

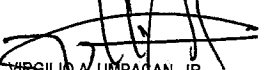
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 9, CY 2018

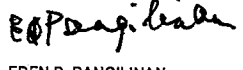
Code	Program/ Activity/ Project	End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget PhP			Remarks/Activity (Brief Description of Program/Project)
				Pre-Proc Conf	Ads/Post of ITB	Pre-Bid Conf	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance Turnover		PS	MOOE	CO	
100010001	Outsourced Multi Skilled Worker	AS	Public Bidding	Second Quarter											GoP	✓	3,200,000.00		Provision of six (6) skilled workers for the maintenance of DBM buildings/facilities
100010001	Rental of Photocopying Machines	AS	Public Bidding	Second Quarter											GoP	✓	4,000,000.00		Rental of thirty-three (33) units of photocopying machines
100010001	Daily Subscription of Newspaper	AS	NP - Small Value	Second Quarter											GoP	✓	375,000.00		Daily Subscription of Newspaper in the DBM Central Office
100010001	Subscription of Magazine including Online Subscription	AS	NP - Small Value	First Quarter											GoP	✓	150,000.00		Subscription of Magazines
100010001	Preventive Maintenance of Air-conditioning Units	AS	Public Bidding	Second Quarter											GoP	✓	2,200,000.00		Comprehensive Maintenance of DBM Air-conditioning Units installed at DBM Buildings I, II, and III for CY 2018
100010001	Preventive Maintenance for Fire Alarm Detection and Alarm System	AS	NP - Small Value	Fourth Quarter											GoP	✓	401,500.00		Preventive Maintenance of fire alarm system installed at DBM Buildings I, II, and III.
100010001	Preventive Maintenance of Automatic Fire Sprinkler	AS	NP - Small Value	Fourth Quarter											GoP	✓	738,100.00		Preventive Maintenance of automatic fire sprinkler system installed at DBM Buildings I, II, and III
100010001	Generator Set Repair and Replacement of Defective Parts	AS	NP - Small Value	First Quarter											GoP	✓	60,000.00		Repair and Replacement of defective parts of three (3) generator sets
100010001	Pest Control Services	AS	NP - Small Value	First Quarter											GoP	✓	300,000.00		Pest control preventive maintenance for DBM Building I, II, III and Multi Purpose Building
100010001	Termite Control Services	AS	NP - Small Value	First Quarter											GoP	✓	500,000.00		Termite control preventive maintenance for DBM Building I, II, III and Multi Purpose Building
100010001	Supply, Delivery, Installation, Programming, Testing, and Commissioning of LG PCB for ARUN Series VRF Air-conditioning Unit	AS	NP - Small Value	Second Quarter											GoP	✓	500,000.00		Replacement of Defective Parts for VRF Multi Split Airconditioning Systems of DBM Building I and III


100010001	Media Monitoring Services for CY 2018	OSEC	NP - Small Value	1st Quarter										GOP		462,000.00	Media Monitoring agencies have quicker access and response mechanism to tri-media and online media news as they happen through their technology.
												TOTAL		12,886,600.00			
												GRAND TOTAL =		12,886,600.00			


Prepared by BAC SECRETARIAT :

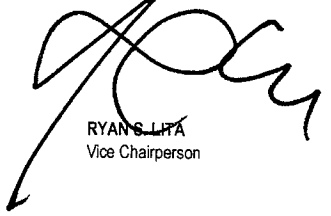
RECOMMENDING APPROVAL :



 VIRGILIO A. UMPACAN, JR.
 B.U.D.G.E.T. Representative



 EDEN D. PANGILINAN
 Member


 JESUSA DIMPNA O. LEJOS
 Member


 ROWENA SANDICE M. RUIZ
 Member


 RYAN S. LITA
 Vice Chairperson


 CLARITO ALEJANDRO D. MAGSINO
 Chairperson

Approved
 Disapproved

 BENJAMIN E. DIOKNO
 Secretary, DBM
 Date: February 27, 2018