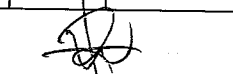


DEPARTMENT OF BUDGET AND MANAGEMENT
Malacanang, Manila
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 27, CY 2018

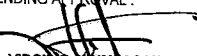
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget Php			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010001	Current-State Assessment for the BTMS Rollout Agencies	CPMS	NP-Adjacent or Contiguous	N/A	N/A	14-Sep-18	14-Sep-18		8,200,000.00	8,200,000.00		Engagement of a consultant to assist in identifying the current state processes of the identified spending agencies, and how would BTMS fit in. The consultant shall be engaged to provide an accurate documentation of the end-to-end processes of key offices and layout the desired target state then map it against the current state processes. The project shall be procured through Negotiated Procurement-Adjacent or Contiguous with the on-going Change Management Consultant, Sycip Gorres and Velayo and Co.
100010001	Consultant Facilitator for the DBM Planning Activities	CPMS	NP-Small Value	18-Sep-18	21-Sep-18	28-Sep-18	1-Oct-18	GoP	250,000.00	250,000.00		Engagement of an output-based consultant with deliverables related to the facilitation of the Strategic Planning Workshop for the ManCom. This supersedes SAPP Nos. 3 and 14, reflecting the changes in the mode of procurement and ABC.
TOTAL:									8,450,000.00	8,450,000.00		
GRAND TOTAL:											8,450,000.00	

Prepared by BAC SECRETARIAT:


JOYCE D. LABAO



AARON ALBERTO A. ESCALONA


RECOMMENDING APPROVAL:


VIRGILIO A. UMBARAN, JR.
B.U.D.G.E.T. Representative


EDEN D. PANGILINAN
Member



YOLANDA R. REYES
Member


ROSEMARIE D. PAGALA
Alternate Member


RYAN S. LITA
Vice Chairperson

not present
CLARITO ALEJANDRO D. MAGSINO
Chairperson

[] Approved
[] Disapproved


BENJAMIN E. DIOKNO
Secretary, DBM
Date: September 11, 2018