



REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
 GENERAL SOLANO ST., SAN MIGUEL, MANILA


SUPPLEMENTAL/BID BULLETIN (SBB) NO. 3

This SBB No. 3 dated March 20, 2018 for the Project, “Application Support and Maintenance (Software Development and Maintenance),” is issued to clarify, modify or amend items in the Bidding Documents. Accordingly, this shall form an integral part of said Documents.

PARTICULARS		AMENDMENTS/CLARIFICATIONS	
Section III. Bid Data Sheet		Section III. Bid Data Sheet	
10.1(c)	Financial Proposal Form 3. Software Licenses Costs need not be submitted. The Financial Proposal Submission Form (FPF 1) should form the covering letter of the Financial Proposal and shall be accompanied by Summary of Cost (FPF 2), Cost of Services (FPF 4), and Other Expenses (FPF 5).	10.2(c)	Financial Proposal Form 3. Software Licenses Costs need not be submitted. The Financial Proposal Submission Form (FPF 1) should form the covering letter of the Financial Proposal and shall be accompanied by Summary of Cost (FPF 2), Cost of Services Breakdown of Remuneration per Activity (FPF 4), and Other Expenses Reimbursables per Activity (FPF 5).
CLARIFICATIONS:			
Questions from the following bidders:			
As per email from Pointwest Technologies Corporation.		See Annex A for the clarification.	
As per email from Incuventure Partners Corporation.		See Annex B for the clarification.	

Other matters:

- The “**No Contact Rule**” shall be strictly observed. Bidders are not allowed to call or talk to any member of the Bids and Awards Committee, Technical Working Group or Secretariat effective March 27, 2018 right after the opening of bids.
- For guidance and information of all concerned.


RYAN S. LITA
 Director IV
 Vice Chairperson, DBM-BAC

Department of Budget and Management
Elicitation / Clarificatory Questions

QUESTION NO	VERBIAGE FROM THE BID DOCUMENTS	QUESTIONS FOR BAC	BAC RESPONSE
1.0	3.2 Conversion to another programming language (e.g. Java, Python)	What are the current platforms, OS, DB, Frameworks, Middleware, environmental software, hardware?	OS - Windows Server 2008, Linux - Redhat 5.4, CentOS 6.8, Ubuntu 14+, 15+ Machines: On-Premise and Cloud (Azure) Database - Oracle 10g, Oracle 11, MSSQL, MySQL Framework - Grails Framework Programming Languages - Angular-JS, Java (Groovy-Grails) (Jboss on Server Side), Powerbuilder 9 and 11 Html, CSS, JQuery (EasyUI) Interface, Yii PHP Framework, Asp . NET IDE - IntelliJ, Java, Powerbuilder 9 and 11, Toad, Oracle SQL Developer
2.0		What will be the preferred platform?	Java, Web based
3.0	3. Systems Enhancement of Existing DBM Applications The Consultant shall undertake systematic enhancements in accordance with a detailed work plan decided by the DBM through the ICTSS.	Can we request for documentation and walkthrough on the applications and systems?	Yes
4.0	1. SUPPORT AND MAINTENANCE SERVICES FOR THE CURRENT DBM APPLICATIONS - full support and maintenance to the operations of the existing DBM application systems through a transition phase unless a newly-awarded Consultant that the transfer from the former maintenance consultant shall occur.	What will be the coverage of the transition? Would the new consultant have access to the source codes of the existing systems?	Support and Maintenance in coordination with DBM ICTSS during the transition
5.0	Mission-Critical Applications Systems	Do any of these systems come with a full-fledged Accounting application? Or are the systems concerned only with the generation/development of budget proposals?	Yes Systems such as Payroll System comes with a full-fledged Accounting application. eBudget, OSBP, (insert all systems here) are concerned with the generation and development of budget proposals.
6.0		How are the budget proposals submitted?	Clients from different agencies will access OSBP and submit forms
7.0	a. Online Submission of Budget Proposal (OSBP)		

