including Local Projects		1,500						
	A-11-02040	13-Dec-11	B.I.h	Various Infrastructure including Local Projects		2,000						
	A-11-02041	13-Dec-11	B.I.h	Various Infrastructure including Local Projects		6,750						
	A-11-02042	13-Dec-11	B.I.h	Various Infrastructure including Local Projects		2,000						
	A-11-02043	13-Dec-11	B.I.h	Various Infrastructure including Local Projects		500						
	A-11-02044	13-Dec-11	B.I.h	Various Infrastructure including Local Projects		2,000						
	A-11-02045	13-Dec-11	B.I.h	Various Infrastructure including Local Projects		2,300						
	A-11-02046	13-Dec-11	B.I.h	Various Infrastructure including Local Projects		1,500						
	A-11-02047	13-Dec-11	B.I.h	Various Infrastructure including Local Projects		755						
	A-11-02048	13-Dec-11	B.I.h	Various Infrastructure including Local Projects		1,000						
	A-11-02049	13-Dec-11	B.I.h	Various Infrastructure including Local Projects		3,500						
	A-11-02050	13-Dec-11	B.I.h	Various Infrastructure including Local Projects		1,000						
	A-11-02051	13-Dec-11	B.I.h	Various Infrastructure including Local Projects		3,500						
	A-11-02052	13-Dec-11	B.I.h	Various Infrastructure including Local Projects		2,000						
	A-11-02053	13-Dec-11	B.I.h	Various Infrastructure including Local Projects		1,000						
	A-11-02054	13-Dec-11	B.I.h	Various Infrastructure including Local Projects		5,500						
	A-11-02055	13-Dec-11	B.I.h	Various Infrastructure including Local Projects		2,000						
	A-11-02056	13-Dec-11	B.I.h	Various Infrastructure including Local Projects		1,000						
	A-11-02057	13-Dec-11	B.I.h	Various Infrastructure including Local Projects		2,000						
	A-11-02058	13-Dec-11	B.I.h	Various Infrastructure including Local Projects		7,000						
	A-11-02059	13-Dec-11	B.I.h	Various Infrastructure including Local Projects		250						

Disbursement Acceleration Program (DAP)  
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			Code	Description					Obligation	Disbursement	Actual Outputs	
	A-11-02060	13-Dec-11	B.I.h	Various Infrastructure including Local Projects		250						
	A-11-02061	13-Dec-11	B.I.h	Various Infrastructure including Local Projects		1,000						
	A-11-02062	13-Dec-11	B.I.h	Various Infrastructure including Local Projects		250						
	A-11-02063	13-Dec-11	B.I.h	Various Infrastructure including Local Projects		3,000						
	A-11-02064	13-Dec-11	B.I.h	Various Infrastructure including Local Projects		1,500						
	A-11-02065	13-Dec-11	B.I.h	Various Infrastructure including Local Projects		2,500						
	A-11-02066	13-Dec-11	B.I.h	Various Infrastructure including Local Projects		1,000						
	A-11-02067	13-Dec-11	B.I.h	Various Infrastructure including Local Projects		250						
	A-11-02068	13-Dec-11	B.I.h	Various Infrastructure including Local Projects		250						
	A-11-02069	13-Dec-11	B.I.h	Various Infrastructure including Local Projects		37,000						
	A-11-02080	14-Dec-11	B.I.h	Various Infrastructure including Local Projects		10,000						
	A-11-02081	14-Dec-11	B.I.h	Various Infrastructure including Local Projects		1,637						
	A-11-02082	14-Dec-11	B.I.h	Various Infrastructure including Local Projects		300						
	A-11-02371	22-Dec-11	B.I.h	Various Infrastructure including Local Projects		5,000						
	A-11-02372	22-Dec-11	B.I.h	Various Infrastructure including Local Projects		5,000						
	A-11-02373	22-Dec-11	B.I.h	Various Infrastructure including Local Projects		20,000						
	A-11-02374	22-Dec-11	B.I.h	Various Infrastructure including Local Projects		3,000						
	A-11-02375	22-Dec-11	B.I.h	Various Infrastructure including Local Projects		20,000						
	A-11-02376	22-Dec-11	B.I.h	Various Infrastructure including Local Projects		95,100						
	A-11-02143	21-Dec-11	B.I.h	Various Infrastructure including Local Projects		2,000						
	A-11-02144	21-Dec-11	B.I.h	Various Infrastructure including Local Projects		10,000						
	A-11-02145	21-Dec-11	B.I.h	Various Infrastructure including Local Projects		20,000						
	A-11-02146	21-Dec-11	B.I.h	Various Infrastructure including Local Projects		1,000						
	A-11-02147	21-Dec-11	B.I.h	Various Infrastructure including Local Projects		1,000						
	A-11-02148	21-Dec-11	B.I.h	Various Infrastructure including Local Projects		1,000						
	A-11-02149	21-Dec-11	B.I.h	Various Infrastructure including Local Projects		2,000						
	A-11-02133	20-Dec-11	B.I.h	Various Infrastructure including Local Projects		10,000						
	A-11-02174	22-Dec-11	B.I.h	Various Infrastructure including Local Projects		7,500						
	A-11-02175	22-Dec-11	B.I.h	Various Infrastructure including Local Projects		2,000						
	A-11-02176	22-Dec-11	B.I.h	Various Infrastructure including Local Projects		7,500						

R.A. 10147, Continuing Appropriations  
Other Various Local Projects

410,400

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Disbursement Acceleration Program (DAP)  
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			Code	Description					Obligation	Disbursement	Actual Outputs	
	G-12-00111	23-Feb-12	B.I.h	Various Infrastructure including Local Projects		1,400						
	A-12-00107	23-Feb-12	B.I.h	Various Infrastructure including Local Projects		1,000						
	A-12-00108	23-Feb-12	B.I.h	Various Infrastructure including Local Projects		7,000						
	A-12-00115	23-Feb-12	B.I.h	Various Infrastructure including Local Projects		25,000						
	A-12-00116	23-Feb-12	B.I.h	Various Infrastructure including Local Projects		5,000						
	A-12-00117	23-Feb-12	B.I.h	Various Infrastructure including Local Projects		10,000						
	A-12-00120	23-Feb-12	B.I.h	Various Infrastructure including Local Projects		5,000						
	G-12-00148	06-Mar-12	B.I.h	Various Infrastructure including Local Projects		79,000						
	A-12-00144	06-Mar-12	B.I.h	Various Infrastructure including Local Projects		40,000						
	A-12-00226	16-Mar-12	B.I.h	Various Infrastructure including Local Projects		10,000						
	G-12-00271	26-Mar-12	B.I.h	Various Infrastructure including Local Projects		12,000						
	G-12-00272	26-Mar-12	B.I.h	Various Infrastructure including Local Projects		49,000						
	A-12-00317	10-Apr-12	B.I.h	Various Infrastructure including Local Projects		10,000						
	A-12-00386	15-May-12	B.I.h	Various Infrastructure including Local Projects		7,500						
	A-12-00391	18-May-12	B.I.h	Various Infrastructure including Local Projects		5,000						
	A-12-00392	18-May-12	B.I.h	Various Infrastructure including Local Projects		5,000						
	A-12-00393	18-May-12	B.I.h	Various Infrastructure including Local Projects		15,000						
	A-12-00417	28-May-12	B.I.h	Various Infrastructure including Local Projects		10,000						
	A-12-00418	28-May-12	B.I.h	Various Infrastructure including Local Projects		10,000						
	A-12-00419	28-May-12	B.I.h	Various Infrastructure including Local Projects		10,000						
	G-12-00420	28-May-12	B.I.h	Various Infrastructure including Local Projects		10,000						
	G-12-00422	01-Jun-12	B.I.h	Various Infrastructure including Local Projects		10,000						
	G-12-00485	29-Jun-12	B.I.h	Various Infrastructure including Local Projects		10,000						
	A-12-00550	26-Jul-12	B.I.h	Various Infrastructure including Local Projects		14,000						
	A-12-00551	26-Jul-12	B.I.h	Various Infrastructure including Local Projects		24,000						
	A-12-00552	26-Jul-12	B.I.h	Various Infrastructure including Local Projects		2,200						
	A-12-00553	26-Jul-12	B.I.h	Various Infrastructure including Local Projects		19,800						
	A-12-00694	16-Aug-12	B.I.h	Various Infrastructure including Local Projects		3,500						
LGU Support Fund						<b>22,430</b>						
	G-11-01594	02-Nov-11	B.I.h	Various Infrastructure including Local Projects		130						
	G-11-01614	02-Nov-11	B.I.h	Various Infrastructure including Local Projects		10,000						

**Disbursement Acceleration Program (DAP)**  
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			Code	Description					Obligation	Disbursement	Actual Outputs		
	G-11-01667	10-Nov-11	B.I.h	Various Infrastructure including Local Projects		1,300							
	G-11-02315	22-Dec-11	B.I.h	Various Infrastructure including Local Projects		500							
	G-11-02316	22-Dec-11	B.I.h	Various Infrastructure including Local Projects		500							
	G-11-02317	22-Dec-11	B.I.h	Various Infrastructure including Local Projects		500							
	G-11-02318	22-Dec-11	B.I.h	Various Infrastructure including Local Projects		500							
	G-11-02358	22-Dec-11	B.I.h	Various Infrastructure including Local Projects		9,000							
<b>DOST</b>						<b>10,000</b>				<b>9,898</b>	<b>-</b>		
<b>FNRI</b>						<b>10,000</b>				<b>9,898</b>	<b>-</b>		
Additional allotment for the Malnutrition Reduction Program	E-11-01959	12-Dec-11	A.II.a.01	Basic and Applied Researches on Food and Nutrition		10,000		RA 10147		<b>9,898</b>		RA 10147 p. 752	
<b>DSWD</b>						<b>118,100</b>				<b>116,791</b>	<b>9,669</b>		
<b>Office of the Secretary</b>													
Financial assistance for the implementation of CIDSS prog., 4th Dist. Leyte	G-11-02314	22-Dec-11	A.II.c.3.c	Protective Services for individuals and families in especially difficult circumstances		500		RA 10147		<b>500</b>	<b>495</b>	<b>184 scholars</b>	RA 10147 p. 791
Financial assistance for the impl. of CIDSS prog. 1st Dist. Zamboanga City	G-11-02323	22-Dec-11	A.II.c.3.c	Protective Services for individuals and families in especially difficult circumstances		2,000		RA 10147		<b>2,000</b>			RA 10147 p. 791
Financial assistance for the impl. of CIDSS prog. 2nd Dist. Cebu	G-11-02329	22-Dec-11	A.II.c.3.c	Protective Services for individuals and families in especially difficult circumstances		3,000		RA 10147		<b>3,000</b>			RA 10147 p. 791
Financial assistance for the impl. of CIDSS prog. 1st Dist. Valenzuela City	G-11-02355	22-Dec-11	A.II.c.3.c	Protective Services for individuals and families in especially difficult circumstances		2,500		RA 10147		<b>2,500</b>			RA 10147 p. 791
Financial assistance for the impl. of CIDSS prog. 4th Dist. Nueva Ecija	G-11-02356	22-Dec-11	A.II.c.3.c	Protective Services for individuals and families in especially difficult circumstances		10,000		RA 10147		<b>10,000</b>			RA 10147 p. 791
Financial assistance for the implementation of CIDSS for Read Found.	G-11-02186	22-Dec-11	A.II.c.3.c	Protective Services for individuals and families in especially difficult circumstances		4,000		RA 10147		<b>4,000</b>	<b>4,000</b>		RA 10147 p. 791
(P4000T) / in 3rd Dist. Of Manila (P5000T)	G-11-02226	22-Dec-11	A.II.c.3.c	Protective Services for individuals and families in especially difficult circumstances		5,000		RA 10147		<b>5,000</b>			RA 10147 p. 791
Financial assistance for the implementation of CIDSS in 1st Dist. Negros Oriental (P100T) / Zamboanga City (P900T)	G-11-02073	14-Dec-11	A.II.c.3.c	Protective Services for individuals and families in especially difficult circumstances		100		RA 10147		<b>59</b>			RA 10147 p. 791
	G-11-02074	14-Dec-11	A.II.c.3.c	Protective Services for individuals and families in especially difficult circumstances		900		RA 10147		<b>900</b>			RA 10147 p. 791
NCR: Financial assistance to the KALAH-I-CIDSS program Financial assistance for the delivery of comprehensive integrated delivery of social services 1st Dist of Quezon City	G-11-01596	02-Nov-11	A.II.c.3.c	Protective Services for individuals and families in especially difficult circumstances		5,000		RA 10147		<b>5,000</b>			RA 10147 p. 791
Financial assistance for the delivery of comprehensive integrated delivery of social services 3rd Dist. Of Manila	G-11-01613	02-Nov-11	A.II.c.3.c	Protective Services for individuals and families in especially difficult circumstances		5,000		RA 10147		<b>5,000</b>			RA 10147 p. 791



**Disbursement Acceleration Program (DAP)**  
(amounts in thousand pesos)

PROJECT NAME	SARO NO.	DATE ISSUED	P/A/P		DEFICIENCY (per OP approval)	RELEASES	SOURCES OF FUND	APPRO. SOURCE	STATUS			GAA/Page #
			Code	Description					Obligation	Disbursement	Actual Outputs	
Financial assistance for the delivery of comprehensive integrated delivery of social services 2nd Dist. Of Davao Oriental	G-11-01615	02-Nov-11	A.II.c.3.c	Protective Services for individuals and families in especially difficult circumstances		5,000		RA 10147	5,000			RA 10147 p. 791
Financial assistance for the delivery of comprehensive integrated delivery of social services 1st Dist. Of Masbate	G-11-01622	02-Nov-11	A.II.c.3.c	Protective Services for individuals and families in especially difficult circumstances		4,600		RA 10147	4,600	600		RA 10147 p. 791
Financial assistance for the delivery of comprehensive integrated delivery of social services 1st Dist. Caloocan City	G-11-01641	02-Nov-11	A.II.c.3.c	Protective Services for individuals and families in especially difficult circumstances		2,000		RA 10147	2,000	640		RA 10147 p. 791
Financial assistance for the delivery of comprehensive integrated delivery of social services 2nd Dist. Davao Oriental	G-11-01661	02-Nov-11	A.II.c.3.c	Protective Services for individuals and families in especially difficult circumstances		250		RA 10147	250			RA 10147 p. 791
Financial assistance for the delivery of comprehensive integrated delivery of social services 2nd Dist. Of Davao Oriental	G-11-01690	02-Nov-11	A.II.c.3.c	Protective Services for individuals and families in especially difficult circumstances		3,000		RA 10147	3,000			RA 10147 p. 791
Financial assistance for the delivery of comprehensive integrated delivery of social services	G-11-01711	02-Nov-11	A.II.c.3.c	Protective Services for individuals and families in especially difficult circumstances		3,000		RA 10147	3,000			RA 10147 p. 791
Financial assistance for the delivery of comprehensive integrated delivery of social services Lone Dist. Malabon Ctiy	G-11-01786	02-Nov-11	A.II.c.3.c	Protective Services for individuals and families in especially difficult circumstances		1,000		RA 10147	1,000			RA 10147 p. 791
Financial assistance for the delivery of comprehensive integrated delivery of social services 1st Dist. Caloocan City	G-11-01806	02-Nov-11	A.II.c.3.c	Protective Services for individuals and families in especially difficult circumstances		1,500		RA 10147	1,500	1,029		RA 10147 p. 791
Financial assistance for protective services	B-11-01899	02-Nov-11	A.II.c.3.c	Protective Services for individuals and families in especially difficult circumstances		20,000		RA 10147	19,999			RA 10147 p. 791
Financial assistance for protective services	B-11-01900	02-Nov-11	A.II.c.3.c	Protective Services for individuals and families in especially difficult circumstances		10,000		RA 10147	9,960	1,550		RA 10147 p. 791
Financial assistance for the crisis intervention unit (P3M), establishments of daycare center (P3M), playgrounds and purchase play equipment (P2M), detention center and homes for juvenile delinquents (P10M)	B-11-01901	02-Nov-11	A.II.c.3.c	Protective Services for individuals and families in especially difficult circumstances		18,000		RA 10147	17,728			RA 10147 p. 791
NCR: Financial assistance to the KALAH-I-CIDSS program of DSWD for Las Pinas City	B-11-02114	02-Nov-11	A.II.c.3.c	Protective Services for individuals and families in especially difficult circumstances		6,000		RA 10147	6,000			RA 10147 p. 791
Financial Assistance for the implementation of CIDSS programs in Quezon II	G-12-00301	27-Mar-12	A.II.c.3.c	Protective Services for individuals and families in especially difficult circumstances		500		RA 10147				RA 10147 p. 791
Financial Assistance for the implementation of CIDSS Program for the indigent families in Mindanao	G-12-00286	27-Mar-12	A.II.c.3.c	Protective Services for individuals and families in especially difficult circumstances		3,000		RA 10147	3,000			RA 10147 p. 791
Financial Assistance for the implementation of CIDSS Program for the indigent families in Mindanao	G-12-00287	27-Mar-12	A.II.c.3.c	Protective Services for individuals and families in especially difficult circumstances		250		RA 10147	160			RA 10147 p. 791

