

DEPARTMENT OF BUDGET AND MANAGEMENT  
Malacanang, Manila  
**SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 35, CY 2018**

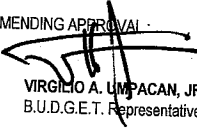
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget PhP			Remarks (Brief Description of Program/Project)	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
100010001	Monthly Pocket Wifi Subscription	DLO	NP-Small Value	13-Nov-18	4-Dec-18	16-Dec-18	26-Dec-18	GAA	23,964.00	23,964.00		12-month internet subscription (pocket wifi) for the DLO at the Senate Office.	
100010001	Pocket Wifi Device	DLO	NP-Small Value	13-Nov-18	16-Nov-18	19-Nov-18	22-Nov-18	GAA	1,295.00	1,295.00		Provision of pocket wifi device for the DLO at the Senate Office.	
100010001	Product Support Maintenance for the BTMS Licenses	OCIO	Direct Contracting	n/a	n/a	13-Nov-18	16-Nov-18	GAA	245,044,800.00	245,044,800.00		Product support maintenance for 10,400 BTMS Licenses for FY 2018-2020. This supersedes SAPP No. 19, reflecting the change in the ABC.	
TOTAL:									245,070,059.00	245,070,059.00			
GRAND TOTAL:											245,070,059.00		

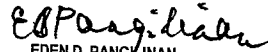
Prepared by BAC SECRETARIAT :

JOYCE D. LABAO

AARON ALBERTO A. ESCALONA

RECOMMENDING APPROVAL

  
VIRGLIO A. LIMPACAN, JR.  
B.U.D.G.E.T. Representative


  
EDEN D. PANGKAJINAN  
Member

not present  
YOLANDA R. REYES  
Member

  
ROSEMARIE D. PAGALA  
Alternate Member

not present  
RYAN S. LITA  
Vice Chairperson

  
CLARITO ALEJANDRO D. MAGASINO  
Chairperson

  
BENJAMIN E. DIOKNO  
Secretary, DBM  
Date: November 6, 2018

Approved  
 Disapproved