8.0	Would the users be required to fill out an online form, or would they be asked to submit the actual files through the OSBP?	They are required to fill an online form.
9.0	How are the budget proposals submitted - per office or consolidated per GOCC/NGA?	The budget proposals are submitted per Agency / Department / Bureaus / GOCC
10.0	Does the system enforce a standard set of Key Results Indicators/Performance Indicators for all the GOCCs/NGAs - or does it enable the users to define their own sets of KRIs/PIs based on their needs/mandates?	ICTSS enforce the set of Key Results Indicators/Performance Indicators with the approval of the End users through User Acceptance Testing
11.0	Which users should gain access to this system, and how are the external users currently being managed by DBM?	National Government Agencies & GOCC. Administrator account manages the external user by creating, resetting and deactivating the account.
12.0	Can you provide us with the current table/database structure?	Yes
13.0	What are the non-functional requirements (performance)?	This will be discussed during the preparation of the inception report.
14.0	What is the expected number of concurrent users?	DB Main & DB #4: 500+ Concurrent Users
15.0	Can we request for the estimated number of rows per table?	Yes Example: List of Table with the Highest number of Rows
	Will there be a requirement for data migration, particularly for historical data (previous NEPs)?	Table Name Row Count ----- Audit Amount 6.5 Million + User Logs 4.1 Million + User File Access 600,000 + Other Tables 6 Million +
	Can you provide us with the current table/database structure?	Yes
	What are the non-functional requirements (performance)?	Yes This will be discussed during the preparation of the inception report.
	b. Budget Preparation Management System (BPMS)	
16.0	Will there be a requirement for data migration, particularly for historical data (previous NEPs)?	Yes
17.0	Can you provide us with the current table/database structure?	Yes
18.0	What are the non-functional requirements (performance)?	This will be discussed during the preparation of the inception report.

19.0		What is the expected number of concurrent users?	500+ Concurrent Users
20.0		Can we request for the estimated number of rows per table?	Yes
21.0	b. 1 National Expenditure Program (NEP) and General Appropriations Act (GAA)	Is the whole NEP uploaded to the system? Or are there separate online forms that must be filled out per GOCC/NGA?	No. Selected Budget level only. No separate forms.
22.0		Can all the users gain access to the NEP, or is the access limited per GOCC/NGA?	DBM users only.
23.0		Can you provide us with the current table/database structure?	Yes
24.0		What are the non-functional requirements (performance)?	This will be discussed during the preparation of the inception report.
25.0		What is the expected number of concurrent users?	(Relies on (URS, BPMS, Ebudget Concurrent Users Count))
26.0		Can we request for the estimated number of rows per table?	Yes
27.0	c. Enhanced Government Manpower Information System (eGMIS) c. 1 Personal Services Itemization and Plantilla of Personnel (PSIPOP)	What information is utilized by this system? Does the system keep the plantilla of personnel per GOCC/NGA?	Information on Government manpower that effectively manage and control its Personnel Services (PS) expenditures. Yes, the system keep / retain the information of the plantilla of the personnel.
28.0		Can you provide us with the current table/database structure?	Yes
29.0		What are the non-functional requirements (performance)?	This will be discussed during the preparation of the inception report.
30.0		What is the expected number of concurrent users?	DB Main: 500+ Concurrent Users
31.0		Can we request for the estimated number of rows per table?	Yes
32.0	d. Electronic Budget Releasing System (eBudget)	How are budgets released to each GOCC/NGA - by cash, cheque, deposit account, etc?	using SARO and NCA generated by e-Budget system
33.0		How is the budget released - by tranche, or in one full release?	it can be on tranche or in one full release
34.0		How is the proof of release and receipt monitored by the current systems?	monitored manually by the DBM Budget Analyst

35.0	Can you provide us with the current table/database structure?	Yes	
36.0	What are the non-functional requirements (performance)?	This will be discussed during the preparation of the inception report.	
37.0	What is the expected number of concurrent users?	DB Main: 500+ Concurrent Users	
38.0	Can we request for the estimated number of rows per table?	Yes	
39.0	Can you provide us with the current table/database structure?	Yes	
40.0	What are the non-functional requirements (performance)?	This will be discussed during the preparation of the inception report.	
41.0	What is the expected number of concurrent users?	DB # 31500 + Concurrent Users	
42.0	Can we request for the estimated number of rows per table?	Yes	
	e. Unified Reporting System (URS)		
	f. Unified Accounts Code Structure (UACS) Repository		
43.0	f.1 UACS Website	No	
44.0	What are the painpoints encountered with the current system?	No current issues with the system. This is only for viewing purposes.	
45.0	Is there a need to change the CMS?	No	
46.0	Would there be a requirement to re-layout the current UACS	No	
47.0	Can you provide us with the current table/database structure?	Yes	
48.0	What are the non-functional requirements (performance)?	This will be discussed during the preparation of the inception report.	
49.0	What is the expected number of concurrent users?	Based on the total number of users of all Gov't Agencies, GOCCs and LGUs.	
50.0	Can we request for the estimated number of rows per table?	Yes	
51.0	How does this application work?	This application prints 1st and 3rd reading of GAA from the House of Congress?	
52.0	How is the budget appropriated per GOCC/NGA?	For Report Generation.	
53.0	Can you provide us with the current table/database structure?	Yes	
54.0	What are the non-functional requirements (performance)?	This will be discussed during the preparation of the inception report.	
55.0	What is the expected number of concurrent users?	10 to 100+ Concurrent Users	
	g. eAppropriation System (eAppro)		