**Disbursement Acceleration Program (DAP)**  
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			Code	Description					Obligation	Disbursement	Actual Outputs	
Financial Assistance for the implementation of CIDSS Program - nationwide	G-12-00337	17-Apr-12	A.II.c.3.c	Protective Services for individuals and families in especially difficult circumstances		2,000		RA 10147	1,635	1,355		RA 10147 p. 791
<b>OEOs</b>						<b>90,850</b>		RA 10147				
<b>CHED</b>						<b>60,850</b>		RA 10147	4,111	-		
Financial Assistance - Scholarship Program	G-11-01637	02-Nov-11	A.III.a.2	Provision of assistance, incentives, scholarship and study grants to students in higher education		2,500		RA 10147	-	-		RA 10147 p. 870
Financial Assistance - Scholarship Program	G-11-01645	02-Nov-11	A.III.a.2	Provision of assistance, incentives, scholarship and study grants to students in higher education		2,000		RA 10147				RA 10147 p. 870
Financial Assistance - Scholarship Program	G-11-01698	10-Nov-11	A.III.a.2	Provision of assistance, incentives, scholarship and study grants to students in higher education		42,850		RA 10147				RA 10147 p. 870
Financial Assistance - Scholarship Program	B-11-01902	07-Dec-11	A.III.a.2	Provision of assistance, incentives, scholarship and study grants to students in higher education		3,000		RA 10147				RA 10147 p. 870
Financial Assistance - Scholarship Program	G-11-02336	22-Dec-11	A.III.a.2	Provision of assistance, incentives, scholarship and study grants to students in higher education		2,000		RA 10147				RA 10147 p. 870
Financial Assistance for the implementation of scholarship programs	G-12-00047	31-Jan-12	A.III.a.2	Provision of assistance, incentives, scholarship and study grants to students in higher education		8,000		RA 10147				RA 10147 p. 870
Financial Assistance for the implementation of scholarship program to 125 indigent students in Mindanao	G-12-00283	27-Mar-12	A.III.a.2	Provision of assistance, incentives, scholarship and study grants to students in higher education		250		RA 10147				RA 10147 p. 870
Financial Assistance for the implementation of scholarship program to 125 indigent students in Mindanao	G-12-00284	27-Mar-12	A.III.a.2	Provision of assistance, incentives, scholarship and study grants to students in higher education		250		RA 10147				RA 10147 p. 870
<b>FDCP</b>						<b>2,000</b>			-	-		
Establishment of local cinematheque	B-11-01949	09-Dec-11	A.II.a	For the operational requirements of the FDCP pursuant to RA 9167		2,000						
<b>NCMF</b>						<b>18,000</b>			-	-		
Financial Assistance for the implementation of livelihood projects for women	G-11-01591	02-Nov-11	A.II.a.1	Promotion and development of Muslim Cooperatives		10,000		RA 10147				RA 10147 p. 891
Financial Assistance for various livelihood projects in the 1st District of Zamboanga City	G-11-02322	22-Dec-11	A.II.a.1	Promotion and development of Muslim Cooperatives		4,000		RA 10147				RA 10147 p. 891
Financial Assistance for various livelihood projects in the 1st District of Zamboanga	G-11-02078	14-Dec-11	A.III.a	Implementation of Socio Economic and Cultural Development Projects		4,000		RA 10147				RA 10147 p. 891
<b>PCW</b>						<b>5,000</b>			4,111	-		

**Disbursement Acceleration Program (DAP)**  
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			Code	Description					Obligation	Disbursement	Actual Outputs		
Women Empowerment Program	B-11-01950	09-Dec-11	A.III.a	Conduct of Policy Researches, Provision of Technical Services and Coordination and Monitoring Activities on Gender and Development		5,000		RA 10147	4,111			1. Magna Carta of Women (MCW) Information Caravan 2. MCW Speakers' Pool Training 3. Deepening Sessions on the MCW 4. Concurrence on Sexual and Reproductive Health and Rights 5. Orientation on the MCW, Leadership Training, Provincial/Regional Forum 6. Printing of the VAW Desk Manual 7. Printing/Reprinting of MCW Publications and IEC materials 8. Printing of the Omnibus Circular on Gender Mainstreaming: Localizing the Magna Carta of Women	RA 10147, p.897
<b>PSC</b>						<u>5,000</u>							
Financial Assistance to Athletes	B-11-01953	09-Dec-11	A.II.b	National Sports for All-Grassroot Centerpiece Program		5,000		RA 10147					RA 10147, p. 901
<b>SUCs</b>						<u>113,550</u>			<u>79,746</u>	<u>72,543</u>			
<b>NCR</b>						<u>36,550</u>			<u>21,000</u>	<u>16,670</u>			
<b>University of the Philippines System</b>						<u>34,550</u>			<u>19,000</u>	<u>15,000</u>			
Financial Assistance to the PGH for indigent patients	G-11-01632	02-Nov-11	A.III.b.1	Philippine General Hospital		350		RA 10147					RA 10147 p. 258
Financial Assistance to the PGH for indigent patients	G-11-01619	02-Nov-11	A.III.b.1	Philippine General Hospital		2,000		RA 10147					RA 10147 p. 258
Financial Assistance to the PGH for indigent patients	G-11-01697	10-Nov-11	A.III.b.1	Philippine General Hospital		2,350		RA 10147					RA 10147 p. 258
Financial Assistance to the PGH for indigent patients	G-11-01710	10-Nov-11	A.III.a.1	University of the Philippines System		2,000		RA 10147					RA 10147 p. 258
Financial Assistance to the PGH for indigent patients	G-11-01642	02-Nov-11	A.III.b.1	Philippine General Hospital		2,000		RA 10147					RA 10147 p. 258
Financial Assistance to the PGH for indigent patients	G-11-01635	02-Nov-11	A.III.b.1	Philippine General Hospital		1,000		RA 10147					RA 10147 p. 258
Financial Assistance to the PGH for indigent patients	G-11-01643	02-Nov-11	A.III.b.1	Philippine General Hospital		500		RA 10147					RA 10147 p. 258
Financial Assistance to the PGH for indigent patients	G-11-01602	02-Nov-11	A.III.b.1	Philippine General Hospital		150		RA 10147					RA 10147 p. 258
Financial Assistance to the PGH for indigent patients	G-11-02340	22-Dec-11	A.III.b.1	Philippine General Hospital		1,000		RA 10147					RA 10147 p. 258
Financial Assistance to the PGH for indigent patients	G-11-02354	22-Dec-11	A.III.b.1	Philippine General Hospital		1,000		RA 10147					RA 10147 p. 258
Financial Assistance for the construction of UP College of Law building	G-11-02334	22-Dec-11	A.III.a.1	Higher Education Services		1,000		RA 10147					RA 10147 p. 258
Financial Assistance to the PGH for indigent patients	NCR-11-0029	02-Dec-11	A.III.b.1	Philippine General Hospital		5,000		RA 10147	5,000	5,000	6,112 charity in-patient		RA 10147 p. 258
Financial Assistance to the PGH for indigent patients	NCR-11-0032	15-Dec-11	A.III.b.1	Philippine General Hospital		10,000		RA 10147	10,000	10,000	12,412, charity in patients		RA 10147 p. 258
Financial Assistance for the construction of school building in UP Satellite Campus in Taguig	NCR-11-0028	02-Dec-11	A.III.a.1	Higher Education Services		4,000		RA 10147	4,000	No NCA Issued	No output		RA 10147 p. 258
Financial Assistance for indigent patients from Cavite III	G-12-00147	06-Mar-12	A.III.b.1	Philippine General Hospital		500		RA 10147					RA 10147 p. 258
Financial Assistance to the PGH for indigent patients	G-12-00297	27-Mar-12	A.III.b.1	Philippine General Hospital		200		RA 10147					RA 10147 p. 258
Financial Assistance to the PGH for indigent patients	G-12-00338	17-Apr-12	A.III.b.1	Philippine General Hospital		1,000		RA 10147					RA 10147 p. 258
Financial Assistance for priority programs and projects	G-12-00345	17-Apr-12	A.III.a.1	University of the Philippines System		500		RA 10147					RA 10147 p. 258
<b>Philippine Normal University</b>						<u>1,000</u>			<u>1,000</u>	<u>1,000</u>			
Scholarship Program	NCR-11-0030	02-Dec-11	A.III.b	Higher Education Services		1,000		RA 10147	1,000	1,000	108 Scholars, P9,200 each for 2 semesters and admin cost		RA 10147 p. 253
<b>Polytechnic University of the Philippines</b>						<u>1,000</u>			<u>1,000</u>	<u>670</u>			

Disbursement Acceleration Program (DAP)  
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Scholarship Program	NCR-11-0031	02-Dec-11	A.III.b	Higher Education Services		1,000		RA 10147	1,000	670	1st Sem SY 2012-2013 - 80 Scholars P6,250 each; 2nd Sem SY 2012-2013 - 80 Scholars P6,250 each	RA 10147 p. 255

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<b>REGION 1</b>						<u>2,000</u>			<u>1,000</u>	<u>1,000</u>		
<b>Mariano Marcos State University</b>						<u>1,000</u>			<u>-</u>	<u>-</u>		
Scholarship Program	B-11-01903	07-Dec-11	A.III.b	Higher Education Services		1,000					As reported by the SUC, they did not receive this SARO	
<b>Pangasinan State University</b>						<u>1,000</u>			<u>1,000</u>	<u>1,000</u>		
Scholarship Program	B-11-01904	07-Dec-11	A.III.b	Higher Education Services		1,000	RA 10147		1,000	1,000	145 scholars	RA 10147 p. 263
<b>REGION 2</b>						<u>250</u>			<u>250</u>	<u>250</u>		
<b>Quirino State College</b>						<u>250</u>			<u>250</u>	<u>250</u>		
Scholarship Program	G-11-01720	10-Nov-11	A.III.a	Higher Education Services		250	RA 10147		250	250	100 scholars	RA 10147 p. 276
<b>REGION 3</b>						<u>17,200</u>			<u>16,700</u>	<u>15,422</u>		
<b>Bulacan State University</b>						<u>1,000</u>			<u>1,000</u>	<u>1,000</u>		
Scholarship Program	B-11-01905	07-Dec-11	A.III.b	Higher Education Services		1,000	RA 10147		1,000	1,000	65 scholars	RA 10147 p. 280
<b>Central Luzon State University</b>						<u>5,000</u>			<u>5,000</u>	<u>5,000</u>		
Scholarship Program	G-11-01649	03-Nov-11	A.III.b	Higher Education Services		4,000	RA 10147		4,000	4,000	648 scholars	RA 10147 p. 281
Scholarship Program	B-11-01908	07-Dec-11	A.III.b	Higher Education Services		1,000	RA 10147		1,000	1,000	90 scholars	RA 10147 p. 281
<b>Nueva Ecija University of Science and Technology</b>						<u>500</u>			<u>-</u>	<u>-</u>		
Scholarship Program	G-11-01650	03-Nov-11	A.III.b	Higher Education Services		500	RA 10147					RA 10147 p. 283
<b>Pampanga Agricultural College</b>						<u>1,000</u>			<u>1,000</u>	<u>996</u>		
Scholarship Program	B-11-01907	07-Dec-11	A.III.b	Higher Education Services		1,000	RA 10147		1,000	996		RA 10147 p. 284
<b>Tarlac College of Agriculture</b>						<u>3,680</u>			<u>3,680</u>	<u>2,406</u>		
Financial Assistance for the implementation of scholarship program in Tarlac I	G-12-00114	23-Feb-12	A.III.b	Higher Education Services		3,680	RA 10147		3,680	2,406	515 scholars	RA 10147, p.287
<b>Tarlac State University</b>						<u>6,020</u>			<u>6,020</u>	<u>6,020</u>		
Financial Assistance for the implementation of scholarship program in Tarlac I	G-12-00113	23-Feb-12	A.III.b	Higher Education Services		6,020	RA 10147		6,020	6,020	1204 scholars	RA 10147, p.288
<b>REGION 4-A</b>						<u>4,000</u>			<u>4,000</u>	<u>4,000</u>		
<b>Batangas State University</b>						<u>1,250</u>			<u>1,250</u>	<u>1,250</u>		
Scholarship Program	G-11-01719	10-Nov-11	A.III.b	Higher Education Services		250	RA 10147		250	250	100 scholars	RA 10147 p. 291
Scholarship Program	B-11-01906	07-Dec-11	A.III.b.1	Higher Education Services - Batangas State University		1,000	RA 10147		1,000	1,000	64 scholars	RA 10147 p. 291
<b>Cavite State University</b>						<u>2,250</u>			<u>2,250</u>	<u>2,250</u>		
Scholarship Program	G-11-01715	10-Nov-11	A.III.b.1	Higher Education Services		250	RA 10147		250	250	100 scholars	RA 10147 p. 292
Scholarship Program	G-11-02335	22-Dec-11	A.III.b	Higher Education Services		1,000	RA 10147		1,000	1,000	162 scholars	RA 10147 p. 292
Scholarship Program	B-11-01909	07-Dec-11	A.III.b.1	Higher Education Services - Cavite State University		1,000	RA 10147		1,000	1,000	71 scholars	RA 10147 p. 292
<b>Laguna State Polytechnic University</b>						<u>250</u>			<u>250</u>	<u>250</u>		
Scholarship Program	G-11-01733	11-Nov-11	A.III.a.1	Higher Education Services-Laguna		250	RA 10147		250	250	100 scholars	RA 10147 p. 293
<b>University of Rizal System</b>						<u>250</u>			<u>250</u>	<u>250</u>		
Scholarship Program	G-11-01717	10-Nov-11	A.III.b	Higher Education Services		250	RA 10147		250	250	91 scholars	RA 10147 p. 296
<b>REGION 4-B</b>						<u>5,000</u>			<u>5,000</u>	<u>5,000</u>		
<b>Palawan State University</b>						<u>5,000</u>			<u>5,000</u>	<u>5,000</u>		
Financial Assistance for the implementation of	G-12-00025	26-Jan-12	A.III.b	Higher Education Services		5,000	RA 10147		5,000	5,000	1,181 scholars	RA 10147, p.300
<b>REGION 5</b>						<u>11,000</u>			<u>10,234</u>	<u>10,234</u>		
<b>Bicol University</b>						<u>1,000</u>			<u>1,000</u>	<u>1,000</u>		

