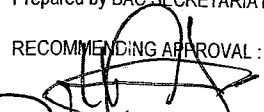


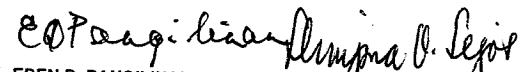
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 8, CY 2018

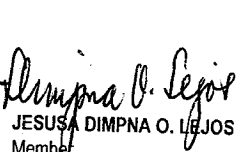
| Code | Program/ Activity/ Project | End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | | | | | | | | Source of Funds | Estimated Budget Php | | | Remarks/Activity (Brief Description of Program/Project) |
|-----------|--------------------------------------|----------|---------------------|--|-----------------|--------------|------------------|----------------|-----------|-----------------|------------------|-------------------|----------------------|---------------------|-----------------|----------------------|--------------|----|--|
| | | | | Pre-Proc Conf | Ads/Post of ITB | Pre-Bid Conf | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Acceptance Turnover | | PS | MOOE | CO | |
| 100010001 | e-Mail Communication Service | ICTSS | Public Bidding | 1st Quarter | | | | | | | | | | | GoP | | 4,035,000.00 | | Acquisition of a cost-effective and flexible email application system that can provide better levels of reliability, comprehensive information security and protection capabilities. |
| 100010001 | Maintenance of DBM Production Server | ICTSS | NP-Small Value | 1st Quarter | | | | | | | | | | | GoP | | 999,800.00 | | |
| | | | | | | | | | | | | TOTAL | | 5,034,800.00 | | | | | |
| | | | | | | | | | | | | GRAND TOTAL = | | | | 5,034,800.00 | | | |

Prepared by BAC SECRETARIAT :

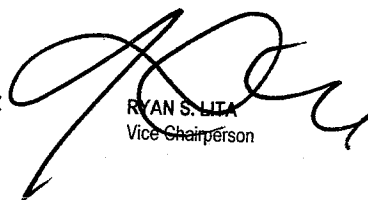
RECOMMENDING APPROVAL :

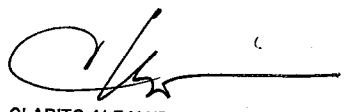

VIRGLIO A. UMPACAN, JR.
B.U.D.G.E.T. Representative


EDEN D. PANGILINAN
Member

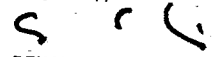

JESUSA DIMPNA O. LEJOS
Member


ROWENA CANDICE M. RUIZ
Member


RYAN S. LITA
Vice Chairperson


CLARITO ALEJANDRO D. MAGSINO
Chairperson

Approved
 Disapproved


BENJAMIN E. DIOKNO
Secretary, DBM

Date: February 20, 2018

Department of Budget and Management



0SEC-2018-0482