


DEPARTMENT OF BUDGET AND MANAGEMENT
 Malacanang, Manila
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 38, CY 2018

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget PhP			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010001	Supply, Delivery, and Installation of Furniture, Fixture and Equipment for DBM Arcache Building	AS	Agency to Agency			4th Quarter		GAA	9,400,000.00	9,400,000.00		Provision for furniture, fixture and equipment for the new DBM Arcache Building.
TOTAL:									9,400,000.00	9,400,000.00		
GRAND TOTAL:												9,400,000.00

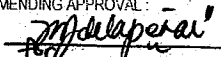
Prepared by BAC SECRETARIAT:



 JOYCE D. LABAO


 AARON ALBERTO A. ESCALONA

Approved
 Disapproved

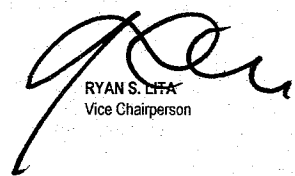
RECOMMENDING APPROVAL:

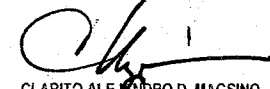

 VIRGILIO A. UMPACAN, JR.
 B.U.D.G.E.T. Representative



 EDEN D. PANGILINAN
 Member

not present
 YOLANDA R. REYES
 Member

not present
 ROSEMARIE D. PAGALA
 Alternate Member


 RYAN S. LIZA
 Vice Chairperson


 CLARITO ALEJANDRO D. MAGINO
 Chairperson


 BENJAMIN E. DIOKNO
 Secretary, DBM
 Date: November 29, 2018