**Disbursement Acceleration Program (DAP)**  
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			Code	Description					Obligation	Disbursement	Actual Outputs	
Scholarship Program	B-11-01910	07-Dec-11	A.III.b.1	Higher Education Services - Bicol		1,000		RA 10147	1,000	1,000	68 scholars	RA 10147 p. 305
<b>Partido State University</b>						<b>10,000</b>			<b>9,234</b>	<b>9,234</b>		
Scholarship Program	G-11-02327	22-Dec-11	A.III.b	Higher Education Services		5,000		RA 10147	5,000	5,000	1000 scholars	RA 10147 p. 311
Expansion of University Library	B-11-02252	22-Dec-11	A.III.b	Higher Education Services		5,000		RA 10147	4,234	4,234	520 sq. m. expanded library	RA 10147 p. 311
<b>REGION 6</b>						<b>2,500</b>			-	-		
<b>Carlos E. Hilado Memorial State College</b>						<b>1,000</b>			-	-		
Scholarship Program	B-11-01911	07-Dec-11	A.II.a.1	Higher Education Services - Carlos E. Hilado Memorial State College		1,000		RA 10147				RA 10147 p. 316
<b>Capiz State University</b>						<b>500</b>			-	-		
Scholarship Program	G-11-01714	10-Nov-11	A.III.b.1	Higher Education Services -Capiz		500		RA 10147				RA 10147 p. 315
<b>Western Visayas State University</b>						<b>1,000</b>			-	-		
Scholarship Program	B-11-01912	07-Dec-11	A.III.b.1	Higher Education Services - West		1,000		RA 10147				RA 10147 p. 325
<b>REGION 7</b>						<b>2,000</b>			<b>1,712</b>	<b>1,712</b>		
<b>Cebu Normal University</b>						<b>1,000</b>			<b>712</b>	<b>712</b>		
Scholarship Program	B-11-01913	07-Dec-11	A.III.b	Higher Education Services		1,000		RA 10147	712	712	123 graduating students	RA 10147, p. 327
<b>Cebu Technological University</b>						<b>1,000</b>			<b>1,000</b>	<b>1,000</b>		
Scholarship Program	B-11-01914	07-Dec-11	A.III.b	Higher Education Services		1,000		RA 10147	1,000	1,000	112 scholars	RA 10147 p. 328
<b>REGION 8</b>						<b>4,800</b>			<b>4,800</b>	<b>3,711</b>		
<b>Eastern Samar State University</b>						<b>500</b>			<b>500</b>	<b>495</b>		
Scholarship Program	G-11-01713	10-Nov-11	A.II.b.1	Higher Education Services - Eastern Samar State University		500		RA 10147	500	495	184 scholars	RA 10147, p. 332
<b>Leyte Normal University</b>						<b>1,000</b>			<b>1,000</b>	<b>653</b>		
Scholarship Program	B-11-01915	07-Dec-11	A.III.b	Higher Education Services		1,000		RA 10147	1,000	653	58 scholars	RA 10147, p. 334
<b>University of Eastern Philippines</b>						<b>3,300</b>			<b>3,300</b>	<b>2,563</b>		
For the construction of academic facilities (Library) at the Pedro Rebadulla Memorial Campus	G-11-02313	22-Dec-11	A.III.b.1	Higher Education Services - University of Eastern Philippines		1,000		RA 10147	1,000	1,000	100% construction of academic facilities (Library) at the Pedro Rebadulla Memorial Campus	RA 10147, p. 342
Financial Assistance for the Construction of a Multi-Purpose Building in the UEP-Pedro Rebadulla Memorial College, Catubig, Northern Samar (DAP)	G-12-00424	07-Jun-12	A.III.b.1	Higher Education Services - University of Eastern Philippines		2,300		RA 10147	2,300	1,563	68% Construction of a Multi-Purpose Building in the UEP-Pedro Rebadulla Memorial College, Catubig, Northern Samar (DAP)	RA 10147, p. 342
<b>REGION 9</b>						<b>250</b>			<b>250</b>	<b>250</b>		
<b>J.H Ceriles State College</b>						<b>250</b>			<b>250</b>	<b>250</b>		
Scholarship Program	G-11-01718	10-Nov-11	A.II.a.1	Higher Education Services		250		RA 10147	250	250	100 scholars	RA 10147, p. 345
<b>REGION 10</b>						<b>10,700</b>			-	-		
<b>Bukidnon State University</b>						<b>500</b>			-	-		
Financial Assistance for scholarship programs to 250	G-12-00277	27-Mar-12	A.III.a	Advance and Higher Education		500		RA 10147				RA 10147 p. 351
<b>Central Mindanao University</b>						<b>1,500</b>			-	-		
Scholarship Program	B-11-01916	07-Dec-11	A.III.a	Advanced and Higher Education Services		1,000		RA 10147				RA 10147, p. 353
Financial Assistance for scholarship programs to 250	G-12-00280	27-Mar-12	A.III.a	Advance and Higher Education		500		RA 10147				RA 10147, p. 353

**Disbursement Acceleration Program (DAP)**  
(amounts in thousand pesos)

PROJECT NAME	SARO NO.	DATE ISSUED	P/A/P		DEFICIENCY (per OP approval)	RELEASES	SOURCES OF FUND	APPRO. SOURCE	STATUS			GAA/Page #
			Code	Description					Obligation	Disbursement	Actual Outputs	
<b>Camiguin Polytechnic State College</b>						<u>200</u>			-	-		
Financial Assistance for scholarship programs to 100 indigent students in Mindanao	G-12-00281	27-Mar-12	A.II.a	Advance and Higher Education Services		200						
<b>Mindanao University of Science and Technology</b>						<u>8,500</u>			-	-		RA 10147, p. 354
Scholarship Program	G-11-01656	07-Dec-11	A.III.b	Research Services		1,500	RA 10147					
Scholarship Program	G-11-02359	22-Dec-11	A.III.a	Advance and Higher Education Services		5,000	RA 10147					RA 10147, p. 354 RA 10147, p. 354
FA for scholarship programs to 400 indigent students in Mindanao	G-12-00294	27-Mar-12	A.III.a	Advance and Higher Education Services		2,000	RA 10147					
<b>REGION 11</b>						<u>11,500</u>			<u>11,500</u>	<u>11,500</u>		
<b>University of Southern Philippines</b>												
Scholarship Program	B-11-01918	07-Dec-11	A.III.b	Higher Education Services		10,000	RA 10147		<u>10,000</u>	<u>10,000</u>		RA 10147, p. 361
Scholarship Program	B-11-01917	07-Dec-11	A.III.b	Higher Education Services		1,000	RA 10147		<u>1,000</u>	<u>1,000</u>		RA 10147, p. 361
Scholarship Program	G-11-01716	10-Nov-11	A.III.b	Higher Education Services		500	RA 10147		<u>500</u>	<u>500</u>		RA 10147, p. 361
<b>REGION 12</b>						<u>1,000</u>			-	-		
<b>Cotabato City State Polytechnic University</b>												
Scholarship Program	B-11-01919	07-Dec-11	A.II.a	Higher Education Services		1,000						
<b>REGION 13</b>						<u>2,500</u>						
<b>CARAGA State University</b>						<u>2,000</u>			<u>2,500</u>	<u>1,994</u>		
Scholarship Program	B-11-01920	07-Dec-11	A.II.b.1	Higher Education Services - Caraga State University Main Campus		1,000	RA 10147		<u>2,000</u>	<u>1,494</u>	138 Scholars	RA 10147, p. 367
Scholarship Program	B-11-02115	20-Dec-11	A.II.b.1	Higher Education Services - Caraga State University Main Campus		500	RA 10147		500	8	3 scholars	RA 10147 p. 367
Financial Assistance for scholarship programs to 250	G-12-00274	27-Mar-12	A.II.b.1	Higher Education Services -		500	RA 10147		500	500		
<b>Surigao State College of Technology</b>						<u>500</u>			<u>500</u>	<u>500</u>		RA 10147, p.369
Financial Assistance for scholarship programs to 250 indigent students in Mindanao	G-12-00275	27-Mar-12	A.II.a.1	Surigao State College of Technology		500	RA 10147		<u>500</u>	<u>500</u>		
<b>ARMM</b>						<u>2,300</u>			<u>800</u>	<u>800</u>		
<b>MSU-Marawi</b>						<u>1,500</u>			-	-		DAP 1
Scholarship Program	B-11-01921	07-Dec-11	A.III.b.1	Higher Education Services- Marawi		1,000						DAP 1
Financial Assistance for scholarship programs to 250 indigent students of Mindanao	G-12-00276	27-Mar-12	A.III.b.1	Marawi		500						
<b>MSU-Tawi-tawi CTO</b>												DAP 1
Financial Assistance for scholarship programs to 150 indigent students of Mindanao	G-12-00278	27-Mar-12	A.III.a	Higher Education Services		300			300	300	150 scholars	
<b>MSU-Iligan IT</b>												DAP 1
Financial Assistance for scholarship programs to 250 indigent students of Mindanao	G-12-00279	27-Mar-12	A.III.b	Higher Education Services		500			500	500		
<b>ALGU-FSLGU</b>						<u>2,664,551</u>			<u>2,705,852</u>	<u>2,700,155</u>		
<b>2011 Releases</b>						<u>2,003,654</u>			<u>2,004,425</u>	<u>1,998,732</u>		
RO 2	G-11-01564	25-Oct-11		Batanes		20,000			<u>20,000</u>	<u>20,000</u>		
Itbayat, Batanes							RA 10147		5,000	5,000	1.Rehabilitation/improvement of wharf in Paganaman, Itbayat	RA 10147, p.979
Ivana, Batanes							RA 10147		3,500	3,500	1.Livelihood assistance for various social sectors: senior citizens, women, farmers, fisherfolks, youth, et. (P1M); 2.Medical assistance (P1M); 3.Development of fisheries/livestock (P1M); and 4.Assistance to indigents i.e., burial assistance, transportation assistance, etc. (P500K)	RA 10147, p.979

Disbursement Acceleration Program (DAP)  
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PROJECT NAME	SARO NO.	DATE ISSUED	P/A/P		DEFICIENCY (per OP approval)	RELEASES	SOURCES OF FUND	APPRO. SOURCE	STATUS			GAA/Page #
			Code	Description					Obligation	Disbursement	Actual Outputs	
Brgy. Raele, Itbayat, Batanes									500	500		
Brgy. San Rafael, Itbayat, Batanes									500	500		
Brgy. Sta. Maria, Itbayat, Batanes									500	500		
Brgy. Sta. Rosa, Itbayat, Batanes									500	500		
Brgy. Sta. Lucia, Itbayat, Batanes									500	500		
Brgy. Tuhel, Ivana, Batanes									500	500		
Brgy. Radiwan, Ivana, Batanes									500	500		
Brgy. Salagao, Ivana, Batanes									500	500		
Brgy. Kaychanarianan, Basco, Batanes									500	500		
Brgy. Kayhuvokan, Basco, Batanes									500	500		
Brgy. Kayvaluganan, Basco, Batanes									500	500		
Brgy. Chanarian-Tukon, Basco, Batanes									500	500		
Brgy. San Antonio/Diptan, Basco, Batanes									500	500		
Brgy. San Joaquin/Valugan, Basco, Batanes									500	500		
Brgy. Hanib, Mahatao, Batanes									500	500		
Brgy. Panatayan, Mahatao, Batanes									500	500		
Brgy. Kayuganan, Uyugan, Batanes									500	500		
Brgy. Kayvaluganan, Uyugan, Batanes									500	500		
Brgy. Itbud, Uyugan, Batanes									500	500		
Brgy. Malakdang, Sabtang, Batanes									500	500		
Brgy. Savidug, Sabtang, Batanes									500	500		
Brgy. Nakanmuan, Sabtang, Batanes									500	500		
Brgy. Sumnanga, Sabtang, Batanes									500	500		
RO 8	G-11-01644	02-Nov-11		Catbalogan City, Samar		2,500		RA 10147	2,500	2,500		RA 10147, p.979
RO 4B	G-11-01680	10-Nov-11		Or Mindoro		20,000		RA 10147	20,000	20,000	Concreting of Villa Pag-Asa Rd, Bansud and La Fortuna Rd, Socorro P10M each	RA 10147, p.979
RO 8	G-11-01681	10-Nov-11		N Samar		20,000		RA 10147	20,000	20,000		RA 10147, p.979
RO 11	G-11-01682	10-Nov-11		Samal City, Davao DN		20,000		RA 10147	20,000	20,000	FA-Rehabilitation of Talikud Farm-to Market Road Network, Kaputian Dist., IGACOS, DN	RA 10147, p.979
RO 4B	G-11-01683	10-Nov-11		Occ Mindoro		20,000		RA 10147	20,000	20,000	Construction/Rehab of Mamburao-Paluan Prov'l Rd. (Maslud-Tinangra Section)	RA 10147, p.979
RO 4A	G-11-01684	10-Nov-11		Batangas		20,000		RA 10147	19,974	19,974		RA 10147, p.979
RO 4B	G-11-01685	10-Nov-11		Palawan		20,000		RA 10147	20,000	20,000	Improvement of LittleCaramay-Caruray Rd, San Vicente (P7M) ;	RA 10147, p.979
RO 4B	G-11-01686	10-Nov-11		Romblon		20,000		RA 10147	20,000	20,000	Concreting of Maillico Provl Rd, Odiongan (P17.6M);	RA 10147, p.979
RO 5	G-11-01687	10-Nov-11		Albay		20,000		RA 10147	20,000	19,886	with actual report of disbursement but without report of measurable outputs for (Evacuation Shelter Constructed)	RA 10147, p.979
RO 2	G-11-01688	10-Nov-11		Batanes		20,000		RA 10147	20,000	20,000		RA 10147, p.979
									15,000	15,000	Improvement/Reconst. Of Mahatao Fish Port Bulkhead - C	
									1,000	1,000	Rehab/Imprvt. Of Rudleken Junction Provincial Road	
									1,000	1,000	Const. of San Vicente, Ivana Shelterport	
									1,000	1,000	Const. of Uyugan Centro Port bulkhead and PCCP	
									1,000	1,000	Rehab of Sabtang Mini-Iceplant	
									1,000	1,000	Concreting of Basco-Songsong Provincial Road	
RO 8	G-11-01739	11-Nov-11		Leyte		20,000		RA 10147	20,000	20,000		RA 10147, p.979
CAR	G-11-01669	10-Nov-11		Apayao		20,000		RA 10147	20,000	20,000		RA 10147, p.979
CAR	G-11-01670	10-Nov-11		La Trinidad, Benguet		20,000		RA 10147	20,000	20,000		RA 10147, p.979
RO 4B	G-11-01671	10-Nov-11		Boac, Marinduque		20,000		RA 10147	20,000	20,000		RA 10147, p.979
CAR	G-11-01673	10-Nov-11		Ifugao		20,000		RA 10147	20,000	20,000		RA 10147, p.979
RO 5	G-11-01674	10-Nov-11		Camarines Norte		20,000		RA 10147	20,000	20,000		RA 10147, p.979
RO 7	G-11-01675	10-Nov-11		Bohol		20,000		RA 10147	20,000	20,000		RA 10147, p.979
RO 13	G-11-01676	10-Nov-11		Surigao DN		19,500		RA 10147	19,500	19,500	87.31% amount disbursed but project was stopped/suspended due to SC decision on DAP	RA 10147, p.979



Disbursement Acceleration Program (DAP)  
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			Code	Description					Obligation	Disbursement	Actual Outputs	
RO 11	G-11-01678	10-Nov-11		Compostela Valley		17,000		RA 10147	17,000	17,000	FA for the implementation of the ff: -Const. of multi-purpose building (Pantukan Gym) -Implementation of water system proj. provincewide -Rehab/improvement of sch. facilities provincewide -Const. of multi-purpose hall at Magnana NHS at Pantukan, CV -Const. of multi-purpose hall at Naboc Elem. School, Monkayo, CV -Const. of multi-purpose hall at Don Vicente Romualdez National HS at Laak, CV -Const. of Brgy Prosperidad Day Care Center at Montevista, CV -Const. of Brgy Mahayahay Day Care Center at Maragusan, CV	RA 10147, p.979
RO 10	G-11-01672	10-Nov-11		Misamis Or		20,000		RA 10147	20,000	20,000	18,574	RA 10147, p.979
RO 6	G-11-01837	24-Nov-11		Capiz		20,000		RA 10147	20,000	20,000		RA 10147, p.979
RO 6	G-11-01585	02-Nov-11		LD of Guimaras		5,000		RA 10147	5,000	5,000		RA 10147, p.979
RO 4A	G-11-01586	02-Nov-11		Antipolo City I		5,000		RA 10147	5,000	5,000		RA 10147, p.979
RO 2	G-11-01587	02-Nov-11		Quirino		5,000		RA 10147	5,000	5,000	343 barangyas/schools benefited/other agencies	RA 10147, p.979
RO 5	G-11-01593	02-Nov-11		Camarines Sur IV		2,500		RA 10147	2,500	2,500		RA 10147, p.979
	Mun. of Tigaon, CS								1,000	1,000		
	Mun. of Sagñay, CS								1,000	1,000	8737 N. H.	
	Mun. of Garchitorena, CS								500	500		
RO 2	G-11-01595	02-Nov-11		Lone District of N. Vizcaya		1,500		RA 10147	1,500	1,500		RA 10147, p.979
	Brgy Malasin , Dupax del Norte								500	500	MPBldg -SC	
	Brgy Almaguer North, Bambang								500	500	MPBldg	
	Brgy San Pedro, Bagabag								500	500	MultiCab	
RO 1	G-11-01597	02-Nov-11		Ilocos Norte I		5,000		RA 10147	5,000	5,000	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	RA 10147, p.979
NCR	G-11-01608	02-Nov-11		QC I		150		RA 10147	150	150	Medicines and medical supplies	RA 10147, p.979
RO 3	G-11-01609	02-Nov-11		Sta Rosa, N Ecija		500		RA 10147	500	500		RA 10147, p.979
RO 7	G-11-01610	02-Nov-11		Cebu City II		3,302		RA 10147	3,302	3,302		RA 10147, p.979
RO 3	G-11-01612	02-Nov-11		N Ecija II		5,405		RA 10147	5,405	5,405		RA 10147, p.979
RO 4A	G-11-01620	02-Nov-11		Laguna III		6,400		RA 10147	6,400	6,400	Financial Assistance for Livelihood Enhancement through Establishment of Duck Raising Cum-Entrepreneurship Project	RA 10147, p.979
RO 12	G-11-01621	02-Nov-11		Lanao DS II		10,000			10,000	10,000		RA 10147, p.979
	1. Malabang, Lanao del Sur								5,000	5,000		
	2. Picong, Lanao del Sur								5,000	5,000		
RO 5	G-11-01625	02-Nov-11		Masbate I		4,500		RA 10147	4,500	4,500		RA 10147, p.979
NCR	G-11-01633	02-Nov-11		LD of Malabon City		5,000		RA 10147	5,000	5,000		RA 10147, p.979
RO 4A	G-11-01636	02-Nov-11		Cavite VII		2,000		RA 10147	2,000	2,000		RA 10147, p.979
NCR	G-11-01638	02-Nov-11		LD of Mandaluyong City		62,000		RA 10147	62,000	62,000		RA 10147, p.979
RO 9	G-11-01639	02-Nov-11		Languyan, Tawi-Tawi		5,000		RA 10147	5,000	5,000		RA 10147, p.979
RO 4A	G-11-01646	02-Nov-11		Laguna IV		9,500		RA 10147	9,500	9,500		RA 10147, p.979
RO 2	G-11-01657	10-Nov-11		Baras, Ballesteros, Cagayan		500		RA 10147	500	500	Electrification Program Brgy Baras	RA 10147, p.979
RO 6	G-11-01658	10-Nov-11		Nipa, Concepcion, Iloilo		500		RA 10147	500	500		RA 10147, p.979
RO 9	G-11-01659	10-Nov-11		Basilan		7,500		RA 10147	7,500	7,500		RA 10147, p.979
RO 7	G-11-01660	10-Nov-11		Labangon, Cebu City		1,000		RA 10147	1,000	1,000		RA 10147, p.979
RO 10	G-11-01662	10-Nov-11		CDO City		250		RA 10147	250	250		RA 10147, p.979
RO 3	G-11-01663	10-Nov-11		Tarlac City		2,200		RA 10147	2,200	2,200		RA 10147, p.979

