

DEPARTMENT OF BUDGET AND MANAGEMENT
Malacanang, Manila
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 21, CY 2018


| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget Php | | | Remarks (Brief Description of Program/Project) | |
|--------------|---|--------------|---------------------|--|------------------|-----------------|------------------|-----------------|----------------------|--------------|--------------|---|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | | |
| 100010001 | ISO 9001:2015 Quality Management System (QMS) Certification Audit | CPMS | Public Bidding | 11-Aug-18 | 1-Sep-18 | 11-Sep-18 | 1-Oct-18 | GoP | 1,986,320.00 | 1,986,320.00 | | Provision of audit services for the reassessment of the DBM QMS per ISO 9001:2015. This supersedes the same Project in the Supplemental Annual Procurement Plan (SAPP) No. 3, dated January 23, 2018, to reflect the changes in its Estimated Budget. | |
| 100010001 | Cloud Infrastructure as a Service | ICTSS | Agency to Agency | 3rd Quarter | | | | GoP | 3,100,000.00 | 3,100,000.00 | | Utilized in providing virtualized computing resources for the online data entry facility to national government agencies (NGAs) in submitting annual budget proposals (OSBP) and Budget and Financial Accountability Reports (BEDs, BARs, PARs) to the DBM. This Project serves as an additional monetary commitment to the previous Project in SAPP No. 11, dated March 13, 2018. | |
| TOTAL: | | | | | | | | | 5,086,320.00 | 5,086,320.00 | | | |
| GRAND TOTAL: | | | | | | | | | | | 5,086,320.00 | | |

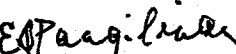
Prepared by BAC SECRETARIAT:

MARK WAYNE E. EUBANK

AARON ALBERTO A. ESCALONA

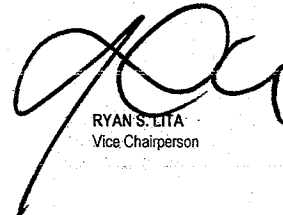
RECOMMENDING APPROVAL


VIRGILIO A. UMPACAN, JR.
B.U.D.G.E.T. Representative


EDEN D. PANGILINAN
Member


Not Present
YOLANDA R. REYES
Member


ROSEMARIE D. PAGALA
Alternate Member


RYAN S. LITA
Vice Chairperson

Not Present
CLARITO ALEJANDRO D. MAGSINO
Chairperson

Approved
 Disapproved


BENJAMIN E. DIOKNO
Secretary, DBM
Date: June 19, 2018

