

DEPARTMENT OF BUDGET AND MANAGEMENT  
Malacanang, Manila  
**SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 32, CY 2018**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget PhP			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010001	Cloud Infrastructure as a Service	ICTSS	Agency to Agency	4th Quarter					3,000,000.00	3,000,000.00		Utilized in providing virtualized computing resources for the online data entry facility to national government agencies (NGAs) in submitting annual budget proposals (OSBP) and Budget and Financial Accountability Reports (BEDs, BARs, PARs) to the DBM.  DBM-PS Consignment Agreement with the Microsoft Partner sets a locked-in cost for a 3-yr period although actual price varies monthly depending on the forex and unit costs.
100010001	Subscription of MySQL Enterprise Edition	ICTSS	NP-Small Value	29-Oct-18	1-Nov-18	4-Nov-18	7-Nov-18		995,000.00	995,000.00		Provision of license coverage for the cloud database environment and ensure availability, continuity of operations of the system to all
100010001	Endpoint Security License Renewal	ICTSS	Public Bidding	6-Nov-18	27-Nov-18	9-Dec-18	19-Dec-18		1,955,000.00	1,955,000.00		Provision of license coverage for the endpoint security that are protecting the DBM network, often defined as end-user devices such as mobile devices, laptops, desktop PCs, and servers.
100010001	Engagement of a Highly Technical Consultant	ICTSS	NP-Highly Technical Consultant	n/a	n/a	6-Nov-18	16-Nov-18		450,000.00	450,000.00		The highly technical consultant shall assist the Information and Communications Technology Systems Service (ICTSS) to build its Enterprise Architecture for all the systems of the Department of Budget and Management. The Enterprise Architecture has a vital importance in sustaining the mission-critical systems of the
TOTAL:								6,400,000.00	6,400,000.00			
GRAND TOTAL:										6,400,000.00		


Prepared by BAC SECRETARIAT :


Approved  
 Disapproved

JOYCE D. LABAO

AARON ALBERTO A. ESCALONA


RECOMMENDING APPROVAL :

  
VIRGILIO A. UMPACAN, JR.  
B.U.D.G.E.T. Representative


  
EDEN D. PANGILINAN  
Member

not present  
YOLANDA R. REYES  
Member

  
ROSEMARIE D. PAGALA  
Alternate Member

  
RYAN S. LITA  
Vice Chairperson

not present  
CLARITO ALEJANDRO D. MAGSINO  
Chairperson

  
BENJAMIN E. DIKNO  
Secretary, DBM  
Date: October 23, 2018