**Disbursement Acceleration Program (DAP)**  
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PROJECT NAME	SARO NO.	DATE ISSUED	P/A/P		DEFICIENCY (per OP approval)	RELEASES	SOURCES OF FUND	APPRO. SOURCE	STATUS			GAA/Page #
			Code	Description					Obligation	Disbursement	Actual Outputs	
RO 1	G-11-01664	10-Nov-11		Pangasinan		1,500		RA 10147	1,500	1,500	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	RA 10147, p.979
RO 11	G-11-01665	10-Nov-11		Maa, Davao City		1,500		RA 10147	1,500	1,500	FA-const./rehab. of the stone masonry at Datu Loho Creek, Brgy. Maa, DC	RA 10147, p.979
RO 8	G-11-01666	10-Nov-11		PI Garcia, Naval, Biliran		1,000		RA 10147	1,000	1,000		RA 10147, p.979
RO 4A	G-11-01668	10-Nov-11		Uno, Pagsanjan, Laguna		1,000		RA 10147	1,000	1,000		RA 10147, p.979
RO 4A	G-11-01689	10-Nov-11		Cavite I		16,500		RA 10147	16,500	16,500		RA 10147, p.979
RO 6	G-11-01691	10-Nov-11		LD of Guimaras		2,000		RA 10147	2,000	2,000		RA 10147, p.979
RO 7	G-11-01692	10-Nov-11		Negros Or I		700		RA 10147	700	700		RA 10147, p.979
NCR	G-11-01737	11-Nov-11		QC III		9,945		RA 10147	9,945	9,945		RA 10147, p.979
NCR	G-11-01787	16-Nov-11		LD of Malabon City		1,000		RA 10147	1,000	1,000		RA 10147, p.979
RO 7	G-11-01788	16-Nov-11		Antequera, Bohol		3,750		RA 10147	3,750	3,750		RA 10147, p.979
RO 3	G-11-01789	16-Nov-11		San Fernando City		20,000		RA 10147	20,000	20,000		RA 10147, p.979
RO 13	G-11-01804	16-Nov-11		Daku, Gen Luna, Surigao DN		500		RA 10147	500	500		RA 10147, p.979
RO 2	G-11-01838	24-Nov-11		LD of N Vizcaya		370		RA 10147	370	370	100% Implemented	RA 10147, p.979
Diadi, NV									320	320	FMR - Brgy Lurad	
Sta Fe, NV									50	50	FA to indigent and Displaced Families	
NCR	G-11-01712	10-Nov-11		Quezon City		5,000		RA 10147	5,000	5,000		RA 10147, p.979
RO 11	G-11-01895	07-Dec-11		Compostela Valley		3,000		RA 10147	3,000	3,000	FA for the implementation of the ff: - Water system projects (provincewide) - P2M -Rehabilitation/Improvement of School Facilities	RA 10147, p.979
RO 4A	G-11-01896	07-Dec-11		Quezon IV		13,000		RA 10147	13,000	13,000		RA 10147, p.979
RO 3	G-11-01897	07-Dec-11		Talugtog, N Ecija. Correction of the total amount previously released under SARO-BMB-G-11-T000002681		32		RA 10147				
									32	32		RA 10147, p.979
RO 7	G-11-01937	08-Dec-11		Negros Or I		1,000		RA 10147	1,000	1,000		RA 10147, p.979
RO 5	G-11-01976	13-Dec-11		Albay I		1,000		RA 10147	1,000	1,000		RA 10147, p.979
NCR	G-11-01980	13-Dec-11		Manila		500		RA 10147	500	500		RA 10147, p.979
CAR	G-11-01981	13-Dec-11		Baguio City		200		RA 10147	200	200		RA 10147, p.979
RO 3	G-11-01982	13-Dec-11		San Fernando City		5,000		RA 10147	5,000	5,000		RA 10147, p.979
RO 4A	G-11-01983	13-Dec-11		Various LGUs		6,000		RA 10147	6,000	6,000		RA 10147, p.979
RO 6	G-11-01984	13-Dec-11		Bacolod City		3,000		RA 10147	3,000	3,000		RA 10147, p.979
RO 7	G-11-01985	13-Dec-11		Various LGUs		16,200		RA 10147	16,200	16,200		RA 10147, p.979
											Municipal gym bleacher fully concrete, stainless railings in good structural	
RO 8	G-11-01986	13-Dec-11		Hilongos, Leyte		1,000			1,000	1,000		RA 10147, p.979
RO 10	G-11-01987	13-Dec-11		Various LGUs		2,200		RA 10147	2,200	2,200		RA 10147, p.979
Gingoog City									1,000	1,000	1,000	
Bukidnon									1,000	1,000		
Iligan City									200	200		
RO 12	G-11-01988	13-Dec-11		Kidapawan City		500		RA 10147	500	500	Indigent Patients Amas	RA 10147, p.979
RO 4B	G-11-01989	13-Dec-11		Various LGUs		35,500		RA 10147	35,500	35,500	Construction/Repair/Rehab/Renovation of Public market at P500,000 each (see attached list)	RA 10147, p.979
RO 11	G-11-01990	13-Dec-11		Various LGUs		21,000		RA 10147	21,000	21,000		RA 10147, p.979
Compostela, CV									500	500	FA- Construction/ repair/ rehabilitation/ renovation of public market	
Laak, CV									500	500		
Mabini, CV									500	500		
Maco, CV									500	500		
Maragusan, CV									500	500		
Mawab, CV									500	500		
Monkayo, CV									500	500		
Nabunturan, CV									500	500		
New Bataan, CV									500	500		
Braulio E. Dujali, DN									500	500		
Carmen, DN									500	500		
Kapalong, DN									500	500		
New Corella, DN									500	500		

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(amounts in thousand pesos)

PROJECT NAME	SARO NO.	DATE ISSUED	P/A/P		DEFICIENCY (per OP approval)	RELEASES	SOURCES OF FUND	APPRO. SOURCE	STATUS			GAA/Page #
			Code	Description					Obligation	Disbursement	Actual Outputs	
San Isidro, DN									500	500		
Sto. Tomas, DN									500	500		
Talaingod, DN									500	500		
Bansalan, DS									500	500		
Don Marcelino, DS									500	500		
Jose Abad Santos, DS									500	500		
Kiblawan, DS									500	500		
Magsaysay, DS									500	500		
Malita, DS									500	500		
Padada, DS									500	500		
Sarangani, DS									500	500		
Sta. Maria, DS									500	500		
Sulop, DS									500	500		
Baganga, DO									500	500		
Boston, DO									500	500		
Caraga, DO									500	500		
Cateel, DO									500	500		
Lupon, DO									500	500		
Manay, DO									500	500		
San Isidro, DO									500	500		
Montevista, CV									500	500		
Asuncion, DN									500	500		
Hagonoy, DS									500	500		
Malalag, DS									500	500		
Matanao, DS									500	500		
Sta. Cruz, DS									500	500		
Banaybanay, DO									500	500		
Gov. Generoso, DO									500	500		
Tarragona, DO									500	500		
RO 3	G-11-01991	13-Dec-11		Various LGUs		43,500		RA 10147	<b>43,500</b>	<b>43,493</b>	Subsidy to LGUs - Financial Assistance	RA 10147, p.979
Municipality of Abucay, Bataan									500		Construction/Repair/Rehabilitation/Renovation of Public Market	
Municipality of Bagac, Bataan									500		Construction/Repair/Rehabilitation/Renovation of Public Market	
Municipality of Dinalupihan, Bataan									500		Construction/Repair/Rehabilitation/Renovation of Public Market	
Municipality of Hermosa, Bataan									500		Construction/Repair/Rehabilitation/Renovation of Public Market	
Municipality of Limay, Bataan									500		Construction/Repair/Rehabilitation/Renovation of Public Market	
Municipality of Mariveles, Bataan									500		Construction/Repair/Rehabilitation/Renovation of Public Market	
Municipality of Morong, Bataan									500		Construction/Repair/Rehabilitation/Renovation of Public Market	
Municipality of Orani, Bataan									500		Construction/Repair/Rehabilitation/Renovation of Public Market	
Municipality of Orion, Bataan									500		Construction/Repair/Rehabilitation/Renovation of Public Market	
Municipality of Pilar, Bataan									500		Construction/Repair/Rehabilitation/Renovation of Public Market	
Municipality of Samal, Bataan									500		Construction/Repair/Rehabilitation/Renovation of Public Market	
Municipality of Aliaga, NE									500		Construction/Repair/Rehabilitation/Renovation of Public Market	
Municipality of Bongabon, NE									500		Construction/Repair/Rehabilitation/Renovation of Public Market	

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PROJECT NAME	SARO NO.	DATE ISSUED	P/A/P		DEFICIENCY (per OP approval)	RELEASES	SOURCES OF FUND	APPRO. SOURCE	STATUS			GAA/Page #
			Code	Description					Obligation	Disbursement	Actual Outputs	
Municipality of Cabiao, NE									500		Construction/Repair/Rehabilitation/Renovation of Public Market	
Municipality of Carrangalan, NE						-			500		Construction/Repair/Rehabilitation/Renovation of Public Market	
Municipality of Cuyapo, NE						-			500		Construction/Repair/Rehabilitation/Renovation of Public Market	
Municipality Gabaldon, NE						-			500		Construction/Repair/Rehabilitation/Renovation of Public Market	
Municipality of Gen. Tinio, NE						-			500		Construction/Repair/Rehabilitation/Renovation of Public Market	
Municipality of Guimba, NE						-			500		Construction/Repair/Rehabilitation/Renovation of Public Market	
Municipality of Jaen, NE						-			500		Construction/Repair/Rehabilitation/Renovation of Public Market	
Municipality of Laur, NE						-			500		Construction/Repair/Rehabilitation/Renovation of Public Market	
Municipality of Licab, NE						-			500		Construction/Repair/Rehabilitation/Renovation of Public Market	
Municipality of Llanera, NE						-			500		Construction/Repair/Rehabilitation/Renovation of Public Market	
Municipality of Lupao, NE						-			500		Construction/Repair/Rehabilitation/Renovation of Public Market	
Municipality of Nampicuan, NE						-			500		Construction/Repair/Rehabilitation/Renovation of Public Market	
Municipality of Pantabangan, NE						-			500		Construction/Repair/Rehabilitation/Renovation of Public Market	
Municipality of Penaranda, NE						-			500		Construction/Repair/Rehabilitation/Renovation of Public Market	
Municipality of Quezon, NE						-			500		Construction/Repair/Rehabilitation/Renovation of Public Market	
Municipality of Rizal, NE						-			500		Construction/Repair/Rehabilitation/Renovation of Public Market	
Municipality of San Antonio, NE						-			500		Construction/Repair/Rehabilitation/Renovation of Public Market	
Municipality of San Isidro, NE						-			500		Construction/Repair/Rehabilitation/Renovation of Public Market	
Municipality of San Leonardo, NE						-			500		Construction/Repair/Rehabilitation/Renovation of Public Market	
Municipality of Sta. Rosa, NE						-			500		Construction/Repair/Rehabilitation/Renovation of Public Market	
Municipality of Sto. Domingo, NE						-			500		Construction/Repair/Rehabilitation/Renovation of Public Market	
Municipality of Talavera, NE						-			500		Construction/Repair/Rehabilitation/Renovation of Public Market	
Municipality of Talugtug, NE						-			500		Construction/Repair/Rehabilitation/Renovation of Public Market	
Municipality of Zaragoza, NE						-			500		Construction/Repair/Rehabilitation/Renovation of Public Market	
Municipality of Apalit, Pamp						-			500		Construction/Repair/Rehabilitation/Renovation of Public Market	

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PROJECT NAME	SARO NO.	DATE ISSUED	P/A/P		DEFICIENCY (per OP approval)	RELEASES	SOURCES OF FUND	APPRO. SOURCE	STATUS			GAA/Page #
			Code	Description					Obligation	Disbursement	Actual Outputs	
Municipality of Arayat, Pamp									500		Construction/Repair/Rehabilitation/Renovation of Public Market	
Municipality of Bacolor, Pamp						-			500		Construction/Repair/Rehabilitation/Renovation of Public Market	
Municipality of Candaba, Pamp						-			500		Construction/Repair/Rehabilitation/Renovation of Public Market	
Municipality of Floridablanca, Pamp						-			500		Construction/Repair/Rehabilitation/Renovation of Public Market	
Municipality of Guagua, Pamp						-			500		Construction/Repair/Rehabilitation/Renovation of Public Market	
Municipality of Lubao, Pamp						-			500		Construction/Repair/Rehabilitation/Renovation of Public Market	
Municipality of Mabalacat, Pamp						-			500		Construction/Repair/Rehabilitation/Renovation of Public Market	
Municipality of Macabebe, Pamp						-			500		Construction/Repair/Rehabilitation/Renovation of Public Market	
Municipality of Magalang, Pamp						-			500		Construction/Repair/Rehabilitation/Renovation of Public Market	
Municipality of Masantol, Pamp						-			500		Construction/Repair/Rehabilitation/Renovation of Public Market	
Municipality of Mexico, Pamp						-			500		Construction/Repair/Rehabilitation/Renovation of Public Market	
Municipality of Minalin, Pamp						-			500		Construction/Repair/Rehabilitation/Renovation of Public Market	
Municipality of Porac, Pamp						-			500		Construction/Repair/Rehabilitation/Renovation of Public Market	
Municipality of San Luis, Pamp						-			500		Construction/Repair/Rehabilitation/Renovation of Public Market	
Municipality of San Simon, Pamp						-			500		Construction/Repair/Rehabilitation/Renovation of Public Market	
Municipality of Sta. Ana, Pamp						-			500		Construction/Repair/Rehabilitation/Renovation of Public Market	
Municipality of Sta. Rita, Pamp						-			500		Construction/Repair/Rehabilitation/Renovation of Public Market	
Municipality of Sto. Tomas, Pamp						-			500		Construction/Repair/Rehabilitation/Renovation of Public Market	
Municipality of Sasmuan, Pamp						-			500		Construction/Repair/Rehabilitation/Renovation of Public Market	
Municipality of Anao, Tarlac						-			500		Construction/Repair/Rehabilitation/Renovation of Public Market	
Municipality of Bamban, Tarlac						-			500		Construction/Repair/Rehabilitation/Renovation of Public Market	
Municipality of Camiling, Tarlac						-			500		Construction/Repair/Rehabilitation/Renovation of Public Market	
Municipality of Capas, Tarlac						-			500		Construction/Repair/Rehabilitation/Renovation of Public Market	
Municipality of Concepcion, Tarlac						-			500		Construction/Repair/Rehabilitation/Renovation of Public Market	
Municipality of Gerona, Tarlac						-			500		Construction/Repair/Rehabilitation/Renovation of Public Market	