56.0		Can we request for the estimated number of rows per table?	Yes	
57.0	h. LGU Reporting System (LGURS) h.1 Internal Revenue Allotment (IRA) Computation	Can you provide us with the current table/database structure?	Yes	
58.0	h.2 Tobacco System	What are the non-functional requirements (performance)?	This will be discussed during the preparation of the inception report.	
59.0		What is the expected number of concurrent users?	100 to 1000+ Expected Users	
60.0		Can we request for the estimated number of rows per table?	Yes	
61.0	i. DBM Website i.1 Resilient Cities	Can you provide us with the current table/database structure?	Yes	
62.0		What are the non-functional requirements (performance)?	This will be discussed during the preparation of the inception report.	
63.0		What is the expected number of concurrent users?	1,000+ to 30,000+ per day as per visitors count	
64.0		Can we request for the estimated number of rows per table?	Yes	
65.0	k. Project Infrastructure and Monitoring System	Can you provide us with the current table/database structure?	Yes	
66.0		What are the non-functional requirements (performance)?	This will be discussed during the preparation of the inception report.	
67.0		What is the expected number of concurrent users?	100 to 1000+ Concurrent Users	
68.0		Can we request for the estimated number of rows per table?	Yes	
69.0	l. Government Quality Management Committee (QMC) Website	Can you provide us with the current table/database structure?	Yes	
70.0		What are the non-functional requirements (performance)?	This will be discussed during the preparation of the inception report.	
71.0		What is the expected number of concurrent users?	500 to 1000 Concurrent Users	
72.0		Can we request for the estimated number of rows per table?	Yes	
73.0	m. Helpdesk Management Service	Can you provide us with the current table/database structure?	Yes	
74.0		What are the non-functional requirements (performance)?	This will be discussed during the preparation of the inception report.	
75.0		What is the expected number of concurrent users?	50 to 200 Concurrent Users	
76.0		Can we request for the estimated number of rows per table?	Yes	

Internal Application Systems: a. Manpower Management Information System (MMIS) a.1 Personnel Database Management System (PDBMS)	77.0	What are the security and confidentiality features of this application?	Username and Password is required to access the system. Secured thru segmented network.
	78.0	Can you provide us with the current table/database structure?	Yes
	79.0	What are the non-functional requirements (performance)?	This will be discussed during the preparation of the inception report.
	80.0	What is the expected number of concurrent users?	DB Admin: 160+ Concurrent Users
	81.0	Can we request for the estimated number of rows per table?	Yes
	82.0	Can you provide us with the current table/database structure?	Yes
b. Payroll System b.1. Time and Attendance Monitoring System (TAMS)	83.0	What are the non-functional requirements (performance)?	This will be discussed during the preparation of the inception report.
	84.0	What is the expected number of concurrent users?	DB Admin: 160+ Concurrent Users
	85.0	Can we request for the estimated number of rows per table?	Yes
c. Index of Payment Computerized System (IPCS)	86.0	What is covered under this application?	Compensation verification and indexing. Generation of Annual Income Tax Return.
	87.0	Can you provide us with the current table/database structure?	Yes
	88.0	What are the non-functional requirements (performance)?	This will be discussed during the preparation of the inception report.
	89.0	What is the expected number of concurrent users?	DB Admin: 160+ Concurrent Users
	90.0	Can we request for the estimated number of rows per table?	Yes
d. Property Monitoring Information System (PMIS)	91.0	Is this similar to an Asset Management Application?	Yes
	92.0	What information is stored in this application?	All the DBM hardware, appliances, and softwares as well as to whom they are assigned to.
	93.0	Does the application monitor the whole life cycle of a property/agency asset?	From acquiring the asset to distributing to user and to assigning the asset to another user, yes. Disposal of unusable assets are not included.
	94.0	When does monitoring begin in terms of property/asset management - from the time it was requested to be purchased, upon purchase or delivery, etc.?	From the time it was purchased.
	95.0	Can you provide us with the current table/database structure?	Yes
	96.0	What are the non-functional requirements (performance)?	This will be discussed during the preparation of the inception report.

