

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 12, CY 2018

Code	Program/ Activity/ Project	End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget PHP			Remarks/Activity (Brief Description of Program/Project)
				Pre-Proc Conf	Ads/Post of ITB	Pre-Bid Conf	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance Turnover		PS	MOOE	CO	
100010001	Security Manpower Services	AS	Public Bidding	2nd Quarter											GoP		30,000,000.00		Provision of forty seven (47) security guards including one (1) Detachment Commander. The Approved Budget for the Contract (ABC) includes the maintenance of an electronic log book at the main entrances of DBM Building I, II, and III and contingency for additional security guards, if needed. The project will run for twenty-four (24) months with an approved Multi-year Obligational Authority amounting to P30,000,000.00 under MYOA-BMB-C-18-0000015.
100010001	Network Infrastructure Support Service	ICTSS	NP-Small Value	2nd Quarter											GoP		999,990.00		A three-month interim project to ensure absolute business continuity and 99% network uptime of the DBM Enterprise Network
100010001	Venue for the Pasig River Ferry Boat Inspection	OSEC	NP-Lease of Venue	2nd Quarter											GoP		100,000.00		Lease of Venue for the conduct of Pasig River Ferry Boat Inspection
100010001	Ferry Boat Rental for the Pasig River Ferry Boat Inspection	OSEC	NP-Small Value	2nd Quarter											GoP		30,000.00		Rental of Ferry Boats to be used for the Pasig River Ferry Boat Inspection
100010001	Corrective Maintenance of Fire Sprinkler System	AS	NP-Emergency Cases	2nd Quarter											GoP		90,000.00		Replacement of Fittings on Jockey Pump Output Supply, Replacement of 1 1/2" Check Valve and 1 1/2" BI Pipe and Derusting/Repainting of all exposed sprinkler pipes and fittings.
100010001	Supply and Delivery of Fire Extinguishers	AS	NP-Small Value	2nd Quarter											GoP		550,000.00		Replacement of Fire Extinguishers
												TOTAL		31,769,990.00					
												GRAND TOTAL =		31,769,990.00					

Prepared by BAC SECRETARIAT :

RECOMMENDING APPROVAL :

[Signature]
VIRGINIA A. UMPACAN, JR.
B.U.D.G.E.T. Representative

[Signature]
EDEN D. PANGILINAN
Member

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JESUS DIMPNA O. LEJOS
Member

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ROWENA CANDICE M. RUIZ
Member

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RYAN S. LITA
Vice Chairperson

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CLARITO ALEJANDRO D. MAGSINO
Chairperson

[] Approved
[] Disapproved

[Signature]
BENJAMIN E. DIOKNO
Secretary, DBM

Date: March 27, 2018

