

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 7, CY 2018

Code	Program/ Activity/ Project	End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget Php			Remarks/Activity (Brief Description of Program/Project)
				Pre-Proc Conf	Ads/Post of ITB	Pre-Bid Conf	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance Turnover		PS	MOOE	CO	
100010001	Supply and Delivery of Kyocera Consumables	AS	Direct Contracting	First Quarter											GoP		5,104,000.00		For the one (1) year requirement of Kyocera consumables of various offices based on the consolidated APP-CSE not available at Procurement Service
100010001	Printing of the 2017 DBM Annual Report	BITS	NP - Small Value	1st Quarter											GoP		191,083.33		The 2017 DBM Annual Report provides the narrative of the Department's major accomplishments and future plans.
														TOTAL			5,295,083.33		
														GRAND TOTAL =			5,295,083.33		

Prepared by BAC SECRETARIAT :

RECOMMENDING APPROVAL :

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[] Approved
[] Disapproved

BENJAMIN E. DIKNO
Secretary, DBM

Date: February 13, 2018

Department of Budget
and Management



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