

DEPARTMENT OF BUDGET AND MANAGEMENT
Malacanang, Manila
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 30, CY 2018


Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget PhP			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010001	Internet Connection	OCIO	NP-Small Value	12-Oct-18	27-Oct-18	3-Nov-18	13-Nov-18		491,200.00	491,200.00		Provision of internet connection and telephone line for the office in the Little Presidents Learning Palace at the J.P. Laurel St. cor. Matienza St., San Miguel, Manila
100010001	Telephone Line	OCIO	NP-Small Value	12-Oct-18	27-Oct-18	3-Nov-18	13-Nov-18		15,000.00	15,000.00		
TOTAL:									506,200.00	506,200.00		
GRAND TOTAL:												506,200.00


Prepared by BAC SECRETARIAT:

JOYCE D. LABAO

AARON ALBERTO A. ESCALONA

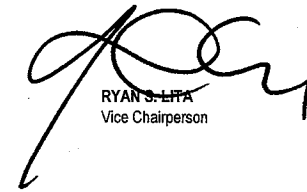
RECOMMENDING APPROVAL:

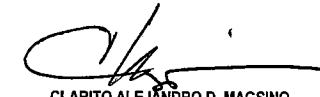

VIRGILIO A. LIMPACAN, JR.
B.U.D.G.E.T. Representative


EDEN D. PANGILINAN
Member

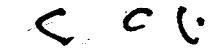
not present
YOLANDA R. REYES
Member

not present
ROSEMARIE D. PAGALA
Alternate Member


RYAN S. LITA
Vice Chairperson


CLARITO ALEJANDRO D. MAGSINO
Chairperson

Approved
 Disapproved


BENJAMIN E. DIOKNO
Secretary, DBM
Date: October 9, 2018