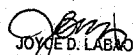


DEPARTMENT OF BUDGET AND MANAGEMENT  
Malacanang, Manila  
**SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 37, CY 2018**

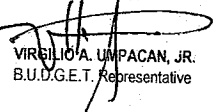
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget PHP			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010001	Supply, Delivery, Installation, Testing, and Commissioning of Precision Air Conditioning Units	ICTSS	Public Bidding	28-Nov-18	19-Dec-18	31-Dec-18	10-Jan-19	GAA	2,000,000.00	2,000,000.00		Replacement of the old/existing precision air-conditioning unit with latest model that is equipped with inverter plug fans for power and cooling efficiency and to prevent downtime operation of DBM's Data Center. To provide long period of backup electrical power supply to DBM's Data Center to ensure the availability of DBM's information systems.
100010001	Supply, Delivery, Installation, Testing, and Commissioning of Diesel Generator Set	ICTSS	Public Bidding	28-Nov-18	19-Dec-18	31-Dec-18	10-Jan-19	GAA	10,000,000.00	10,000,000.00		
TOTAL:									12,000,000.00	12,000,000.00		
GRAND TOTAL:												12,000,000.00

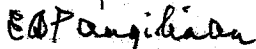
Prepared by BAC SECRETARIAT:

  
JOYCED D. LABAO

  
AARON ALBERTO A. ESCALONA

RECOMMENDING APPROVAL:

  
VIRGILIO A. UMPACAN, JR.  
B.U.D.G.E.T. Representative

  
EDEN D. PANGILINAN  
Member

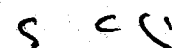
not present  
YOLANDA R. REYES  
Member

not present  
ROSEMARIE D. PAGALA  
Alternate Member

  
RYAN S. LITA  
Vice Chairperson

  
CLARITO ALEJANDRO D. MAGSINO  
Chairperson

Approved  
 Disapproved

  
BENJAMIN E. DIOKNO  
Secretary, DBM  
Date: November 27, 2018