

**DEPARTMENT OF BUDGET AND MANAGEMENT**  
**Malacanang, Manila**  
**SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 31, CY 2018**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget P/P			Remarks (Brief Description of Program/Project)
				Asst/Post of IBREI	Sub/Open of Bids	Notice of Award		Contract Signing	Total	MOOE	
100010001	Lease of Venue for the Conduct of the 6th Recognition Ceremony for Government Organizations with ISO 9001:2015 Certifications	SPB	NP-Lease of Venue	n/a	n/a	16-Oct-18	16-Oct-18	416,000.00	416,000.00		Lease of the Philippine International Convention Center (PICC) Halls, including provision of merienda cena for the 6th Government Quality Management Committee Recognition Ceremony.
100010001	Supply and Delivery of Frames	SPB	NP-Small Value	16-Oct-18	19-Oct-18	22-Oct-18	25-Oct-18	110,880.00	110,880.00		Supply and delivery of frames for the certificates of recognition to be given during the 6th Government Quality Management Committee Recognition Ceremony to government organizations with ISO 9001:2015 certifications.
100010001	Contingency Fund for the 6th Government Quality Management Committee Recognition Ceremony	SPB	NP-Emergency Cases					6,800.00	6,800.00		Contingency funds for the event to cover unexpected/emergency expenses, e.g., food for additional guests who have not confirmed but will attend, as well as additional supplies and materials.
100010001	Supply and Delivery of Materials for the Installation of Customized and Acrylic Board of the DBM Citizens Charter	CPMS	NP-Small Value	16-Oct-18	19-Oct-18	22-Oct-18	25-Oct-18	30,000.00	30,000.00		Provision of materials for the posting of the DBM Citizen's Charter on Services/Processes and Client Agencies.
100010001	Consultancy Services to Provide Technical Assistance to the Local Government Unit Counterparts of the Assistance to Cities Program	OSEC	NP-Highly Technical Consultant	n/a	n/a	16-Oct-18	26-Oct-18	300,000.00	300,000.00		Engagement of a consultant/expert to provide technical assistance to the Local Government Unit Counterparts of the Assistance to Cities program.
<b>TOTAL:</b>								<b>863,680.00</b>	<b>863,680.00</b>	<b>863,680.00</b>	

Prepared by BAC SECRETARIAT:

JOYCE D. LABAO

AARON ALBERTO A. ESCALONA

*[Signature]*  
**VIRGILIO A. UMBACAN, JR.**  
 BUDGET Representative

*[Signature]*  
**EDEN D. PANGILINAN**  
 Member

not present  
**YOLANDA R. REYES**  
 Member

not present  
**ROSEMARIE D. PAGALA**  
 Alternate Member

*[Signature]*  
**RYAN S. LITA**  
 Vice Chairperson

*[Signature]*  
**CLARITO ALEJANDRO D. MAGSINO**  
 Chairperson

*[Signature]*  
**BENJAMIN E. DIOKNO**  
 Secretary, DBM  
 Date: October 11, 2018

Approved  
 Disapproved