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PROJECT NAME	SARO NO.	DATE ISSUED	P/A/P		DEFICIENCY (per OP approval)	RELEASES	SOURCES OF FUND	APPRO. SOURCE	STATUS			GAA/Page #
			Code	Description					Obligation	Disbursement	Actual Outputs	
Municipality of La Paz, Tarlac									500		Construction/Repair/Rehabilitation/Renovation of Public Market	
Municipality of Mayantoc, Tarlac						-			500	500	Construction/Repair/Rehabilitation/Renovation of Public Market	
Municipality of Moncada, Tarlac						-			500	500	Construction/Repair/Rehabilitation/Renovation of Public Market	
Municipality of Paniqui, Tarlac						-			500	500	Construction/Repair/Rehabilitation/Renovation of Public Market	
Municipality of Pura, Tarlac						-			500	500	Construction/Repair/Rehabilitation/Renovation of Public Market	
Municipality of Ramos, Tarlac						-			500	500	Construction/Repair/Rehabilitation/Renovation of Public Market	
Municipality of San Clemente, Tarlac						-			500	500	Construction/Repair/Rehabilitation/Renovation of Public Market	
Municipality of San Jose, Tarlac						-			500	500	Construction/Repair/Rehabilitation/Renovation of Public Market	
Municipality of San Manuel, Tarlac						-			500	500	Construction/Repair/Rehabilitation/Renovation of Public Market	
Municipality of Sta. Ignacia, Tarlac						-			500	500	Construction/Repair/Rehabilitation/Renovation of Public Market	
Municipality of Victoria, Tarlac						-			500	500	Construction/Repair/Rehabilitation/Renovation of Public Market	
Municipality of Botolan, Zambales						-			500	500	Construction/Repair/Rehabilitation/Renovation of Public Market	
Municipality of Cabangan, Zambales						-			500	500	Construction/Repair/Rehabilitation/Renovation of Public Market	
Municipality of Candelaria, Zambales						-			500	500	Construction/Repair/Rehabilitation/Renovation of Public Market	
Municipality of Castillejos, Zambales						-			500	500	Construction/Repair/Rehabilitation/Renovation of Public Market	
Municipality of Iba, Zambales						-			500	500	Construction/Repair/Rehabilitation/Renovation of Public Market	
Municipality of Masinloc, Zambales						-			500	500	Construction/Repair/Rehabilitation/Renovation of Public Market	
Mu of Palauig, Zambales						-			500	500	Construction/Repair/Rehabilitation/Renovation of Public Market	
Municipality of San Antonio, Zambales						-			500	500	Construction/Repair/Rehabilitation/Renovation of Public Market	
Municipality of San Felipe, Zambales						-			500	500	Construction/Repair/Rehabilitation/Renovation of Public Market	
Municipality of San Marcelino, Zambales						-			500	500	Construction/Repair/Rehabilitation/Renovation of Public Market	
Municipality of San Naciso, Zambales						-			500	500	Construction/Repair/Rehabilitation/Renovation of Public Market	
Municipality of Sta. Cruz, Zambales						-			500	500	Construction/Repair/Rehabilitation/Renovation of Public Market	
Municipality of Subic, Zambales						-			500	500	Construction/Repair/Rehabilitation/Renovation of Public Market	
RO 5	G-11-01992	13-Dec-11		Caramoan, Catanduanes		30,000		RA 10147	30,000	30,000		RA 10147, p.979
RO 4A	G-11-01993	13-Dec-11		Various LGUs		55,800		RA 10147	55,800	55,588		RA 10147, p.979
Tagaytay City, Cavite									14,500	14,288		

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			Code	Description					Obligation	Disbursement	Actual Outputs	
Province of Rizal									41,300	41,300		
RO 7	G-11-01994	13-Dec-11		Tapon, Dalaguete, Cebu		5,000		RA 10147	5,000	5,000		RA 10147, p.979
RO 6	G-11-01995	13-Dec-11		La Paz, Iloilo City		9,200		RA 10147	9,200	9,200		RA 10147, p.979
RO 3	G-11-01996	13-Dec-11		Sta Barbara, Bacolor, Pampanga		15,000		RA 10147	15,000	15,000		RA 10147, p.979
RO 1	G-11-01997	13-Dec-11		Tavora Proper, Pugo, La Union		10,000		RA 10147	10,000	10,000	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	RA 10147, p.979
RO 3	G-11-01998	13-Dec-11		Various LGUs		35,000		RA 10147	35,000	35,000	Subsidy to LGUs - Financial Assistance	RA 10147, p.979
Sta. Maria, Bulacan						-			5,000	5,000	Purchase of medicines	
Floridablanca, Pampanga						-			2,500	2,500	Purchase of medicines	
Porac, Pampanga						-			2,500	2,500	Purchase of medicines	
Masinloc, Zambales						-			5,000	5,000	Purchase of medicines	
San Felipe, Zambales						-			5,000	5,000	Purchase of medicines	
Palauig, Zambales						-			5,000	5,000	Purchase of medicines	
Palayan City						-			5,000	5,000	Purchase of medicines	
Sto. Domingo, Nueva Ecija						-			5,000	5,000	Purchase of medicines	
RO 4A	G-11-01999	13-Dec-11		Various LGUs		20,000		RA 10147	20,000	20,000		RA 10147, p.979
RO 5	G-11-02000	13-Dec-11		Sto Domingo, Albay		5,000		RA 10147	5,000	5,000		RA 10147, p.979
NCR	G-11-02001	13-Dec-11		Valenzuela City		10,000		RA 10147	10,000	10,000		RA 10147, p.979
RO 5	G-11-02002	13-Dec-11		Various LGUs		50,000		RA 10147	50,000	50,000		RA 10147, p.979
Mun. of Bacacay, Albay									17,000	17,000		
Legazpi City, Albay									16,000	16,000	130.7 LM concrete dike and deepening of river channel	
Mun. of Daraga, Albay									17,000	17,000		
RO 9	G-11-02004	13-Dec-11		Bongao, Tawi-Tawi		20,000		RA 10147	20,000	20,000		RA 10147, p.979
RO 9	G-11-02005	13-Dec-11		Patikul, Sulu		20,000		RA 10147	20,000	20,000		RA 10147, p.979
RO 12	G-11-02006	13-Dec-11		Saguiran, Lanao DS		20,000		RA 10147	20,000	20,000		RA 10147, p.979
RO 9	G-11-02007	13-Dec-11		Tipo-Tipo, Basilan		20,000		RA 10147	20,000	20,000		RA 10147, p.979
RO 12	G-11-02008	13-Dec-11		Maguindanao		20,000			20,000	20,000	implemented - rehabilitation of pob. Buluan, brgy. Maslabeng, FMR, Buluan, Maguindanao; 2. Rehabilitation og Pob. Buluan, Brgy. Tumbao FMR, Buluan, Maguindanao	RA 10147, p.979
RO 6	G-11-02091	15-Dec-11		Various LGUs		40,000		RA 10147	40,000	40,000		RA 10147, p.979
RO 9	G-11-02070	14-Dec-11		LD of Tawi-Tawi		5,000		RA 10147	5,000	5,000		RA 10147, p.979
RO 7	G-11-02071	14-Dec-11		Cebu City II		5,000		RA 10147	5,000	5,000		RA 10147, p.979
RO 7	G-11-02072	14-Dec-11		Negros Or I		13,400		RA 10147	13,400	13,400		RA 10147, p.979
RO 8	G-11-02097	15-Dec-11		Various LGUs		5,000		RA 10147	5,000	5,000		RA 10147, p.979
Palompon Leyte									2,500	2,500	Aid to 13,381 indigents	
Calubian Leyte									2,500	2,500		
RO 7	G-11-02099	15-Dec-11		Sagbayan, Bohol		20,000		RA 10147	20,000	20,000		RA 10147, p.979
RO 5	G-11-02100	15-Dec-11		Polangui, Albay		55,000		RA 10147	55,000	54,836	With actual report of disbursement but without measurable report of actual outputs for (Polangui water system constructed 100% w/a)	RA 10147, p.979
RO 8	G-11-02113	20-Dec-11		Various LGUs		10,000		RA 10147	10,000	10,000		RA 10147, p.979
NCR	G-11-02116	20-Dec-11		Various LGUs		35,000		RA 10147	35,000	35,000		RA 10147, p.979
RO 4A	G-11-02117	20-Dec-11		Tayabas, Quezon		1,000		RA 10147	1,000	1,000		RA 10147, p.979
RO 3	G-11-02118	20-Dec-11		Various LGUs		7,000		RA 10147	7,000	7,000	Subsidy to LGUs - Financial Assistance	RA 10147, p.979
Orani, Bataan						-			5,000	5,000	Construction of multi-purpose building	
Orani, Bataan						-			1,000	1,000	Medical mission and purchase of medicines for indigent	
Mexico, Pampanga						-			1,000	1,000	Various works/improvement of Mexico Community Hospital	
RO 5	G-11-02119	20-Dec-11		Various LGUs		4,000		RA 10147	4,000	4,000		RA 10147, p.979
RO 6	G-11-02120	20-Dec-11		Various LGUs		5,500		RA 10147	5,500	5,500		RA 10147, p.979
RO 7	G-11-02121	20-Dec-11		Various LGUs		4,000		RA 10147	4,000	4,000		RA 10147, p.979
RO 8	G-11-02122	20-Dec-11		Palo, Leyte		1,500		RA 10147	1,500	1,500		RA 10147, p.979
RO 10	G-11-02123	20-Dec-11		Plaridel, Misamis Occ		1,000		RA 10147	1,000	1,000		RA 10147, p.979

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			Code	Description					Obligation	Disbursement	Actual Outputs	
								RA 10147			FA-construction of concrete lining for drainage system along Cadastral Road from Purok Cacao, Purok Lanzones to Purok Pioneer main creek at Brgy. Visayan Village, Tagum City	
RO 11	G-11-02124	20-Dec-11		Visayan Village, Tagum City		1,500			1,500	1,500		RA 10147, p.979
RO 13	G-11-02125	20-Dec-11		Butuan City, Agusan DN		1,000		RA 10147	1,000	1,000	100% Utilized	RA 10147, p.979
RO 3	G-11-02126	20-Dec-11		Various LGUs		17,000		RA 10147	17,000	17,000	Subsidy to LGUs - Financial Assistance	RA 10147, p.979
San Jose City									5,000	5,000	Purchase of post harvest facilities	
General Tinio, Nueva Ecija									5,000	5,000	Rehabilitation of Bulac-Balintingong Road	
Obando, Bulacan									2,000	2,000	health assistance	
Sta. Maria, Bulacan									2,000	2,000	health assistance	
Balagtas, Bulacan									2,000	2,000	health assistance	
Marilao, Bulacan									1,000	1,000	health assistance	
RO 4A	G-11-02127	20-Dec-11		Various LGUs		9,000		RA 10147	8,997	8,997		RA 10147, p.979
Laurel, Batangas									1,998	1,998		
Morong, Rizal									1,999	1,999		
Angono, Rizal									3,000	3,000		
Plaridel, Quezon									2,000	2,000		
RO 5	G-11-02128	20-Dec-11		Various LGUs		58,000		RA 10147	58,000	57,871		RA 10147, p.979
Mun. of Tiwi, Albay									5,000	4,949	Supply and Placement of 626 cu. M of 50 to 100 kgs rocks and 505 cu.m of 1000 kgs rocks	
Mun. of Libon, Albay									15,000	14,927	various F-M-R rehabilitated- 5,000 sq.m	
Mun. of Caramoran, Catanduanes									10,000	10,000		
Mun. of Bacacay, Albay									15,000	15,000		
Mun. of Camalig, Albay									1,000	996	Drugs and medicines procured	
Mun. of Castilla, Sorsogon									1,000	1,000		
Mun. of San Jacinto, Masbate									1,000	999	health assistance- purchase of medicine	
Mun. of Daraga, Albay									10,000	10,000		
RO 7	G-11-02129	20-Dec-11		Guinsularan, Duero, Bohol		1,000		RA 10147	1,000	1,000		RA 10147, p.979
RO 7	G-11-02135	20-Dec-11		Tubigon, Bohol		18,000		RA 10147	18,000	18,000		RA 10147, p.979
NCR	G-11-02136	20-Dec-11		Taguig City		10,000		RA 10147	10,000	10,000		RA 10147, p.979
CAR	G-11-02137	20-Dec-11		Buli, La Paz, Abra		5,000		RA 10147	5,000	5,000		RA 10147, p.979
RO 2	G-11-02138	20-Dec-11		Various LGUs		30,000		RA 10147	30,000	30,000		RA 10147, p.979
									20,000	20,000	Four (4) FMR Rehabilitation	
									10,000	10,000	Desilting Flood Control Project	
RO 4B	G-11-02139	20-Dec-11		Paluan, Occ Mindoro		5,000		RA 10147	5,000	5,000	Concreting/improvement of Poblacion (Proper) Harrison Rd Phase II at Brgy Alipaoy and Harrison	RA 10147, p.979
RO 5	G-11-02140	20-Dec-11		Various LGUs		55,000		RA 10147	55,000	55,000		RA 10147, p.979
Mun. of Daraga, Albay									16,000	16,000		
Mun. of Bacacay, Albay									12,000	12,000		
Legazpi City, Albay									14,000	14,000	114.35 LM concrete dike and deepening of river channel	
Mun. of Baras, Catanduanes									13,000	13,000		
RO 13	G-11-02141	20-Dec-11		Alambique, Surigao DN		5,000		RA 10147	5,000	5,000		RA 10147, p.979
RO 8	G-11-02130	20-Dec-11		Various LGUs		10,000		RA 10147	10,000	7,494		RA 10147, p.979
Guiuan E. Samar									3,000	2,998	Procured medicines and assistance to displaced persons	
Calubian, Leyte									2,500			
Biliran, Biliran									2,000	1,996		
Palompon, Leyte									2,500	2,500	Aid to 10,805 indigents	
RO 12	G-11-02134	20-Dec-11		Various LGUs		400		RA 10147	400	400		RA 10147, p.979
1. Tamparan, Lanao del Sur									200	200	Indigent Patients at Tamparan District Hospital	



