

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 5, CY 2018

Code	Program/ Activity/ Project	End-User	Mode of Procurement	Schedule for Each Procurement Activity										Estimated Budget PhP			Remarks/Activity (Brief Description of Program/Project)			
				Pre-Proc Conf	Ads/Post of ITB	Pre-Bid Conf	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance Turnover	Source of Funds	PS		MOOE	CO	
100010001	Supply, Delivery, Fabrication, Installation, Testing, and Commissioning of Lighting Fixtures, Glass Partitions, Air-conditioning Units, Ceiling Panels, and Carpet Tiles	AS	Public Bidding													GoP			1,500,000.00	Fixed materials and equipment for the Executive Lounge
100010001	Supply and Delivery of Office Furniture	AS	NP-Small Value													GoP			700,000.00	Office Furniture for the Executive Lounge
100010001	Supply, Delivery, Fabrication, Installation, Testing, and Commissioning of Audio-Visual System	AS	NP-Small Value													GoP			700,000.00	Audio Visual Requirement for the Executive Lounge
100010001	Supply, Delivery, Fabrication, Installation, Testing, and Commissioning of 2 units Brand New Passenger Elevator	AS	Public Bidding													GoP			5,600,000.00	Replacement of Elevators installed at DBM Building II
100010001	Supply, Delivery, Installation, Testing, and Licensing of Handheld Radio	OSEC	NP-Small Value													GoP			247,000.00	For official use of bodyguards and drivers assigned to the Office of the Secretary for security purposes
100010001	Common Use Supplies and Equipment available at Procurement Service (PS)	AS	NP-Agency to Agency													GoP			1,388,069.22	Office supplies, materials, and equipment available at PS
100010001	Common Use Supplies and Equipment not available at PS	AS	NP-Small Value													GoP			1,000,000.00	Office supplies, materials, and equipment not available at PS
												TOTAL			-	11,135,069.22				
												GRAND TOTAL =				11,135,069.22				

Prepared by BAC SECRETARIAT :

RECOMMENDING APPROVAL :

Virgilio A. Umpacan, Jr.
VIRGILIO A. UMPACAN, JR.
B.U.D.G.E.T. Representative

Eden D. Pangilinan
EDEN D. PANGILINAN
Member

Jesusa Dimpna O. Lejos
JESUSA DIMPNA O. LEJOS
Member

Rowena Candice M. Ruiz
ROWENA CANDICE M. RUIZ
Member

Ryan S. Lita
RYAN S. LITA
Vice Chairperson

Clarito Alejandro D. Magsino
CLARITO ALEJANDRO D. MAGSINO
Chairperson

Approved
 Disapproved

Benjamin E. Dickno
BENJAMIN E. DICKNO
Secretary, DBM

Date: January 30, 2018

