



SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 25, CY 2018

Code	Program/ Activity/ Project	End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget PhP			Remarks/Activity (Brief Description of Program/Project)
				Pre-Proc Conf	Ads/Post of ITB	Pre-Bid Conf	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance Turnover		PS	MOOE	CO	
100010001	Maintenance Supply for the Third (3rd) Quarter	AS	SVP	3rd Quarter											GoP		500,000.00		Maintenance Supply for the Third (3rd) Quarter
100010001	Supply and Delivery of Landscaping Materials for DBM-Central Office	OSEC	SVP	3rd Quarter											GoP		854,370.00		Materials to be used for landscaping project at DBM Building II
												GRAND TOTAL =					1,354,370.00		

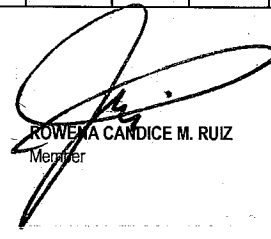
Prepared by BAC SECRETARIAT :

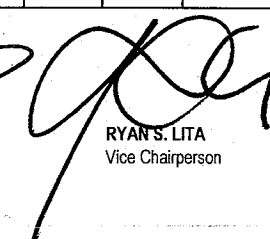
RECOMMENDING APPROVAL :



VIRGILIO A. UMPANAN, JR.
B.U.D.G.E.T. Representative

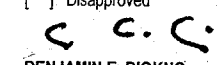

EDEN D. PANGILINAN
Member


YOLANDA REYES
Member


ROWENA CANDICE M. RUIZ
Member


RYAN S. LITA
Vice Chairperson


CLARITO ALEJANDRO D. MAGSINO
Chairperson

Approved
 Disapproved

BENJAMIN E. DIOKNO
Secretary, DBM
Date: August 14, 2018

Department of Budget and Management
RECEIVED
AUG 23 2018
PROCUREMENT DIVISION
BY: _____ CONTROL NO. _____

Fiscal Planning and Reforms Bureau-DBM
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AUG 22 2018
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