97.0		What is the expected number of concurrent users?	DB Admin: 160+ Concurrent Users
98.0		Can we request for the estimated number of rows per table?	in 84 tables, there's an average of 11 rows per table. The least amount of row in a table is one while the most amount of rows in a table is 48
99.0	e. Document Management System (DMS)	Can you provide us with the current table/database structure?	Yes
100.0		What are the non-functional requirements (performance)?	This will be discussed during the preparation of the inception report.
101.0		What is the expected number of concurrent users?	500 to 1000 + Concurrent Users
102.0		Can we request for the estimated number of rows per table?	Yes
103.0	f. Budget Cycle Analytics (BCA)	Can you provide us with the current table/database structure?	Yes
104.0		What are the non-functional requirements (performance)?	This will be discussed during the preparation of the inception report.
105.0		What is the expected number of concurrent users?	5 to 50 + Concurrent Users
106.0		Can we request for the estimated number of rows per table?	Yes
107.0	g. e-Technical Library	Can you provide us with the current table/database structure?	Yes
108.0		What are the non-functional requirements (performance)?	This will be discussed during the preparation of the inception report.
109.0		What is the expected number of concurrent users?	All DBM Employees (500 - 1000 Concurrent Users)
110.0		Can we request for the estimated number of rows per table?	Yes
111.0	> Conversion of Budget Preparation Management System to a Web-based Application	How should this work - input data then generate a report based on a predetermined template?	This will be discussed during the preparation of the inception report.
112.0	- capable to generate the budget proposal in the form of General Appropriations Bill (GAB)	What specific computations should the system perform in order to generate the desired budget proposal?	
	- save documents in MS Excel	Should we restrict the file generation to MS Excel? Or are we looking at the capability or exporting the report to other formats (i.e, pdf, MS Word, etc)	This will be discussed during the preparation of the inception report.
113.0	> Enhancements to the Unified Reporting System	What are the issues encountered/observed with the current dashboard?	We can add other format in exporting data but Excel should always be there in the option.
114.0	- update dashboard		This will be discussed during the preparation of the inception report.

115.0		What specific information must be available in the dashboard?	This will be discussed during the preparation of the inception report.
116.0	- modify user interface to improve usability and accessibility in mobile devices and other platforms - improve performance toward providing dedicated environment for each group of departments with automated rerouting and separate server and database for report generation	Are there specific usability and accessibility standards that we need to comply with? What is your expectation in terms of automatic re-routing?	This will be discussed during the preparation of the inception report.
117.0	- create admin interface for transferring data between BEDs levels	What information and in what format should be shared/transmitted via the system?	It will be dependent on your proposal that will be discussed during the preparation of the inception report.
118.0			Budget Execution Document reports from Level (Agency Submission / NEP); As Evaluated by DBM, D
119.0	> Development of User Access Management System	Will there be a separate grouping for internal and external users?	Yes
120.0	- provided with security and data protection policies and tools to the services to execute User Access Management, the user access links to the human resource processes to verify the user's identity and to ensure their eligibility to the services being requested	How do the current systems implement access rights and privileges? What is the current user management facility (i.e. AD, LDAP, etc) being employed by your organization?	Username and Password
121.0		Would there be a requirement for additional user authentication tools (i.e. SMART cards, OTP, etc)?	Internal application for access management
122.0	Provide recommendations and create a migration plan to help DBM in the enablement of the following areas such as BPM, SOA, BCA and Cloud Technologies	What is the volume of data that will be migrated per system/application?	This will be discussed during the preparation of the inception report.
123.0		Are there other government or industry regulations, standards and policies that influence the operation of each application that we should abide by, apart from the government legislations on GAA?	more than 50GB
124.0			Yes

