

**SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 6, CY 2018**

Code	Program/ Activity/ Project	End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget PhP			Remarks/Activity (Brief Description of Program/Project)
				Pre-Proc Conf	Ads/Post of ITB	Pre-Bid Conf	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance Turnover		PS	MOOE	CO	
100010001	Provision of Courier Services	AS	Public Bidding	3rd Quarter											GoP		3,600,000.00		Provision of courier services for efficient and effective mailing deliveries in the DBM Central Office.  The project will run for eighteen (18) months with an approved Multi-year Obligational Authority amounting to P3,600,000.00 under MYOA-BMB-C-18-0000005.
100010001	Lease of Semi-Industrial Document Scanner	AS	Public Bidding	1st Quarter											GoP		4,000,000.00		Lease of Semi-industrial document scanner to be used at the DBM Central Office and Regional Offices.  The project will run for twenty (20) months with an approved Multi-year Obligational Authority amounting to P4,000,000.00 under MYOA-BMB-C-18-0000005.
												TOTAL		7,600,000.00					
												GRAND TOTAL =			7,600,000.00				

Prepared by BAC SECRETARIAT :

RECOMMENDING APPROVAL :

VIRGLIO A. UMPACAN, JR.  
B.U.D.G.E.T. Representative

EDEN D. PANGILINAN  
Member

JESUSA DIMPNA O. LEJOS  
Member

ROWENA CANDICE M. RUIZ  
Member

RYAN S. LITA  
Vice Chairperson

CLARITO ALEJANDRO D. MAGSINO  
Chairperson

Approved  
 Disapproved

BENJAMIN E. DIOKNO  
Secretary, DBM

Date: February 6, 2018

Department of Budget and Management



DSEC-2018-0363