


SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 2, CY 2018


Code	Program/ Activity/ Project	End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget Php		Remarks/Activity (Brief Description of Program/Project)		
				Pre-Proc Conf	Ads/Post of ITB	Pre-Bid Conf	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance Turnover		PS	MOOE		CO	
100010001	Participatory Governance Cluster - Open Government Partnership (PGC-OGP) Regional Dialogues Peripherals																			
	a. Conference Bags	FPRB	NP-Small Value							1st Quarter						GoP		998,000.00		To achieve the goals of the Participatory Governance Cluster, a Performance and Project Roadmap is being crafted to outline the key reforms programs and initiatives of the present administration in pursuit of participatory governance.
	b. Notebooks and Pens	FPRB	NP-Small							1st Quarter						GoP		380,000.00		
	c. Polo Shirts	FPRB	NP-Small							1st Quarter						GoP		992,000.00		
	d. PowerBanks	FPRB	NP-Small							1st Quarter						GoP		240,000.00		
	e. Print Materials	FPRB	NP-Small							1st Quarter						GoP		285,000.00		
	f. Supplies	FPRB	NP-Small							1st Quarter						GoP		300,000.00		
100010001	Binding of Various Issuances	AS	NP-Small Value							1st Quarter						GoP		13,000.00		Bookbinding of Office Orders, Department Orders, Issuance, etc.
100010001	Supply and Delivery of Corrugated Box	AS	NP-Small Value							1st Quarter						GoP		290,400.00		For storing and filing of official DBM files (Central and Regional Offices)
100010001	Preventive Maintenance for Kodak Scanner	AS	Direct Contracting							1st Quarter						GoP		154,000.00		Preventive Maintenance for Kodak Scanner i4600
100010001	Emergency Kit	AS	Public Bidding													GoP		1,350,000.00		Acquisition of earthquake kits for DBM officials and employees.
													GRAND TOTAL =			5,002,400.00				


Prepared by BAC SECRETARIAT :

RECOMMENDING APPROVAL :



VIRGILIO A. UMPACAN, JR.
B.U.D.G.E.T. Representative


EDEN D. PANGLINAN
Member



JESUSA DIMPNA O. LEJOS
Member


ROWENA CANDICE M. RUIZ
Member


RYLAN S. LITA
Vice Chairperson


CLARITO ALEJANDRO D. MAGINO
Chairperson

Approved
 Disapproved


BENJAMIN E. DIOKNO
Secretary; DBM

Date: January 15, 2018