Code	Comments as per TOR	Application Scope (Please Check Appropriate)	For Support/Maintenance	For Enhancement	For Migration
2. Support and Maintenance Services for the Current DBM Applications					
2.1 Mission-Critical Applications Systems (Used by Client Agencies and DBM Counterparts)					
(10)	2.1.10 DBM Website		Support + Maintenance /		
	2.1.10.1 Resilient Cities				
(11)	2.1.11 Project Infrastructure and Monitoring System (Open Roads)		Support + Maintenance /		
(12)	2.1.12 Government Quality Management Committee (QMC) Website		Support + Maintenance /		
(13)	2.1.13 Helpdesk Management Service		Support + Maintenance /		
2.2 Internal Application Systems (Used by DBM Officials and Employees)					
(18)	2.2.5 Document Management System (DMS)		Support + Maintenance /		
(19)	2.2.6 Budget Cycle Analytics (BCA)		Support + Maintenance /		
(20)	2.2.7 e-Technical Library		Support + Maintenance /		
3. Systems Enhancement of Existing DBM Applications					
3.1 Migration to another RDBMS platform					
(1)	Online Submission of Budget Proposal (OSBP) OSBP for GOCCs	Migration to RDBMS		/	
(2)	Enhanced Budget Preparation Management System (eBPMS) Budget Preparation Management System (BPMS)	Migration to RDBMS		/	
(4)	Enhanced Government Manpower Information System (eGMIS) Personnel Services Itemization and Plantilla of Position (PSIPOP)	Migration to RDBMS		/	
(6)	Unified Reporting System (URS)	Migration to RDBMS		/	
(7)	Unified Account Code Structure (UACS) Repository	Migration to RDBMS		/	
(8)	eAppropriations (eAppro)	Migration to RDBMS		/	
(9)	LGU Reporting System (LGURS)	Migration to RDBMS		/	
(17)	Property Monitoring Information System (PMIS)	Migration to RDBMS		/	
3.2 Migration to another RDBMS platform and Conversion to another programming language (e.g. Java, Python)					
(3)	National Expenditure Program (NEP)	Migration to RDBMS +		/	
(5)	Electronic Budget Releasing System (eBudget)	Migration to RDBMS +		/	
(14)	Manpower Management Information System (MMIS)	Migration to RDBMS +		/	
(15)	Payroll System	Migration to RDBMS +		/	
(16)	Index of Payment Computerized System (IPCS)	Migration to RDBMS +		/	

Sequence	Reference	Requirement	Query	DBM Response
1	p. 27 Instructions to Bidders – Section 5. Evaluation of Technical Proposals, Clause 25.2	The BAC evaluates the Technical Proposals on the basis of their compliance with the requirements under ITB Clause 10 and responsiveness to the TOR using the following criteria: (a) Quality of Personnel (b) Experience and capability of Consultant (c) Plan of approach and methodology	We would like to request a copy of the detailed evaluation criteria as only the numerical points for the high level criterion are identified (see p. 37 of the Bid Data Sheet)	<p>Evaluation Criteria</p> <p>I. Qualification of Key Personnel - 40 points</p> <p>a. Education b. Work Experience c. Trainings Attended</p> <p>II. Experience and capability of consultant - 30 points</p> <p>a. Firm's Qualification b. Work Experience</p> <p>III. Methodology - 30 points</p> <p>a. Clarity (well-defined approach & procedures) b. Feasibility (Realistic/ implementable/ measurable/ practicable) c. Comprehensiveness of the plan of approach (responsiveness to the engagement)</p> <p>LGU Reporting Services is being developed internally and should be part of the Support and Maintenance.</p>
2	p. 71 Terms of Reference - Section 3. System Enhancement of Existing DBM Applications	List of Enhancements include the following: 3.1 Migration to another RDBMS platform 3.2 Conversion to another programming language (e.g. Java, Python) 3.3 Integration to eBPMS	Based on the list of enhancements identified in the TOR, there is no mention of the Unified Reporting System for Local Government Unit. There were discussions this year to fulfil the requirement stated in the General Provision of the General Appropriations Act of 2018. We would like to clarify if this is included in the deliverables for this engagement?	No
3	p. 71 Terms of Reference - Section 3. System Enhancement of Existing DBM Applications	List of Enhancements include the following: 3.1 Migration to another RDBMS platform 3.2 Conversion to another programming language (e.g. Java, Python) 3.3 Integration to eBPMS	Based on the list of enhancements identified in the TOR, there is no mention of the restructuring of Budget and Financial Accounting Reports. Same as the URS for LGUs, there are ongoing discussions to develop this feature. We would like to clarify if this is included in the deliverables for this engagement?	No
4	p. 71 Terms of Reference - Section 3. System Enhancement of Existing DBM Applications	List of Enhancements include the following: 3.1 Migration to another RDBMS platform 3.2 Conversion to another programming language (e.g. Java, Python) 3.3 Integration to eBPMS	Based on the list of enhancements identified in the TOR, there is no mention of the interfaces with the Budget and Treasury Management System. We would like to clarify if this is included in the deliverables for this engagement?	No