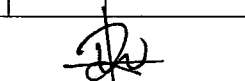


DEPARTMENT OF BUDGET AND MANAGEMENT  
Malacanang, Manila  
**SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 23, CY 2018**

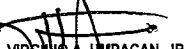
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget PHP			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010001	Printing of Accountable Forms	BTB	Agency to Agency	3rd Quarter				GoP	500,000.00	500,000.00		Printing of accountable forms: security paper for budget authorization documents (e.g. SARO, NCA, MYOA, etc.)
100010001	Supply, Delivery, Fabrication, Installation, Testing, and Commissioning of Variable Refrigeration Flow Multi-Split System for the DBM Arcache Building	AS	Public Bidding	31-Jul-18	21-Aug-18	2-Sep-18	12-Sep-18	GoP	21,000,000.00		21,000,000.00	Provision of Variable Refrigeration Flow Multi Split System for the DBM Arcache Building
TOTAL:								21,500,000.00	500,000.00	21,000,000.00		
GRAND TOTAL:										21,500,000.00		


Prepared by BUDGET SECRETARIAT


  
MARK WAYNE E. EUBANK

  
AARON ALBERTO A. ESCALONA

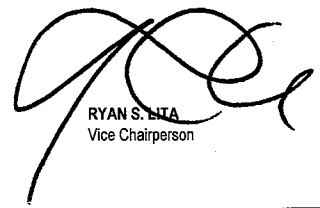
RECOMMENDING APPROVAL:


  
VIRGILIO A. UMPACAN, JR.  
B.U.D.G.E.T. Representative

  
EDEN D. PANGILINAN  
Member


  
YOLANDA R. REYES  
Member

Not Present  
ROSEMARIE D. PAGALA  
Alternate Member

  
RYAN S. LITA  
Vice Chairperson

  
CLARITO ALEJANDRO D. MAGSINO  
Chairperson

Approved  
 Disapproved

  
BENJAMIN E. DIOKNO  
Secretary, DBM  
Date: July 24, 2018