

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 13, CY 2018

Code	Program/ Activity/ Project	End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget PhP			Remarks/Activity (Brief Description of Program/Project)	
				Pre-Proc Conf	Ads/Post of ITB	Pre-Bid Conf	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance Turnover		PS	MOOE	CO		
100010001	Licenses and Support Services for FORTINET	ICTSS	Public Bidding	2nd Quarter											GoP		3,450,000.00		Sustainability for a robust on-line connectivity, and ensure security, availability, and continuity of support for the core network equipment and facility.	
100010001	Licenses and Support Services for RIVERBED	ICTSS	Public Bidding	2nd Quarter											GoP		1,950,000.00		Sustainability for a robust on-line connectivity, and ensure security, availability, and continuity of support for the core network equipment and facility.	
100010001	Licenses and Support Services for SOLARWINDS	ICTSS	Public Bidding	2nd Quarter											GoP		1,650,000.00		Sustainability for a robust on-line connectivity, and ensure security, availability, and continuity of support for the core network equipment and facility.	
100010001	Licenses and Support Services for VMWARE	ICTSS	NP-Small Value	2nd Quarter											GoP		108,000.00		The procurement of VMWare license subscription and support services is vital in handling server's convergence and consolidation in sustaining the maximum utilization of the server's resources and at the same time reducing the number of physical servers.	
												TOTAL				7,158,000.00				
												GRAND TOTAL =						7,158,000.00		

Prepared by BAC SECRETARIAT :

RECOMMENDING APPROVAL :

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Date: April 10, 2018

Department of Budget and Management



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