**Disbursement Acceleration Program (DAP)**  
(amounts in thousand pesos)

PROJECT NAME	SARO NO.	DATE ISSUED	P/A/P		DEFICIENCY (per OP approval)	RELEASES	SOURCES OF FUND	APPRO. SOURCE	STATUS			GAA/Page #
			Code	Description					Obligation	Disbursement	Actual Outputs	
2. Tulunan, Cotabato									200	200	Indigent Patients at Fr. Tulio Favali Hospital	
RO 8	G-11-02179	22-Dec-11		Babatngon, Leyte		2,500		RA 10147	2,500	2,500		RA 10147, p.979
RO 2	G-11-02180	22-Dec-11		Delfin Albano, Isabela		3,000		RA 10147	3,000	3,000	Alternative Learning System (withdrawn)	RA 10147, p.979
RO 4A Majayjay, Laguna	G-11-02181	22-Dec-11		Various LGUs		15,000		RA 10147	15,000	14,948		RA 10147, p.979
Taal, Batangas						-			5,000	4,975		
Buenavista, Quezon						-			5,000	4,973		
RO 4B	G-11-02182	22-Dec-11		Or Mindoro		12,000		RA 10147	12,000	12,000	For the implementation of Alternative Learning System-Basic Literacy Program: Pola, P3.5M; Naujan, P5.0M and Socorro, P3.5M	RA 10147, p.979
RO 2 Mahatao, Batanes	G-11-02183	22-Dec-11		Various LGUs		1,250		RA 10147	1,250	1,250	Installation of Solar Lamp Posts & Accessories	RA 10147, p.979
Brgy Bacnor West, Burgos, Isabela									250	250	Const. of Fence of Brgy Community Center	
RO 4B	G-11-02184	22-Dec-11		Occ Mindoro		2,000		RA 10147	2,000	2,000	For installation of streetlights along Mindoro West Coast Rd,	RA 10147, p.979
RO XI	G-11-02185	22-Dec-11		Matanao, Davao DS		1,000		RA 10147	1,000	1,000	FA-electrification of Purok Eagle, Brgy. Kauswagan, Matanao, DS - P500,000	RA 10147, p.979
											FA- streetlighting project in Matanao, DS-P500,000	
RO 3	G-11-02189	22-Dec-11		Remedios, Lubao, Pampanga		5,000		RA 10147	5,000	5,000		RA 10147, p.979
RO 5	G-11-02190	22-Dec-11		Obi, Caramoran, Catanduanes		10,000		RA 10147	10,000	10,000		RA 10147, p.979
											CONST OF SEAWALL BAYBAY	
RO 8	G-11-02208	22-Dec-11		Borongan City, E Samar		15,000			15,000	15,000	BOUEVARD, BORONGAN CITY	RA 10147, p.979
NCR	G-11-02227	22-Dec-11		QC IV		5,000		RA 10147	5,000	5,000		RA 10147, p.979
RO 7	G-11-02228	22-Dec-11		Cebu II		7,500		RA 10147	7,500	7,500		RA 10147, p.979
RO 1	G-11-01790	16-Dec-11		Urdaneta City, Pangasinan		2,500		RA 10147	2,500	2,500	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	RA 10147, p.979
								RA 10147			project completed- Construction of Youth Home- Implementation of Juvenile	
RO 12	G-11-01791	16-Dec-11		Gen San City		2,500			2,500	2,500	Justice Law	RA 10147, p.979
RO 2	G-11-01792	16-Dec-11		Santiago City, Isabela		2,500		RA 10147	2,500	2,500	Construction of Youth Home completed	RA 10147, p.979
RO 5 Naga City, Cam Sur Mun. of Daraga, Albay	G-11-01793	16-Dec-11		Various LGUs		5,000		RA 10147	5,000	5,000		RA 10147, p.979
									2,500	2,500		
									2,500	2,500		
RO 8 Baybay City Tacloban City	G-11-01794	16-Dec-11		Various LGUs		5,000		RA 10147	5,000	5,000		RA 10147, p.979
									2,500	2,500		
									2,500	2,500		
RO 4A	G-11-01795	16-Dec-11		Quezon		2,500		RA 10147	2,500	2,500		RA 10147, p.979
RO 4B	G-11-01796	16-Dec-11		Palawan		2,500		RA 10147	2,500	2,500	For the construction of youth homes (Bahay Pag-asa) as part of the implementation of the Juvenile Justice Law	RA 10147, p.979
CAR	G-11-01797	16-Dec-11		Mt Province		2,500		RA 10147	2,500	2,500		RA 10147, p.979
RO 11 Banaybanay, Davao Oriental Carmen, Davao del Norte	G-11-01798	16-Dec-11		Various LGUs		5,000		RA 10147	5,000	5,000		RA 10147, p.979
									2,500	2,500	FA- construction of a youth homes (Bahay Pag-asa) as part of the implementation of the Juvenile Justice Law of 2006	
									2,500	2,500		
RO 6	G-11-01799	16-Dec-11		Various LGUs		7,500		RA 10147	7,500	7,500		RA 10147, p.979
RO 10 Cagayan de Oro City Iligan City	G-11-01800	16-Dec-11		Various LGUs		5,000		RA 10147	5,000	5,000		RA 10147, p.979
									2,500	2,500		2,500
									2,500	2,500		
RO 9	G-11-01801	16-Dec-11		Zamboanga City		2,500		RA 10147	2,500	2,500		RA 10147, p.979

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(amounts in thousand pesos)

PROJECT NAME	SARO NO.	DATE ISSUED	P/A/P		DEFICIENCY (per OP approval)	RELEASES	SOURCES OF FUND	APPRO. SOURCE	STATUS			GAA/Page #
			Code	Description					Obligation	Disbursement	Actual Outputs	
NCR	G-11-01802	16-Dec-11		Mandaluyong City		2,500		RA 10147	2,500	2,500		RA 10147, p.979
RO 7	G-11-01803	16-Dec-11		Tagbilaran City		2,500		RA 10147	2,500	2,500		RA 10147, p.979
RO 8	G-11-02312	22-Dec-11		Various LGUs		3,500		RA 10147	3,500	3,500		RA 10147, p.979
Prov of No. Samar												
Almagro No. Samar												
Prov of Biliran												
RO 5	G-11-02319	22-Dec-11		San Pascual, Masbate		500		RA 10147	500	500		RA 10147, p.979
RO 2	G-11-02320	22-Dec-11		LD of Quirino		10,000		RA 10147	10,000	10,000	343 barangays/schools/other agencies benefited	RA 10147, p.979
RO 8	G-11-02325	22-Dec-11		N Samar I		10,000		RA 10147	10,000	10,000		RA 10147, p.979
RO 5	G-11-02326	22-Dec-11		Tigaon, Cam Sur		2,500		RA 10147	2,500	2,500		RA 10147, p.979
RO 7	G-11-02330	22-Dec-11		Cebu II		5,000		RA 10147	5,000	5,000		RA 10147, p.979
NCR	G-11-02333	22-Dec-11		Mandaluyong City		10,000		RA 10147	10,000	10,000		RA 10147, p.979
RO 4A	G-11-02337	22-Dec-11		Cavite VII		6,000		RA 10147	6,000	5,997		RA 10147, p.979
Magallanes, Cavite						-			5,000	4,997		
Province of Cavite						-			1,000	1,000		
RO 4A	G-11-02341	22-Dec-11		LD of Dasmariñas City		7,500		RA 10147	7,500	7,500	Financial Assistance for Various Services: Medical, educational,	RA 10147, p.979
RO 10	G-11-02360	22-Dec-11		CDO City II		5,000		RA 10147	5,000	5,000	5,000	RA 10147, p.979
RO 7	G-11-02361	22-Dec-11		Cebu III		10,000		RA 10147	10,000	10,000		RA 10147, p.979
RO 4A	G-11-02363	22-Dec-11		Pakil, Laguna		2,000		RA 10147	2,000	2,000		RA 10147, p.979
RO 3	G-11-02370	22-Dec-11		San Leonardo, N Ecija		5,000		RA 10147	5,000	5,000		RA 10147, p.979
RO 4A	G-11-02299	22-Dec-11		Talisay, Batangas		10,000		RA 10147	10,000	10,000		RA 10147, p.979
RO 9	G-11-02300	22-Dec-11		Buli-Buli, Sumisip, Basilan		20,000		RA 10147	20,000	20,000		RA 10147, p.979
RO 3	G-11-02301	22-Dec-11		Cabiao, N Ecija		10,000		RA 10147	10,000	10,000	PUP Building	RA 10147, p.979
RO 7	G-11-02302	22-Dec-11		Guindulman, Bohol		3,000		RA 10147	3,000	3,000		RA 10147, p.979
RO 12	G-11-02385	29-Dec-11		Gen San City		50,000			50,000	50,000	project completed - Concreting of Road	
CAR	G-11-02155	22-Dec-11		Various LGUs		10,000		RA 9970	10,000	10,000		RA 9970, p.952
Abra Province									5,000	5,000		
Kalinga Province									5,000	5,000		
RO 2	G-11-02156	22-Dec-11		Various LGUs		15,000		RA 9970	15,000	15,000		RA 9970, p.952
Province of Nueva Vizcaya									5,000	5,000		
Province of Isabela									5,000	5,000		
Various LGUs									3,000	3,000	1. Road Widening - San Marcos Prov. Rd -.198 kilometers completed	
									2,000	2,000	2. Improvement of Access Rd to Capitol -.179 kilometers completed	
RO 3	G-11-02157	22-Dec-11		Various LGUs		10,000		RA 9970	10,000	10,000	Subsidy to LGUs - FA	RA 9970, p.952
Province of Aurora									5,000	5,000	Concreting of Malasin-Bazal-Ascot Road	
Province of Nueva Ecija									5,000	5,000	Concreting of Malacañang - Bangad Road	
RO 4A	G-11-02158	22-Dec-11		Rizal		5,000		RA 9970	5,000	5,000		RA 9970, p.952
RO 5	G-11-02159	22-Dec-11		Catanduanes		5,000		RA 9970	5,000	5,000		RA 9970, p.952
RO 6	G-11-02160	22-Dec-11		Various LGUs		10,000		RA 9970	10,000	10,000		RA 9970, p.952
RO 7	G-11-02161	22-Dec-11		Siaton, Negros Or		5,000		RA 9970	5,000	5,000		RA 9970, p.952
RO 9	G-11-02162	22-Dec-11		Various LGUs		15,000		RA 9970	15,000	15,000		RA 9970, p.952
RO 10	G-11-02163	22-Dec-11		Various LGUs		15,000		RA 9970	15,000	15,000		RA 9970, p.952
Prov of Camiguin									5,000	5,000	4,989	
Prov of Lanao del Norte									5,000	5,000		
Prov of Mis Occ									5,000	5,000		
RO 11	G-11-02164	22-Dec-11		Kiblawan, Davao DS		5,000		RA 9970	5,000	5,000	FA-concreting of provincial road that connects Padada National Highway to Kiblawan, DS	RA 9970, p.952
RO 12	G-11-02165	22-Dec-11		Various LGUs		25,000		RA 9970	25,000	25,000		RA 9970, p.952

Disbursement Acceleration Program (DAP)  
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PROJECT NAME	SARO NO.	DATE ISSUED	P/A/P		DEFICIENCY (per OP approval)	RELEASES	SOURCES OF FUND	APPRO. SOURCE	STATUS			GAA/Page #
			Code	Description					Obligation	Disbursement	Actual Outputs	
1. Cotabato Province									5,000	5,000	Project completed - Concreting of road from Brgy. Bangilan to Brgy. Banawag, Municipality of Kabacan, Province of Cotabato	
2. Maguindanao Province									5,000	5,000	Repair of six km farm to market road from Brgy. Digal, Buluan, Mag to Buluan National Highway	
3. Sarangani Province									5,000	5,000	Project completed - Concreting of NHW JCT Maribulan-Alegria Provincial Road (Phase 1) in the Mun. Of Alabel, Sarangani	
4. Lanao del Sur Province									5,000	5,000	Concreting of Kapatagan Provincial Road possibly connecting to the national highway leading to Cotabato City, Mag and GSC	
5. South Cotabato Province									5,000	5,000	Construction of road at Junction National Highway San Vicente-Malaya Road located at Banga, South Cot	
RO 13	G-11-02166	22-Dec-11		Various LGUs		10,000		RA 9970	10,000	10,000		RA 9970, p.952
RO 1	G-11-02191	22-Dec-11		San Fernando City, La Union		5,000		RA 9970	5,000	5,000	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	RA 9970, p.952
<b>2012 Releases</b>						<b>660,898</b>			<b>701,428</b>	<b>701,424</b>		
NCR	G-12-00006	16-Jan-12		QC		2,000		RA 10147	2,000	2,000		RA 10147, p.979
RO 3	G-12-00007	16-Jan-12		Zaragosa, N Ecija		8,000		RA 10147	8,000	8,000		RA 10147, p.979
RO 3	G-12-00021	24-Jan-12		Tarlac		5,000		RA 10147	5,000	5,000		RA 10147, p.979
RO 10	G-12-00022	24-Jan-12		Bukidnon		5,000		RA 10147	5,000	5,000	5,000	RA 10147, p.979
NCR	G-12-00023	26-Jan-12		QC		500		RA 10147	500	500		RA 10147, p.979
RO 3	G-12-00024	26-Jan-12		Aurora		5,000		RA 10147	5,000	5,000		RA 10147, p.979
RO 3	G-12-00029	26-Jan-12		San Fernando City, Pampanga		70,000		RA 10147	70,000	70,000		RA 10147, p.979
RO 4A	G-12-00030	27-Jan-12		Batangas IV		10,000		RA 10147	9,990	9,990		RA 10147, p.979
Taysan, Batangas						-			3,990	3,990		
Padre garcia, batangas						-			6,000	6,000		
NCR	G-12-00038	31-Jan-12		QC		19,200		RA 10147	19,200	19,200		RA 10147, p.979
RO 1	G-12-00068	02-Feb-12		Manaog, Pangasinan		4,000		RA 10147	4,000	4,000	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	RA 10147, p.979
RO 1	G-12-00075	10-Feb-12		Saytan, Pugo, La Union		5,000		RA 10147	5,000	5,000	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	RA 10147, p.979
NCR	G-12-00081	17-Feb-12		Taguig City		20,000		RA 10147	20,000	20,000		RA 10147, p.979
CAR	G-12-00082	17-Feb-12		Abra		3,000		RA 10147	3,000	3,000		RA 10147, p.979
RO 4A	G-12-00083	17-Feb-12		Rizal, Laguna		1,500		RA 10147	1,500	1,500		RA 10147, p.979
RO 6	G-12-00084	17-Feb-12		Sara, Iloilo		1,000		RA 10147	1,000	1,000		RA 10147, p.979
RO 8	G-12-00110	23-Feb-12		Sto Niño VII, Baybay City, Leyte		10,000		RA 10147	10,000	10,000		RA 10147, p.979
RO 6	G-12-00112	23-Feb-12		Iloilo I		3,600		RA 10147	3,600	3,600		RA 10147, p.979
RO 6	G-12-00158	07-Mar-12		Negros Occ		1,200		RA 10147	1,200	1,200		RA 10147, p.979
RO 4A	G-12-00146	06-Mar-12		Various LGUs		46,500		RA 10147	46,500	46,500		RA 10147, p.979

Disbursement Acceleration Program (DAP)  
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PROJECT NAME	SARO NO.	DATE ISSUED	P/A/P		DEFICIENCY (per OP approval)	RELEASES	SOURCES OF FUND	APPRO. SOURCE	STATUS			GAA/Page #
			Code	Description					Obligation	Disbursement	Actual Outputs	
RO 4A	G-12-00149	06-Mar-12		Quezon IV		7,900		RA 10147	7,900	7,900		RA 10147, p.979
RO 6	G-12-00145	06-Mar-12		Various LGUs		28,800		RA 10147	28,800	28,800		RA 10147, p.979
RO 4A	G-12-00270	26-Mar-12		Cavite III		12,979		RA 10147	12,979	12,979		RA 10147, p.979
RO 3	G-12-00327	17-Apr-12		Withdrawal, G-11-01991		(500)		RA 10147	(500)	(500)		RA 10147, p.979
RO 3	G-12-00328	17-Apr-12		Minalin, Pampanga		500		RA 10147	500	500		RA 10147, p.979
RO 4A	G-12-00452	19-Jun-12		Withdrawal, G-12-00270		(12,979)		RA 10147	(12,979)	(12,979)		RA 10147, p.979
RO 3	G-12-00884	03-Oct-12		Baler, Aurora		-						
RO 2	G-12-01101	19-Nov-12		Delfin Albano, Isabela		(3,000)						
RO 10	G-12-00288	27-Mar-12		Nazareth, CDO City, Misamis Or		1,500		RA 10147	1,500	1,500	1,500	RA 10147, p.979
RO 2	G-12-00289	27-Mar-12		Isabela IV		10,000		RA 10147	10,000	10,000	Health Assistance to Indigents	RA 10147, p.979
									2,000	2,000		
									4,000	4,000	Social Services - CIDSS	
									4,000	4,000	Livelihood - Food Production	
RO 10	G-12-00295	27-Mar-12		Nazareth, CDO City, Misamis Or		8,000		RA 10147	8,000	8,000	8,000	RA 10147, p.979
RO 8	G-12-00305	27-Mar-12		Various LGUs		10,000		RA 10147	10,000	10,000		RA 10147, p.979
Abuyog, Leyte												
Alangalang, Leyte												
Catbalogan City, Samar												
NCR	G-12-00269	26-Mar-12		QC		6,500		RA 10147	6,500	6,500		RA 10147, p.979
RO 7	G-12-00290	27-Mar-12		Bohol I		8,600		RA 10147	8,600	8,600		RA 10147, p.979
RO 4A	G-12-00296	27-Mar-12		Quezon II		3,700		RA 10147	3,700	3,700		RA 10147, p.979
RO 6	G-12-00306	27-Mar-12		Barotac Viejo, Iloilo		8,700		RA 10147	8,700	8,700		RA 10147, p.979
RO 1	G-12-00307	27-Mar-12		Umingan, Pangasinan		4,000		RA 10147	4,000	4,000	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	RA 10147, p.979
RO 3	G-12-00308	27-Mar-12		San Luis, Aurora		3,000		RA 10147	3,000	3,000		RA 10147, p.979
CAR	G-12-00309	27-Mar-12		Alfonso Lista, Ifugao		3,000		RA 10147	3,000	3,000		RA 10147, p.979
RO 2	G-12-00322	13-Apr-12		LD of Batanes		10,000		RA 10147	10,000	10,000		RA 10147, p.979
Ivana, Batanes									1,200	1,200		
Brgy. Raele, Itbayat, Batanes									400	400		

