

DEPARTMENT OF BUDGET AND MANAGEMENT  
 Malacanang, Manila  
**SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 28, CY 2018**

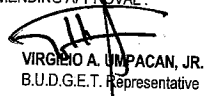
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget Php			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010001	SSL Certificate for BTMS Training Environments	ICTSS	NP-Small Value	25-Sep-18	28-Sep-18	1-Oct-18	4-Oct-18		49,000.00	49,000.00		SSL Certificate is a security feature needed to recognize valid access to the BTMS from the agencies.
TOTAL:								49,000.00	49,000.00			
GRAND TOTAL:										49,000.00		

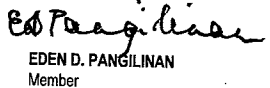
Prepared by BAC SECRETARIAT :

  
 JOYCE D. LABAO

  
 AARON ALBERTO A. ESCALONA

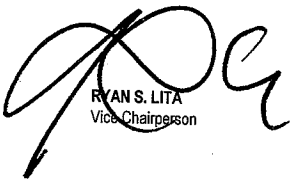
RECOMMENDING APPROVAL :

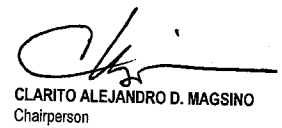
  
 VIRGILIO A. UMPACAN, JR.  
 B.U.D.G.E.T. Representative

  
 EDEN D. PANGILINAN  
 Member

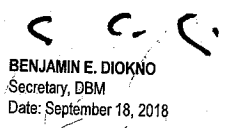
**not present**  
**not present**  
 Member

  
 ROSEMARIE D. PAGALA  
 Alternate Member

  
 RYAN S. LITA  
 Vice Chairperson

  
 CLARITO ALEJANDRO D. MAGSINO  
 Chairperson

Approved  
 Disapproved

  
 BENJAMIN E. DIOKNO  
 Secretary, DBM  
 Date: September 18, 2018