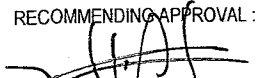


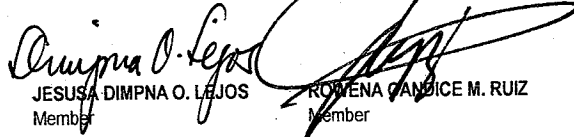
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 1, CY 2018

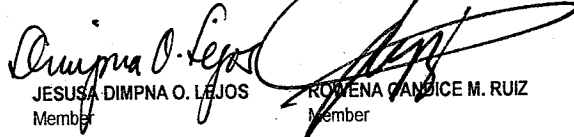
Code	Program/ Activity/ Project	End-User	Mode of Procurement	Schedule for Each Procurement Activity										Source of Funds	Estimated Budget Php		Remarks/Activity (Brief Description of Program/Project)	
				Pre-Proc Conf	Ads/Post of ITB	Pre-Bid Conf	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance Turnover	PS		MOOE
100010001	Lease of Venue for the Forum on the FY 2019 Budget Preparation and FY 2018 Budget Execution Guidelines	AS	Agency to Agency	1st Quarter										GoP		2,300,000.00		2 days forum for DBM Officials/staff, NGAs and GOCCs, to provide a common understanding of (1) the preparation of the FY 2019 budget proposals and (2) procedures on the FY 2018 fund release.
GRAND TOTAL =														2,300,000.00	-			

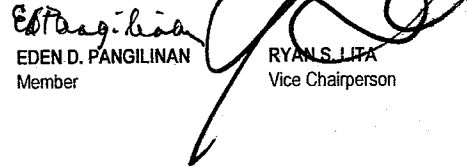
Prepared by BAC SECRETARIAT :

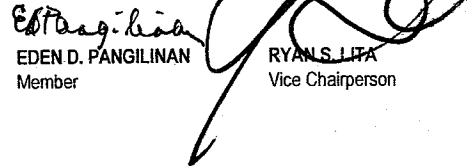
RECOMMENDING APPROVAL :

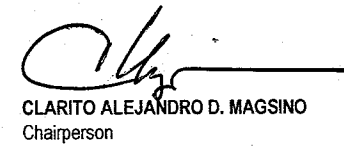

VIRGLIO A. UMPACAN, JR.
B.U.D.G.E.T. Representative


JESUSA DIMPNA O. LEJOS
Member

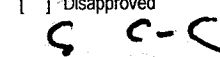

ROWENA CANDICE M. RUIZ
Member


EDEN D. PANGILINAN
Member


RYAN S. LITA
Vice Chairperson


CLARITO ALEJANDRO D. MAGSINO
Chairperson

Approved
 Disapproved


BENJAMIN E. DIOKNO
Secretary, DBM

Date: January 10, 2018