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			Code	Description					Obligation	Disbursement	Actual Outputs	
Brgy. San Rafael, Itbayat, Batanes									400	400		
Brgy. Sta. Maria, Itbayat, Batanes									400	400		
Brgy. Sta. Rosa, Itbayat, Batanes									400	400		
Brgy. Sta. Lucia, Itbayat, Batanes									400	400		
Brgy. Kaychanarianan, Basco, Batanes									600	600		
Brgy. Kayhuvokan, Basco, Batanes									600	600		
Brgy. Kayvaluganan, Basco, Batanes									600	600		
Brgy. Chanarian-Tukon, Basco, Batanes									300	300		
Brgy. San Antonio/Diptan, Basco, Batanes									600	600		
Brgy. San Joaquin, Basco, Batanes									300	300		
Brgy. Hanib, Mahatao, Batanes									750	750		
Brgy. Panatayan, Mahatao, Batanes									250	250		
Brgy. Kayuganan, Uyugan, Batanes									300	300		
Brgy. Kayvaluganan, Uyugan, Batanes									300	300		
Brgy. Itbud, Uyugan, Batanes									300	300		
Brgy. Imnajbu, Uyugan, Batanes									250	250		
Brgy. Malakdang, Sabtang, Batanes									300	300		
Brgy. Savidug, Sabtang, Batanes									1,150	1,150		
Brgy. Nakanmuan, Sabtang, Batanes									200	200		
RO 11	G-12-00326	17-Apr-12		Davao City III		5,000		RA 10147	5,000	5,000	FA- Purchase of medicines	RA 10147, p.979
NCR	G-12-00346	17-Apr-12		LD of Mandaluyong City		10,000		RA 10147	10,000	10,000		RA 10147, p.979
NCR	G-12-00347	17-Apr-12		Mandaluyong City		3,000		RA 10147	3,000	3,000		RA 10147, p.979
NCR	G-12-00329	17-Apr-12		QC III		9,300		RA 10147	9,300	9,300		RA 10147, p.979
RO 4A	G-12-00333	17-Apr-12		Cavite I		4,700		RA 10147	4,700	4,700		RA 10147, p.979
RO 8	G-12-00336	17-Apr-12		N Samar		7,700		RA 10147	7,700	7,700		RA 10147, p.979
RO 1	G-12-00341	17-Apr-12		Various LGUs		1,000		RA 10147	1,000	1,000		RA 10147, p.979
San Carlos City, Pangasinan									350	350	Implemented P234,900. Balance P115,100.00	
Bayambang, Pangasinan									350	350	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s	
San Fabian, Pangasinan									300	300	implementation. As of this time, we have not received their report.	
RO 3	G-12-00342	17-Apr-12		Various LGUs		2,650		RA 10147	2,650	2,648	Purchase of medical (first aid) Kits for Brgy. Health Workers - BP/ apparatus/ gloves/ scissors/ tongue/ depressor/ bandages	RA 10147, p.979
Mexico, Pampanga						-			200	200	50 kits	
San Luis, Pampanga						-			150	150	37 kits	
Guagua, Pampanga						-			150	148	37 kits	
Dinalupihan, Bataan						-			150	150	37 kits	
Orion, Bataan						-			150	150	37 kits	
Bagac, Bataan						-			150	150	37 kits	
Guimba, Nueva Ecija						-			200	200	50 kits	
Munoz, Nueva Ecija						-			200	200	50 kits	
Sta. Rosa, Nueva Ecija						-			200	200	50 kits	
Gapan City, Nueva Ecija						-			200	200	50 kits	
Penaranda, Nueva Ecija						-			200	200	50 kits	
Norzagaray, Bulacan						-			200	200	50 kits	
Obando, Bulacan						-			200	200	50 kits	
Balagtas, Bulacan						-			200	200	50 kits	
DRT, Bulacan						-			100	100	25 kits	
RO 4A	G-12-00343	17-Apr-12		Various LGUs		2,500		RA 10147	2,500	2,500		RA 10147, p.979
RO 5	G-12-00344	17-Apr-12		Cam Sur		200		RA 10147	200	200		RA 10147, p.979
RO 4A	G-12-00360	25-Apr-12		Quezon IV		5,100		RA 10147	5,100	5,100		RA 10147, p.979
RO 3	G-12-00370	08-May-12		Reserva, Baler, Aurora		10,000		RA 10147	10,000	10,000		RA 10147, p.979

**Disbursement Acceleration Program (DAP)**  
(amounts in thousand pesos)

PROJECT NAME	SARO NO.	DATE ISSUED	P/A/P		DEFICIENCY (per OP approval)	RELEASES	SOURCES OF FUND	APPRO. SOURCE	STATUS			GAA/Page #
			Code	Description					Obligation	Disbursement	Actual Outputs	
RO 4A	G-12-00374	10-May-12		Quezon IV		1,800		RA 10147	1,800	1,800		RA 10147, p.979
RO 1	G-12-00383	15-May-12		Sta Maria, Ilocos S		2,000		RA 10147	2,000	2,000	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	RA 10147, p.979
RO 3	G-12-00384	15-May-12		Plaridel, Bulacan		2,100		RA 10147	2,100	2,100		RA 10147, p.979
RO 3	G-12-00385	15-May-12		Various LGUs		3,900		RA 10147	3,900	3,900		RA 10147, p.979
Guiguinto, Bulacan						-			1,300	1,300	Diesel Ambulance	
Bocau, Bulacan						-			1,300	1,300	Diesel Ambulance	
Plaridel, Bulacan						-			1,300	1,300	Diesel Ambulance	
RO 1	G-12-00379	14-May-12		Various LGUs		20,000		RA 10147	20,000	20,000		RA 10147, p.979
Umingan, Pangasinan									10,000	10,000	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Calasiao, Pangasinan									5,000	5,000		
Sual, Pangasinan									5,000	5,000		
RO 3	G-12-00380	14-May-12		San Antonio, N Ecija		5,000		RA 10147	5,000	5,000		RA 10147, p.979
RO 4A	G-12-00381	14-May-12		Various LGUs		20,000		RA 10147	10,000	10,000		RA 10147, p.979
Sariaya, Quezon									-	-		
San Nicolas, Batangas									10,000	10,000		
RO 8	G-12-00382	14-May-12		Javier, Leyte		10,000		RA 10147	10,000	10,000		RA 10147, p.979
RO 1	G-12-00394	18-May-12		Various LGUs		10,000		RA 10147	10,000	10,000		RA 10147, p.979
Balungao, Pangasinan									5,000	5,000	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Sual, Pangasinan									5,000	5,000	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
RO 5	G-12-00395	18-May-12		Daraga, Albay		15,000		RA 10147	15,000	15,000		RA 10147, p.979
RO 7	G-12-00412	23-May-12		Negros Or I		4,000		RA 10147	4,000	4,000		RA 10147, p.979
RO 4A	G-12-00421	28-May-12		Laguna IV		500		RA 10147	500	500		RA 10147, p.979
NCR	G-12-00423	01-Jun-12		Marikina City II		6,000		RA 10147	6,000	6,000		RA 10147, p.979
RO 4A	G-12-00453	19-Jun-12		Carmona, Cavite		12,979		RA 10147	12,979	12,979		RA 10147, p.979
RO 6	G-12-00463	21-Jun-12		Capiz		20,000		RA 10147	20,000	20,000		RA 10147, p.979
RO 3	G-12-00469	25-Jun-12		Various LGUs		15,000		RA 10147	15,000	15,000		RA 10147, p.979
Mun of Dinalupihan									5,000	5,000	Sub-FA-livelihood proj-org farming for high value crops	
Mun of Del Pilar, Bat									10,000	10,000	Sub-FA-livelihood proj-org farming for high value crops	
RO 4A	G-12-00470	25-Jun-12		Gen Nakar, Quezon		5,000		RA 10147	5,000	5,000		RA 10147, p.979
RO 8	G-12-00471	25-Jun-12		Javier, Leyte		5,000		RA 10147	5,000	5,000		RA 10147, p.979
RO 10	G-12-00472	25-Jun-12		Medina, Misamis Or		10,000		RA 10147	10,000	10,000		RA 10147, p.979
RO 1	G-12-00473	25-Jun-12		Various LGUs		15,000		RA 10147	15,000	15,000		RA 10147, p.979
Umingan, Pangasinan									10,000	10,000	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Calasiao, Pangasinan									5,000	5,000		
RO 4A	G-12-00486	29-Jun-12		Tanay, Rizal		1,000		RA 10147				RA 10147, p.979
Brgy. Tinucan, Tanay, Rizal									494	494		
Brgy. Cayabu, Tanay, Rizal									500	500		
RO 2	G-12-00766	19-Sep-12		Various LGUs (Batanes)		14,995		RA 10147	14,995	14,995		RA 10147, p.979
Mahatao, Batanes									1,640	1,640		
Ivana, Batanes									1,640	1,640		
Brgy. San Antonio, Basco, Batanes									925	925		

**Disbursement Acceleration Program (DAP)**  
(amounts in thousand pesos)

PROJECT NAME	SARO NO.	DATE ISSUED	P/A/P		DEFICIENCY (per OP approval)	RELEASES	SOURCES OF FUND	APPRO. SOURCE	STATUS			GAA/Page #	
			Code	Description					Obligation	Disbursement	Actual Outputs		
Brgy. Kaychanarianan, Basco, Batanes									925	925			
Brgy. Kayhuvokan, Basco, Batanes									925	925			
Brgy. Kayvaluganan, Basco, Batanes									925	925			
Brgy. San Joaquin, Basco, Batanes									520	520			
Brgy. Chanarian-Tukon, Basco, Batanes									520	520			
Brgy. Kayvaluganan, Uyugan, Batanes									450	450			
Brgy. Kayuganan, Uyugan, Batanes									450	450			
Brgy. Itbud, Uyugan, Batanes									450	450	Greening and Beautification Program in the Province		
Brgy. Imnajbu, Uyugan, Batanes									360	360			
Brgy. Chavayan, Sabtang, Batanes									270	270			
Brgy. Malakdang, Sabtang, Batanes									565	565			
Brgy. Savidug, Sabtang, Batanes									1,355	1,355			
Brgy. Nakanmuan, Sabtang, Batanes									225	225			
Brgy. San Rafael, Itbayat, Batanes									570	570			
Brgy. Raele, Itbayat, Batanes									570	570			
Brgy. Sta. Lucia, Itbayat, Batanes									570	570			
Brgy. Sta. Maria, Itbayat, Batanes									570	570			
Brgy. Sta. Rosa, Itbayat, Batanes									570	570			
RO 13	G-12-00911	09-Oct-12		Butuan City		250		RA 10147	250	250		100% Utilized	RA 10147, p.979
NCR	G-12-00938	18-Oct-12		Withdrawal, G-11-02001 dated December 13, 2011		(10,000)		RA 10147	(10,000)	(10,000)			RA 10147, p.979
RO 3	G-12-00939	18-Oct-12		FA to LGUs (DAP 1)		10,000		RA 10147	10,000	10,000			RA 10147, p.979
Mun of Marilao, Bul						-			5,000	5,000		Sub-FA-medical mission	
Mun of Calumpit, Bul						-			5,000	5,000		Sub-FA-medical mission	
RO 6	G-12-00952	18-Oct-12		Barotac Viejo, Iloilo		1,300		RA 10147	1,300	1,300		RA 10147, p.979	
RO 2	G-12-01118	23-Nov-12		Mahatao, Batanes		23,274		RA 10147	23,274	23,274	Activities by DPWH on going	RA 10147, p.979	
RO 6	G-12-01116	22-Nov-12		Pavia, Iloilo		12,500		RA 10147	12,500	12,500		RA 10147, p.979	
RO 10	G-12-01289	11-Dec-12		Withdrawal, G-12-00472 dated June 25, 2012		(10,000)		RA 10147	(10,000)	(10,000)		RA 10147, p.979	
RO 3	G-12-01290	11-Dec-12		San Antonio, Nueva Ecija		10,000		RA 10147	10,000	10,000		RA 10147, p.979	
RO 2	G-12-01389	20-Dec-12		Various LGUs (Batanes)		10,000		RA 10147	10,000	10,000		RA 10147, p.979	
Mahatao, Batanes									1,315	1,315			
Ivana, Batanes									300	300			
Brgy. San Antonio, Basco, Batanes									710	710			
Brgy. Kayhuvokan, Basco, Batanes									685	685			
Brgy. Kayvaluganan, Basco, Batanes									710	710			
Brgy. Kaychanarianan, Basco, Batanes									685	685	For the Greening and Beautification Program - Employment Program for Senior Citizens in the Province of Batanes		
Brgy. San Joaquin, Basco, Batanes									430	430			
Brgy. Chanarian-Tukon, Basco, Batanes									430	430			
Brgy. Kayvaluganan, Uyugan, Batanes									152	152			
Brgy. Kayuganan, Uyugan, Batanes									152	152			
Brgy. Itbud, Uyugan, Batanes									108	108			
Brgy. Imnajbu, Uyugan, Batanes									88	88			
Itbayat, Batanes									1,925	1,925	For Livelihood/Employment Program (Batanes Natural and Cultural Heritage Preservation and Development Project) in the Province of Batanes.		
Brgy. Malakdang, Sabtang, Batanes									385	385			
Brgy. Savidug, Sabtang, Batanes									1,540	1,540			
Brgy. Nakanmuan, Sabtang, Batanes									385	385			
RO 2	G-12-01390	20-Dec-12		Various LGUs (Batanes)		13,250		RA 10147	13,250	13,250		RA 10147, p.979	
									2,500	2,500			
Mahatao, Batanes													
Ivana, Batanes									1,000	1,000			
Itbayat, Batanes									3,250	3,250			

Disbursement Acceleration Program (DAP)  
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PROJECT NAME	SARO NO.	DATE ISSUED	P/A/P		DEFICIENCY (per OP approval)	RELEASES	SOURCES OF FUND	APPRO. SOURCE	STATUS			GAA/Page #
			Code	Description					Obligation	Disbursement	Actual Outputs	
Uyugan, Batanes									1,000	1,000		
Brgy. San Antonio, Basco, Batanes									500	500		
Brgy. Kayhuvokan, Basco, Batanes									250	250		
Brgy. Kayvaluganan, Basco, Batanes									250	250		
Brgy. San Joaquin, Basco, Batanes									250	250		
Brgy. Chanarian-Tukon, Basco, Batanes									250	250		
Brgy. Kayuganan, Uyugan, Batanes									500	500		
Brgy. Itbud, Uyugan, Batanes									250	250		

For the Greening and Beautification Program in the Province such as but not limited to planting of trees and/or plants, thoroughfares; and pruning and watering.

