

DEPARTMENT OF BUDGET AND MANAGEMENT
Malacanang, Manila
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 36, CY 2018

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget Php			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010001	Procurement of Intrusion Detection and Prevention System (IDPS) Solution	ICTSS	Public Bidding	27-Nov-18	18-Dec-18	30-Dec-18	9-Jan-19	GAA	20,759,000.00	20,759,000.00		Procurement of a system that detects and generates alerts for suspicious traffic and more importantly, block unwanted traffic and provide coverage against attacks which could inflict damage on the DBM Information systems.
100010001	Wireless Controller and Access Point Replacement	ICTSS	Public Bidding	27-Nov-18	18-Dec-18	30-Dec-18	9-Jan-19	GAA	10,890,000.00	10,890,000.00		Used in combination with the Lightweight Access Point Protocol (LWAPP) to manage light-weight access points in large quantities by the network administrator or network operations center. The wireless LAN controller is part of the Data Plane within the Cisco Wireless Model. The WLAN controller automatically handles the configuration of wireless access-points.
100010001	Supply, Delivery and Installation of Network Switch and Uninterrupted Power Supply (UPS) for Intermediate Distribution (IDF) Room for DBM	ICTSS	Public Bidding	27-Nov-18	18-Dec-18	30-Dec-18	9-Jan-19	GAA	8,245,000.00	8,245,000.00		Replacement of the network switch for the Intermediate Distribution (IDF) Room of DBM.
TOTAL:									39,894,000.00	39,894,000.00		
GRAND TOTAL:												39,894,000.00

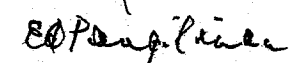
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 Disapproved


BENJAMIN E. DIOKNO
Secretary, DBM
Date: November 23, 2018