

DEPARTMENT OF BUDGET AND MANAGEMENT
Malacanang, Manila
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 26, CY 2018

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget PhP			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010001	Preventive Maintenance of Two (2) Schindler Elevators	AS	Direct Contracting	3rd Quarter				GoP	251,328.00	251,328.00		Preventive maintenance of two Schindler Elevators in Building II. Replacement of defective parts of aircon units installed in Buildings I and II.
100010001	Supply, Delivery, Installation, Programming, Testing, and Commissioning of LG PCB for ARUN Series VRF Aircon	AS	NP-Small Value	6-Sep-18	13-Sep-18	13-Sep-18	20-Sep-18	GoP	600,000.00	600,000.00		
TOTAL:								851,328.00	851,328.00			
GRAND TOTAL:											851,328.00	


Prepared by BAC SECRETARIAT :

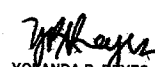

JOYCED LABAO


AARON ALBERTO A. ESCALONA

RECOMMENDING APPROVAL


VIRGILIO UMPACAN, JR.
B.U.D.G.E.T. Representative



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Vice Chairperson


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BENJAMIN E. DIOKNO
Secretary, DBM
Date: Aug 23, 2018

Approved
 Disapproved