DBM 2014



**Disbursement Acceleration Program (DAP)**  
(amounts in thousand pesos)

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			Code	Description					Obligation	Disbursement	Actual Outputs	
Brgy. Imnajbu, Uyugan, Batanes									250	250		
Brgy. Malakdang, Sabtang, Batanes									250	250		
Brgy. Savidug, Sabtang, Batanes									1,000	1,000		
Brgy. Nakanmuan, Sabtang, Batanes									250	250		
Brgy. Panatayan, Mahatao, Batanes									250	250		
Brgy. Hanib, Mahatao, Batanes									250	250		
Brgy. Radiwan, Ivana, Batanes									250	250		
Brgy. Tuhel, Ivana, Batanes									250	250		
Brgy. Salagao, Ivana, Batanes									250	250		
Brgy. San Vicente, Ivana, Batanes									250	250		
NCR	G-12-01313	14-Dec-12		Quezon City, Metro Manila		5,700			5,700	5,700		
RO 3	G-12-00398	10-May-12		Orion, Bataan		-						
RO 2	G-12-01102	19-Nov-12		Lasam, Cagayan		3,000						
<b>BSGC</b>						<b>528,650</b>			<b>507,075</b>	<b>506,275</b>		
<b>LCP</b>						<b>1,525</b>			<b>-</b>	<b>-</b>		
<b>R.A. 10147</b>												
Financial assistance for indigent patients	G-11-01978	13-Dec-11	A.II.a.1	Comprehensive Research and Development, Management, Training and Education for the Prevention and Treatment of Lung and Allied Diseases		300		RA 10147			50	RA 10147 p. 960
Financial assistance for indigent patients	G-11-01599	02-Nov-11	A.II.a.1	Comprehensive Research and Development, Management, Training and Education for the Prevention and Treatment of Lung and Allied Diseases		200		RA 10147			96	RA 10147 p. 960
Financial assistance for indigent patients	G-11-01696	10-Nov-11	A.I.a	Comprehensive Research and Development, Management, Training and Education for the Prevention and Treatment of Lung and Allied Diseases		100		RA 10147		Awaiting submission of pertinent reports from the agency		RA 10147 p. 960
Financial assistance for indigent patients	G-11-02353	22-Dec-11	A.II.a.1	Comprehensive Research and Development, Management, Training and Education for the Prevention and Treatment of Lung and Allied Diseases		100		RA 10147			90	RA 10147 p. 960
Financial assistance for indigent patients from QC IV	G-12-00045	31-Jan-12	A.II.a.1	Comprehensive Research and Development, Management, Training and Education for the Prevention and Treatment of Lung and Allied Diseases		500		RA 10147			285	RA 10147 p. 960
Financial assistance for indigent patients	G-12-00340	17-Apr-12	A.II.a.1	Comprehensive Research and Development, Management, Training and Education for the Prevention and Treatment of Lung and Allied Diseases		325		RA 10147			300	RA 10147 p. 960
<b>NKTI</b>						<b>23,725</b>			<b>23,075</b>	<b>23,075</b>		
<b>R.A. 10147</b>												
Financial assistance for indigent patients	G-11-02077	14-Dec-11	A.II.a.1	Prevention and treatment of and research on kidney diseases particularly those requiring dialysis and transplant		100		RA 10147	100	100	2 indigents	RA 10147 p. 961
Financial assistance for indigent patients	F-11-02079	14-Dec-11	A.II.a.1	Prevention and treatment of and research on kidney diseases particularly those requiring dialysis and transplant		2,000		RA 10147	2,000	2,000	Benefitted 1,392 indigent patients with an average cost of P8,620 per indigent.	RA 10147 p. 961

**Disbursement Acceleration Program (DAP)**  
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			Code	Description					Obligation	Disbursement	Actual Outputs	
Financial assistance for indigent patients	G-11-02338	22-Dec-11	A.II.a.1	Prevention and treatment of and research on kidney diseases particularly those requiring dialysis and transplant		700		RA 10147	700	700	49 indigents	RA 10147 p. 961
Financial assistance for indigent patients	G-11-02352	22-Dec-11	A.II.a.1	Prevention and treatment of and research on kidney diseases particularly those requiring dialysis and transplant		1,500		RA 10147	1,500	1,500	412 indigents	RA 10147 p. 961
Financial assistance for indigent patients	G-11-02188	22-Dec-11	A.II.a.1	Prevention and treatment of and research on kidney diseases particularly those requiring dialysis and transplant		250		RA 10147	250	250	47 indigents	RA 10147 p. 961
Financial assistance for indigent patients	F-11-01875	06-Dec-11	A.II.a.1	Prevention and treatment of and research on kidney diseases particularly those requiring dialysis and transplant		5,000		RA 10147	5,000	5,000	Benefitted 1,392 indigent patients with an average cost of P8,620 per indigent.	RA 10147 p. 961
Financial assistance for indigent patients	F-11-01876	06-Dec-11	A.II.a.1	Prevention and treatment of and research on kidney diseases particularly those requiring dialysis and transplant		5,000		RA 10147	5,000	5,000		RA 10147 p. 961
Financial assistance for indigent patients	G-11-01600	02-Nov-11	A.II.a.1	Prevention and treatment of and research on kidney diseases particularly those requiring dialysis and transplant		300		RA 10147	300	300	134 indigents	RA 10147 p. 961
Financial assistance for indigent patients	G-11-01616	02-Nov-11	A.II.a.1	Prevention and treatment of and research on kidney diseases particularly those requiring dialysis and transplant		1,000		RA 10147	1,000	1,000	57 indigents	RA 10147 p. 961
Financial assistance for indigent patients	G-11-01626	02-Nov-11	A.II.a.1	Prevention and treatment of and research on kidney diseases particularly those requiring dialysis and transplant		550		RA 10147	550	550	82 indigents	RA 10147 p. 961
Financial assistance for indigent patients	G-11-01634	02-Nov-11	A.II.a.1	Prevention and treatment of and research on kidney diseases particularly those requiring dialysis and transplant		2,000		RA 10147	2,000	2,000	115 indigents	RA 10147 p. 961
Financial assistance for indigent patients	G-11-01694	02-Nov-11	A.II.a.1	Prevention and treatment of and research on kidney diseases particularly those requiring dialysis and transplant		1,450		RA 10147	1,450	1,450	48 indigents	RA 10147 p. 961
Financial assistance for indigent patients	G-11-01734	11-Nov-11	A.II.a.1	Prevention and treatment of and research on kidney diseases particularly those requiring dialysis and transplant		400		RA 10147			Awaiting submission of pertinent reports from the agency	RA 10147 p. 961
Financial assistance for indigent patients from QC IV	G-12-00046	31-Jan-12	A.II.a.1	Prevention and treatment of and research on kidney diseases particularly those requiring dialysis and transplant		2,000		RA 10147	2,000	2,000	665 indigents	RA 10147 p. 961

**Disbursement Acceleration Program (DAP)**  
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			Code	Description					Obligation	Disbursement	Actual Outputs	
Financial assistance for indigent patients of Bohol I	G-12-00292	27-Mar-12	A.II.a.1	Prevention and treatment of and research on kidney diseases particularly those requiring dialysis and transplant		200		RA 10147	200	200	26 indigents	RA 10147 p. 961
Financial assistance for indigent patients of Quezon II	G-12-00300	27-Mar-12	A.II.a.1	Prevention and treatment of and research on kidney diseases particularly those requiring dialysis and transplant		500		RA 10147	500	500	62 indigents	RA 10147 p. 961
Financial assistance for indigent patients of QC III	G-12-00331	17-Apr-12	A.II.a.1	Prevention and treatment of and research on kidney diseases particularly those requiring dialysis and transplant		200		RA 10147	200	200	92 indigents	RA 10147 p. 961
Financial assistance for indigent patients	G-12-00339	17-Apr-12	A.II.a.1	Prevention and treatment of and research on kidney diseases particularly those requiring dialysis and transplant		325		RA 10147	325	325	121 indigents	RA 10147 p. 961
Financial assistance for indigent patients	G-12-00912	09-Oct-12	A.II.a.1	Prevention and treatment of and research on kidney diseases particularly those requiring dialysis and transplant		250		RA 10147				RA 10147 p. 961
<b>PCMC</b>						<b>7,100</b>			<b>3,500</b>	<b>3,500</b>		
<b>R.A. 10147</b>												
Financial assistance for indigent patients	F-11-01877	06-Dec-11	A.II.a.1	Service Related Program		3,000		RA 10147	3,000	3,000	455 indigents beneficiaries of P3 Million.	RA 10147 p. 962
Financial assistance for indigent patients	F-11-01878	06-Dec-11	A.II.a.1	Service Related Program		500		RA 10147	500	500	133 indigents beneficiaries of P500,000.	RA 10147 p. 962
Financial assistance for indigent patients	G-11-01601	02-Nov-11	A.II.a.1	Comprehensive Research and Development, Management, Training and Education for the prevention and treatment of Children's Diseases		250		RA 10147			Awaiting submission of pertinent reports from the agency	RA 10147 p. 962
Scholarship Program	G-11-01618	02-Nov-11	A.II.a.1	Comprehensive Research and Development, Management, Training and Education for the prevention and treatment of Children's Diseases		300		RA 10147			Awaiting submission of pertinent reports from the agency	RA 10147 p. 962
Financial assistance for indigent patients	G-11-01695	10-Nov-11	A.II.a.1	Comprehensive Research and Development, Management, Training and Education for the prevention and treatment of Children's Diseases		250		RA 10147			Awaiting submission of pertinent reports from the agency	RA 10147 p. 962
Financial assistance for indigent patients	G-11-02350	22-Dec-11	A.II.a.1	Comprehensive Research and Development, Management, Training and Education for the prevention and treatment of Children's Diseases		500		RA 10147			Awaiting submission of pertinent reports from the agency	
Financial assistance for indigent patients from QC IV	G-12-00044	31-Jan-12	A.II.a.1	Comprehensive Research and Development, Management, Training and Education for the prevention and treatment of Children's Diseases		2,000		RA 10147			Awaiting submission of pertinent reports from the agency	RA 10147 p. 962 RA 10147 p. 962
Financial assistance for indigent patients of Quezon II	G-12-00299	27-Mar-12	A.II.a.1	Comprehensive Research and Development, Management, Training and Education for the prevention and treatment of Children's Diseases		300		RA 10147			Awaiting submission of pertinent reports from the agency	

**Disbursement Acceleration Program (DAP)**  
(amounts in thousand pesos)

PROJECT NAME	SARO NO.	DATE ISSUED	P/A/P		DEFICIENCY (per OP approval)	RELEASES	SOURCES OF FUND	APPRO. SOURCE	STATUS			GAA/Page #
			Code	Description					Obligation	Disbursement	Actual Outputs	
<b>PHC</b>						<b>13,500</b>			<b>10,500</b>	<b>9,700</b>		
<b>R.A. 10147</b>												
Financial assistance for indigent patients from QC IV	G-12-00043	31-Jan-12	A.I.a.1	Assistance to indigent patients suffering from Heart Diseases		2,000		RA 10147	2,000	2,000	85 Guarantee letters	RA 10147 p. 962
Financial assistance for indigent patients of Bohol I	G-12-00291	27-Mar-12	A.I.a.1	Assistance to indigent patients suffering from Heart Diseases		200		RA 10147	200	200	18 Guarantee letters	RA 10147 p. 962
Financial assistance for indigent patients of Quezon II	G-12-00298	27-Mar-12	A.I.a.1	Assistance to indigent patients suffering from Heart Diseases		300		RA 10147	300	300	32 Guarantee letters	RA 10147 p. 962
Financial assistance for indigent patients	G-11-02339	22-Dec-11	A.I.a.1	Assistance to indigent patients suffering from Heart Diseases		800		RA 10147	800		457 GL	RA 10147 p. 962
Financial assistance for indigent patients	G-11-02351	22-Dec-11	A.I.a.1	Assistance to indigent patients suffering from Heart Diseases		800		RA 10147	800	800	457 GL	RA 10147 p. 962
Financial assistance for indigent patients	G-11-02187	22-Dec-11	A.I.a.1	Assistance to indigent patients suffering from Heart Diseases		250		RA 10147	250	250	46 GL	RA 10147 p. 962
Financial assistance for indigent patients	G-11-01598	02-Nov-11	A.I.a.1	Assistance to indigent patients suffering from Heart Diseases		700		RA 10147	700	700	200 GL	RA 10147 p. 962
Financial assistance for indigent patients	G-11-01617	02-Nov-11	A.I.a.1	Assistance to indigent patients suffering from Heart Diseases		300		RA 10147	300	300	32 GL	RA 10147 p. 962
Financial assistance for indigent patients	G-11-01627	02-Nov-11	A.I.a.1	Assistance to indigent patients suffering from Heart Diseases		550		RA 10147	550	550		RA 10147 p. 962
Financial assistance for indigent patients	G-11-01693	02-Nov-11	A.I.a.1	Assistance to indigent patients suffering from Heart Diseases		3,000		RA 10147			190 GL	RA 10147 p. 962
Financial assistance for indigent patients	G-11-01735	02-Nov-11	A.I.a.1	Assistance to indigent patients suffering from Heart Diseases		400		RA 10147	400	400	52 GL	RA 10147 p. 962
Financial assistance for indigent patients	G-11-01812	18-Nov-11	A.I.a.1	Assistance to indigent patients suffering from Heart Diseases		200		RA 10147	200	200	329 GL	RA 10147 p. 962
Financial assistance for indigent patients	F-11-01879	06-Dec-11	A.I.a	Service Related Program -		4,000		RA 10147	4,000	4,000	781 Indigents benefitted	
<b>NRDC-PFC</b>						<b>110,000</b>			<b>100,000</b>	<b>100,000</b>		
Financial assistance for the rehab. of mangroves and agro-forestry devt. prog. in Maulawin spring protected landscape, Himbubulo West, San Pedro I, Magsaysay, Guinayangan, Quezon	G-11-02332	22-Dec-11	A.1	Rest of Budgetary Support to GOCCs subject to Section 35, Book 6 of EO No. 292 and letter of implementation No. 29		10,000		RA 10147			Awaiting submission of pertinent reports from the agency	RA 10147 p. 972
NG subsidy to for the upland agro-forestry development	F-11-02110	20-Dec-11	A.1	Rest of Budgetary Support to GOCCs		100,000		RA 10147	100,000	100,000	No submission of status of Accomplishment/utilization of funds	RA 10147 p. 972
<b>PHIC</b>						<b>2,800</b>			-	-		
Financial assistance for the implementation of the NHIP in Tarlac I to serve as NG counterpart	G-12-00273	26-Mar-12	A.1	Rest of Budgetary Support to GOCCs subject to Section 35, Book 6 of EO No. 292 and letter of implementation No. 29		300		RA 10147			Awaiting submission of pertinent reports from the agency	RA 10147 p. 972
Financial assistance to cover local counterpart for indigent constituents of Marikina City II for the implementation of NHIP	G-12-00303	27-Mar-12	A.1	Rest of Budgetary Support to GOCCs subject to Section 35, Book 6 of EO No. 292 and letter of implementation No. 29		1,000		RA 10155			Awaiting submission of pertinent reports from the agency	RA 10155, p. 1315
Financial assistance for indigent patients	G-11-02075	14-Dec-11	A.I	Rest of Budgetary Support to GOCCs subject to Section 35, Book 6 of EO No. 292 and letter of implementation No. 29		1,500		RA 10147				RA 10147 p. 972
<b>NLDC</b>						<b>370,000</b>			<b>370,000</b>	<b>370,000</b>		
Financial assistance for livelihood projects in support to displaced families / families of marginal farmers and other constituents (previously released under E-11-01881 dated Dec. 6, 2011 and subsequently withdrawn under E-12-00217 dated March 15, 2012)	F-12-00220	15-Mar-12	A.1	Rest of Budgetary Support to GOCCs		100,000		RA 10155	100,000	100,000	No submission	RA 10155, p. 1315

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Financial assistance for livelihood projects in support to displaced families / families of marginal farmers and other constituents (previously released under E-11-01882 dated Dec. 6, 2011 and subsequently withdrawn under E-12-00218 dated March 15, 2012)	F-12-00221	15-Mar-12	A.1	Rest of Budgetary Support to GOCCs		100,000		RA 10155	100,000	100,000	No submission	RA 10155, p. 1315
Financial assistance for livelihood projects in support to displaced families / families of marginal farmers and other constituents (previously released under E-11-01883 dated Dec. 6, 2011 and subsequently withdrawn under E-12-00219 dated March 15, 2012)	F-12-00222	15-Mar-12	A.1	Rest of Budgetary Support to GOCCs		100,000		RA 10155	100,000	100,000	No submission	RA 10155, p. 1315
Financial assistance for livelihood projects in support to displaced families / marginal farm family beneficiaries and other constituents	F-12-00224	15-Mar-12	A.1	Rest of Budgetary Support to GOCCs		70,000		RA 10155	70,000	70,000	No submission	RA 10155, p. 1315
<b>42. Development Assistance to the Province of Quezon</b>					<b>750,000</b>	<b>750,000</b>		RA 10147	<b>750,000</b>	<b>750,000</b>		RA 10147, p.979
DBM-LGU-RO 4A	G-11-02271	22-Dec-11		Quezon		546,750			546,750	546,750		
RO 4A	G-12-00036	30-Jan-12		Quezon		49,250		RA 10147	49,250	49,250		RA 10147, p.979
RO 4A	G-12-00037	30-Jan-12		Quezon		154,000		RA 10147	154,000	154,000		RA 10147, p.979
<b>GRAND TOTAL - DAP 1</b>					<b>72,118,854</b>	<b>67,386,779</b>			<b>55,114,548</b>	<b>45,988,347</b>		

DBM 2014