

DEPARTMENT OF BUDGET AND MANAGEMENT  
Malacanang, Manila  
**SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 22, CY 2018**

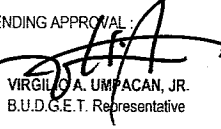
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget PHP			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010001	Furniture, Fixture, and Equipment for DBM Arcache	AS	Agency to Agency		3rd Quarter			GoP	5,600,000.00		5,600,000.00	Procurement of furniture, fixture, and equipment for the DBM Arcache, in view of the completion of the Project, "Construction of the New Building for DBM Central Office along General Solano St., San Miguel Manila and Improvement/Renovation of Old DBM Arcache Building."
100010001	Supply and Delivery of Desktop Computers	AS	Agency to Agency		3rd Quarter			GoP	1,400,000.00		1,400,000.00	Desktop provision for newly hired employees.
100010001	Relocation of ten (10) split type airconditioning units from the Office of the Secretary to Various Offices	AS	Small Value	18-Jul-18	25-Jul-18	25-Jul-18	1-Aug-18	GoP	600,000.00	600,000.00		Relocation of ten (10) split type airconditioning units from the Office of the Secretary to various offices in the DBM-Central Office.
TOTAL:								7,600,000.00	600,000.00	7,000,000.00		
GRAND TOTAL:										7,600,000.00		

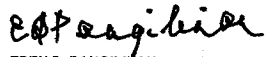
Prepared by BAC SECRETARIAT :


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RECOMMENDING APPROVAL :

  
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CLARITO ALEJANDRO D. MAGSINO  
Chairperson

  
BENJAMIN E. DIOKNO  
Secretary, DBM  
Date: July 3, 2018

Approved  
 Disapproved

Department of Budget and Management



0SEC-2018-02422